2017 Annual of the Baptist General Convention of the State of Oklahoma

One hundred and eleventh Annual Meeting Quail Springs Baptist Church, Oklahoma City November 13-14, 2017

Joe Ligon, President Mike Keahbone, First Vice President Kevin Baker, Second Vice President

No portion of the BGCO Annual may be used for solicitation, development or mailing lists, or any commercial purpose.

Organizational Dates of Oklahoma Baptist Bodies

1876	The Baptist General Association of Indian Territory
1883	The Baptist Missionary and Educational Convention
1895	The Oklahoma Baptist State Convention
1898	The Oklahoma Baptist Convention
1906	The Indian Territory and Oklahoma Territory Conventions united at Shawnee, Oklahoma and formed the Baptist General Convention of Oklahoma

Historical Table Oklahoma Baptists Organized at Tahlequah, June 1, 1883

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Corresponding Secretary	Preacher of Annual Sermon	Text
June 1883	Tahlequah	J. S. Murrow	W. P. Blake				
July 1884	High Hill	Daniel Rogers	A. Frank Ross			J. S. Murrow	
June 1885	Hillabee	Daniel Rogers	A. Frank Ross			Daniel Rogers	
July 1886	Sasakwa	Daniel Rogers	Samuel Rice			Wesley Smith	
Sept. 1887	S. Canadian	Daniel Rogers	A. F. Ross			R. J. Hogue	
Sept. 1888	Big Arbor	J. S. Murrow	Henry A. Martin			V. M. Thrasher	
Sept. 1889	Atoka	J. S. Murrow	F. B. Smith				
Sept. 1890	Atoka	J. S. Murrow	F. B. Smith			H. L. Moorehouse	
1891	Muskogee	J. S. Murrow	A. F. Ross			A. J. Essex	Colossians 1:27
1892	Oklahoma City	J. S. Murrow	W. P. Blake		M. L. Brown	S. H. Mitchell	Revelation 2:18
1893	S. McAlester	J. S. Murrow	W. P. Blake		M. L. Brown	D. Crosby	John 7:17
1894	Ardmore	J. S. Murrow	W. P. Blake		M. L. Brown	H. H. Cordell	Romans 1:14
1895	Vinita	J. S. Murrow	W. P. Blake		M. L. Brown	W. P. King	I Peter 4:11
1896	Oklahoma City	J. S. Murrow	W. P. Blake		W. P. Blake	W. P. Blake	I John 3:14
1897	S. McAlester	J. S. Murrow	W. P. Blake		J. F. Young	L. H. Holt	I Peter 2:21
1898	Duncan	J. S. Murrow	W. P. Blake		J. F. Young	W. M. Hays	Philippians 1:9-10
1899	Muskogee	J. S. Murrow	W. P. Blake		C. Stubblefield	L. L. Smith	11
1900	Durant	J. S. Murrow	W. P. Blake		C. Stubblefield	J. N. Edwards	John 14:2
						J. W. Wright	
	Gen. Association	J. M. Green	W. P. Hill		L. W. Wright	A. G. Washburn	Titus 2:1
	Consolidated	J. C. Stalcup	W. P. Blake		C. Stubblefield		
1901	Muskogee	J. C. Stalcup	W. P. Blake		A. G. Washburn	J. M. Caves	Luke 10:25-37
	C	ī			J. N. Edwards		
1902	S. McAlester	J. C. Stalcup	W. P. Blake		A. G. Washburn	J. M. Newman	Ephesians 2:10
		<u>.</u>			J. M. Newman		1
1903	Duncan	J. C. Stalcup	W. P. Blake		J. C. Stalcup	J. M. B. Gresham	Romans 11:13
1904	Vinita	E. D. Cameron	W. P. Blake		J. C. Stalcup	C. Stubblefield	Luke 1:15
1905	Oklahoma City	E. D. Cameron	W. P. Blake		J. C. Stalcup	J. H. Bennett	Psalm 41:19
1906	Shawnee Union of	J. A. Scott	W. P. Blake	L. W. Marks	J. C. Stalcup	H. A. Porter	John 6:67
1,00	State Bodies	01111 Seott	Will Blance	21 /// ///	or or building	Wm. Crawford	Hebrews 13:8
NOTE: Baptist General Convention of Oklahoma was organized in 1906 at Shawnee by the uniting of the two Baptist Bodies in the State.							
1907	Ardmore	J. A. Scott	W. P. Blake	L. H. Holt	J. C. Stalcup	A. N. Hall	Isaiah 55:4
1908	Muskogee	H. M. Furman	W. P. Blake	L. H. Holt	J. C. Stalcup	J. A. Sutton	"Doctrine of Forgiveness"
1909	Chickasha	H. M. Furman	W. P. Blake	L. H. Holt	J. C. Stalcup	C. Helm Jones	Hebrews 10:12-13
1910	Enid	A. J. Holt	W. P. Blake	T. B. Harrell	J. C. Stalcup	J. R. Jester	Ephesians 3:14-21
1911	Durant	A. J. Holt	W. P. Blake	T. B. Harrell	J. C. Stalcup	C. Helm Jones	I Peter 2:21
1912	Shawnee	C. Stubblefield	W. P. Blake	T. B. Harrell	J. C. Stalcup	Wm. Crawford	"The Uplifted Christ"
1913	Chickasha	C. Stubblefield	W. P. Blake	E. D. Hamilton	J. C. Stalcup	H. H. Hulten	Hebrews 4:15
1914	Shawnee	C. Stubblefield	W. P. Blake	E. D. Hamilton	J. C. Stalcup	E. G. Butler	Matthew 28:18-20
1915	Tulsa	C. Stubblefield	W. P. Blake	E. D. Hamilton	J. C. Stalcup	L. E. Floyd	Jeremiah 6:16
1916	Oklahoma City	J. C. Stalcup	W. P. Blake	E. D. Hamilton	F. M. McConnell	G. H. Stigler	Philippians 4:4-6
1917	McAlester	J. C. Stalcup	W. P. Blake	E. D. Hamilton	F. M. McConnell	E. L. Compere	John 21:15-18
1918	Enid	J. C. Stalcup	W. P. Blake	E. D. Hamilton	F. M. McConnell	C. Stubblefield	Romans 11:13
1919	Shawnee	J. C. Stalcup	E. D. Hamilton	M. A. Summers	F. M. McConnell	A. Potter	Romans 8:28
1920	Blackwell	J. C. Stalcup	E. D. Hamilton	M. A. Summers	F. M. McConnell	S. J. Porter	Psalm 24
1921	Oklahoma City	J. C. Stalcup	E. D. Hamilton	D. N. Curb	F. M. McConnell	R. C. Miller	I Corinthians 1:30

General Information - 4

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Corresponding Secretary	Preacher of Annual Sermon	Text	
1922	Altus	R. C. Miller	E. D. Hamilton	D. N. Curb	J. B. Rounds	Holmes Nichols	II Corinthians 3:18	
1923	Ada	R. C. Miller	E. D. Hamilton	D. N. Curb	J. B. Rounds	W. W. Anderson	I John 2:2	
1924	Chickasha	A. N. Hall	E. D. Hamilton	D. N. Curb	J. B. Rounds	A. N. Hall	John 14:16, Acts 1:8, Revelation 2:7	
1925	Muskogee	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	John A. Huff		
1926	Enid	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	W. Lee Rector	I Corinthians 3:11	
1927	Tulsa	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	W. W. Chancellor	John 3:9	
1928	Ardmore	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	W. O. Leach	Matthew 16:18	
1929	Shawnee	W. O. Leach	E. D. Hamilton	John T. Daniel	J. B. Rounds			
1930	Oklahoma City	W. O. Leach	E. D. Hamilton	John T. Daniel	J. B. Rounds	J. W. Hodges	John 1:1-14	
1931	Okmulgee	W. O. Leach	E. D. Hamilton	John T. Daniel	J. B. Rounds	T. L. Holcomb	Genesis 45:23	
1932	Ponca City	Andrew Potter	John T. Daniel	W. B. Smith	J. B. Rounds	T. P. Haskins	Job 13:15	
					Title changed to Exe	cutive Secretary		
1933	Tulsa	C. C. Morris	John T. Daniel	W. B. Smith	Andrew Potter	T. W. Meaderis	I Corinthians 15:1-3	
1934	Ada	C. C. Morris	John T. Daniel	W. B. Smith	Andrew Potter	J. W. Storer	II Kings 7:9	
1935	Enid	C. C. Morris	John T. Daniel	W. B. Smith	Andrew Potter	Chesterfield Turner	Mark 1:38	
1936	Oklahoma City	Rupert Naney	John T. Daniel	W. B. Smith	Andrew Potter	A. F. Wasson	Revelation 2:10	
1937	McAlester	Rupert Naney	John T. Daniel	Roger Hebard	Andrew Potter	W. B. Harvey	Matthew 6:33	
1938	Shawnee	Rupert Naney	John T. Daniel	Roger Hebard	Andrew Potter	T. G. Nanney	Genesis 1:26	
1939	Muskogee	J. W. Storer	John T. Daniel	Roger Hebard	Andrew Potter	H. W. Stigler	"Changing Crews"	
1940	Tulsa	J. W. Storer	John T. Daniel	Roger Hebard	Andrew Potter	Oren C. Reid	Jeremiah 37:13-18	
1941	Oklahoma City	J. W. Storer	John T. Daniel	R. L. McClung	Andrew Potter	George C. Boston	"The Answer by Fire"	
1942	Oklahoma City	Auguie Henry	John T. Daniel	J. A. Pennington	Andrew Potter	A. L. Lowther	Galatians 6:14-18	
1943	Oklahoma City	Robert S. Kerr	John T. Daniel	J. A. Pennington	Andrew Potter	A. Hope Owen	Deuteronomy 33:25	
1944	Tulsa	H. T. Wiles	John T. Daniel	J. A. Pennington	Andrew Potter	B. M. Jackson	Philippians 2:5-8	
1945	Oklahoma City	T. B. Lackey	John T. Daniel	J. A. Pennington	Andrew Potter	C. C. Morris	I Corinthians 2:1-5	
1946	Oklahoma City	R. C. Howard	John T. Daniel	J. A. Pennington	Andrew Potter	I. L. Yearby	Luke 13:34-35	
1947	Tulsa	Harold K. Graves	John T. Daniel	J. A. Pennington	Andrew Potter	Rupert Naney	Matthew 16:18	
1948	Muskogee	M. E. Ramay	John T. Daniel	Tom E. Carter	Andrew Potter	Robert S. Scales	I Timothy 1:1-17	
1949	Oklahoma City	T. P. Haskins	John T. Daniel	Tom E. Carter	Andrew Potter	E. F. Hallock	Romans 5:1, Philippians 4:7, 9	
1950	Tulsa	W. A. Carleton	John T. Daniel	Tom E. Carter	Andrew Potter	Frank Alee	Matthew 16:13-28	
					Title changed to Executive Secretary-Treasurer			
1951	Oklahoma City	Anson Justice	John T. Daniel	J. Marvin Gaskin	T. B. Lackey	Horace Lee Janes	Hebrews 10:28	
1952	Oklahoma City	Robert S. Scales	John T. Daniel	J. Marvin Gaskin	T. B. Lackey	Earl Stark	I Peter 4:15-16	
1953	Tulsa	E. F. Hallock	John T. Daniel	Hale A. Dixon	T. B. Lackey	J. E. Kirk	II John 8	
1954	Oklahoma City	W. A. Evans	John T. Daniel	Hale A. Dixon	T. B. Lackey	M. F. Ewton	Acts 1:1-12	
1955	Tulsa	Max Stanfield	John T. Daniel	Hale A. Dixon	T. B. Lackey	Claybron Deering	I Samuel 7:3-12	
1956	Oklahoma City	Thurmond George	John T. Daniel	Hale A. Dixon	T. B. Lackey	John T. Daniel	Joshua 1:1-9	
1957	Tulsa	H. H. Hobbs	John T. Daniel	Hale A. Dixon	T. B. Lackey	H. H. Hobbs	Luke 24:46-53	
1958	Oklahoma City	Leonard Stigler	John T. Daniel	Hale A. Dixon	T. B. Lackey	Harry Roark	Philippians 2:5-11	
1959	Tulsa	J. Frank Davis	John T. Daniel	Hale A. Dixon	T. B. Lackey	Robert S. Jackson	Matthew 6:24-34, Luke 14:23-25	
1960	Oklahoma City	C. Murray Fuquay	John T. Daniel	Hale A. Dixon	T. B. Lackey	M. E. Ramay	Malachi 3:1-6	
1961	Tulsa	Hugh Bumpas	John T. Daniel	Hale A. Dixon	T. B. Lackey	H. Tom Wiles	Ephesians 1:1-14; 2:13-22	
1962	Shawnee	M. J. Lee	John T. Daniel	Hale A. Dixon	T. B. Lackey	A. A. Davis	I Peter 1:1-12	
1963	Oklahoma City	J. C. Segler	John T. Daniel	Hale A. Dixon	T. B. Lackey	Lowell Milburn	Hebrews 12:25-13:8	
1964	Tulsa	Jack Carroll	John T. Daniel	Hale A. Dixon	T. B. Lackey	Warren C. Hultgren	Philippians 3:8-11	
1965	Oklahoma City	Richard Hopper	John T. Daniel	Hale A. Dixon	T. B. Lackey	Weldon Marcum	Jeremiah 31:18	

General Information - 5

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Corresponding Secretary	Preacher of Annual Sermon	Text
1966	Tulsa	J. M. Gaskin	John T. Daniel	Hale A. Dixon	T. B. Lackey	David A. Hause	II Corinthians 8:9
1967	Oklahoma City	T. Hollis Epton	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Jerold McBride	I John 1:37
1968	Tulsa	D. A. Williams	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Stanley Jordan	II Chronicles 7:12-16; Isaiah 55:6-7
1969	Oklahoma City	J. P. Dane	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Douglas Manning	Matthew 5:13-20
1970	Tulsa	J. P. Dane	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Finley Tinnin	Hebrews 12:2, Philippians 2:8, I Corinthians 1:18; 2:2
1971	Oklahoma City	Forrest Siler	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	L. E. Stith	Genesis 26:16-25
1972	Tulsa	Sam W. Scantlan	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	James T. Draper	Matthew 28:18-20
					_	itive Director-Treasurer	
1973	Lawton	Lavonn Brown	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Robert S. Scales	Matthew 13:52
1974	Tulsa	Warren C. Hultgren	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Keith Wiginton	Deuteronomy 12
1975	Oklahoma City	Charles D. Graves	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Richard Hopper	John 14:12-14, Matthew 14:22-23
1976	Oklahoma City	Richard Douglass	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Robert N. Hammons	Acts 10
1977	Tulsa	Jerry Don Abernathy	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Bob Woods	Luke 12:49
1978	Oklahoma City	Jerry Don Abernathy	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	J. C. Bunn	I Peter 1:3-5
1979	Tulsa	Bailey Smith	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Anson Justice	Acts 16:4-5
1980	Oklahoma City	Sam Pace	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Sam Pace	I Corinthians 14:8
1981	Tulsa	Keith Wiginton	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Charles D. Graves	Exodus 14:15
1982	Oklahoma City	William H. Cook	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Paul Box	I Peter 1:14-16
1983	Oklahoma City	William H. Cook	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Bill Elliff	Mark 6:45-52
1984	Oklahoma City	Wendell Estep	Gene Thomas	Eugene Stockwell	Joe L. Ingram	Hayes Wicker	Hebrews 11:31
1985	Oklahoma City	Wendell Estep	Gene Thomas	Eugene Stockwell	Joe L. Ingram	Warren C. Hultgren	Philippians 3:7-14
1986	Oklahoma City	Rod Masteller	Gene Thomas	Eugene Stockwell	William G. Tanner	J. V. Lobaugh	Exodus 15
1987	Oklahoma City	Rod Masteller	Gene Thomas	Eugene Stockwell	William G. Tanner	Gary Smith	Luke 24
1988	Oklahoma City	Rod Masteller	Gene Thomas	Eugene Stockwell	William G. Tanner	Ruffin Snow	Matthew 14:22-33
1989	Tulsa	Hoyt Aduddell	Eugene Stockwell	David N. Freeman	William G. Tanner	Tom Elliff	Acts 4
1990	Moore	Hoyt Aduddell	Eugene Stockwell	David N. Freeman	William G. Tanner	Keith Russell	Ezekiel 37:1-10
1991	Bethany	Anthony L. Jordan	Eugene Stockwell	David N. Freeman	William G. Tanner	Doug McClure	Revelation 21:1-4, 13-27
1992	Moore	Anthony L. Jordan	Eugene Stockwell	David N. Freeman	William G. Tanner	Russell Duck	II Corinthians 12:2-10
1993	Bethany	Keith Russell	Eugene Stockwell	David N. Freeman	William G. Tanner	Alton Fannin	Luke 9
1994	Oklahoma City	Keith Russell	Eugene Stockwell	David N. Freeman	William G. Tanner	W. C. (Nick) Garland	II Corinthians 12:1-10
1995	Edmond	Charles D. Graves	Eugene Stockwell	David N. Freeman	William G. Tanner	Eldridge Miller	Matthew 1:18-25
1996	Oklahoma City	Charles D. Graves	David N. Freeman	Marty Harkey	Anthony L. Jordan	Ron Rice	Exodus 32 & 33
1997	Bethany	Ted Kersh	David N. Freeman	Marty Harkey	Anthony L. Jordan	Jerry Fielder	Philippians 3:12-14
1998	Bethany	Ted Kersh	David N. Freeman	Marty Harkey	Anthony L. Jordan	Mack Roark	
1999	Oklahoma City	James M. Robinson	David N. Freeman	Marty Harkey	Anthony L. Jordan	Randall Adams	Philippians 1:3-8
2000	Edmond	James M. Robinson	David N. Freeman	Marty Harkey	Anthony L. Jordan	Lee Cooper	Joshua 10:1-13
2001	Broken Arrow	Wendell Lang	Lonnie Latham	Alan Quigley	Anthony L. Jordan	Ledtkey McIntosh	Acts 3:1-17
2002	Moore	Wendell Lang	Lonnie Latham	Lee Herring	Anthony L. Jordan	Kevin Clarkson	Genesis 32:22-31
2003	Oklahoma City	Wade Burleson	Lonnie Latham	Pat Wagstaff	Anthony L. Jordan	Doug Melton	Revelation 2
2004	Del City	Wade Burleson	Lonnie Latham	Pat Wagstaff	Anthony L. Jordan	Tom Elliff	Hosea 10:12
2005	Edmond	Robert H. Green	Lonnie Latham	Pat Wagstaff	Anthony L. Jordan	Jeff Moore	Mark 11:15-19
2006	Oklahoma City	Robert H. Green	Pat Wagstaff	Keith Jacobs	Anthony L. Jordan	Keith Wiginton	Hebrews 11:34-35
2007	Moore	Alton Fannin	Pat Wagstaff	Keith Jacobs	Anthony L. Jordan	Roger Ferguson	Isaiah 6:1-3, 8
2008	Broken Arrow	Alton Fannin	Pat Wagstaff	Keith Jacobs	Anthony L. Jordan	Ted Lam	Jonah 1:1
2009	Moore	Emerson Falls	Pat Wagstaff	Jeanie Wrather	Anthony L. Jordan	Hance Dilbeck	Ephesians and II Chronicles

General Information - 6

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Executive Director- Treasurer	Preacher of Annual Sermon	Text
2010	Shawnee	Emerson Falls	Pat Wagstaff	Jeanie Wrather	Anthony L. Jordan	Doug Melton	I Peter 3:8-9
2011	Moore	Doug Melton	Pat Wagstaff	Debbie Thompson	Anthony L. Jordan	Michael Williamson	Acts 2:44
2012	Moore	Doug Melton	Pat Wagstaff	Debbie Thompson	Anthony L. Jordan	Bobby Kelly	Romans 8:18-39
2013	Broken Arrow	Nick Garland	Pat Wagstaff		Anthony L. Jordan	Larry Nigh	Acts 16:6-15
2014	Oklahoma City	Nick Garland	Pat Wagstaff		Anthony L. Jordan	Jeremy Freeman	Philippians 1:27 and 1 Timothy 1:1-11
2015	Oklahoma City	Hance Dilbeck	Pat Wagstaff		Anthony L. Jordan	Sam Dyer	John 4
2016	Oklahoma City	Hance Dilbeck			Anthony L. Jordan	Shane Hall	Matthew 6:9-13
2017	Oklahoma City	Joe Ligon			Anthony L. Jordan	Rick Frie	Acts 9:26-29

Place of meeting for 2017	Quail Springs Baptist Church, Oklahoma City
Date	
Annual Sermon	Rick Frie
Alternate	Joe Ligon
Executive Director-Treasurer	Anthony L. Jordan

As stated in the constitution of the Baptist General Convention of Oklahoma, the executive director-treasurer serves as an officer of the convention.

The following officers, boards and committees are listed as approved in the 2017 annual session.

President Joe Ligon
First Vice President Mike Keahbone
Second Vice President Kevin Baker

BAPTIST GENERAL CONVENTION OF OKLAHOMA

BOARD OF DIRECTORS

These are active board members at the time of publication of this book. Italics denotes persons who are not ordained ministers of the Gospel.

THREE YEAR TERM

Gordon Allen, Holdenville, First Jay Baker, Talihina, First David Barnett, Frederick, First Michael Butler, Chickasha, First Guy Cooper, Ponca City, Northeast Johnny Derouen, Muskogee, First Hance Dilbeck, Oklahoma City, Quail Springs Jeremy Freeman, Newcastle, First Blake Gideon, Edmond, First Shane Hall, Del City, First Southern Kim Hays, Perry, First Buddy Hunt, Tahleguah, First Dwayne Johnson, Pauls Valley, Trinity John Mixon, Atoka, Farris Steve Mullins, Norman, Bethel Neil O'Donnell, Cameron, First Pete Petree, Weatherford, First Justin Sampler, Inola, First Philip Stephens, Durant, First Charles Willis, Anadarko, First

TWO YEAR TERM

Jeanetta Bagwell, Ada, First Debbie Biby, Nash, Bethel Hawley James Biesiadecki, Bartlesville, First Trevor Bulls, Boise City, First Ralph Chapman, Elk City, First Steve Daniel, Broken Bow, First Johnnie Faught, Jay, First Jeff Flowers, Ardmore, Trinity Jeremiah Garcia, Jay, Tyio Mike Keahbone, Oklahoma City, Cherokee Hills Janice Landgraf, Madill, First Floyd McKee, Oklahoma City, Rancho Village Rusty McMullen, Sayre, First Ray Moffeit, Morris, First Matthew Nance, Oklahoma City, Northwest Richard Pope, Altus, First Tony Rhone, Shawnee, Galilee Kevin Russell, Mannsville, First Heath Tucker, Skiatook, First Paul White, Crawford, Magnolia

ONE YEAR TERM

Bill Barnett, Seminole, Indian Nation Rodney Briggs, McAlester, First Lin Brister, Tulsa, Parkview Todd Clark, Duncan, New Hope Jay Downing, Okemah, Montesoma Linda Enlow, Sapulpa, First Rick Frie, Jenks, First Nick Garland, Broken Arrow, First Steve Holland, Vinita, First Susan Kannady, Kingfisher, First Patrick Latham. Lawton, First Norma Lee, McAlester, First Indian Doug Melton, Oklahoma City, Southern Hills Cory Reid, Woodward, Lincoln Avenue Micki Rogers, Stillwater, Eagle Heights Steve Sezate, Chattanooga, First Bud Vinson, Wilburton, Center Point Pam Wald, Mustang, Chisholm Heights Stephen Wall, Ardmore, Indian Lance Whaley, Erick, First

COMMITTEES OF THE BOARD OF DIRECTORS

EXECUTIVE COMMITTEE JOE LIGON, CHAIR

Kevin Baker Hance Dilbeck Rick Frie Nick Garland Anthony Jordan Mike Keahbone Doug Melton

EQUIPPING COMMITTEE HANCE DILBECK, CHAIR

Kevin Baker Debbie Biby Guy Cooper Jay Downing Linda Enlow Jeff Flowers Jeremiah Garcia Susan Kannady Norma Lee Ray Moffeit Neil O'Donnell Pete Petree **Justin Sampler** (Vice Chair) Bud Vinson Paul White

FINANCE COMMITTEE RICK FRIE, CHAIR

James Biesiadecki Shane Hall Rodney Briggs Kim Hays Michael Butler Janice Landgraf Todd Clark Steve Mullins

Jeremy Freeman (Vice Chair) Tony Rhone Steve Sezate Heath Tucker Stephen Wall

COMMITTEES OF THE BOARD OF DIRECTORS

MOBILIZATION COMMITTEE DOUG MELTON, CHAIR

Jeanetta Bagwell Blake Gideon

Bill Barnett Steve Holland David Barnett Lin Brister Mike Keahbone Johnny Derouen Patrick Latham

Rusty McMullen (Vice Chair)

Dwayne Johnson Matthew Nance Cory Reid **Philip Stephens** Lance Whaley

OPERATIONS COMMITTEE

NICK GARLAND, CHAIR

Gordon Allen Jay Baker **Trevor Bulls** Ralph Chapman Steve Daniel

Johnnie Faught **Buddy Hunt** Floyd McKee John Mixon

Micki Rogers Kevin Russell Pam Wald Charles Willis

Richard Pope (Vice Chair)

ETHICS & RELIGIOUS LIBERTY COMMITTEE

Italics denotes persons who are not ordained ministers of the Gospel.

THREE YEAR TERM

Mona Adkinson, Seminole, First Brock Hardin, Heavener, First Kenny Mossman, Oklahoma City, Emmaus

TWO YEAR TERM

Ryan Polk, Norman, Trinity Brent Prentice, Stillwater, Eagle Heights Will Wilson, Tecumseh, New Hope

ONE YEAR TERM

Don Coleman, Bartlesville, Highland Park Jerry Ervin, El Reno, First Teresa Linn, Mustang, Chisholm Heights

AUDIT COMMITTEE

Italics denotes persons who are not ordained ministers of the Gospel.

THREE YEAR TERM

Chuck Buland, Broken Arrow, First Randy Childers, Claremore, First Raymon Hixon, Lawton, First East

TWO YEAR TERM

Paul Bauman, Tulsa, First Lonnie Erwin, Bartlesville, First Steve Hartgraves, Altus, First

ONE YEAR TERM

James Little, Oklahoma City, Dickson Carolyn Sanders, Anadarko, First Will Wilson, Tecumseh, New Hope

HISTORICAL COMMISSION

Italics denotes persons who are not ordained ministers of the Gospel.

THREE YEAR TERM

Michael Dershem, Yale, Fellowship Andy Latta, Tahlequah, First Terrell Romberg, Cordell, First

TWO YEAR TERM

Darrell Blaine, Marlow, Central Ron Fannin, Moore, Regency Park Leona Marion, Oklahoma City, Trinity

ONE YEAR TERM

Luke Holmes, Tishomingo, First Richard McCullough, Perkins, Immanuel Bill Rains, Tulsa, Parkview

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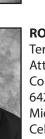
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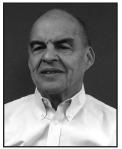
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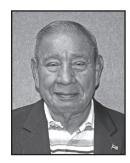
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AMENDED AND RESTATED

CONSTITUTION OF THE BAPTIST GENERAL CONVENTION OF THE STATE OF OKLAHOMA

ARTICLE I NAME

Section 1. Name. This body shall be known as the Baptist General Convention of the State of Oklahoma.

ARTICLE II OBJECT

Section 1. Submission. This convention shall have no ecclesiastical authority or power whatever and shall never assume to write creeds or to exercise judicial or legislative control over the churches.

Section 2. Cooperation. This convention is a purely cooperative body and its purpose shall be to furnish a means by which the churches of Christ in their sovereign capacity can work together in promoting all denominational enterprises which they deem necessary in carrying out the Great Commission.

Section 3. Statement of Faith. This convention declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention, as the doctrinal parameter for its cooperative work.

ARTICLE III CONSTITUENCY

Section 1. Constituency. This convention shall consist of messengers elected by the Baptist churches cooperating with and contributing to the work of the convention.

Section 2. Messengers. Each church shall be entitled to three (3) messengers and one (1) additional messenger for every fifty (50) members, provided that no church shall have over ten (10) messengers. Mission-sponsoring churches shall be allowed one (1) additional messenger for each mission church sponsored, provided that the additional messenger must be drawn from the mission congregation.

ARTICLE IV OFFICERS

Section 1. Officers. The officers of the convention shall be a president, a first vice president, a second vice president, an executive director-treasurer, and a senior associate executive director (if one shall be elected by the board of directors).

Section 2. Elections.

- A. The president, first vice president, and second vice president shall be elected annually by the messengers of the convention and shall hold their respective offices until their successors are elected. The person receiving the majority of all votes shall be declared elected. No person shall be elected to the same office for more than two consecutive terms.
- B. The executive director-treasurer shall be elected by majority vote of the messengers of the convention and shall serve until he resigns, is removed from office, or his successor is elected.
- C. The senior associate executive director shall be elected by majority vote of the board of directors upon nomination by the executive director-treasurer and shall serve until he resigns, is removed from office, or his successor is elected.
- **Section 3.** Chief Executive Officer. The chief executive officer of the convention shall be the executive director-treasurer. He shall supervise and administer all the affairs of the convention and all its activities, and shall represent and carry out the policies of the convention and the board of directors. He shall be an ex officio member of all boards and committees, including those of auxiliary corporations.
- **Section 4.** Convention Voting Method. During election of officers at the convention, in races drawing more than one nominee, the presiding officer shall take care to ensure that the voting method accurately represents the will of the convention and, to that end, shall have the authority to require a standing counted vote and/or ballot vote at his own discretion.
- **Section 5. Vacancies.** In addition to death, resignation, and removal from office, an office shall be deemed vacant if the individual holding said office is no longer a member of a church cooperating with and contributing to the work of the Baptist General Convention of Oklahoma.

Section 6. Succession.

A. **Presidential Succession.** Upon a vacancy in the office of president, the first vice president shall succeed to the presidency; upon a vacancy in the office of first vice president, the second vice president shall succeed to the office of first vice president; vacancies in the office of second vice president shall be filled by the board of directors.

- B. Executive Director-Treasurer Succession. Upon a vacancy in the office of the executive director-treasurer, the senior associate executive director, if there be one, shall serve as interim executive director-treasurer until such time as the board of directors determines an executive director-treasurer-elect. Should there not be a senior associate executive director, the board of directors shall elect an interim executive director-treasurer to serve until an executive director-treasurer-elect is determined.
- C. **Other Offices.** The board of directors shall fill any officer vacancies. Officers so elected shall serve until their successors are elected.
- **Section 7. Duties.** The general duties of officers of the convention are listed in Bylaws, Article I, and other duties may be assigned by the convention and/or board of directors.
- **Section 8. Limitations.** No person shall hold more than one office at a time.

Section 9. Removal from Office.

- A. **Not Convention-Elected.** All officers and agents, other than those elected by the convention, hold office at the discretion of the board of directors and shall be subject to removal at any time by the affirmative vote of a majority of the entire board of directors.
- B. **Convention-Elected.** The president, first vice president, second vice president, and executive director-treasurer shall be subject to removal at any time by a two-thirds vote of the entire board of directors, provided that the removal is considered at a special meeting of the board of directors called for that purpose.

ARTICLE V GENERAL CONVENTIONS AND THEIR PROCEEDINGS

- **Section 1. Annual Meeting.** The convention shall hold its meetings annually at such time and place as it may determine.
- **Section 2. Special Meetings.** Special meetings may be called by a majority of the entire board of directors, provided that one monthos notice shall be provided to the churches.
- **Section 3. Time and Location.** The time and place of meetings may be changed by the officers of the convention with the consent of the board of directors in case of an emergency deemed sufficient to justify the action.
- **Section 4. Quorum.** Those messengers registered at duly called meetings of the convention shall constitute a quorum for the transaction of business.

- **Section 5. Voting.** Each messenger elected in accordance with this constitution and bylaws shall be entitled to one vote. Voting by proxy shall not be allowed.
- **Section 6. Terms of Office.** Officers elected at the annual meeting shall assume their offices upon the close of the convention at which they are elected.
- **Section 7. Reports.** The proceedings of the convention, including the report of the board of directors, shall be made available annually to the churches.
- **Section 8. Resolutions.** All resolutions, the adoption of which would result in the Baptist General Convention of the State of Oklahoma taking a position on an issue rather than taking an action, must be submitted to the Resolutions Committee at least 30 days prior to the scheduled annual meeting. The committee, in turn, will present resolutions to the annual convention.
- **Section 9. Minutes.** The assistant to the executive director-treasurer shall record minutes of the convention.

ARTICLE VI BOARD OF DIRECTORS

- **Section 1. Function.** There shall be a board of directors elected by this convention through which this convention shall function in its cooperative work. The board of directors shall function as the convention at all times the convention is not in session.
- **Section 2. Authority.** The business and property of the Baptist General Convention of the State of Oklahoma shall be managed and controlled by the board of directors. The board of directors herein provided for shall execute bonds, mortgages and other evidence of indebtedness by a three-fourths majority vote of the board of directors. It is understood that as many of these actions as practicable shall be presented to the general convention in annual session.
- **Section 3. Composition.** The board of directors shall consist of sixty (60) members, plus the president, first vice president, and second vice president.
- **Section 4. Election.** The board of directors shall be elected by a majority vote of the Baptist General Convention of the State of Oklahoma in its annual convention which meets from year to year.
- **Section 5. Terms.** The board of directors shall consist of sixty (60) members, plus the president, first vice president and second vice president, who shall be chosen by the convention. The term of office for the sixty (60) members shall be three (3) years. Twenty (20) of them shall retire annually. Board members having served not more than one full term of three years shall be eligible for re-election to a second three-year term. Board members

having served a second term shall be ineligible for re-election to this board for a period of two years.

Newly elected board members will begin their terms upon their election by the convention in annual session. Members elected during the year to fill unexpired terms will begin service upon the vote of the board of directors.

Section 6. Diversity. The membership of this board shall include no fewer than sixteen (16) persons who are not ordained ministers of the gospel, including at least eight (8) men and at least eight (8) women. In electing members of the board of directors, due regard shall be given to both geographical and numerical representation.

Section 7. Process.

- A. **Associational Area Members.** The committee on nominations shall present one nominee for each recognized associational area. Additional nominee(s) shall be determined on the basis of one nominee for each additional 10,000 resident members of churches in a given associational area with the minimum being 20,000. Any board member elected from a specific associational area shall vacate the position when the person moves from that associational area.
- B. **At-Large Members**. At-large members may be elected from any area of the state. The number of at-large positions shall vary in accordance with the number of members elected from specific associational areas. An at-large member who moves from one associational area to another within the state shall retain the position.

Section 8. Officers of the Board. The president, first vice president, and second vice president of the convention shall hold the same offices of the board of directors.

Section 9. Meetings of the Board.

- A. **Regular Meetings.** The board of directors shall hold three (3) regular meetings per year. Regular meetings shall be scheduled by the president in consultation with the executive director-treasurer.
- B. **Special Meetings.** The board of directors shall hold special meetings upon the call of the president or upon request of one-third of the entire board, provided that fifteen (15) days notice is provided to each board member.
- C. **Polling.** In lieu of calling a special board meeting, the president and executive director-treasurer in emergency situations may poll the board by U.S. and/or electronic mail upon the appropriate committee's recommendation, and the matter shall be decided upon the unanimous vote of the membership of the board of directors.

- D. **Minutes.** The assistant to the executive director-treasurer shall record minutes of the board of directors.
- **Section 10. Quorum.** Thirty (30) members of the board of directors shall constitute a quorum for the transaction of business at all meetings of the board of directors.
- **Section 11. Voting.** Each member of the board of directors shall be entitled to one vote. Voting by proxy shall not be allowed.
- **Section 12. Attendance.** In case any member misses two consecutive meetings of the board without giving advance notification to the office of the executive director-treasurer, the member shall be considered as having resigned.
- **Section 13. Vacancies.** In case of any vacancy on the board of directors, the remaining directors by an affirmative vote of a majority of those present and voting may elect a successor to hold the office for the unexpired portion of the vacated term.
- **Section 14. Accountability.** The board of directors shall make a general report of all of its actions at the annual meeting of the Baptist General Convention of the State of Oklahoma.
- **Section 15. Annual Meeting Date.** The board of directors for good cause may change the time and place for the annual meeting of the convention, taking care to duly notify churches of necessary changes.
- **Section 16. Legal Counsel.** The board of directors shall have the power to appoint a general counsel to represent the board of directors in such legal matters it may deem necessary. The executive director-treasurer may retain legal counsel for specialized matters as necessary.

ARTICLE VII EXECUTIVE COMMITTEE

- **Section 1. Composition.** The president, first vice president, second vice president, executive director-treasurer, and chairmen of all standing committees of the board of directors shall serve as the executive committee of the board of directors.
- **Section 2. Authority.** The executive committee shall function as the board of directors of the corporation for legal purposes when the board of directors is not in session, and the acts of said directors of the convention shall be sufficient to bind the convention for all legal purposes, provided their action shall at all times be subject to and governed by the acts of the convention or of the board of directors elected by the convention, acting in the convention's place and stead.
- **Section 3. Actions.** The executive committee may perform such duties as may be referred to it for action from time to time by the board of directors. In addition, the executive committee may act upon matters that, in the judgment of the executive director-treasurer and the elected

officers of the convention, require action before the next meeting of the board of directors. Such action by the executive committee shall be reported to the board of directors.

Section 4. Minutes. The assistant to the executive director-treasurer shall record minutes of the executive committee.

ARTICLE VIII

BOARDS, TRUSTEES, AND COMMITTEES, INCLUDING THOSE OF AUXILIARY CORPORATIONS

- **Section 1.** Creation. The board of directors may establish auxiliary corporations working in connection with and in harmony with the Baptist General Convention of the State of Oklahoma. Such auxiliary corporations shall be subject to the general control of the board of directors of the convention.
- **Section 2. Election.** This convention shall have power to elect such boards, trustees, and committees, including those of auxiliary corporations, as may be necessary for the handling of the affairs of the convention. All such boards, trustees, and committee members, including those of auxiliary corporations, shall be nominated to the convention in its annual session by the convention committee on nominations.
- **Section 3. Reports.** These boards, trustees, and committees, including those of auxiliary corporations, shall make detailed annual reports of all transactions fully covering all work committed to them by this convention.
- **Section 4. Conformity**. All boards, trustees, and committees, including those of auxiliary corporations, shall institute and maintain their corporate charters and other documents controlling policy and operation in harmony with and conformity to the constitution of the Baptist General Convention of the State of Oklahoma.
- **Section 5. Authority.** No boards (with the exception of the Baptist General Convention of the State of Oklahoma board of directors), trustees, and/or committees, including those of auxiliary corporations, shall launch any expansion project, major expenditure of capital funds, creation of debt for capital needs, or any significant change in usual operations except upon authority given by a vote of the convention or the board of directors.

Section 6. Standing Committees.

A. **Nominating Committee.** The president shall appoint a fifteen (15) member nominating committee composed of persons from various geographical areas and size of churches. The committee shall meet at least twice: an orientation meeting prior to June 1 and a meeting to begin the nominating process prior to September 15. Between the two meetings, the committee shall provide opportunity for the general constituency to submit recommendations. The committee shall not recommend a fellow committee member or the member spouse for nomination to any convention-

elected position. All persons nominated by the committee shall be contacted prior to the annual session to affirm their willingness to serve if elected. The nominating committee shall recommend to the convention in annual session:

- i. persons to serve on the convention's board of directors and boards of all auxiliary corporations,
- ii. nominations for the standing committees elected by the convention, and
- iii. preacher for the following year's convention annual meeting.
- B. **Standing Convention Committees.** The Nominating Committee shall submit nominations for members of standing convention committees. Members of all standing convention committees will be elected for three-year rotating terms. The board of directors shall establish policies and procedures governing the composition and responsibilities of each standing committee. Standing convention committees include:
 - i. Ethics and Religious Liberty Committee,
 - ii. Historical Commission,
 - iii. Audit Committee, and
 - iv. other committees that may be necessary from time to time.

Section 7. Special Committees.

- A. **Authorization.** The board of directors may authorize certain special committees as it may consider beneficial from time to time. The president shall appoint members to committees so authorized. The board of directors shall establish policies and procedures governing the composition and responsibilities of each special committee, including annual meeting committees.
- B. **Annual Meeting Committees.** The president shall appoint the special committees related to the annual session over which he presides. The basic committees are
 - i. Credentials Committee,
 - ii. Resolutions Committee, and
 - iii. Tellers Committee.

Section 8. Vacancies. A member of any convention committee shall be considered as having resigned when missing two consecutive meetings without giving advance notification to the office of the executive director-treasurer.

ARTICLE IX DESIGNATED FUNDS

Section 1. Policy. All funds paid into the treasury of the convention for any special object shall be applied according to the donorsødesignation.

ARTICLE X DISSOLUTION

Section 1. Distribution of Assets. Upon the dissolution of this corporation, assets shall be distributed for one or more exempt purposes within the meaning of section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose.

ARTICLE XI PARLIAMENTARY AUTHORITY

Section 1. Authority. The rules contained in the current edition of *Robert's Rules of Order Newly Revised* shall govern the Baptist General Convention of the State of Oklahoma in all cases to which they are applicable and in which they are not inconsistent with the law, constitution, bylaws, and any special rules of order the convention may adopt.

ARTICLE XII AMENDMENT OF CONSTITUTION

Section 1. Method. This constitution may be amended by a two-thirds vote of the messengers present and voting at any session of any regular annual meeting provided a) that the proposed amendment is submitted in writing at the previous annual meeting or b) that such amendment is recommended by the board of directors and published in the *Baptist Messenger* thirty (30) days prior to the meeting of the convention.

Section 2. Exception. Section 1 of Article II and this Section 2 of Article XII shall not be changed or amended but shall be held inviolate.

AMENDED AND RESTATED

BYLAWS OF THE BAPTIST GENERAL CONVENTION OF THE STATE OF OKLAHOMA

ARTICLE I OFFICERS AND DUTIES

Section 1. President. The president of the convention shall serve as president of the board of directors and shall preside at all meetings of the board, and by virtue of his office shall be a member of the executive committee and ex officio member of all boards and committees of the convention. He shall have general supervision of such matters as may be designated by the board of directors. He shall have authority to appoint all standing committees of the board of directors, in consultation with the first and second vice presidents and the executive director-treasurer of the convention. The president may delegate moderating responsibilities at meetings of the convention and/or board of directors.

Section 2. First Vice President. The first vice president of the convention shall serve as first vice president of the board of directors and as a member of the executive committee. He shall, in the absence of the president, preside at meetings of the board of directors and/or convention. He shall have such other duties as shall be assigned by the board of directors and/or convention.

Section 3. Second Vice President. The second vice president of the convention shall serve as second vice president of the board of directors and shall serve as a member of the executive committee. He shall, in the absence of the president and first vice president, preside at meetings of the board of directors and/or convention. He shall have such other duties as shall be assigned by the board of directors and/or convention.

Section 4. Executive Director-Treasurer.

A. Duties. The chief executive officer of the convention shall be the executive director-treasurer. He shall supervise and administer all the affairs of the convention and all its activities, and shall represent and carry out the policies of the board of directors and the executive committee of the convention. The executive director-treasurer shall have custody of all the funds and securities of the Baptist General Convention of the State of Oklahoma, and when necessary or proper shall endorse, on behalf of the convention for collection, checks, notes, and other obligations, and shall deposit the same to the credit of the convention in such bank or depository as the board of directors may designate. The executive director-treasurer shall make annual reports of all funds or securities coming into his hands to the board of directors who shall audit and check the same and give the same their approval in writing. The executive director-treasurer shall employ members of the executive leadership team and staff.

B. Election.

- i. **Search Committee.** A search committee of seven members of the board of directors shall be elected without nomination by the board of directors by secret ballot; the seven persons receiving the largest number of votes shall form the committee and the one receiving the largest number of all votes shall be chairman.
- ii. **Board Approval.** When the committee has a nomination to make to the board, a meeting of the board of directors will be called to consider the recommendation, and the nominee may be elected by the board of directors by a majority vote, subject to approval of the convention.
- iii. Convention Approval. The person elected by the board of directors shall serve as executive director-treasurer-elect until the convention next meets, at which time the election of such person shall be approved or disapproved by a majority vote of the convention.

Section 5. Signing Authority. The president, each of the vice presidents, the executive director-treasurer, the senior associate executive director, or other individuals as approved by the board of directors shall have the power and authority to sign documents affecting title to real estate owned by the convention, promissory notes, contracts, and other documents on behalf of the corporation, which do not obligate the corporation to pay more than 1 percent of the budget as approved at the Annual Meeting, the signatures of whom shall be attested as required by law. For documents that obligate the corporation to pay more than 1 percent of the budget, two officer signatures shall be required, one of which must be the president or a vice president. Each of such officers shall have the power and authority to ratify on behalf of the corporation, as necessary, any documents signed by any other person acting on behalf of the corporation.

ARTICLE II ELECTRONIC MEETINGS

Section 1. Authorization. The board of directors, executive committee, standing committees, and special committees are authorized to meet by telephone conference or through other electronic communications media so long as each participant may simultaneously hear each other and participate during the meeting.

ARTICLE III COMMITTEES OF THE BOARD OF DIRECTORS

Section 1. Standing Committees. The board of directors is authorized to create such standing committees as it may determine beneficial. The president, in consultation with the executive director-treasurer, shall appoint members of committees so created.

Section 2. Special Committees. The board of directors and the executive committee are authorized to create such special committees as it may determine are beneficial. The president, in consultation with the executive director-treasurer, shall appoint members of all committees so created.

Section 3. Composition. The president is authorized to appoint Oklahoma Baptists who are not members of the board of directors to committees of the board.

ARTICLE IV

INDEMNIFICATION OF DIRECTORS, OFFICERS, EMPLOYEES, AND AGENTS

Section 1. Indemnification. The convention shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative by reason of the fact that he is or was a director, officer, employee or agent (including volunteers) of the convention, against expenses (including attorneysø fees), judgments, fines and amounts paid in settlement actually and reasonably incurred by him in connection with such action, suit or proceeding except that no indemnification shall be made in respect of any claim, issue or matter as to which such person shall have been adjudged to be liable for gross negligence or misconduct in the performance of this duty to the convention.

Section 2. Authorization of Indemnification. Any indemnification under this Article shall be made by the convention only as authorized in the specific case upon a determination that indemnification of the director, officer, employee or agent is proper in the circumstances because he has met the applicable standard of conduct set forth in this Article. Such determination shall be made: by the Board of Directors by a majority vote of a quorum consisting of directors who were not parties to such action, suit or proceedings; or if such quorum is not obtainable, or even if obtainable a quorum of disinterested directors so directs, by independent legal counsel in written opinion.

Section 3. Non-Exclusive Indemnification. The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the convention¢s certificate of incorporation or constitution, statutes, regulations, and agreement, any insurance purchased by the convention, vote of the disinterested directors or otherwise, and shall continue as to a person who has ceased to be a director, officer, employee or agent of the convention and shall inure to the benefit of the heirs and personal representatives of such person.

Section 4. Insurance. The convention shall have power to purchase and maintain insurance on behalf of any person who is or was a director, officer, employee or agent of the convention, against any liability asserted against him and incurred by him in any such capacity, or arising out of his status as such, whether or not the convention would have the power to indemnify him against such liability under the provision of this Article.

ARTICLE V AMENDMENT OF BYLAWS

Section 1. Method. The convention shall have the power to amend these bylaws by a vote of two-thirds of the messengers present at any session of any annual meeting, or the board of directors shall have the power to amend the bylaws of the convention at any regular or specially called meeting by a vote of two-thirds of the entire membership of the board of directors, provided that the notice calling the board meeting shall specify that amendments to the bylaws will be voted upon at the particular meeting. In case of emergency, the bylaws may be amended at any general or special meeting of the board of directors without prior notice, provided that three-fourths of the entire membership of the board of directors votes affirmatively.

BYLAWS OF THE BAPTIST FOUNDATION OF OKLAHOMA

PREAMBLE

The Baptist Foundation of Oklahoma declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith, the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention.

ARTICLE I Membership

1.1 Membership. Membership in The Baptist Foundation of Oklahoma (the "Corporation") shall consist of (1) resident Oklahoma Baptist entities that are cooperating with the Baptist General Convention of the State of Oklahoma, or (2) entities residing outside of Oklahoma that are cooperating with a state Baptist convention with like beliefs and commitments as the Baptist General Convention of the State of Oklahoma. Members of this Corporation will not have any voting powers and will not have authority to conduct any business on behalf of this Corporation.

ARTICLE II Board of Directors – Composition

2.1 Number and Qualifications. There shall be eighteen (18) elected Directors of this Corporation. Each Director shall be a member of a Baptist church affiliated and cooperating with the Baptist General Convention of the State of Oklahoma and a resident of the State of Oklahoma. The membership of the Board of Directors shall geographically represent the state of Oklahoma.

Of the eighteen (18) Directors, fifteen (15) shall be lay persons and three (3) shall be ordained ministers of the Gospel or in other church related vocations. At least five (5) of the Directors shall be women. To assure continuity, at least four (4) Directors shall be persons who have previously served at least one full term on the Board of Directors.

Prerequisite vocational and personal qualifications for nomination of lay Directors shall include, among other things, (1) extensive personal knowledge in business affairs which is gained from actual experience in conducting a business or profession; (2) an established good reputation in his or her section of the State as a sound and stable business or professional person, and (3) respect by the general public in his or her section of the State as a person who, if called to mind, would make sound financial investments and decisions and safeguard funds and property.

2.2 Election and Recommendations. At the annual session of the Baptist General Convention of the State of Oklahoma, the Committee on Nominations of the Baptist General Convention of the State of Oklahoma shall, in compliance with these Bylaws, nominate six (6) persons for election by the Baptist General Convention of the State of Oklahoma to the Board of Directors of the Corporation. Recognizing that the President of the Corporation is uniquely informed as to persons whose particular capabilities and dedication set them apart for such service, the President shall recommend to said Committee on Nominations those persons from the various sections of the State whom the President deems qualified to serve as Directors, with the full expectations that the President's recommendations shall be given foremost consideration by the Committee on Nominations.

- 2.3 Term and Eligibility for Re-election. The term for each Director shall be three (3) years commencing upon their election by the Baptist General Convention of the State of Oklahoma at its annual session. Directors having served not more than one full term of three (3) years shall be eligible for re-election to a second three (3) year term. Directors having served a second term shall be ineligible for re-election to this board for a period of two years. During the two year absence, a former Director may serve as an Advisory Director.
- **2.4 Vacancies.** Vacancies on the Board of Directors shall be filled by the Board of Directors of the Baptist General Convention of the State of Oklahoma. The term for such appointment will be the unexpired term resulting from the vacancy commencing immediately upon appointment to the Board of Directors of the Corporation. The term the Director completes under this provision shall not count toward the term limits specified in Section 2.3.
- **2.5 Board Member Attendance.** If a Director misses two (2) of the regularly scheduled meetings of the Board of Directors per calendar year, that Director will be considered to have resigned his or her position. At the discretion of the Chairperson, imposition of this rule may be waived and absences excused due to extenuating circumstances. The minutes will reflect any excused absences.
- 2.6 Ex Officio Director. The Executive Director-Treasurer of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Directors. Such Executive Director-Treasurer, or his designee with vote, is entitled to attend all meetings of the Board of Directors, including any executive sessions of such meetings. The Executive Director-Treasurer shall be counted in determining a quorum. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the Corporation.
- **2.7 Advisory Directors.** Subject to the approval of the Board of Directors of the Corporation, the President shall appoint not more than six (6) persons to serve as Advisory Directors. The term for each Advisory Director is two (2) years commencing at the adjournment of the Annual Meeting of the Board of Directors. Advisory Directors shall serve in an advisory capacity to the Board of Directors and to the Committees of the Board of Directors. Advisory Directors shall not have the right to make motions or to vote. Advisory Directors shall not be counted in determining a quorum and have no right to receive notices of meetings.
- 2.8 Denominational Advisors. Other persons serving in an advisory capacity shall include at least one (1) representative of the Baptist General Convention of the State of Oklahoma other than the Ex Officio Director appointed in Section 2.6 above, at least one (1) representative of Oklahoma Baptist University, at least one (1) representative of Oklahoma Baptist Homes for Children, and at least one (1) representative of Baptist Village Communities of Oklahoma (collectively "Denominational Advisors"). Denominational Advisors shall serve in an advisory capacity to the Board of Directors and to the Committees of the Board of Directors. Denominational Advisors shall not have the right to make motions or to vote. Denominational Advisors shall not be counted in determining a quorum and have no right to receive notices of meetings.
- **2.9 Removal for Cause.** Any member of the Board of Directors may be removed from office, for cause, by a majority vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. Advisory Directors or Denominational Advisors may be removed from office, for cause, by a majority vote of the Board of Directors of the Baptist Foundation of Oklahoma
- **2.10** Convention Employee Not Elected Director. Except as provided in Section 2.6 above, an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, may not be elected as a Director of the Corporation. Should an elected Director of the Corporation become an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, his or her term of service on the Board will terminate immediately.

ARTICLE III Duties of Directors

- **3.1 General Powers.** The business and affairs of the Corporation shall be administered by the Board of Directors of the Corporation except as otherwise provided in the Corporation's Certificate of Incorporation, these Bylaws or the laws of the State of Oklahoma.
- **3.2 Chairperson of the Board.** The Chairperson of the Board of Directors shall be elected from among the Directors for a term of one (1) year or until a successor is elected. The Chairperson shall preside over all meetings of the Directors, shall be the Board's official spokesperson, and shall perform such other duties as ordinarily pertain to that office. The Chairperson shall be an ex officio, voting member of all Committees of the Board of Directors. The Chairperson shall appoint the Nominating Committee of the Board of Directors.
- **3.3 Vice-Chairpersons of the Board.** There shall be a First Vice-Chairperson and a Second Vice-Chairperson of the Board of Directors elected from among the Directors for a term of one (1) year or until successor(s) are elected. The First Vice-Chairperson shall possess the powers and perform the duties incumbent upon the Chairperson of the Board during the absence or incapacity of the Chairperson. The Second Vice-Chairperson shall possess the powers and perform the duties incumbent upon the Chairperson of the Board during the absence or incapacity of the Chairperson and the First Vice-Chairperson.
- **3.4 Duties.** It shall be the duty of the Board of Directors to implement policies regarding the administration of all assets delivered to the Corporation by gift, devise, bequest, custody, in trust or otherwise. The Board of Directors shall also implement policies governing the distribution of assets in accordance with donor intent and applicable State and Federal law. The Board of Directors shall secure an audit of the Corporation annually. The Board of Directors shall make any reports requested by the Baptist General Convention of the State of Oklahoma regarding the management of assets entrusted to the Corporation.
- **3.5** Limitations by the Baptist General Convention of the State of Oklahoma. Notwithstanding any provision of these Bylaws to the contrary, the Directors shall not, except upon authority given by a vote of the Baptist General Convention of the State of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, creation of debt for capital needs; (b) make any significant change in the Corporation's usual operations; or (c) take any action not in keeping with the purposes of the Baptist General Convention of the State of Oklahoma. No bond, mortgage or other evidence of debt shall be executed involving any of the property of the Baptist General Convention of the State of Oklahoma without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.
- 3.6 Quorum and Voting. A quorum of the Board of Directors, Executive Committee and any other Committee appointed by the Board of Directors shall consist of at least a majority of the authorized number of Directors (if the Board of Directors) or a majority of the Directors entitled to vote (if a Committee). Each Director shall be entitled to one (1) vote. All matters properly coming before the Board of Directors, Executive Committee and any other Committee shall be determined by majority vote of those Directors present (if the Board of Directors) or of those Directors present who are entitled to vote (if a Committee) unless a greater number is specifically required by these Bylaws, the Certificate of Incorporation of the Corporation or the laws of the State of Oklahoma. Except as provided for in Section 2.6 above, a Director may not vote or act by proxy at any meeting of the Directors. In the absence of a quorum, those Directors or Committee members present may adjourn any meeting from time to time without further notice other than announcement at the meeting, until a quorum shall be present.
- **3.7 Compensation.** Directors shall not receive compensation for their services as such, although the reasonable expenses of the Directors for attendance at Board or Committee meetings may be paid or reimbursed by the Corporation.

ARTICLE IV Meetings of the Board of Directors

- **4.1 Annual Meetings; Notice.** The Annual Meeting of the Board of Directors shall be held during the month of December of each year. At the Annual Meeting the newly elected Directors shall be seated with their terms commencing upon adjournment of the Annual Meeting. Additionally, officers shall be elected for the ensuing year. No notice of the Annual Meeting of the Board of Directors is required where the Board of Directors has fixed a regular date, time and place for its Annual Meeting. Otherwise, the President will fix the date, time, and place of the Annual Meeting and the Secretary shall give notice of the date, time and place of the Annual Meeting by mail or facsimile transmission more than ten (10) days before the Annual Meeting.
- **4.2 Regular Meetings; Notice.** Regular meetings of the Board of Directors shall be held in the months of January, April, July and October. No notice of regular meetings of the Board of Directors is required where the Board of Directors has fixed a regular date, time and place for its regular meeting. Otherwise, the President shall fix the date, time, and place of the meeting and the Secretary shall give notice of the date, time and place of each regular meeting by mail or facsimile transmission more than ten (10) days before the meeting.
- **4.3 Special Meetings; Notice.** Special meetings of the Board of Directors may be called by the Chairperson of the Board of Directors, the President, or by one third of the Directors then in office. The Secretary shall give notice of the date, time, place, and purpose or purposes of each special meeting by mail more than five (5) days before the meeting or by facsimile transmission or by telephoning more than two (2) days before the meeting.
- **4.4 Meetings by Electronic Communication. Both** regular and special meetings of the Board of Directors may be conducted through electronic communication, teleconference, video conference or any other means approved by the Board of Directors. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes to be distributed to each Director for his or her approval at the next regular meeting of the Board of Directors.
- **4.5 Waiver of Notice of Meeting.** Attendance at any meeting waives notice of that meeting, and notice may also be waived in writing either before or after such meeting.
- **4.6** Parliamentary Authority. The rules contained in the current edition of Robert's Rules of Order Newly Revised shall govern the Corporation in all cases to which they are applicable and in which they are not inconsistent with these Bylaws and any special rules of order the Corporation may adopt.

ARTICLE V Committees

- **5.1 Designation of Committees.** The Board of Directors may designate one or more standing or special Committees to direct the business of the Corporation. Each such Committee may exercise the authority granted to it through its Committee Charter. Each Committee shall consist of two (2) or more current Directors and such other persons as the Board may designate, who need not be members of the Board of Directors. Members of a Committee shall serve until the next Annual Meeting of the Board of Directors or until successor Committee Members are appointed in the event of a vacancy.
- **5.2. Duties.** All Committees are to report promptly to the Board of Directors and only take such action as is specifically designated in these Bylaws or in its Committee Charter setting forth its duties and responsibilities. Rules governing procedures for meetings of any Committee of the Board must be consistent with these Bylaws and shall be established by the

Board of Directors or, in the absence thereof, by the Committee itself. If no rules are established, then the rules that govern the Directors shall govern each Committee.

- **5.3 Limitations on Committee Powers.** No Committee shall have the authority of the Board of Directors to amend, alter, or repeal these Bylaws; to elect, appoint, or remove any member of any such Committee or any Officer or Director of the Corporation; to amend, alter, or repeal any resolution of the Board of Directors; or as otherwise may be prohibited by law.
- Meetings of the Committees; Meetings by Electronic Communication. Regular and special meetings of the Executive Committee and any other Committee appointed by the Board of Directors may be called by the President, Chairperson or by one third of the Directors on the Committee. The Secretary of the Corporation shall give notice of the date, time, place, and purpose or purposes of each meeting by mail more than five (5) days before the meeting or by electronic communication more than two (2) days before the meeting. Attendance at any meeting waives notice of that meeting, and notice may also be waived in writing either before or after such meeting. Both regular and special meetings of the Executive Committee or of any other Committees appointed by the Board of Directors may be conducted through electronic communication, teleconference, video conference or any other means approved by the Committee. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes which shall be distributed to each Director on the Committee prior to the next regular or special meeting of the Committee and shall be ratified by the acceptance of the minutes of such meeting by the majority of Directors on the Committee. In the event of an absence of a Committee member from a Committee meeting, the Chairperson of the Board of Directors may designate an alternate Committee member from the current Directors to that specific Committee meeting.
- matters including the annual budget to be acted upon by the Directors, and shall recommend actions to be taken from time to time by the Board of Directors. The Executive Committee shall consist of the Chairperson and Vice Chairpersons of the Board, and the Chairpersons of all standing Committees. The President and any employees of the Corporation designated by the President shall serve as ex-officio members without right to vote, and shall not be counted in determining a quorum. During the intervals between meetings of the Board of Directors, the Executive Committee shall possess and may exercise all the powers and functions of the Board of Directors in the management and direction of the affairs of the Corporation in all cases in which specific direction shall not have been given by the Board of Directors. All actions of the Executive Committee shall be reported to the Board of Directors at its next meeting succeeding such action.

ARTICLE VI Officers

- **6.1 Number and Qualifications.** The Officers of the Corporation shall consist of the Chairperson of the Board of Directors, Vice-Chairpersons of the Board of Directors, the President, the Vice Presidents, whether one or more, the Secretary, the Treasurer and such other Officers and Assistant Officers as may be deemed necessary or desirable by the Corporation's Directors or by the laws of the State of Oklahoma. One person may hold more than one office at a time, except that no person may simultaneously hold the offices of President and Secretary. The President may hold the office of Treasurer.
- **6.2 Election.** The President, Secretary, and Assistant Secretary, if any, shall be elected by the Directors of said Corporation and shall serve until successors are elected. The Vice Presidents and other Officers shall be selected by the President with the advice and

consent of the Directors. No Officers, other than the Chairperson and Vice-Chairpersons, shall be members of the Board of Directors.

- **6.3 Authority and Duties.** The President of the Corporation shall have the authority and exercise the powers and perform the duties specified by the Board of Directors or these Bylaws. All other Officers of the Corporation shall have the authority and shall exercise the powers and perform the duties specified by the President, the Board of Directors, or these Bylaws.
- 6.4 **President.** The President shall be the chief executive and administrative officer of the Corporation. The President shall carry out the policies of the Board of Directors and shall make a full report to the Directors concerning all matters committed to the Board of Directors; and thereafter make reports to the Baptist General Convention of the State of Oklahoma. At least annually, the President shall make available for distribution all designated income, and shall furnish any interested institution any information requested concerning the investment of funds for such institution. With the exception of the Chairperson and Vice-Chairpersons of the Board of Directors, all other Officers, agents, and employees shall report and be responsible to the President.
- **6.5 Presidential Succession.** Upon resignation, removal, incapacity, or absence of the President, the Senior Officer as determined by the Board of Directors shall serve as Interim President. The Interim President shall possess the powers and perform the duties incumbent upon the office of the President. The Interim President shall serve until such time as the Board of Directors assigns a substitute Interim President or appoints a President.
- **6.6 Treasurer.** Subject to the provisions of these Bylaws and to such regulations as may from time to time be prescribed by the Board of Directors, the Treasurer shall be responsible for all assets of the Corporation; keep and render accurate account of all receipts and disbursements; deposit all monies in the name of the Corporation in such banks or depositories as designated by the Board of Directors; have the power to endorse for deposit all instruments received by the Corporation; and disburse funds of the Corporation as directed by the Board of Directors. In time of an emergency occasioned by the illness or inability of the Treasurer to act, the Board of Directors may designate particular Officers to perform the duties of Treasurer. The Treasurer shall make reports of all funds, securities and properties of the Corporation annually and whenever requested by the Board of Directors.
- **6.7 Vice-Presidents.** There shall be one or more Vice-Presidents, and within the area of duties and responsibilities prescribed for each of them by the Board of Directors upon recommendation of the President, each Vice-President shall assist the President in performing the work of the Corporation under the supervision of the President within the areas of his prescribed duties and responsibilities.
- **6.8 Secretary.** The Secretary of the Corporation shall keep a record of all minutes of each meeting of the Board of Directors, and shall perform all duties which are usual and incident to that office. The Secretary shall be the custodian of the corporate records and seal, shall furnish certifications of actions of the Board of Directors, Bylaws, and organizational documents, and shall perform such other duties as may be required by these Bylaws or as may be assigned by the Board of Directors or the President. In the absence of the Secretary, the Assistant Secretary shall discharge the duties of the Secretary.

ARTICLE VII Administration of Assets

7.1 Extent of Authority. Except as may be specifically provided elsewhere in these Bylaws, the Directors shall have and exercise full authority with reference to the investment, reinvestment and administration of all assets devised, bequeathed, given or transferred to the Corporation, and shall have authority to execute property transfers, assignments, contracts, deeds, oil and gas leases and mineral deeds, releases, receipts,

acquittances, and any and all instruments that may be necessary in the administration of the property, and assets of the Corporation. The purchaser or transferee of property, real or personal, notes, bonds, or securities, shall not be required to look to the application of proceeds so long as such instrument or instruments so delivered to him or them are executed by the President or a Vice-President of the Corporation.

- **7.2 Designated Gifts.** The Officers of the Corporation may accept on its behalf, in accordance with policies set by the Board of Directors, any designated contribution, grant, bequest, or devise consistent with its general tax-exempt purposes, as set forth in the Certificate of Incorporation. As so limited, donor designated contributions will be accepted for special funds, purposes, or uses. The Corporation shall retain sufficient control over all donated funds to assure that such funds will be used in a manner consistent with the restrictions contained in the gift and the Corporation's exempt purposes.
- **7.3 Undesignated Gifts.** In the event that a gift is received by the Corporation without specific direction in the gift instrument as to its use, said funds will be placed in a permanent endowment trust (the "Undesignated Trust") to be managed according to the policies of the Corporation. The Corporation will provide an accounting of the Undesignated Trust to the Board of Directors of the Baptist General Convention of the State of Oklahoma at least annually. The Convention shall have full and final authority as to the allocation of any distribution from the Undesignated Trust.
- Loans. Provided the Corporation is in compliance with the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation may borrow such sums as may be necessary and essential to the routine, prudent, and efficient operation of the Corporation in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the Corporation, less any indebtedness due and owing to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of Three Hundred Fifty Thousand Dollars (\$350,000); provided that, in the event the Corporation shall need to borrow sums in excess of the aggregate amount of Three Hundred Fifty Thousand Dollars (\$350,000) (exclusive of any amounts owed or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the Corporation give any security for such borrowing, to include mortgages and security interests in the personal property of the Corporation, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.
- No Purchase or Sale of Certain Property Without Approval by Board of Directors of Corporation and of Board of Directors of Baptist General Convention. No real property or personal property having a value in excess of \$350,000 may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the Corporation other than in its fiduciary capacity, unless the Board of Directors of the Corporation and the Board of Directors of the Baptist General Convention of the State of Oklahoma approve such purchase or sale and determine that such purchase or sale shall be necessary or convenient and for the best interests of the Corporation. No acquisition, purchase, assignment, conveyance or transfer of such property or any interest therein either to or from the Corporation shall at any time be made by the Corporation other than in its fiduciary capacity until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such transfer or conveyance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.
- 7.6 No Encumbrances of Property Without Approval of Board of Directors of Corporation and of Board of Directors of Baptist General Convention. The

Corporation shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the Corporation other than in its fiduciary capacity without the prior approval of the Board of Directors of the Corporation and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation until such approval has been obtained by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.

ARTICLE VIII Seal

The seal of the Corporation shall be circular in form around the outside border of which shall be inscribed the following:

"THE BAPTIST FOUNDATION OF OKLAHOMA 1946."

ARTICLE IX Miscellaneous

- **9.1 Indemnification.** The Corporation shall indemnify any present or former Director, Officer or employee against liabilities, judgments and all expenses incurred by reason of and arising out of his service to the Corporation, except as to matters in which he shall be adjudged to be liable for negligence or misconduct in the performance of his duties to the Corporation. This right of indemnification shall not be exclusive of any other right of such person, including but not limited to rights provided by Resolution of the Corporation and by the provision of Title 18, Section 1031 of the Oklahoma Statutes.
- **9.2** Loans to Directors and Officers Prohibited. No loans or advances, other than customary travel advances, shall be made by the Corporation to any of its Directors or Officers.
- **9.3 No Private Inurement.** The Corporation is organized as a nonprofit corporation and is to be operated exclusively for one or more of the purposes specified in Section 501(c)(3) of the Internal Revenue Code, or the corresponding sections of any future federal tax code, and in the promotion of purposes stated in the Certificate of Incorporation of the Corporation. The net earnings of the Corporation shall be devoted exclusively to such charitable purposes and shall not inure to the benefit of any private individual. No Director or person from whom the Corporation may receive any property or funds shall receive or shall be entitled to receive any pecuniary profit from the operation thereof, and in no event shall any part of the funds or assets of the Corporation be paid as salary or compensation to, or distributed to, or inure to the benefit of any member of the Board of Directors or Advisors thereto; provided however, a Director, Advisory Director or Denominational Representative may, from time to time, be reimbursed for his or her actual and reasonable expenses incurred in connection with the administration of the affairs of the Corporation.
- **9.4 Permissible Activities.** Notwithstanding any other provision of the Certificate of Incorporation of the Corporation or these Bylaws, the Corporation shall not engage in any activities that are not permitted by a nonprofit corporation exempt from federal corporate tax under Section 501(c)(3) of the Internal Revenue Code or by a nonprofit corporation contributions to which are tax deductible under 170(c)(2) of the Internal Revenue Code.

- Books and Minutes. The Corporation shall keep correct and complete books and records of account and financial statements and shall also keep minutes of the proceedings of its Board of Directors and Committees. All books and records of the Corporation may be inspected by any Director for any proper purpose at any reasonable time.
- Amendments. These Bylaws may be amended by a three-fourths vote of 9.6 Directors present and voting at any regular meeting of this Corporation, provided that the notice of the meeting included notice of the proposed action. No amendment shall become effective until approved by the Baptist General Convention of the State of Oklahoma.
- Severability. The invalidity of any provision of these Bylaws shall not affect the other provisions hereof, and in such event, these Bylaws shall be construed in all respects as if such invalid provisions were omitted.

IN WITNESS WHEREOF, the Amended Bylaws are duly executed on this 9th day of December, 2016.

Chairperson, Board of Directors

ATTEST:

Janna L. Charles, Secretary

Governing Documents - 69

SEVENTH AMENDED and RESTATED BYLAWS

OF

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

As amended May 21, 1996, November 18, 2003, August 10, 2004, February 15, 2005, November 29, 2011, November 17, 2015, February 14, 2017

A not-for-profit corporation organized for charitable, religious, educational and scientific purposes in providing aged, sick or injured persons with housing, long term care and other services designed to meet their physical, social, psychological and spiritual needs and to contribute to their health, security, happiness, spiritual well-being and usefulness in longer living as mandated by the Scriptures as a ministry of the gospel of Jesus Christ.

TABLE OF CONTENTS

TO BYLAWS OF

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. an Oklahoma Not-For-Profit Corporation

PAGE

PREAMBLE		
STATEMENT	OF	FAITE

STATEM.	ENT OF F.	Alih	
ARTICLE I -	OFFICES/	MEMBERSHIP	1
Section 1 Section 1 Section 1	.02	Registered Office	1
ARTICLE II -	- PURPOS	SES AND POWERS	1
Section 2	.01	Purposes and Powers	1
ARTICLE III	- BOARD	OF DIRECTORS	3
Section 3 Section 3	.02	Powers/Exclusivity Number of Directors	3 4
Section 3		Criteria for Selection of Directors	
Section 3		Election and Term of Office	
Section 3		Ex-Officio Members	
Section 3		Advisors to the Board of Directors	
Section 3		Vacancies	
Section 3		Removal of Directors(s)	
Section 3		Annual Regular Meetings	
Section 3 Section 3		Quorum	
Section 3		Voting	
Section 3		Special Meetings	
Section 3		Continued Meetings	
Section 3		Notice of Continued Meeting	
Section 3		Meetings by Electronic Communication	
Section 3		Action Without Meeting	
Section 3		Fees and Compensation	

Section 3.19	Maintenance and Inspection Of Bylaws7	1
Section 3.20	Maintenance and Inspection of Other	
	Corporate Records	1
ARTICLE IV – NO	TICES	,
Section 4.01	Notice of Annual/Regular Meeting	
	of Board of Directors	1
Section 4.02	Notice of Special Meetings	
	of Board of Directors	
Section 4.03	Waiver of Notice 8	i
ARTICLE V – OFF	ICERS 8	,
Section 5.01	Officers Designated8	}
Section 5.02	Election Term 8	;
Section 5.03	Designated Other Officers)
Section 5.04	Removal and Resignation9)
Section 5.05	Vacancies9	
Section 5.06	Filling More Than One Office9)
ARTICLE VI – DU	ΓIES OF OFFICERS9)
Section 6.01	Chairperson of the Board)
Section 6.02	Vice-Chairpersons of the Board)
Section 6.03	President 10	
Section 6.04	Vice President)
Section 6.05	Secretary 10)
Section 6.06	Chief Financial Officer	
	CEIPT, INVESTMENT AND DISBURSEMENT OF FUNDS, ASSETS, BORROWING FUNDS AND AUDITORS AND AUDITS 11	Ĺ
Section 7.01	Funds 11	l
Section 7.02	Trust Funds11	
Section 7.03	Disbursement of Funds	
Section 7.04	Loans	
Section 7.05	Annual Report of Auditor	2
ARTICLE VIII- CO	MMITTEES OF DIRECTORS 12	2

ARTICLE IX – PR	OPERTY	13
Section 9.01	General Powers Regarding Property	13
Section 9.02	No Purchase or Sale Without Approval	
	by Board of Directors of Corporation and of	
	Board of Directors of Baptist General Convention	13
Section 9.03	No Encumbrances of Property Without	
	Approval by Board of Directors of Corporation	
	and Board of Directors of Baptist General Convention	13
ARTICLE X – LIA	ABILITY: INDEMNIFICATION OF DIRECTORS,	
	OFFICERS, EMPLOYEES AND	
	VOLUNTEERS	14
Section 10.01	Limited Liability	14
Section 10.02	Indemnification of Directors	
Section 10.03	Authorization of Indemnification	14
Section 10.04	Non-Exclusive Indemnification	14
Section 10.05	Insurance	14
ARTICLE XI – CC	ONFLICT OF INTEREST	15
Section 11.01	Conflict of Interest Defined	15
Section 11.02	Disqualification Because of Conflict of Interest	
ARTICLE XII – DI	ISSOLUTION	15
G 4 12 01	Dissolution	15
Section 12.01 Section 12.02	Disposition of Property	
Section 12.02	Disposition of Froperty	
ARTICLE XIII – F	FISCAL YEAR	16
ARTICLE XIV – T	ΓΑΧ EXEMPT STATUS	16
Section 14.01	Organization Exclusively for	
	Tax-Exempt Purposes	16
Section 14.02	Prohibitions to Assure	
	Tax-Exempt Status	16

Governing Documents - 74

ARTICLE	XV – SEAL		17
ARTICLE		NDMENTS, SEVERANCE, CAPTIONS	
		CONSTRUCTION AND DEFINITIONS	17
Section	16.01	Amendments	
Section	16.02	Severance	17
Section	16.03	Captions	17
Section	16.04	Construction of Definitions	17

SEVENTH AMENDED and RESTATED BYLAWS

OF

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

As amended May 21, 1996, November 18, 2003, August 10, 2004, February 15, 2005, November 29, 2011, November 17, 2015, February 14, 2017

PREAMBLE

Statement of Faith. The Corporation declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith, the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention.

ARTICLE I

OFFICES/MEMBERSHIP

- 1.01. <u>Registered Office</u>. The registered office shall be located at 3800 North May, Oklahoma City, Oklahoma 73112-6506.
- 1.02. <u>Principal Office</u>. The principal office of the Corporation is 3800 North May, Oklahoma City, Oklahoma 73112-6506.

The Board of Directors shall have full power and authority to change the principal office of the Corporation from one location to another as the Board of Directors deems advisable. Any such change shall be noted in the Bylaws by the Secretary in this section to state the new location.

1.03. Other Offices. The Corporation may also have offices at such other places within the State of Oklahoma as the Board of Directors may from time to time determine or the business of the Corporation may require.

ARTICLE II

PURPOSES AND POWERS

- 2.01. <u>Purposes and Powers</u>. A not-for-profit corporation organized for charitable, religious, educational and scientific purposes in providing aged, sick or injured persons with housing, long term care and other services designed to meet their physical, social, psychological and spiritual needs and to contribute to their health, security, happiness, spiritual well-being and usefulness in longer living as mandated by the Scriptures as a ministry of the gospel of Jesus Christ. This Corporation is an auxiliary corporation of the Baptist General Convention of the State of Oklahoma under the terms of Article VI of the Convention's bylaws. In furtherance of its general purpose, the Corporation shall perform any or all of the following:
- A. To operate one or more long term care health centers, assistance in living centers, residential living villages, adult day centers, respite care service or other housing for elderly persons.
- B. To provide medical and surgical aid and nursing or other services to the aged, sick, injured, destitute or otherwise needy persons.

BYLAWS BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. PAGE 1

- C. To engage in research and scientific and educational activities related to serving the aged, sick and injured in promoting long-term care and nursing.

 BYLAWS
- D. To promote cooperation and coordination between health professionals, providers, individuals and public agencies in community health planning efforts.
- E. To develop, produce, publish and make available items for educational purposes which will promote or improve the physical, social, psychological and spiritual needs of elderly persons.
- F. To seek out and investigate cases of worthiness, destitution and want, and to administer, in deserving cases, through means derived from contributions and from other sources as may be from time to time devised, such assistance as may in the discretion of the directors be deemed judicious and proper.
- G. To exercise any and all rights and powers which a corporation may now or hereafter exercise.

The purposes specified herein shall be construed both as purposes and powers and shall be in no wise limited or restricted by reference to, or inference from, the terms of any other clause in this or any other Article hereof, but the purposes and powers specified in each of the clauses herein shall be regarded as independent purposes and powers, and the enumeration of specific purposes and powers shall not be construed to limit or restrict in any manner the meanings of general terms or of the general powers of the Corporation; nor shall the expression of one thing be deemed to exclude another, although it be of like nature not expressed.

In carrying out the spirit and letter of the corporate purposes and objectives of the Corporation, as expressed in its Certificate of Incorporation and in these Bylaws, the Corporation shall have the following powers:

- A. To purchase and hold title in fee simple absolute any real estate, and to convey, sell, assign, transfer, mortgage, pledge, exchange or otherwise dispose of any such reality.
- B. To purchase and own personal property, which is suitable, necessary, useful or advisable for the transaction of the business of the Corporation,

- C. To enter upon, improve, develop, manage and otherwise deal with such real property.
- D. To solicit, collect, receive, accumulate, administer and disburse funds. To receive by gift, devise, bequest or otherwise, and to hold, barter, convey, exchange, expand, distribute, sell, invest, and otherwise dispose of all money or property, real, personal, or mixed, either absolutely or in trust to be used, either the principal or income therefrom, as may be directed in the furtherance of any of the above-mentioned purpose or any other purpose within its corporate powers;
- E. To prosecute or defend any actions or suits in which the Corporation is involved;
- F. To exercise any and all powers (including the borrowing of money and securing the same; the holding, administration, and disposition of property; the making of conveyances, assignments, and contracts; and incurring of obligations) which may be conferred by law, or which may be necessary, incidental or convenient to the general powers and object of this Corporation; and
- G. To exercise any and all powers authorized by the General Corporation Act of the State of Oklahoma.

ARTICLE III

BOARD OF DIRECTORS

3.01. <u>Powers/Exclusivity</u>. Subject to the limitations provided by law and the Certificate of Incorporation of this Corporation, all corporate powers and purposes shall be exercised by or under the authority of a Board of Directors, and the business and affairs of such Corporation shall be managed and conducted exclusively by the Board of Directors. Notwithstanding any provision of these Bylaws to the contrary, the Board of Directors shall not, except upon authority given by a vote of the Baptist General Convention of the State of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, or creation of debt for capital needs; (b) make any significant change in usual operations; or (c) take any action not in keeping with the purposes of the Baptist General Convention of Oklahoma.

- 3.02. Number of Directors. The number of directors shall be twenty-one (21).
- 3.03. <u>Criteria for Selection of Directors</u>. A director shall be a member of a Baptist church cooperating with the Baptist General Convention of the State of Oklahoma, and shall be a resident of the State of Oklahoma.

The desired qualifications for service as directors of this Corporation shall include recognized effort and experience in Christian causes, knowledge of and ability in business affairs, and an interest in promoting the purposes of the Corporation.

The Board of Directors shall be geographically representative of the State of Oklahoma. At least one (1) director shall be from each of the areas of the State in which a Baptist Village is located. Three (3) directors shall be ordained ministers or persons serving in church related vocations.

An employee of the Baptist General Convention of Oklahoma, its agencies or institutions, may not be elected as a director of the Baptist Village Retirement Communities of Oklahoma, Inc. Should an elected director of the Corporation become an employee of the Baptist General Convention of Oklahoma, its agencies or affiliated institutions, his/her term of service on the board will terminate.

3.04. Election and Term of Office.

- A. <u>Election</u>. All directors shall be elected by the Baptist General Convention of the State of Oklahoma by a majority of those messengers present and voting at the annual meeting. These directors shall be nominated by the Convention's Committee on Nominations.
- B. Term of Office and Eligibility for Re-election. The term of each director shall be three (3) years commencing at the adjournment of the Annual Meeting of the Board of Directors. No director shall serve more than two (2) consecutive three (3) year terms. Directors who have served six (6) consecutive years consistent with this section shall be eligible for reelection to the board after a two (2) year absence from membership on the Board of Directors. During the two (2) year absence, a former director may serve as an advisor to the Board of Directors.
- 3.05. Ex Officio Members. The Executive Director of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Directors. Such Executive Director-Treasurer, or his designee with vote, is entitled to attend all meetings of the Board of Directors, including any executive sessions of such meetings. The Executive Director-Treasurer shall not count as one of the elected directors. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the Corporation.

3.06. Advisors to the Board of Directors. Subject to the approval of the Board of Directors of the Corporation, the President shall appoint not more than six (6) persons to serve as advisors to the Board of Directors. The term for each advisor shall be one (1) year. Advisors shall serve in an advisory capacity to the Board of Directors and to the committees of the Board of Directors. Advisors shall not have the right to make motions or to vote. Advisors shall not be counted in determining a quorum and have no right to receive notices of meetings.

3.07. Vacancies.

- A. Vacancies may be filled by a majority of the remaining directors of the Corporation then in office. Any interim director so chosen shall hold office until the next annual meeting of the Baptist General Convention of the State of Oklahoma. Any interim director so chosen shall also serve until such interim director's successor is duly elected and installed, unless such director resigns or is removed.
- B. A vacancy or vacancies in the Board of Directors shall be deemed to exist in the event of the death, resignation or removal of any director, or if the Board of Directors by resolution declares vacant the office of a director who has been declared of unsound mind by an order of court or convicted of a felony. In the event any person elected to the Board of Directors fails to attend two (2) consecutive meetings of the directors without giving advance notification to the Office of the President of the Corporation, his or her position on the Board may be deemed to have become vacant, at the discretion of the Board of Directors.
- C. Any director may resign effective on giving written notice to the Chairman of the Board of Directors unless notice specifies a later time for that resignation to become effective. If the resignation of a director is effective at a future time, the Board of Directors may elect a successor to take office when the resignation becomes effective.
- 3.08. Removal of Director(s). Any director may be removed, for cause, by a majority vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma.
- 3.09. <u>Place of Meetings</u>. The Board of Directors may hold meetings, both regular and special, either within or without the State of Oklahoma at a place which has been designated from time to time by the Office of the President.
- 3.10. <u>Annual/Regular Meetings</u>. An annual meeting of the Board of Directors for the purpose of election of officers of the Corporation and the transaction of any other business as may be properly brought before such meeting shall be held in the month of November.

In addition to the annual meeting, the Board of Directors will hold a meeting in each other quarter of the calendar year.

Other regular meetings of the Board may be held at such time as shall from time to time be determined by the Board.

BYLAWS BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. PAGE 5

- 3.11. Quorum. At all meetings of the Board, a majority of directors shall constitute a quorum for the transaction of business, and the act of a majority of the directors present at any meeting shall be the act of the Board of Directors, except as may be otherwise specifically provided by law or by the Certificate of Incorporation. If a quorum shall not be present at any meeting of the Board of Directors, the directors present may adjourn the meeting from time to time, without notice other than announcement at the meeting, until a quorum shall be present.
- 3.12. <u>Voting</u>. Each director shall have one (1) vote on each matter presented to the Board for a vote. No director may vote by proxy.

3.13. Special Meeting.

- A. Special meetings of the Board for any purpose or purposes may be called at any time by the Chairman of the Board or President, or if either of them are absent or unable to act, by any Vice Chairman, Vice President or Secretary, when, in such person's judgment, a matter of sufficient importance requires the immediate attention of the entire Board of Directors. By unanimous consent of the directors, special meetings of the Board may be held without notice at any time and place.
- B. Special meetings shall be called by the Chairman of the Board, President or Secretary in like manner and on like notice, if any, on the written request of a majority of directors.
- C. No business shall be considered at any special meeting other than the purposes mentioned in the notice unless the directors present waive this section.
- 3.14. <u>Continued Meetings</u>. A quorum of the directors may adjourn any directors' meeting to meet again at a stated day and hour; provided, however, that in the absence of a quorum a majority of the directors present at any directors' meeting, either regular or special, may adjourn to a later date but may not transact any business until a quorum has been secured. At any continued meeting at which a required number of directors shall be present, any business may be transacted which might have been transacted at the meeting as originally notified.
- 3.15. <u>Notice of Continued Meeting</u>. Notice of the time and place of holding an adjourned meeting which is to be continued at a later date need not be given to absent directors if the time and place is fixed at the adjourned meeting.

- 3.16. Meetings by Electronic Communication. Members of the Board of Directors, or of any committee thereof, may conduct both regular and special meetings through electronic communication, teleconference, video conference or any other means approved by the Board of Directors. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes to be distributed to each director for approval at the next regular meeting of the Board of Directors. Such participation shall constitute presence in person at such meeting. Quorum requirements as specified in paragraph 3.11 shall apply.
- 3.17. Action Without Meeting. Unless otherwise restricted by the Certificate of Incorporation or these Bylaws, any action required or permitted to be taken at a meeting of the Board of Directors or of any committee thereof may be taken without a meeting, if a written consent to such action is signed by all members of the Board or of such committee as the case may be, and such written consent is filed with the minutes of proceedings of the Board or committee.
- 3.18. Fees and Compensation. No director (as such) of the Corporation shall receive, directly or indirectly, any salary or compensation from the Corporation, but may receive reimbursement for personal expenses actually incurred in carrying out their responsibilities as director.
- 3.19. <u>Maintenance and Inspection of Bylaws</u>. The Corporation shall keep at its principal office, the original or a copy of the Bylaws as amended to date, which shall be open to inspection by the directors at all times during office hours.
- 3.20. <u>Maintenance and Inspection of Other Corporation Records</u>. The accounting books and records and written actions and minutes of the proceedings of the Board of Directors and any committee or committees of the Board of Directors shall be kept at the principal office of the Corporation. The minutes and actions shall be kept in written form and the accounting books and records shall be kept either in written or in any other form capable of being converted into written form. Every director shall have the absolute right at any reasonable time to inspect all minutes, accounting books, records and documents of every kind and the physical properties of the Corporation.

ARTICLE IV

NOTICES

4.01. <u>Notice of Annual/Regular Meeting of Board of Directors</u>. The Secretary of the Corporation shall cause written notice of annual and regular meetings of the Board of Directors to be given to each member of the Board of Directors at least ten (10) days prior to any meeting of the Board of Directors. Such notices shall set forth the date, time and place of the

annual and regular meeting and shall be addressed to each director at the addresses that appear on the books of the Corporation or at such other address as supplied by such director. Delivery of notices shall be deemed sufficient if deposited in the United States Mail, postage prepaid; delivery of electronic transmission of facsimile copies, or personally delivered.

- 4.02. Notice of Special Meetings of Board of Directors. Except as specified in the paragraphs 3.16, 3.17 and 4.03, written notice of the place, date and hour and the purposes of all special meetings shall be delivered to each director. Notices to directors of special meetings shall be in writing and delivered personally or mailed to the directors at their addresses appearing on the books of the Corporation, or at such other address as may be supplied by said director for the purpose of notice. In case such notice is mailed or sent by facsimile transmission, it shall be deposited in the United States Mail or sent by facsimile transmission at least five (5) days prior to the time of the holding of the meeting. In case such notice is delivered personally, it shall be so delivered at least twenty-four (24) hours prior to the time of the holding of the meeting. Such mailing, facsimile transmission or delivery as provided above shall be due, legal and personal notice to such director.
- 4.03. <u>Waiver of Notice</u>. Whenever any notice is required to be given under the provisions of law or of the Certificate of Incorporation or of these Bylaws, a waiver in writing signed by the director to such notice, whether before or after the time stated therein, shall be deemed equivalent to notice. Attendance of a person at a meeting shall constitute a waiver of notice of such meeting, except when the person attends a meeting for the express purpose of objecting, at the beginning of the meeting, to the transaction of any business because the meeting is not lawfully called or convened.

ARTICLE V

OFFICERS

- 5.01. <u>Officers Designated</u>. The elective officers of this Corporation shall consist of a Chairperson of the Board of Directors, one or more Vice-Chairpersons, the President, one or more Vice-Presidents, a Secretary, and a Chief Financial Officer of the Corporation.
- 5.02. <u>Election Term</u>. The Chairperson of the Board and the Vice-Chairpersons of the Board shall be elected by the directors of the Corporation from among the directors of the Corporation for terms of one year and until their successors are elected. The President shall be elected by the directors of the Corporation and shall serve until his successor is elected. The Vice-Presidents, Secretary, and Chief Financial Officer shall be recommended by the President and elected by the directors and shall serve until their successors are elected.

5.03. <u>Designated Other Officers</u>. In addition to the above elective officers, the Board of Directors shall designate such additional other officers as it deems necessary or desirable, such as assistant secretaries, with such powers and duties as may be determined by the Board of Directors from time to time.

5.04. Removal and Resignation.

- A. Any officer may be removed, either with or without cause, by the Board of Directors, at any regular or special meeting thereof.
- B. Any officer may resign at any time by giving written notice to the Board of Directors, or to the President, or to the Secretary of the Corporation. Any such resignation shall take effect at the date of the receipt of such notice or at any later time specified therein; and, unless otherwise specified therein, the acceptance of such resignation shall not be necessary to make it effective.
- 5.05. <u>Vacancies</u>. If the office of any officer becomes vacant by reason of death, resignation, retirement, disqualification, removal from office, or otherwise, the Directors then in office, by a vote of a majority of the members of the Board, may choose a successor or successors, who shall hold office for the unexpired term in respect of which such vacancy occurred.
- 5.06. <u>Filling More Than One Office</u>. Any two offices of the Corporation may be held by the same person, except that no officer shall execute, acknowledge or verify any instrument in more than one capacity if the instrument is required by law or the Certificate of Incorporation or the Bylaws to be executed, acknowledged, or verified by two or more officers.

ARTICLES VI

DUTIES OF OFFICERS

- 6.01. <u>Chairperson of the Board</u>. The Chairperson of the Board of Directors shall preside over all meetings of the directors, shall be their official spokesperson, and shall perform such other duties as ordinarily pertain to that office.
- 6.02. <u>Vice-Chairpersons of the Board</u>. There shall be one or more Vice-Chairpersons of the Board of Directors. It shall be the duty of each of the Vice-Chairpersons to act for the Chairperson in the absence or incapacity of said Chairperson; and to perform such designated duties as may be determined by the Board of Directors.

- 6.03. <u>President</u>. The President shall be the Chief Executive Officer of the Corporation and, subject to the control of the directors, shall supervise and control generally all the business and affairs of the Corporation, including:
- A. He shall, after consulting with the Board of Directors, appoint all committees of the Board of Directors and shall be an ex-officio (nonvoting) member of each committee.
- B. He, or his designee(s), shall sign or countersign, as may be necessary all such bills, notes, checks, contracts and other instruments as may pertain to the ordinary course of the Corporation's business.
- C. He shall execute bonds, mortgages, and other contracts requiring a seal under the seal of the Corporation, except where required or permitted by law to be otherwise signed and executed and except where the signing and execution thereof shall be expressly delegated by the Board of Directors to some other officer or agent of the Corporation.
- D. At the annual meeting of the Board of Directors, he shall submit a complete report of the operations of the Corporation's affairs as existing at the close of each year and shall report to the Board of Directors from time to time all such matters coming to his attention and relating to the interest of the Corporation as should be brought to the attention of the Board.
- E. He shall have such usual powers and duties of supervision and management as may pertain to the Office of the President and shall have such other powers and duties as may be prescribed by the Board of Directors or the Bylaws.
- F. In connection with the annual report submitted by the Board of Directors, the President shall submit to the Convention for publication in its annual minutes a report of all income and disbursements.
- 6.04. <u>Vice-President</u>. There shall be one or more Vice-Presidents, and within the area of duties and responsibilities prescribed for each of them by the Board of Directors upon recommendation of the President, each Vice-President shall assist the President in performing the work of the Corporation under the supervision of the President within the areas of his prescribed duties and responsibilities.
- 6.05. <u>Secretary</u>. The Secretary of the Corporation shall keep a record of all minutes of each meeting of the Board of Directors, and shall perform all duties which are usual and incident to that office. The Secretary shall be the custodian of the corporate records and seal, shall furnish certifications of actions of the Board of Directors, bylaws and organizational documents, and shall perform other duties as may be required by these bylaws or as may be assigned by the Board of Directors or the President. In the absence of the Secretary, the Board approved designee shall discharge the duties of the Secretary.

- 6.06. <u>Chief Financial Officer</u>. The Chief Financial Officer of the Corporations shall:
- A. Have the care and custody of all corporate funds, securities and properties of the Corporation, and shall keep full and accurate accounts of receipts and disbursements in books belonging to the Corporation;
- B. Deposit all monies, and other valuable effects, in the name and to the credit of the Corporation in such depositories as may be designated by the Board of Directors;
- C. Keep separate, apart, and inviolate all funds given to the Corporation in trust, or with limitations as to the income or use thereof, and the investments thereof shall be made as directed by the Board of Directors;
- D. Disburse the funds of the Corporation as may be ordered by the Board of Directors;
- E. Render to the President and directors, at the regular meetings of the Board or whenever they may require it, an account of all transactions made as Chief Financial Officer and of the financial condition of the Corporation.

ARTICLE VII

RECEIPT, INVESTMENT AND DISBURSEMENT OF FUNDS, ACCOUNTING OF ASSETS. BORROWING FUNDS AND AUDITORS AND AUDITS

- 7.01. <u>Funds</u>. The Board of Directors may from time to time authorize additional persons to draw upon the funds of the Corporation, whether by check or otherwise.
- 7.02. <u>Trust Funds</u>. All funds received by the Corporation in trust shall be turned over to The Baptist Foundation of Oklahoma for management. The Board of Directors shall insure that all funds received in trust for a specified purpose are used for the purpose for which they were given.
- 7.03. <u>Disbursement of Funds</u>. Except as funds are applied to the expenses of the routine operation of this Corporation, no funds or property of this Corporation shall be disbursed except for a proper corporate purpose and unless an adequate and full consideration is received for such disbursement.

Loans. This Corporation shall comply with the Constitution of the Baptist 7.04. General Convention of the State of Oklahoma and in accordance therewith the Corporation may borrow such sums as may be necessary and essential to the routine, prudent and efficient operation of the Corporation in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the Corporation, excluding any indebtedness due and owed to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00); provided that in the event the Corporation shall need to borrow sums in excess of the aggregate amount of Three Hundred Fifty Thousand Dollars (\$350,000.00) (exclusive of any amounts owed to or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the Corporation give any security for such borrowing in excess of Three Hundred Fifty Thousand Dollars (\$350,000.00) (exclusive of any amounts owed to or obtained from the Baptist General Convention of the State of Oklahoma), to include mortgages and security interests in the personal property of the Corporation, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

7.05. <u>Annual Report of Auditor</u>. The Chief Financial Officer shall submit to the directors an annual report of all income and disbursement prepared by an independent Certified Public Accountant firm. The auditor shall answer to and report to the Board of Directors through the Chief Financial Officer its findings pertaining to the Corporation audit.

ARTICLE VIII

COMMITTEES OF DIRECTORS

The Board of Directors may, by resolution passed by a majority of the whole Board, designate one or more committees, including but not limited to an Executive Committee, each committee to consist of three or more of the directors of the Corporation, which to the extent provided in the resolution, shall have and may exercise the powers of the Board of Directors in the management of the business and affairs of the Corporation, except where action of the Board of Directors is required by law, and may authorize the seal of the Corporation to be affixed to all papers that may require it. Such committee or committees shall have such name or names as may be determined from time to time by resolution adopted by the Board of Directors.

ARTICLE IX

PROPERTY

- 9.01. General Powers Regarding Property. Subject to Sections 9.02 and 9.03 below, the Corporation, acting through its Board of Directors, shall have the right to own, to buy or sell, to alienate or convey, and to mortgage or pledge any or all of its property, personal, real or mixed, in such way as the Board of Directors may in its judgment think is beneficial to the Corporation and in furtherance of its general purpose as declared in the Certificate of Incorporation and in these Bylaws, including the right to lend, rent, or lease any or all of its property on such terms as the Board of Directors may think is in furtherance of the main purpose for which the Corporation is established.
- 9.02. No Purchase or Sale of Certain Property Without Approval by Board of Directors of Corporation and of Board of Directors of Baptist General Convention. No real property or personal property having a value in excess of Three Hundred Fifty Thousand Dollars (\$350,000,00) may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the Corporation, unless the Board of Directors of the Corporation and the Board of Directors of the Baptist General Convention of the State of Oklahoma approves such purchase or sale and determines that such purchase or sale shall be necessary or convenient and for the best interests of the Corporation. No acquisition, purchase, assignment, conveyance or transfer of such property or any interest therein either to or from the Corporation shall at any time be made by the Corporation until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such transfer or conveyance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.
- 9.03. No Encumbrances of Property Without Approval of Board of Directors of Corporation and of Board of Directors of Baptist General Convention. Except as provided in Section 7.04 of these Bylaws, the Corporation shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the Corporation without the prior approval of the Board of Directors of the Corporation and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation until such approval has been obtained by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such encumbrance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.

ARTICLE X

LIABILITY: INDEMNIFICATION OF DIRECTORS, OFFICERS, EMPLOYEES AND VOLUNTEERS

- 10.01. <u>Limited Liability</u>. To the maximum extent permitted by the General Corporation Act of the State of Oklahoma, and any other provision of Oklahoma law, as now existing or as it may hereafter be amended, no director of this Corporation shall be personally liable to this Corporation for monetary damages for breach of fiduciary duty as a director.
- 10.02. <u>Indemnification of Directors</u>. The Corporation shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative by reason of the fact that he is or was a director, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a director, officer, employee or agent of another corporation, partnership, joint venture, trust or other enterprise, against expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred by him in connection with such action, suit or proceeding if he acted in good faith and in a manner he reasonably believed to be in or not opposed to the best interests of the Corporation, and, with respect to any criminal action or proceeding, and reasonable cause to believe that his conduct was not unlawful.
- 10.03. <u>Authorization of Indemnification</u>. Any indemnification under Section 10.02 of this Article (unless ordered by a court) shall be made by the Corporation upon a determination that indemnification of the director, officer, employee or agent is proper in the circumstances because he has met the applicable standard of conduct set forth in Section 10.02. Such determination shall be made by the Board of Directors by a majority vote of a quorum consisting of directors who were not parties to such action, suit or proceeding; or if such quorum is not obtainable, or, even if obtainable, a quorum of disinterested directors so directs, by independent legal counsel in a written opinion.
- 10.04. <u>Non-Exclusive Indemnification</u>. The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the law of the State of Oklahoma, as now or hereafter enacted; the Certificate of Incorporation; any agreement; and any insurance purchased by the Corporation. Such rights shall continue as to a person who has ceased to be a director, officer, employee or agent and shall inure to the benefit of the heirs, executors and administrators of such a person.
 - 10.05. <u>Insurance</u>. The Corporation shall have power to purchase and maintain insurance on behalf of any person who is or was a director, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a director, officer, employee

BYLAWS BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. PAGE 14 or agent of another corporation, partnership, joint venture, trust or other enterprise against any liability asserted against him and incurred by him in any such capacity, or arising out of his status as such, whether or not the Corporation would have the power to indemnify him against such liability under the provisions of this Article X.

ARTICLE XI CONFLICT OF INTEREST

This Article XI applies to all directors, elected advisors to the Board of Directors, and officers of the Corporation. When determining if a conflict of interest exists, the interests of such person's spouse, parents, siblings, children, and any other relative who resides in the same household as the director, advisor, or officer are attributable to such director, elected advisor, or officer.

- 11.01. Conflict of Interest Defined. A director, elected advisor, or officer shall be considered to have a conflict of interest if such person has existing or potential financial or other interests which might impair or might reasonably appear to impair such person's independent, unbiased judgment in the discharge of his or her responsibilities. Such person will be deemed to have a conflict of interest if such person is an officer, employee, member, partner, director, or controlling shareholder of an entity that does business or competes with the Corporation. A director, elected advisor, or officer who is uncertain whether he or she has a conflict of interest may request the Board of Directors to determine whether a conflict of interest exists and the Board of Directors shall resolve the question by majority vote, with a requesting director abstaining.
- 11.02. <u>Disqualification Because of Conflict of Interest</u>. A director of this Corporation having a conflict of interest shall be disqualified from voting upon any transaction, contract or act of the Corporation involving such director. The fact that a director has a conflict of interest shall be disclosed or shall be made known to all of the directors, or to such members thereof as shall be present at any meeting of the Board of Directors at which action upon any such contract, transaction or act shall be taken. Any vote taken by the Board of Directors in violation of this provision is void. The minutes of such meeting shall reflect that a disclosure was made and that the director declared such conflict of interest.

ARTICLE XII

DISSOLUTION

12.01. <u>Dissolution</u>. The Corporation may be dissolved by an affirmative vote of a majority of all the directors of the Corporation then in office at a meeting called for the purpose of considering such a proposal or, if there be not any directors, by order of a court of competent jurisdiction.

BYLAWS BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. PAGE 15 12.02. <u>Disposition of Property</u>. Upon final dissolution of the Corporation or disbanding of the Corporation, title to the remaining assets of the Corporation shall be vested in the Baptist General Convention of the State of Oklahoma. In the event the Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the Corporation, then the remaining assets of the Corporation shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Directors of this Corporation may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated or contributed by such private individuals, or for any other purpose.

ARTICLE XIII

FISCAL YEAR

The fiscal year shall be as the Board of Directors shall designate and may be changed from time to time as deemed for the best interests of the Corporation.

ARTICLE XIV

TAX EXEMPT STATUS

- 14.01. <u>Organization Exclusively for Tax-Exempt Purposes</u>. The Corporation is organized exclusively as a not-for-profit Corporation as defined in Section 501(c)(3) of the Internal Revenue Code of 1986, or the corresponding provisions of any future United States Internal Revenue Code.
- 14.02. <u>Prohibitions to Assure Tax-Exempt Status</u>. No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its directors, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for service rendered and to make payments and distributions in furtherance of the purposes set forth in Article II hereof. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these Articles, the Corporation shall not carry on any other activities not permitted to be carried on by a corporation exempt under Section 50l(c)(3) of the Internal Revenue Code.

ARTICLE XV

<u>SEAL</u>

The seal of the Corporation shall consist of a flat-faced die with the following words and figures cut or engraved thereon:

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

OKLAHOMA CORPORATE SEAL

ARTICLE XVI

AMENDMENTS, SEVERANCE, CAPTIONS, CONSTRUCTION AND DEFINITIONS

- 16.01. Amendments. These Bylaws will be reviewed annually. They may be repealed, amended, or added to, at any meeting of the Board of Directors by the affirmative vote of a majority of the directors attending such meeting, or by written assent of a majority of the directors, so long as such amendments are not inconsistent with law, and so long as such amendments do not disqualify the Corporation under Section 501(c)(3) of the Internal Revenue Code, as amended, or the corresponding provision of any future United States Revenue Law. No amendment to these Bylaws shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention.
- 16.02. <u>Severance</u>. If any phrase, clause, sentence, paragraph or provision of these Bylaws is void or illegal, it shall not impair nor affect the rest of these Bylaws and the directors do hereby declare that they would have adopted and approved the rest of these Bylaws if such void or illegal provision had been excluded therefrom.
- 16.03. <u>Captions</u>. The captions contained in these Bylaws are for convenience and reference and in no way define, describe, extend, or limit the scope or intent of these Bylaws or the intent of any provision contained herein.
- 16.04. <u>Construction and Definitions</u>. Unless the context otherwise require, the general provisions, rules of construction and definitions contained in the general provisions of the Oklahoma General Corporation Act shall govern the construction of these Bylaws.

KNOW ALL MEN BY THESE PRESENTS:

That the undersigned, being the President and Secretary of the above named
Corporation, incorporated, organized and existing under and by virtue of the laws of the State, do
hereby certify that the foregoing Amended and Restated Bylaws, consisting of sixteen (XVI)
Articles, were duly approved and adopted as the Bylaws of the Corporation on this $14th$ day
of February, 2017, by a resolution of a majority of the Board of Directors.
William My June
Whim I Who I was a

ATTEST:

President

Will the state of the state of

Secretary

(Seal)

RESTATED AND AMENDED BYLAWS OF OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

ARTICLE I Offices/Membership

- **1.01.** Registered Office. The registered office shall be located at 3800 North May Avenue in Oklahoma City, Oklahoma 73112.
- **1.02. Principal Office.** The principal office of the Corporation is 3800 North May Avenue in Oklahoma City, Oklahoma 73112. The Board of Trustees shall have full power and authority to change the principal office of the Corporation from one location to another as the Board of Trustees deems advisable. Any such change shall be noted in the Bylaws by the Secretary in this section to state the new location.
- **1.03.** Other Offices. The Corporation may also have offices at such other places within the State of Oklahoma as the Board of Trustees may from time to time determine or the business of the Corporation may require.
- **1.04.** <u>Members of Corporation</u>. The subscribers of the original Certificate of Incorporation constitute the members of the Corporation upon organization, and for the purpose of adopting any bylaws, and transacting any other business. Hereafter, the duly elected Trustees of the Corporation shall be its members for all purposes.

ARTICLE IIPURPOSES AND POWERS

- **2.01.** Purposes and Powers. The purposes of the Corporation shall be charitable,
 - eleemosynary, religious, to provide care for children, and to provide preventive and redemptive services for children, parents and family as mandated by the scriptures as a ministry of the gospel of Jesus Christ which are in keeping with the purpose of the Baptist General Convention of the State of Oklahoma ¹and as a Statement of Faith this Corporation declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention, as the doctrinal parameter for its cooperative work. This Corporation is an auxiliary Corporation of the Baptist General Convention of the State of Oklahoma under the terms of Article VI of the Convention's Bylaws. In furtherance of its general purpose, the Corporation shall perform any or all of the following:
 - A. To provide and maintain facilities known as the Baptist Children's Homes and Boys Ranch Town or such other facilities as may be established for dependent, neglected, and/or needy children of the State of Oklahoma.

- B. To establish and maintain a child care program to meet the spiritual, physical, mental, and emotional needs of homeless and dependent children.
- C. To establish Christian homes in the State of Oklahoma as foster homes for children.
- D. To provide group care and treatment for children whose needs cannot at the time be adequately met in a family.
- E. To provide supportive and supplementary services for children in need of assistance while the child is living in his or her home with natural or foster parents.
- F. To provide and maintain facilities known as Hope Pregnancy Centers and/or such other facilities as may be established for providing help to women in crisis pregnancies, promoting sanctity of life and giving Christian witness.
- G. To secure and maintain Child Placement license, residential, and other licenses as needed.
- H. To exercise any and all rights and powers which a corporation may now or hereafter exercise.

The purposes specified herein shall be construed both as purposes and powers and shall be in no wise limited or restricted by reference to, or inference from, the terms of any other clause in this or any other Article hereof, but the purposes and powers specified in each of the clauses herein shall be regarded as independent purposes and powers, and the enumeration of specific purposes and power shall not be construed to limit or restrict in any manner the meanings of general terms or of the general powers of the Corporation; nor shall the expression of one thing be deemed to exclude another, although it be of like nature not expressed.

In carrying out the spirit and letter of the corporate purposes and objectives of the Corporation, as expressed in its Certificate of Incorporation and in these Bylaws, the Corporation shall have the following powers:

- A. To purchase and hold title in fee simple absolute, without any remainder or reversion, any real estate, and to convey, sell, assign, transfer, mortgage, pledge, exchange or otherwise dispose of any such reality.
- B. To purchase and own personal property, which is suitable, necessary, useful or advisable for the transaction of the business of the Corporation,
- C. To enter upon, improve, develop, manage and otherwise deal with such real property.
- D. To receive by gift, devise, bequest or otherwise, and to hold, barter, convey, exchange, expand, distribute, sell, invest, and otherwise dispose of all money or property, real, personal, or mixed, either absolutely or in trust to be used, either the principal or income there from, as may be directed in the furtherance of any of the abovementioned purpose or any other purpose within its corporate powers;
- E. To prosecute or defend any actions or suits in which the Corporation is involved;
- F. To exercise any and all powers (including the borrowing of money and securing the same; the holding, administration, and disposition of property; the making of conveyances, assignments, and contracts; and incurring of obligations) which may be conferred by law, or which may be necessary, incidental or convenient to the general powers and object of this Corporation; and
- G. The Corporation is authorized to exercise any and all powers authorized by the General Corporation Act of the State of Oklahoma.

ARTICLE III TRUSTEES

- 3.01. Powers/Exclusivity. Subject to the limitations provided by law and the Certificate of Incorporation of this Corporation, all corporate powers and purposes shall be exercised by or under the authority of a Board of Trustees, and the business and affairs of such Corporation shall be managed and conducted exclusively by the Board of Trustees. Notwithstanding any provision of these Bylaws to the contrary, the Board of Trustees shall not, except upon authority given by a vote of the Baptist General Convention of the State Of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, or creation of debt for capital needs; (b) make any significant change in usual operations; or (c) take any action not in keeping with the purposes of the Baptist General Convention of Oklahoma.
- **3.02.** Number of Trustees.³ The number of voting Trustees shall be 4twenty-four (24).
- **3.03.** Criteria for Selection of Trustees. A Trustee shall be a member of a Baptist church cooperating with the Baptist General Convention of the State of Oklahoma, and shall be a resident of the State of Oklahoma. The desired qualifications for service as Trustees of this Corporation shall include recognized effort and experience in Christian causes, knowledge of and ability in business affairs, and a demonstrated interest in the mission of Oklahoma Baptist Homes for Children. The Board of Trustees shall be geographically representative of the State of Oklahoma.

Of the 24 Trustees, 19 (19) shall be lay persons and five (5) shall be ordained ministers of the Gospel/other church related vocations or their spouses. ⁷ To assure continuity, at least four (4) Trustees shall be persons who have previously served on the Board of Trustees, provided that such persons must not have served on the Board within one (1) year of their election.

An employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, may not be elected as a trustee. Should an elected trustee of Oklahoma Baptist Homes for Children become an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, his/her term of service on the board will terminate.

² Amended June 8, 2004.

³Amended June 22, 1999.

⁴ Amended September 16, 2011.

⁵Amended May 21, 1996.

⁶ Amended May 13, 2005.

⁷ Amended May 13, 2005.

3.04. Election and Term of Office.

- A. <u>Election</u>. All trustees shall be elected by the Baptist General Convention of the State of Oklahoma by a majority of those messengers present and voting at the Annual Meeting. These trustees shall be nominated by the Convention's Committee on Nominations.
- B. Term of Office sand Eligibility for Re-election. The term for each trustee shall be three (3) years commencing at the adjournment of the Annual Meeting of the BGCO Board of Directors. Board members having served not more than one full term of three years shall be eligible for re-election to a second three-year term. Board members having served a second term shall be ineligible for re-election to this board for a period of two years. Newly elected board members will begin their terms upon their election by the convention in annual session. Members elected during the year to fill unexpired terms will begin service upon the vote of the board of trustees. During the two (2) year absence, a former trustee may serve as an Advisory Trustee.
- **3.05.** Ex Officio Members. The Executive Director of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Trustees. Such Executive Director-Treasurer, the Executive Director-Treasurer's designee with vote, is entitled to attend all meetings of the Board of Trustees, including any executive sessions of such meetings. The Executive Director-Treasurer shall not count as one of the elected Trustees. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the Corporation. 9
- **Advisory Trustees.** Subject to the approval of the Board of Trustees of the Corporation, the President shall appoint not more than six (6) persons to serve as Advisory Trustees. The term for each Advisory Trustee shall be one (1) year. Advisory Trustees shall serve in an advisory capacity to the Board of Trustees and to the Committees of the Board of Trustees. Advisory Trustees shall not have the right to make motions or to vote. Advisory Trustees shall not be counted in determining a quorum and have no right to receive notices of meetings.

3.07 Vacancies.

- A. Vacancies may be filled by a majority of the remaining Trustees of the Corporation then in office. Any interim Trustee so chosen shall hold office until the next annual meeting of the Baptist General Convention of the State of Oklahoma. Any interim Trustee so chosen shall also serve until such interim Trustee's successor is duly elected and shall qualify, unless such Trustee resigns or is removed.
- B. A vacancy or vacancies in the Board of Trustees shall be deemed to exist in the event of the death, resignation or removal of any Trustee, or if the Board of Trustees by resolution declares vacant the office of a Trustee who has been declared of unsound mind by an order of court or convicted of a felony. In the event any person elected to the Board of Trustees fails to attend two (2) consecutive meetings of the Trustees without giving advance notification to the Office of the President of the Corporation, his or her position on the Board may be deemed to have become vacant, at the discretion of the Board of Trustees.

⁸ Amended September 16, 2011, December 2, 2016

⁹ Amended June 8, 2004.

- C. Any Trustee may resign effective on giving written notice to the Chairperson of the Board of Trustees, unless notice specifies a later time for that resignation to become effective. If the resignation of a Trustee is effective at a future time, the Board of Trustees may elect a successor to take office when the resignation becomes effective.
- **3.08** Removal of Trustee(s). Any Trustee may be removed, for cause, by a majority vote at any meeting of the Board of Directors of the Baptist General Convention of the State of Oklahoma.
- **3.09** Place of Meetings. The Board of Trustees may hold meetings, both regular and special, either within or without the State of Oklahoma at a place which has been designated from time to time by the Office of the President.
- **Annual/Regular Meetings**. An annual meeting of the Board of Trustees for the purpose of election of officers of the Corporation and the transaction of any other business as may be properly brought before such meeting shall be held on the first ¹⁰Friday in December of each year. In addition to the annual meeting, the Board of Trustees will hold a meeting in each other quarter of the calendar year. Other regular meetings of the Board may be held at such time as shall from time to time be determined by the Board.
- **Quorum**. At all meetings of the Board of Trustees, Executive Committee and any other Committee appointed by the President, a majority of Trustees (if the Board of Trustees) shall constitute a quorum for the transaction of business, and the act of a majority of the Trustees (if a Committee) present at any meeting shall be the act of the Board of Trustees, Executive Committee and any other Committee shall be determined by majority vote of those Trustees present (if the Board of Trustees) or of those Trustees present who are entitled to vote (if a Committee) except as may be otherwise specifically provided by these Bylaws, the Certificate of Incorporation of the Corporation or the laws of the State of Oklahoma. If in the absence of a quorum, those Trustees or Committee members present may adjourn any meeting from time to time, without further notice other than announcement at the meeting, until a quorum shall be present. Without a quorum, no action can be taken.11
- 3.12 <u>Voting</u>. Each Trustee shall have one (1) vote on each matter presented to the Board for a vote. No Trustee may vote by proxy.

3.13 **Special Meetings**.

- A. Special meetings of the Board for any purpose or purposes may be called at any time by the Chairperson of the Board or President, or if either of them are absent or unable to act, by any Vice-Chairperson, Vice-President or Secretary, when, in such person's judgment, a matter of sufficient importance requires the immediate attention of the entire Board of Trustees. By unanimous consent of the Trustees, special meetings of the Board may be held without notice at any time and place.
- B. Special meetings shall be called by the Chairperson of the Board, President or Secretary in like manner and on like notice, if any, on the written request of twelve (12) trustees.
- C. No business shall be considered at any special meeting other than the purposes mentioned in the notice unless the trustees present waive this section.
- **3.14** Continued Meetings. A quorum of the Trustees may adjourn any Trustees' meeting to meet again at a stated day and hour; provided, however, that in the absence of a quorum a majority of the Trustees present at any Trustees' meeting, either regular or special, may adjourn to a

¹⁰ Amended December 7, 2004.

¹¹ Amended December 4, 2009

- later date but may not transact any business until a quorum has been secured. At any continued meeting at which a required number of trustees shall be present, any business may be transacted which might have been transacted at the meeting as originally notified.
- 3.15 <u>Notice of Continued Meetings</u>. Notice of the time and place of holding an adjourned meeting which is to be continued at a later date need not be given to absent Trustees if the time and place is fixed at the adjourned meeting.
- 3.16 <u>Meetings by Electronic Communication.</u> Members of the Board of Trustees or of any Committee thereof, may conduct their 12 meetings that enable all persons participating in the meeting to hear through electronic communication, teleconference, video conference or any other means approved by the Board of Trustees. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes to be distributed to each Trustee for his/her approval at the next regular meeting of the Board of Trustees. Such participation shall constitute presence in person at such meeting.
- 3.17 <u>Action without Meeting</u>. Unless otherwise restricted by the Certificate of Incorporation or these Bylaws, any action required or permitted to be taken at a meeting of the Board of Trustees or of any Committee thereof may be taken without a meeting, if a written consent to such action is signed by all members of the Board or of such Committee as the case may be, and such written consent is filed with the minutes of proceedings of the Board or Committee.
- **3.18** <u>Fees and Compensation</u>. No Trustee (as such) of the Corporation shall receive, directly or indirectly, any salary or compensation from the Corporation, but may receive reimbursement for personal expenses actually incurred in carrying out their responsibilities as Trustee.
- **3.19** <u>Maintenance and Inspection of Amended Bylaws</u>. The Corporation shall keep at its principal office, the original or a copy of the Bylaws as amended to date, which shall be open to inspection by the Trustees at all times during office hours.
- 3.20 <u>Maintenance and Inspection of Other Corporation Records</u>. The accounting books and records and written actions of and minutes of the proceedings of the Board of Trustees and any Committee or Committees of the Board of Trustees shall be kept at the principal office of the Corporation. The minutes and actions shall be kept in written form and the accounting books and records shall be kept either in written or in any other form capable of being converted into written form. Every Trustee shall have the absolute right at any reasonable time to inspect all minutes, accounting books, records and documents of every kind and the physical properties of the Corporation.

ARTICLE IV NOTICES

4.01. Notice of Annual/Regular Meetings of Board of Trustees. The Secretary of the Corporation shall cause written notice of annual and regular meetings of the Board of Trustees to be given to each member of the Board of Trustees at least ten (10) days prior to any meeting of the Board of Trustees. Such notices shall set forth the date, time, and place of the annual and regular meeting and shall be addressed to each Trustee at the addresses that appear on the books of the Corporation or at such other address as supplied by such trustee. Delivery of notices shall be deemed sufficient if deposited in the United States Mail, postage prepaid;

- delivery of electronic communication, transmission of facsimile copies; or personally delivered.
- 4.02. Notice of Special Meetings of Board of Trustees. Except as specified in the paragraphs 3.16, 3.17 and 4.03, written notice of the place, date, hour, and the purposes of all special meetings shall be delivered to each Trustee. Notices to Trustees of special meetings shall be in writing and delivered personally or mailed to the Trustees at their addresses appearing on the books of the Corporation, or at such other address as may be supplied by said Trustee for the purpose of notice. In case such notice is mailed or sent by, or facsimile transmission, it shall be deposited in the United States Mail, or sent by facsimile transmission in the place in which the principal office of the Corporation is located at least five (5) days prior to the time of the holding of the meeting. In case such notice is delivered personally, it shall be so delivered at least twenty-four (24) hours prior to the time of the holding of the meeting. Such mailing, facsimile transmission, or delivery as provided above shall be due, legal, and personal notice to such trustee.
- **4.03.** Waiver of Notice. Whenever any notice is required to be given under the provisions of law or of the Certificate of Incorporation or of these Bylaws, a waiver in writing signed by the Trustee to such notice, whether before or after the time stated therein, shall be deemed equivalent to notice. Attendance of a person at a meeting shall constitute a waiver of notice of such meeting, except when the person attends a meeting for the express purpose of objecting, at the beginning of the meeting, to the transaction of any business because the meeting is not lawfully called or convened.

ARTICLE V OFFICERS

- **5.01.** Officers Designated. The elective officers of this Corporation shall consist of a Chairperson of the Board of Trustees, one or more Vice-Chairpersons, the President, one or more Vice-Presidents, a Secretary, and a Chief Financial Officer of the Corporation.
- **Election Term.** The Chairperson of the Board and the Vice-Chairpersons of the Board shall be elected from among the members of the Trustees for terms of one (1) year and until their successors are elected. The President shall be elected by the Trustees of said Corporation and shall serve until his successor is elected. The Vice-Presidents, Secretary, and Chief Financial Officer shall be recommended by the President and elected by the Trustees and shall serve until their successors are elected.
- **5.03. Designated Lesser Officers**. In addition to the above elective officers, the Board of Trustees shall designate such additional lesser officers as it deems necessary or desirable, such as assistant secretaries with such powers and duties as may be determined by the Board of Trustees from time to time.
- 5.04. Removal and Resignation.
 - A. Any officer of the Corporation, other than the President, may be removed, with or without cause, by a majority vote of the Board of Trustees at any regular or special meeting thereof. The President of the Corporation may only be removed and/or have his employment terminated, with or without cause, by a super majority vote of seventy-five percent (75%) or more of the entire Board of Trustees¹³

¹³ Amended September 14, 2007.

- B. Any officer may resign at any time by giving written notice to the Board of Trustees, or to the President, or to the Secretary of the Corporation. Any such resignation shall take effect at the date of the receipt of such notice or at any later time specified therein; and, unless otherwise specified therein, the acceptance of such resignation shall not be necessary to make it effective.
- **5.05.** <u>Vacancies</u>. If the office of any officer becomes vacant by reason of death, resignation, retirement, disqualification, removal from office, or otherwise, the Trustees then in office, by a vote of a majority of the members of the Board, may choose a successor or successors, who shall hold office for the unexpired term in respect of which such vacancy occurred.
- **5.06.** Filling More Than One Office. Any two offices of the Corporation may be held by the same person, except that no officer shall execute, acknowledge or verify any instrument in more than one capacity if the instrument is required by law or the Certificate of Incorporation or the Bylaws to be executed, acknowledged or verified by two or more officers.

ARTICLE VIDUTIES OF OFFICERS

- **6.01.** Chairperson of the Board. The Chairperson of the Board of Trustees shall preside over all meetings of the Trustees; shall be their official spokesperson and shall perform such other duties as ordinarily pertain to that office.
- **6.02.** <u>Vice-Chairpersons of the Board</u>. There shall be one or more Vice-Chairpersons of the Board of Trustees. It shall be the duty of each of the Vice-Chairpersons to act for the Chairperson in the absence or incapacity of said Chairperson; and to perform such designated duties as may be determined by the Board of Trustees.
- **6.03. President**. The President shall be the chief executive and administrative officer of the Corporation and, subject to the control of the Trustees, shall supervise and control generally all the business and affairs of the Corporation, including:
 - A. He shall, after consulting with the Board of Trustees, appoint all Committees of the Board of Trustees and shall be an ex officio (non-voting) member of each committee.
 - B. He shall, when acting with the approval of the Chairman of the Operations Committee, open bank accounts for the benefit of and in the name of the Corporation as the needs of the Corporation require, and the President, or the President's designee(s), shall sign or countersign, as may be necessary all such bills, notes, checks, contracts, and other instruments as may pertain to the ordinary course of the Corporation's business. 14
 - C. He shall execute bonds, mortgages, and other contracts requiring a seal under the seal of the Corporation, except where required or permitted by law to be otherwise signed and executed and except where the signing and execution thereof shall be expressly delegated by the Board of Trustees to some other officer or agent of the Corporation.
 - D. He ¹⁵ shall submit a complete report of the operations of the Corporation's affairs as existing at the close of each year and shall report to the Board of Trustees from time

¹⁴Amended December 5, 1995.

- to time all such matters coming to his attention and relating to the interest of the Corporation as should be brought to the attention of the Board.
- E. He shall have such usual powers and duties of supervision and management as may pertain to the Office of the President and shall have such other powers and duties as may be prescribed by the Board of Trustees or the Bylaws.
- F. In connection with the annual report submitted by the Board of Trustees, the President shall submit to the Baptist General Convention of Oklahoma for publication in its annual minutes a report of all income and disbursements.
- G. Deleted in Amendment to Bylaws, December 5, 1995.
- **6.04.** <u>Vice-President</u>. There shall be one or more Vice-Presidents, and within the area of duties and responsibilities prescribed for each of them by the Board of Trustees upon recommendation of the President, each Vice-President shall assist the President in performing the work of the Corporation under the supervision of the President within the areas of his prescribed duties and responsibilities.
- **6.05.** Secretary The Secretary of the Corporation shall keep a record of all minutes of each meeting of the Board of Trustees. The Secretary shall be the custodian of the corporate records and seal, shall furnish certifications of actions of the Board of Trustees, Bylaws, and organizational documents, and shall perform such other duties as may be required by these Bylaws or as may be assigned by the Board of Trustees or the President which are usual and incident to that office. In the absence of the Secretary, the Board approved designee shall discharge the duties of the Secretary.
- **6.06. Chief Financial Officer**. The Chief Financial Officer of the Corporation shall:
 - A. Have the care and custody of all corporate funds, securities and properties of the Corporation, and shall keep full and accurate accounts of receipts and disbursements in books belonging to the Corporation;
 - B. Deposit all monies, and other valuable effects, in the name and to the credit of the Corporation in such depositories as may be designated by the Board of Trustees;
 - C. Keep separate, apart, and inviolate all funds given to the Corporation in trust, or with limitations as to the income or use thereof, and the investments thereof shall be made as directed by the Board of Trustees;
 - D. Disburse the funds of the Corporation as may be ordered by the Board of Trustees;
 - E. Render to the President and Trustees, at the regular meetings of the Board or whenever they may require it, an account of all transactions made as Chief Financial Officer and of the financial condition of the Corporation.
 - F. In the event the Chief Financial Officer is unable to perform his duties by reason of absence or incapacity, the President of the Corporation shall act as the Chief Financial Officer and shall be empowered to perform all of the duties required of the office. ¹⁶

ARTICLE VII

RECEIPT, INVESTMENT AND DISBURSEMENT OF FUNDS, ACCOUNTING OF ASSETS, BORROWING FUNDS AND AUDITORS AND AUDITS

¹⁶Amended December 5, 1995.

- **7.01. Funds.** The Board of Trustees may from time to time authorize additional persons to draw upon the funds of the Corporation, whether by check or otherwise.
- 7.02. Deleted in Amendment to Bylaws, December 5, 1995.
- **7.03.** Trust Funds. 17 Any funds received in trust or for a specific purpose shall be maintained by the Corporation in such a manner as to be able to account for such funds to insure they are being used for the purposes for which they were given. All funds received by the Corporation in trust shall be turned over to the Baptist Foundation of Oklahoma for management.
- **7.04.** <u>Disbursement of Funds</u>. Except as funds are applied to the expenses of the routine operation of this Corporation, no funds or property of this Corporation shall be disbursed except for a proper corporate purpose and unless an adequate and full consideration is received therefore.
- 7.05. Loans. This Corporation shall comply with the Constitution of the Baptist General Convention of the State of Oklahoma and in accordance therewith the Corporation may borrow such sums as may be necessary and essential to the routine, prudent, and efficient operation of the Corporation in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the Corporation, less any indebtedness due and owing to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00); provided that, in the event the Corporation shall need to borrow sums in excess of the aggregate amount of Three Hundred Fifty Thousand Dollars (\$350,000.00) (exclusive of any amounts owed or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the Corporation give any security for such borrowing, to include mortgages and security interests in the personal property of the Corporation, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. 18
- **7.06.** Annual Report of Auditor. The Audit Committee through the Committee Chair shall submit to the Trustees an annual report of all income and disbursements prepared by an independent Certified Public Accountant firm. The auditor shall answer to and report to the Audit Committee. The Committee Chair shall report to the Board of Trustees ¹⁹its findings pertaining to the Corporation audit.

ARTICLE VIII COMMITTEES OF TRUSTEES

The Board of Trustees may, by resolution passed by a majority of the whole Board, designate one or more Committees, including but not limited to an Executive Committee, each Committee to consist of three (3) or more of the trustees of the Corporation, which to the extent provided in the resolution, shall have and may exercise the powers of the Board of Trustees in the management of the business and affairs of the Corporation, except where action

¹⁷Amended December 5, 1995.

¹⁸ Amended June 8, 2004.

¹⁹ Amended December 4, 2009.

of the Board of Trustees is required by law, and may authorize the seal of the Corporation to be affixed to all papers that may require it. Such Committee or Committees shall have such name or names as may be determined from time to time by resolution adopted by the Board of Trustees.

ARTICLE IX PROPERTY

- **9.01.** General Powers Regarding Property. Subject to Sections 9.02 and 9.03 below, the Corporation, acting through its Board of Trustees, shall have the right to own, to buy or sell, to alienate or convey, and to mortgage or pledge any or all of its property, personal, real or mixed, in such way as the Board of Trustees may in its judgment think is beneficial to the Corporation and in furtherance of its general purpose as declared in the Certificate of Incorporation and in these Bylaws, including the right to lend, rent, or lease any or all of its property on such terms as the Board of Trustees may think is in furtherance of the main purpose for which the Corporation is established.
- 9.02. No Purchase or Sale of Certain Property without Approval by Board of Trustees of Corporation and of Board of Directors of Baptist General Convention of the State of **Oklahoma**. ²⁰ No real property or personal property having a value in excess of \$350,000.00 may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the Corporation, unless the Board of Trustees of the Corporation and the Board of Directors of the Baptist General Convention of the State of Oklahoma approves such purchase or sale and determines that such purchase or sale shall be necessary or convenient and for the best interests of the Corporation. No acquisition, purchase, assignment, conveyance, or transfer of such property or any interest therein either to or from the Corporation shall at any time be made by the Corporation until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Trustees of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such transfer or conveyance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation²¹
- 9.03. No Encumbrances of Property without Approval of Board of Trustees of Corporation and of Board of Directors of Baptist General Convention of the State of Oklahoma. The Corporation shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the Corporation without the prior approval of the Board of Trustees of the Corporation and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation until such approval has been obtained by a vote of the Board of Trustees of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such

²⁰ Amended May 13, 2005.

²¹ Amended June 8, 2004.

encumbrance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation. ²²

ARTICLE X LIABILITY: INDEMNIFICATION OF TRUSTEES, OFFICERS, EMPLOYEES AND VOLUNTEERS

10.01. <u>Limited Liability</u>. To the maximum extent permitted by the General Corporation Act of the State of Oklahoma, and any other provision of Oklahoma law, as now existing or as it may hereafter be amended, no Trustee of this Corporation shall be personally liable to this Corporation for monetary damages for breach of fiduciary duty as a trustee.

- **10.02.** <u>Indemnification of Trustees.</u> The Corporation shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative, or investigative by reason of the fact that he is or was a Trustee, officer, employee, or agent of the Corporation, or is or was serving at the request of the Corporation as a Trustee, officer, employee, or agent of another corporation, partnership, joint venture, trust, or other enterprise, against expenses (including attorneys' fees), judgments, fines, and amounts paid in settlement actually and reasonably incurred by him in connection with such action, suit or proceeding if he acted in good faith and in a manner he reasonably believed to be in or not opposed to the best interests of the Corporation, and, with respect to any criminal action or proceeding, and reasonable cause to believe that his conduct was not unlawful.
- **10.03.** <u>Authorization of Indemnification</u>. Any indemnification under Section 10.02 of this Article (unless ordered by a court) shall be made by the Corporation upon a determination that indemnification of the Trustee, officer, employee, or agent is proper in the circumstances because he has met the applicable standard of conduct set forth in Section 10.02. Such determination shall be made by the Board of Trustees by a majority vote of a quorum consisting of Trustees who were not parties to such action, suit or proceeding; or if such quorum is not obtainable, or, even if obtainable, a quorum of disinterested Trustees so directs, by independent legal counsel in a written opinion.
- **10.04.** Non-Exclusive Indemnification. The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the law of the State of Oklahoma, as now or hereafter enacted, the Certificate of Incorporation, any agreement; and any insurance purchased by the Corporation. Such rights shall continue as to a person who has ceased to be a trustee, officer, employee or agent and shall inure to the benefit of the heirs, executors, and administrators of such a person.
- **10.05.** <u>Insurance.</u> The Corporation shall have power to purchase and maintain insurance on behalf of any person who is or was a Trustee, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a Trustee, officer, employee, or agent of another corporation, partnership, joint venture, trust or other enterprise against any liability asserted against him and incurred by him in any such capacity, or arising out of his status as such, whether or not the Corporation would have the power to indemnify him against such liability under the provisions of this Article X.

²² Amended June 8, 2004.

ARTICLE XI CONFLICT OF INTEREST

- 11.01. ²³ **Definition.** A conflict of interest may occur when OBHC is contemplating entering into a transaction or arrangement that might benefit the private interest of an employee, Board of Trustee member, or other agent of OBHC or might result in a possible excess benefit transaction. A conflict of interest may also occur when OBHC is contemplating entering into a transaction or arrangement that might benefit the private interest of a member of the family of an employee, Board of Trustee member, or other agent of OBHC or might result in a possible excess benefit transaction. Such transactions and arrangements shall be handled in accordance with OBHC's Conflict of Interest Policy, which shall be established and set forth in OBHC's Policy Manual.
- 11.02. Deleted in Amendment to Bylaws, May 13, 2005.
- 11.03. Deleted in Amendment to Bylaws, May 13, 2005.

ARTICLE XII DISSOLUTION

- **12.01. <u>Dissolution.</u>** The Corporation may be dissolved by an affirmative vote of a majority of all the Trustees of the Corporation then in office at a meeting called for the purpose of considering such a proposal or, if there be not any trustees, by order of a court of competent jurisdiction.
- **12.02.** Disposition of Property. Upon final dissolution of the Corporation or disbanding of the Corporation, title to the remaining assets of the Corporation shall be vested in the Baptist General Convention of the State of Oklahoma. In the event the Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the Corporation, then the remaining assets of the Corporation shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Trustees of this Corporation may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated, or contributed by such private individuals, or for any other purpose.

ARTICLE XIII FISCAL YEAR

The fiscal year shall be as the Board of Trustees shall designate and may be changed from time to time as deemed for the best interests of the Corporation.

ARTICLE XIV TAX-EXEMPT STATUS

²³ Amended May 13, 2005.

- **14.01.** Organization Exclusively for Tax-Exempt Purposes. The Corporation is organized exclusively as a not-for-profit (eleemosynary) corporation as defined in Section 501(c) (3) of the Internal Revenue Code of 1986, or the corresponding provisions of any future United States Internal Revenue Code.
- **14.02. Prohibitions to Assure Tax-Exempt Status.** No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its Trustees, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for service rendered and to make payments and distributions in furtherance of the purposes set forth in Article V hereof. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these Articles, the Corporation shall not carry on any other activities not permitted to be carried on by a corporation exempt under Section 501(c) (3) of the Internal Revenue Code.

ARTICLE XV SEAL

The seal of the Corporation shall consist of a flat faced die with the following words and figures cut or engraved thereon:

"OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC." OKLAHOMA CORPORATE SEAL

ARTICLE XVI AMENDMENTS, SEVERANCE, CAPTIONS, CONSTRUCTION AND DEFINITIONS

- **16.01.** Amendments. These Bylaws will be reviewed annually. They may be repealed, amended, or added to, at any meeting of the Board of Trustees by the affirmative vote of a majority of the Trustees attending such meeting, or by written assent of a majority of the Trustees, so long as such amendments are not inconsistent with law, and so long as such amendments do not disqualify the Corporation under Section 501(c) (3) of the Internal Revenue Code, as amended, or the corresponding provision of any future United States Revenue Law. No amendment to these Bylaws shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention. ²⁴
- **16.02. Severance.** If any phrase, clause, sentence, paragraph, or provision of these Bylaws is void or illegal, it shall not impair nor affect the rest of these Bylaws and the members and Trustees

²⁴ Amended June 8, 2004.

- do hereby declare that they would have adopted and approved the rest of these Bylaws if such void or illegal provision had been excluded there from.
- **16.03.** Captions. The captions contained in these Bylaws are for convenience and reference and in no way define, describe, extend, or limit the scope or intent of these Bylaws or the intent of any provision contained herein.
- **16.04.** Construction and Definitions. Unless the context otherwise requires, the general provisions, rules of construction, and definitions contained in the general provisions of the Oklahoma General Corporation Act shall govern the construction of these Bylaws.

KNOW ALL MEN BY THESE PRESENTS:

That the undersigned, being the President and Secretary of the above named Corporation, incorporated, organized, and existing under and by virtue of the laws of the State, do hereby certify that the foregoing Bylaws, consisting of sixteen (16) Articles, were duly approved and adopted as the Bylaws of the Corporation on the 28th day of October 1993, by a resolution of a majority of the Board of Trustees.

IN WITNESS WHEREOF, the Amended Bylaws are duly executed on this 16^{th} day of September, 2011. ATTEST:

	Tony M. Kennedy, President
Phyllis L. Salamy, Corporate Secretary	
(Seal)	

CERTIFICATE OF INCORPORATION OF OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

A Not-For-Profit religious and Charitable Corporation Formed for the Purpose of Providing Care, Preventive and Redemptive services for children, Parents and Family as Mandated by the Scriptures as a Ministry of the Gospel of Jesus Christ

> Filed September 27, 1993 Oklahoma secretary of State

FILED - Oklahoma Secretary of State #4312147402 06/26/2007 12:36



Our mission is to help children become capable, caring Christian adults by sharing Christ's love and providing hope and homes for children.

Office of the President Tony Kennedy

Board of Trustees

Mr. Dale Anderson Duncan, Retired Chief of Police Mr. Keith Beam Pauls Valley, Businessman

Mr. Ralph Carpenter. Kinta, Businessman

Dr. V.K. Curtis Broken Arrow, Retired Educator Rev. Cody Deevers

Velma, Pastor Mrs. Kay Dudley Edmond, Homemaker

Mrs. Sue Fellers Byron, Businesswoman Mr. Fred Fischer

Heoker, Farmer Dr. Mike Geiger Snyder, Optometrist

Mrs. Jyl Griffin Shawnee, Homemaker Mrs. Phyllis Hartman

Sayre, Homemaker Dr. Gerald Kirk

Broken Arrow, Retired Professor

Rev. Scott Liner Muldrow, Pastor Rev. Floyd McKee

Oklahoma City, Pastor Mr. Jerry Meck

Moore, Businessman Mr. Gene Mills

Hominy, Businessman Mr. Dennis Napier Edmond, Engineer Mrs. Terry Pitchford

Hennessey, Homemaker Mrs. Kathy Presley Norman, Homemaker

Rev. Kent Ritchie Perry, Music/Education Minister

Dr. K.E. Smith Oklahoma City, Business Owner

Mr. David Stone Enid, Retired Businessman Mrs. Bonnie Taylor

Stilwell, Homemaker

Mr. Red Walters Oklahoma City, Attorney Mrs. Karrie Ward

Mounds, Businesswoman Rev. Lee Witt McLoud, Pastor

Ex Officio Voting Member Dr. Anthony Jordan Ex. Dir. Treasurer BGCO

Advisors Mrs. Judy Craft Ardmore, Businesswoman

Dr. Bruce Mason Pryor, Director of Missions

June 25, 2007

Oklahoma Secretary of State Charitable Organization Registration 2300 N. Lincoln Blvd, Room 101 Oklahoma City, OK 73105-4897

Re: Registration Exemption under 552.4

Dear Sir or Madam:

It has come to my attention that our organization qualifies for an exemption from the annual charitable organization registration requirements under Title 18. Title 18, O.S., Section 552.4(1) specifically excludes organizations incorporated for religious purposes or controlled by a religious organization.

Oklahoma Baptist Homes For Children, Inc. qualifies under this provision since (1) we were organized as a religious organization and (2) we are controlled as an affiliate organization by the Baptist General Convention of Oklahoma. If you have any questions, please do not hesitate to contact me.

Sincerely.

Tony Kennedy, President

Oklahoma Baptist Homes for Children

TK:pls

05/26/2007 10:55 AM OKLAHOMA SECRETARY OF STATE

RECEIVED

JUN'**2 6** 2007

3800 North May Avenue • Oklahoma City, OK 73112 (405) 942-3800, ext. 4628 • FAX: (405) 946-6406KLAHOMA SECRETARY www.obhc.org • E-mail: tony.kennedy@obhc.org OF STATE

FILED

SEP 27 1993

CERTIFICATE OF INCORPORATION OF

OKLAHOMA SECRETARY OF STATE

OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

STATE OF OKLAHOMA)	
)	SS
COUNTY OF OKLAHOMA)	

TO SECRETARY OF STATE OF THE STATE OF OKLAHOMA:

We the undersigned incorporators,

NAME	STREET	CITY	STATE/ZIP		
		_			
1. Keith Russell	1600 West Country Club	Elk City	OK 73648		
2. Alan Day	P.O. Box 88	Edmond	OK 73083		
3. Russell Cook	23003 East Highway 51	Broken Arrow	OK 74014		
being persons legally competent to enter into contracts for the purpose of forming a non-					
profit corporation under the General Corporation Act of the State of Oklahoma, do hereby					
adopt the following Certificate of Incorporation.					

ARTICLE ONE

Name

The name of the Corporation is OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC., hereinafter called "OBHC."

ARTICLE TWO

Registered Office and Agent

The domicile of this Corporation shall be 3800 North May, Oklahoma City, Oklahoma 73112-6506, which address shall also constitute the location and post office address of its registered office. The name of the initial registered agent of the OBHC is Ron Argo, and his address is 3800 North May, Oklahoma City, Oklahoma 73112-6506.

ARTICLE THREE

Organization Exclusively for Tax-Exempt Purposes

This Corporation is a not-for-profit (eleemosynary) religious, and charitable Corporation as defined in Section 501(c) (3) of the Internal Revenue Code of 1986, or the corresponding provisions of any future United States Internal Revenue Code.

ARTICLE FOUR

Duration

The period of its duration is perpetual.

ARTICLE FIVE

Capital Stock

This Corporation does not have the authority to issue capital stock.

ARTICLE SIX

Purpose

The purposes of the Corporation shall be charitable, eleemosynary, religious, to provide care for children, and to provide preventive and redemptive services for children, parents and family as mandated by the scriptures as a ministry of the gospel of Jesus Christ which are in keeping with the purpose of The Baptist General Convention of the State of Oklahoma. This Corporation is an auxiliary Corporation of The Baptist General Convention of the State of Oklahoma under the terms of Article VI of the Convention's Bylaws. In furtherance of its general purpose, the Corporation shall perform any or all of the following:

- a. To provide and maintain facilities known as the Baptist Children's Homes and Boys Ranch Town or such other facilities as may be established for dependent, neglected, and/or needy children of the State of Oklahoma.
- b. To establish and maintain a child care program to meet the spiritual, physical, mental, and emotional needs of homeless and dependent children;
- c. To establish Christian homes in the State of Oklahoma as foster homes for children;
- d. To provide group care and treatment for children whose needs cannot at the time be adequately met in a family;
- e. To provide supportive and supplementary services for children in need of assistance while the child is living in his or her home with natural or foster parents;

- f. To provide and maintain facilities known as Crisis Pregnancy Centers and/or such other facilities as may be established for providing help to women in crisis pregnancies, promoting sanctity of life and giving Christian witness.
- g. To secure and maintain Child Placement license, residential, and other licenses as needed.
- h. To exercise any and all rights and powers which a corporation may now or hereafter exercise.

ARTICLE SEVEN

Members

The subscribers of the original Certificate of Incorporation constitute the members of the Corporation upon organization, and for the purpose of adopting any bylaws, and transacting any other business. Hereafter, the duly elected trustees of the Corporation shall be its members for all purposes.

ARTICLE EIGHT

Board of Trustees

All corporate powers shall be exercised by or under the direction of the Corporation's Board of Directors, who shall be called Trustees. Upon the formation of the Corporation, there will be five (5) interim trustees of the Corporation, whose terms will expire upon the election of trustees at the next succeeding annual meeting of The Baptist General Convention of the State of Oklahoma following the formation of the Corporation. There shall be not less than five (5) and no more than twenty-five (25) trustees of this Corporation. Each Trustee shall be a member of a Baptist church affiliated and cooperating with The Baptist General Convention of the State of Oklahoma and a resident of the State of Oklahoma. Except for interim trustees described above, all trustees shall be elected by The Baptist General Convention of the State of Oklahoma at their annual convention held in November of each year. The number of Trustees serving at any time shall be established by the existing Trustees of this Corporation, subject to the number, terms of office, and other restrictions for persons serving as Trustees of this Corporation as shall be determined by the Corporation's Board of Trustees. Provided, all such restrictions must first be approved by The Baptist General Convention of the State of Oklahoma.

The names and mailing addresses of the interim trustees are as follows:

- 1. Anthony Jordan, 2200 N. Drexel, Oklahoma City, OK 73107
- 2. David Flick, P.O. Box 66, Dewey, OK 74029
- 3. Joan Butcher, 1409 Walter Way, Elk City, OK 73644
- 4. Jarene Robison, 6344 W. Riverview Dr., Tulsa, OK 74107
- 5. Loyd Hall, Box 209, Burns Flat, OK 73624

ARTICLE NINE

Powers

The Corporation shall have the following powers:

- a. To purchase and hold title in fee simple absolute, without any remainder or reversion, any real estate, and to convey, sell, assign, transfer, mortgage, pledge, exchange or otherwise dispose of any such reality.
- b. To purchase and own personal property, which is suitable, necessary, useful or advisable for the transaction of the business of the Corporation,
- c. To enter upon, improve, develop, manage, and otherwise deal with such real property.
- d. To receive by gift, devise, bequest or otherwise, and to hold, barter, convey, exchange, expand, distribute, sell, invest, and otherwise dispose of all money or property, real, personal, or mixed, either absolutely or in trust to be used, either the principal or income therefrom, as may be directed in the furtherance of any of the abovementioned purpose or any other purpose within its corporate powers;
- e. To prosecute or defend any actions or suits in which the Corporation is involved;
- f. To exercise any and all powers (including the borrowing of money and securing the same; the holding, administration, and disposition of property; the making of conveyances, assignments, and contracts; and incurring of obligations) which may be conferred by law, or which may be necessary, incidental or convenient to the general powers and object of this Corporation; and
- g. The Corporation is authorized to exercise any and all powers authorized by the General Corporation Act of the State of Oklahoma.

ARTICLE TEN

Prohibitions to Assure Tax-Exempt Status

No part of the net earnings of the Corporation shall inure to the benefit of or be distributable to its trustees, officers, or other private persons; however, the Corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article Six. No part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate, for public office. Notwithstanding any other provision of these articles, the Corporation shall not carry on any other activities not permitted to be carried on (a) by a Corporation exempt from Federal income tax under Section 501(c) (3) of the Internal Revenue Code of 1986 (or the corresponding provision of any future United States Internal Revenue Law) or (b) by a corporation, contributions to which are deductible under Section 170(c) (2) of the Internal Revenue Code of 1986 (or the corresponding provision of any future United States Internal Revenue Law).

ARTICLE ELEVEN

Dissolution

In the event of the dissolution of the Corporation, title to all of its property, whether real, personal or mixed, of whatsoever nature and wherever situated, shall vest immediately in The Baptist General Convention of the State of Oklahoma, subject to disposition by said Convention.

In the event The Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the Corporation, then the remaining assets of the Corporation shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Trustees of this Corporation may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated or contributed by such private individuals, or for any other purpose.

ARTICLE TWELVE

Amendments to Certificate of Incorporation

This Certificate of Incorporation may be amended from time to time at any regular meeting of the Board of Trustees, or at a special meeting called for that purpose, by a two-thirds majority vote of those Trustees present at said meeting; except that Article Eight, Article Eleven and Article Twelve may not be amended without the approval of the Board of Directors of The Baptist General Convention of the State of Oklahoma.

Incorporators

Charter of O lahoma Baptist University

Filed as the Articles of Incorporation February 9, 1910, amended January 26, 1956, March 12, 1965, October 10, 1967, September 27, 1974, December 6, 2001, April 23, 2003, and July 29, 2011.

ARTICLE I

The name of this corporation is The Oklahoma Baptist University.

ARTICLE II

The address of its registered office in the State of Oklahoma is The Executive Offices, The Oklahoma Baptist University, in the City of Shawnee, County of Pottawatomie, and the name of its registered agent is Randy L. Smith, whose business address is The Executive Offices, The Oklahoma Baptist University, Shawnee, Oklahoma.

ARTICLE III

The duration of the corporation is perpetual.

ARTICLE IV

The purpose of this corporation is to encourage, support, provide, and maintain Christian education and to engage in Christian undertakings which are in keeping with the purpose of the Baptist General Convention of the State of Oklahoma. In carrying out this purpose, the corporation may endeavor to provide departments of higher education to persons of both sexes on equal terms; to establish, conduct, and maintain and conduct training schools in connection with such preparatory schools or departments; to establish and maintain one or more colleges and to provide instruction in all collegiate studies; to establish and maintain an institution of higher learning in which all the branches of advanced learning may be taught, and which may comprise separate departments of literature, law, medicine, music, technology, theology, the various branches of science, both abstract and applied, the cultivation of the fine arts, and all other branches of professional and technical education which may properly be included within the purpose and object of such an institution; and to provide and maintain courses of instruction in each of the departments thereof, and to fix rates of tuition and the qualification for admission to the said institution and its various departments; to receive, hold, invest, and disburse all moneys and properties, or the income thereof, which may be vested in the said corporation or entrusted to its care, whether by gift, grant, bequest, devise, or otherwise, for educational purposes; to act as Trustees for persons desiring to give or provide money or property or the incomes thereof, for any one or more of the departments of said institution, or for any of the objects aforesaid, or for any educational purposes; to grant such literary honors and degrees as are usually granted by like institutions, and to give suitable diplomas; and generally to pursue and to promote all or any of the objects above named, and to do all things necessary or pertaining to the accomplishment of the said objects and purposes or either of them. And such institution or institutions as shall be established hereunder, shall be given such name or names as the Board of Trustees hereinafter provided for shall designate.

ARTICLE V

The corporation was formed for Charitable, Benevolent, Religious, Education, or Scientific purposes and has no stated capital. This corporation is owned by the Baptist General Convention of the State of Oklahoma, and is operated through the Board of Trustees elected by that Convention.

ARTICLE VI

The election of Trustees for The Oklahoma Baptist University shall be in accordance with Article II, Section 1 of the Bylaws of The Oklahoma Baptist University. Should a vacancy in the office of the Trustees occur, it shall be addressed in accordance with Article II, Section 2 of the Bylaws of The Oklahoma Baptist University.

In accordance with Article V, Section 2, the President of The Oklahoma Baptist University must be an active member of a church affiliated with the Baptist General Convention of the State of Oklahoma.

ARTICLE VII

The Charter may be amended by the Board of Trustees at any meeting, regular or special, by a vote to amend constituting two-thirds of the members present at such a meeting, provided that the notice calling the Board meeting shall announce that amendments to the Charter will be voted upon and proposed amendments accompany the notice. Such notice must be mailed at least thirty (30) days prior to such meeting to each Trustee. No amendment to the Charter shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention.

BYLAWS OF THE OKLAHOMA BAPTIST UNIVERSITY A RELIGIOUS AND EDUCATIONAL CORPORATION

Adopted by the Board of Trustees in regular session on July 3, 1984, and amended in regular session on March 16, 1990, July 11, 1997, July 30, 2004, July 29, 2011 and amended in accordance with Article VI Meetings on September 15, 2009, February 7, 2014 and February 3, 2017.

ARTICLE I

POWER OF TRUSTEES

Section 1.

The Board of Trustees shall have the power to manage the property and business of The Oklahoma Baptist University (referred to in this and the following articles as "University") and shall have the power to carry out any other functions which are permitted by the Charter, or these Bylaws, except insofar as such powers may be limited by law. These powers shall include but shall not be limited to the following:

- 1. Appoint or remove the President of the University and Officers of the Board of Trustees in accordance with these Bylaws;
- 2. Approve degrees in courses upon recommendation of the faculty;
- 3. Approve the awarding of honorary degrees upon recommendation of any of the following: Faculty, President, or appropriate Board Committee;
- 4. Establish and review the educational programs of the University after review by the Board Committee on Academic Services or Special Committees of Review set up by the President and Chair of the Board in financial emergency situations;
- 5. Establish annually the budget of the University, which shall be submitted to it upon recommendation of the Board Business Services Committee;
- 6. Authorize the construction of new buildings and major renovations of existing buildings;
- 7. Authorize the sale and purchase of land, buildings or major equipment for the use of the University;
- 8. Institute and promote major fundraising efforts of the University;
- 9. Authorize any changes in tuition and fees within the University;
- 10. Authorize Officers or agents of the University to accept gifts for the University;
- 11. Authorize the incurring of debts by the University and securing thereof by mortgage and pledge of real and personal property, tangible and intangible;
- 12. Any other duties or responsibilities which obtain to it under the Charter of the University.

Section 2.

Notwithstanding any provision of these Bylaws to the contrary, the Board of Trustees of the University shall not, except upon authority given by a vote of the Baptist General Convention of the State of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, or creation of debt for capital needs; (b) change the Charter or Bylaws; (c) make any significant change in the University's usual operations; or (d) take any action not in keeping with the purposes of the Baptist General Convention of the State of Oklahoma.

ARTICLE II

MEMBERSHIP OF THE BOARD OF TRUSTEES

Section 1.

The Board of Trustees of the University shall consist of thirty Trustees who shall be elected by the Baptist General Convention of the State of Oklahoma. Each Trustee shall be a member of a church affiliated with the Baptist General Convention of the State of Oklahoma. Fifty percent of the Trustees shall be from among the professional clergy (pastors, church staff, directors of missions, etc.) or their spouses and fifty percent shall be from among the lay members in the churches. The Nominating Committee of the Baptist General Convention of the State of Oklahoma shall, in compliance with these Bylaws, nominate ten persons, or additional persons as are necessary to fill the entire Board, for election to the Board of Trustees of the University by the Baptist General Convention of the State of Oklahoma at its Annual Meeting. The term of office shall be three years. Trustees having served not more than one full term of three years shall be eligible for re-election to a second three-year term. An employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, may not be elected as a Trustee; and should an elected Trustee of the University become an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, term of service on the Board will terminate at the time of such employment.

Section 2.

Vacancies in the office of the Trustees shall occur through resignation, ceasing to be a resident of the State of Oklahoma or member of a church affiliated with the Baptist General Convention of the State of Oklahoma, death of the Trustee, or as the result of inability or failure to act. Should a vacancy in the office of Trustees occur during the interval between the annual sessions of the Baptist General Convention of the State of Oklahoma, the vacancy may be filled by the Board of Directors of the Baptist General Convention of the State of Oklahoma at its next scheduled meeting.

In the event any member misses two (2) Board meetings in a year the member shall be considered as having resigned. At the discretion of the Chairperson, this rule may be waived and absences excused due to extenuating circumstances.

Section 3.

No person shall be eligible for election prior to attaining the age of twenty-one (21) years.

Section 4.

Any member of the Board of Trustees may be removed from office, for cause, at any meeting of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

Section 5.

The President of the University shall be an ex officio member of the Board of Trustees without power to vote and shall not be counted as a member of the Board of Trustees or any committee on which the President may serve for any purpose.

Section 6.

The Executive Director-Treasurer of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Trustees. Such Executive Director-Treasurer, or designee with vote, is entitled to attend all meetings of the Board of Trustees, including any executive sessions of such meetings. The Executive Director-Treasurer shall not count as one of the elected Trustees referenced in Article II, Section 1. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the University.

Section 7.

Subject to the approval of the Board of Trustees of the University, the President may appoint a maximum of eight members to serve as Advisory Board members. In addition to the eight appointed Advisory Board members, other persons serving as Advisory Board members may be designated by the Board of Trustees. Advisory Board members shall serve in an advisory capacity to the Board of Trustees and to the Standing Committees of the Board of Trustees. Advisory Board members shall not be counted in determining a quorum, and shall not have the right to make motions or to vote in deliberations of the Board of Trustees or its Standing Committees.

ARTICLE III

OFFICERS OF THE BOARD OF TRUSTEES AND UNIVERSITY CORPORATION

Section 1.

The officers of the Board of Trustees shall consist of the Chair of the Board of Trustees, one or more Vice Chair(s), Secretary, one or more Assistant Secretaries, and Treasurer, all of whom shall be appointed by the President in consultation with the Chairperson of the Board. Officers of the Board shall be approved by the Board of Trustees for a term of one year beginning at the conclusion of the annual meeting of the Baptist General Convention of the State of Oklahoma.

Section 2.

Officers of the Board of Trustees shall be members of the Board of Trustees. Officers of the Board of Trustees may succeed themselves in their office so long as they remain eligible to serve as a Trustee and are approved as such by the Board, and all officers shall hold offices until successors are appointed.

Section 3.

In the event there is more than one Vice Chair, the Board of Trustees shall designate a First Vice Chair. Should the Chair of the Board be unable to perform duties, the First Vice Chair will fulfill the responsibilities of the Chair.

Section 4.

All Officers of the Board of Trustees shall hold office at the discretion of the Board of Trustees and shall be subject to removal by affirmative vote of a majority of the entire membership of the Board of Trustees.

ARTICLE IV

POWERS AND DUTIES OF OFFICERS OF THE BOARD OF TRUSTEES

Section 1.

The Chair of the Board of Trustees shall preside at all meetings of the Board of Trustees, sign all deeds, contracts, bonds, mortgages, and other papers evidencing the official acts of the Board of Trustees where the signature of a presiding officer is required by these Bylaws or by custom or practice, and shall call all special meetings of the Board of Trustees, give notice of the time and place of all meetings of the Board of Trustees as herein provided, appoint all committees and generally exercise such authority as is usually exercised by a Chair or President of the Board of Trustees of a religious corporation. The Chair shall also perform any further duties as may be determined or assigned by the Board of Trustees.

Subject to the restrictions set forth in Article IX the Chair of the Board of Trustees, with the approval of the Board of Trustees, may authorize the President or other officers of the University to sign all deeds, contracts, bonds, mortgages, and other papers evidencing the official acts of the Board of Trustees where the signature of a presiding officer is required by these Bylaws or by custom or practice, and to exercise the same authority with regard to signing such deeds, contracts, bonds, mortgages, and other papers evidencing the official acts of the Board of Trustees as may be exercised by the Chair of the Board of Trustees.

Section 2.

The Vice Chair (or First Vice Chair) of the Board of Trustees shall perform all the duties of the office of Chair of the Board of Trustees in the absence of the Chair of the Board of Trustees, or as a result of the inability of the Chair of the Board of Trustees to perform duties.

Section 3.

The Secretary of the Board of Trustees shall keep minutes of the meetings of the Board of Trustees; issue, or cause to be issued, notices of meetings under the direction of the Chair; have charge of the seal of the University and affix and attest the same to all instruments which may require the corporate seal of the University; and shall perform the duties usually performed by a secretary of the Board of Trustees of a religious corporation and any other duties which may be assigned to the secretary by the Board of Trustees.

Section 4.

The Secretary of the Board of Trustees, with the approval of the Board of Trustees and the President of the University, may authorize an officer of the University and a person other than the Secretary of the Board of Trustees to affix the corporate seal to any diploma, transcript, or other instrument having to do with the administration of the affairs of the University, and to exercise the same authority with regard to the affixing of the corporate seal to such instrument as may be exercised by the Secretary of the Board of Trustees.

Section 5.

The Assistant Secretary shall perform all the duties of the Secretary of the Board of Trustees in the absence of the Secretary or in the event of the inability of the Secretary to attend a meeting of the Board of Trustees or as a result of the inability of the Secretary to perform duties.

Section 6.

The Treasurer of the University shall, with the Business Services Committee, manage the Board of Trustees' review of and action related to the Board's financial responsibilities, shall work with the President and Chief Financial Officer to ensure that appropriate financial reports are made to the Board, and maintain knowledge of the University's financial operations and personnel including but not limited to the annual budget.

Section 7.

For the purpose of executing legal documents in compliance with the applicable laws of the State of Oklahoma, the Board of Trustees shall be synonymous with the term "Board of Directors" as used in Title 16 O.S. 2001 § 93. For the purpose of executing legal documents in compliance with Oklahoma Law, the office of Chair of the Board of Trustees shall be synonymous with the office of the President of a corporation; the office of Vice Chair of the Board of Trustees shall be synonymous with the office of the Vice President of a corporation; and the office of Secretary of the Board of Trustees shall be synonymous with the office of Secretary of a corporation.

ARTICLE V

POWERS AND DUTIES OF THE PRESIDENT OF THE UNIVERSITY

Section 1.

The affairs of the University shall be administered by a President of the University who shall be elected by the Board of Trustees and hold office at the pleasure of the Board of Trustees under an Employment Agreement approved by the Board of Trustees. An evaluation shall be conducted annually by the Board of Trustees and/or its agents. Such evaluation shall also set the salary and compensation for the President for the term acceptable to the Board and the President.

Section 2.

The President of the University shall be the Chief Executive and Operational Officer of the University and the official adviser to and executive agent of the Board of Trustees and its Executive Committee. The President of the University must be an active member of a church affiliated with The Baptist General Convention of the State of Oklahoma. The President shall, as educational and administrative head of the University, exercise a general superintendence over all the affairs of the institution, and bring such matters to the attention of the Board as are appropriate to keep the Board of Trustees fully informed to meet its policy-making responsibilities. The President shall have power, on behalf of the Board of Trustees, to perform all acts and execute all documents to make effective the actions of the Board or its Executive Committee. Except as otherwise provided in these Bylaws, the President shall be an ex officio member of all committees of the Board of Trustees without power to vote.

Section 3.

The President of the University shall have the power and authority to appoint officers to assist him in the administration of the affairs of the University, including such officers as Vice-Presidents, Deans, Directors, Registrars, and other such officers. The officers so appointed by the President of the University shall hold office for such periods of time as the President determines and the term of office shall be subject to the will of the President and the employment procedures of the Administrative and Staff Handbooks then in force.

Section 4.

The members of the faculty of the University shall be recommended by the President of the University and elected by the Board of Trustees.

Section 5.

In the event the office of President of the University becomes vacant, a special nominating committee of three Trustees shall be elected at a meeting of the Board. The committee, each of whom shall be in at least their third year of service, shall be elected by open nomination from the floor and secret ballot. At the next meeting of the Board of Trustees, this special nominating committee shall nominate seven Trustees to serve as members of the Presidential Search Committee with opportunity provided for nominations to be made from the floor. Election shall be by secret ballot. If the Chair of the Board of Trustees is not one of the seven members elected, the Chair shall join the Presidential Search Committee as a voting member. The Presidential Search Committee shall also include as ex officio, non-voting members the Executive Director-Treasurer of the Baptist General Convention of the State of Oklahoma, and one representative each (selected by the Trustees) of the Faculty, the Alumni Association and the Student body. In the event any Trustee serving on the Presidential Search Committee should cease being a Trustee for any reason except for the normal expiration of elected term, a vacancy shall result and the Executive Committee of the Board of Trustees shall appoint another to fill such vacancy. Trustees whose terms expire during the search process shall continue to serve on the Presidential Search Committee.

The Presidential Search Committee shall notify in writing all members of the Board of Trustees of the dates and times of the on-campus visit of the candidate to be recommended. A vita of the candidate shall accompany the notification. Members of the Board of Trustees shall have opportunity to participate in the on-campus visit. Before the Presidential Search Committee presents the candidate for election, an informal meeting of the candidate and the Board of Trustees shall be held.

Section 6.

The President of the University shall recommend to the Board on an annual basis for their approval a designee and alternate designee to serve as Acting President in the event the President is unable to perform duties. Such designee shall serve as Acting President until the Board of

Trustees or the Executive Committee appoints an Acting or Interim President or the President is able to resume the required duties.

ARTICLE VI

MEETINGS

Section 1.

The Board of Trustees shall hold three regular meetings each academic year and such other special meetings as may be called by the Chair of the Board of Trustees, or, upon absence of the Chair from the State of Oklahoma, by the Vice-Chair (or First Vice-Chair) of the Board of Trustees. The meetings each academic year shall be held as follows:

- September or October
- January or February
- May

At each meeting, the Board of Trustees shall receive reports and conduct any and all business that it may desire to consider concerning the affairs of the University, or its own affairs, including, but not limited to, orientation of newly-elected Trustees, election of faculty, and adoption of the University's strategic plan and budget.

The dates of regular meetings and of all special meetings, and the hour and place thereof, shall be selected by the Board of Trustees, and notice thereof shall be sent via written or other Board approved documented communication to each Trustee not less than seven days before the meeting. Notice of the time and place of all special meetings of the Board of Trustees shall be sent via written or other Board approved documented communication to each Trustee in such time and manner as the Board of Trustees deems reasonable and proper, except as hereinafter provided for amendment to the Bylaws. Notice of special meetings shall include a brief summary of the purpose of the meeting and the business item(s) for which the special meeting is called.

Section 2.

A quorum of the Board of Trustees, Executive Committee and any other committee shall consist of at least a majority of the elected Trustees (if the Board of Trustees) or a majority of the Trustees entitled to vote (if a committee). All matters properly coming before the Board of Trustees, Executive Committee and any other committee shall be determined by majority vote of those Trustees present (if the Board of Trustees) or of those Trustees present who are entitled to vote (if a committee), unless a greater number is specifically required by these Bylaws, the Charter of the University, or the laws of the State of Oklahoma.

The meetings of the Board of Trustees shall be in accordance with and governed by parliamentary law, insofar as is practicable, as laid down in the current edition of *Robert's Rules of Order*.

Section 3.

No notice of the time, place, or purpose of any meeting of the Board of Trustees, except for amendment of the Bylaws, whether prescribed by law, by the Charter or the Bylaws, need be given to any member of the Board who attends in person without objection due to lack of notice, or who in writing, executed and filed with the records of the meeting either before or after the holding thereof, waives such notice.

Section 4.

Any action required or permitted to be taken by the Board of Trustees or by any committee thereof may be taken without a formal meeting. Meetings may be conducted by mail, electronic communication, teleconference, videoconference or any other method the Trustees shall decide. Minutes of the meeting will be distributed for customary approval at the next regular meeting of the Committee or Board of Trustees. In addition, whenever a meeting is conducted by mail or electronic communication, signed ballots of individual Board members who participated in the meeting must be retained for a minimum of six (6) months and be available for review by any Board member.

Section 5.

Minutes of regular and special meetings will be recorded and maintained with the official documents of the Board of Trustees.

ARTICLE VII

COMMITTEES

Section 1.

There shall be the Standing Committees specified in this Article. Members and Chairs of Standing Committees shall be appointed by the Chair of the Board after consultation with the President, annually, at or following the October meeting of the Board of Trustees. Except as provided in these Bylaws the Chair of the Board shall be an ex officio voting member of all Standing and Chartered Committees. The President of the University shall be an ex officio nonvoting member of all Standing and Chartered Committees. Each Standing Committee shall include at least five Trustees, in addition to the Board Chair who serves as an ex officio voting member. Except where otherwise provided in this Article, the Board of Trustees may appoint non-trustees as additional resource persons to serve on individual committees, without voting privileges. Should a non-trustee be necessary to fill the specific criteria of a committee, such as the Audit Committee, the Board of Trustees will determine whether non-Trustees are eligible for appointment and their voting privileges on a specific committee. The Chair of each Standing Committee and a majority of its members shall be Trustees.

Section 2.

The Board of Trustees may at any time discontinue any of its Standing Committees for such time as may be determined, and the duties of any committee so discontinued shall be performed during such discontinuance by the Executive Committee.

Section 3.

The Chair of any committee, with the consent of the Chair of the Board, may request the President of the University to appoint an Administrative Officer of the University or a member of the administrative staff to serve as a liaison between the committee and the office of the President. Such liaison person shall assist the committee in carrying out its duties.

Section 4.

Except as provided in this Article, all Standing Committees shall meet at least once annually.

Section 5.

The Board of Trustees of the University shall be organized into the following committees:

The Executive Committee: The Executive Committee shall consist of the elected officers of the Board (Chair, Vice-Chair(s), Treasurer, Secretary) and the Chairs of the Trustee Standing Committees. The duty of the Executive Committee is to advise the President of the University concerning affairs of the University when the Board of Trustees is not in session, to make recommendations to the Board of Trustees and to perform such duties as may be referred to it by the Board of Trustees. The Executive Committee shall receive from the Secretary annually the record of attendance and participation by all Board members during the fiscal year preceding. In the event that a Trustee has failed to meet the responsibilities of service, the committee shall request from the Trustee an indication of desire for continuing service on the Board or intention to resign in light of the circumstances and report the response to the office of the Executive-Director Treasurer of the Baptist General Convention of the State of Oklahoma. The Executive Committee shall at all times be subject to and governed by the Board of Trustees of the University.

Trustee Committees: There shall be six Standing Committees of the Board: Academic Services Committee, Business Services Committee, Advancement and University Relations Committee, Campus Life Committee, Board Development and Governance Committee and Audit Committee. The committees and their Chairs shall be appointed by the Chair of the Board in consultation with the President of the University. Trustee Committees shall receive reports from University administrators and consider policies and recommendations regulating the life and function of the University.

Section 6. Academic Services Committee

The Academic Services Committee shall study and assess all academic programs, academic policies, academic personnel, and enrollment functions. Assessments shall determine the fiscal viability and missional propriety of all academically-related programs, policies, and personnel as well as recruiting and retention initiatives. The committee shall develop proposals and make recommendations regarding all academically-related matters to the Board of Trustees.

Section 7. Business Services Committee

The Business Services Committee shall review and recommend to the Board of Trustees annual operating and capital budget proposals, business management policies, property management policies and any other matters related to the business management of the University as may be required.

Section 8. Advancement and University Relations Committee

The Advancement and University Relations Committee shall review and recommend fundraising, marketing, communication, alumni and public relations programs. The committee shall report and make recommendations to the Board of Trustees as may be required.

Section 9. Campus Life Committee

The Campus Life Committee shall review all matters concerning religious activities and programs that promote spiritual growth and development at the University. The committee shall review matters affecting students of the University, other than those relating to the academic program, consider proposals on such matters, and report and make recommendations to the Board of Trustees as may be required.

Section 10. Board Development and Governance Committee

The Board Development and Governance Committee shall recommend policies to the Board pertaining to governance issues and processes including orientation and training of new Board members, the evaluation and improvement of the contribution of individual Board members and officers, and the recommendation of Bylaw changes. The committee may also submit names for the President's consideration in making recommendations to the Nominating Committee of the Baptist General Convention of the State of Oklahoma.

Section 11. Audit Committee

The Audit Committee shall be composed of members who have a basic understanding of finance and accounting and be able to read and understand fundamental financial statements. At least one member of the Committee shall have accounting or related financial management expertise. The Committee shall monitor the integrity of the University's financial reporting process and systems of internal controls regarding finance, accounting, and legal compliance related to those matters; monitor the independence and performance of the University's independent auditors

and provide an avenue of communication among the independent auditors, management, the University's financial officers and the Board of Trustees.

Section 12. Special or ad hoc Chartered Committees

There may be such special or ad hoc committees as the Board of Trustees may from time to time establish for the discharge of particular duties. In the Charter of any such committees, the Board of Trustees will determine whether non-trustees are eligible for appointment and their voting privileges on the specific committee.

ARTICLE VIII

CONFLICTS OF INTERESTS

A Trustee shall be considered to have a conflict of interest if (a) such Trustee has existing or potential financial or other interests which impair or might reasonably appear to impair such member's independent, unbiased judgment in the discharge of their responsibilities to the University, or (b) such Trustee is aware that a family member (which for purposes of this paragraph will be a spouse, parents, siblings, children, and any other relative if the latter reside in the same household as the Trustee), or any organization in which such Trustee (or family member) is an officer, director, employee, member, partner, Trustee, or controlling stockholder, has such existing or potential financial or other interests. All Trustees shall disclose to the Board any possible conflict of interest at the earliest practicable time. No Trustee shall vote on any matter, under consideration at a Board or committee meeting, in which such Trustee has a conflict of interest. The minutes of such meeting shall reflect that a disclosure was made and that the Trustee having a conflict of interest abstained from voting. Any Trustee who is uncertain whether a conflict of interest exists in any matter may request the Board or committee to determine whether a conflict of interest exists, and the Board or committee shall resolve the question by majority vote.

ARTICLE IX

ADMINISTRATOR OF PROPERTY

Section 1. Contracts

The Board of Trustees may authorize any officer or agent of the University to enter into any contract or execute and deliver any instrument in the name of or on behalf of the University, and such authority may be general or confined to specific instances.

Section 2. Checks, Drafts, Other Payment Orders

All checks, drafts, or other orders for the payment of money, notes, or other evidences of indebtedness issued in the name of the University shall be signed by such officer or agent of the University and in such manner as shall from time to time be determined by the Board of Trustees.

Section 3. Bonding

The Board of Trustees shall require all officers, agents, or employees charged with responsibility for the custody of any of the funds of the University to give bonds in amounts the Board of Trustees deems appropriate, the cost thereof to be paid by the University.

Section 4. Deposits

All funds of the University shall be deposited to the credit of the University in such banks, trust companies, or other depositories in accordance with an investment policy approved by the Board of Trustees.

Section 5. Gifts

The Board of Trustees may accept on behalf of the University any contribution, gift, bequest, or device for the general purpose or for any special purposes of the University, and may delegate this authority to appropriate corporate and/or administrative officers. These officers shall make regular reports to the Board of Trustees of all gifts accepted by them in the name of the University.

Section 6. Loans

Provided the University is in compliance with the Constitution of the Baptist General Convention of the State of Oklahoma, the University may borrow such sums as may be necessary and essential to the routine, prudent, and efficient operation of the University in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the University, less any indebtedness due and owing to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of One Million Five Hundred Thousand Dollars (\$1,500,000); provided that, in the event the University shall need to borrow sums in excess of the aggregate amount of One Million Five Hundred Thousand Dollars (\$1,500,000) (exclusive of any amounts owed or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the University shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the University give any security for such borrowing, to include mortgages and security interests in the personal property of the University, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

Section 7. No Purchase or Sale of Certain Property Without Approval by Board of Trustees of University and of Board of Directors of Baptist General Convention of the State of Oklahoma.

No real property or personal property having a value in excess of One Million Five Hundred Thousand Dollars (\$1,500,000) may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the University, unless the Board of Trustees of the University and the Board of Directors of the Baptist General Convention of the State of Oklahoma approve such purchase or sale and determine that such purchase or sale shall be necessary or convenient and for the best interests of the University. No acquisition, purchase, assignment, conveyance or transfer of such property or any interest therein either to or from the University shall at any time be made by the University until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Trustees of the University at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such transfer or conveyance shall be valid or binding upon the University unless the vote by which the same is authorized shall have been entered and recorded in the records of the University.

Section 8. No Encumbrances of Property without Approval of Board of Trustees of University and of Board of Directors of the Baptist General Convention of the State of Oklahoma.

The University shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the University without the prior approval of the Board of Trustees of the University and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the University until such approval has been obtained by a vote of the Board of Trustees of the University at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the University unless the vote by which the same is authorized shall have been entered and recorded in the records of the University.

Section 9. Dissolution.

In the event of the dissolution of the University, all of its property, whether real, personal or mixed, of whatsoever nature and wherever situated, shall vest immediately in the Baptist General Convention of the State of Oklahoma, subject to disposition by said Convention. In the event the Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the University, then the remaining assets of the University shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Trustees of this University may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated or contributed by such private individuals, or for any other purpose.

ARTICLE X

BYLAW AMENDMENT

Section 1.

These Bylaws may be amended by the Board of Trustees at any meeting, regular or special, by a vote to amend constituting two-thirds of the members present at such a meeting, provided that the notice calling the Board meeting shall announce that amendments to the Bylaws will be voted upon and proposed amendments accompany the notice. No amendment to these Bylaws shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention.

Section 2.

These Bylaws shall stand in the place and stead of and shall be substituted for all other and former Bylaws of the Board of Trustees of the University which have heretofore been adopted.

Section 3.

Prior to each January or February meeting of the Board of Trustees, the Board Development and Governance Committee shall review these Bylaws and suggest any necessary changes thereto.

Section 4.

The corporate Charter of the University or its Bylaws cannot be changed without final approval of the Baptist General Convention of the State of Oklahoma or its Board of Directors.

ARTICLE XI

MISCELLANEOUS

Section 1. Indemnification

Each Trustee and Officer of the University shall be indemnified by the University against all expenses actually and necessarily incurred by such Trustee or Officer in connection with the defense of any action, suit, or proceeding to which the Trustee or Officer has been made a part by reason of being or having been such Trustee or Officer except in relation to matters as which such Trustee or Officer shall be adjudicated in such action, suit, or proceeding to be liable for gross negligence or willful misconduct in the performance of duty.

Section 2. Fiscal Year

The fiscal year of the University shall begin the first day of each June and end the last day of May of the next following year.

Section 3. Severability

The invalidity of any provision of these Bylaws shall not affect the other provisions hereof, and in such event, these Bylaws shall be construed in all respects as if such invalid provision(s) were omitted.

111th Annual Meeting Baptist General Convention of Oklahoma Quail Springs Baptist Church, Oklahoma City November 13-14, 2017

THEME: DISCIPLE! Scripture: Matthew 28:19-20

Go, therefore, and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy spirit, teaching them to observe everything I have commanded you. And remember, I am with you always, to the end of the age.

Joe Ligon, President Mike Keahbone, First Vice President Kevin Baker, Second Vice President

Monday Evening, November 13, 2017

- 1. The Singing Churchmen of Oklahoma, under the direction of Randy Lind, BGCO Worship & Music specialist, presented pre-session music.
- 2. BGCO President Joe Ligon, pastor and messenger from First Church, Marlow, called the meeting to order at 6:30 p.m.
- 3. Hance Dilbeck, pastor and messenger from Quail Springs Church, Oklahoma City, brought greetings from the host church.
- 4. Scott Watkins, pastor and messenger from First Church, Kingfisher, read Scripture from Matthew 28:18-19 in the absence of Rigoberto Varela and led in prayer.
- 5. Scott Phillips, BGCO Operations Team leader, recognized special guests from Southern Baptist Convention seminaries, GuideStone, NAMB, IMB, missionaries and parents, and LifeWay representative, Jimmy Bond, who presented President Joe Ligon with gifts from LifeWay.
- 6. President Ligon announced the appointment of committees and names were displayed on the screen:

Credentials Committee: Chris Fields, chairman, First Church, Clinton; Brad Graves, First Church, Ada; Griff Henderson, Waterloo Road Church, Edmond; Dwayne Johnson, Trinity Church, Pauls Valley; Paul Stohler, First Church, Arnett; Michael Vallandingham, Eastern Heights Church, Bartlesville

Resolutions Committee: Todd Fisher, chairman, Immanuel Church, Shawnee; Vern Charette, Trinity Church, Yukon; Patrick Latham, First Church, Lawton; Owen Nease, Emmaus Church, Oklahoma City; Mark Walters, First Church, Nicoma Park; Walter Wilson, Friendship Church, Lawton; Robert Wilson, First Church, Ardmore

Tellers Committee: Bryan Pain, chairman, First Church, Duncan; Pat Dougherty, First Church, Seiling; Brian Holland, First Church, Waynoka; Buddy Hunt, First Church, Tahlequah; Rob Lindley, First Church, Holdenville; Troy Taylor, First Church, Verden; Lance Whaley, First Church, Davis; Will Wilson, New Hope Church, Tecumseh

Nominating Committee (names were not shown on the screen): Rusty McMullen, chairman, First Church, Sayre; Lynn Bellamy, First Church, Anadarko; Andy Bowman, First Church, Idabel; Rusty Canoy, First Church, Lexington; Curtis Erwin, Crossroads Church, Elgin; Harold Gaches, First West Church, Lawton; Chris Hagar, First Church, Kingfisher; Kellie Muller, Martha Road Church, Altus; Scott Newton, North Fork Church, Eufaula; Tony Rhone, Galilee Church, Shawnee; Heath Tucker, First Church, Skiatook; Scott Uhlenhake, First Church, Kingston; Chris Wall, First Church, Owasso; Terri Wilson, First Church, Ardmore; Charles Wyatt, Magnolia Church, Crawford

- 7. Credentials Committee Chairman Chris Fields, messenger and pastor of First Church, Clinton, presented the following motion: "The Credentials Committee moves that the 503 messengers registered to date as duly elected messengers from the churches under the terms set forth in Article III of the Constitution of the Baptist General Convention of Oklahoma, and such other messengers who shall register during the convention, constitute the 2017 meeting of the Baptist General Convention of Oklahoma on this 13th and 14th day of November 2017."

 The motion carried.
- 8. President Ligon presented the following motion: "The Executive Committee moves that the printed program for the 111th Annual Meeting of the Baptist General Convention of Oklahoma be distributed among the messengers and others in attendance, and that it serve as a guideline for the meeting. The President's Address, Executive Director-Treasurer's Address, and the Annual Sermon shall be fixed items. Also, that the 112th Annual Meeting of the Baptist General Convention of Oklahoma be held November 12-13, 2018, at First Baptist Church in Edmond."

 Both motions carried and the adopted program follows:

111th Annual Meeting Baptist General Convention of Oklahoma Quail Springs Baptist Church, Oklahoma City November 13-14, 2017

Theme: Disciple! Scripture: Matthew 28:19-20

Go, therefore, and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe everything I have commanded you. And remember, I am with you always, to the end of the age.

Joe Ligon, President Mike Keahbone, First Vice President Kevin Baker, Second Vice President

MONDAY EVENING Joe Ligon, Presiding

6:15	Pre-Session Music	Singing Churchmen of Oklahoma
		Randy Lind, director
6:30	Call to Order	Joe Ligon
	Greetings from Host Pastor	Hance Dilbeck
	Scripture	Rigoberto Varela
	Prayer	Scott Watkins
	Recognition of Special Guests	Scott Phillips
6:45	Appointment of Committees	Joe Ligon
	Report of Credentials Committee	Chris Fields
6:50	Worship in Song	Singing Churchmen of Oklahoma
		Randy Lind, director
7:05	Conference Centers Report	James Swain
7:15	Building for the Future (BCM buildings)	Scott Phillips
7:20	Worship in Song	Singing Churchmen of Oklahoma
		Randy Lind, director
7:30	Executive Director-Treasurer Address	Anthony Jordan

8:00	Recognition Closing Prayer	Rick Frie Rick Frie		
8:15	Reception			
TUESDAY MORNING Mike Keahbone, Presiding				
9:15	Call to Order Worship in Song Scripture Prayer	Mike Keahbone James Bradford Rick Gettens Carlos Moreno		
9:30 9:40 9:45 9:55 10:05 10:10 10:20	The Baptist Foundation of Oklahoma Worship in Song Mobilization Team: Evangelize to Disciple Baptist Village Communities Worship in Song Equipping Team: Disciple! Business Session Board of Directors Report 2018 Financial Plan Election of Officers	Robert Kellogg James Bradford Alan Quigley Bill Pierce Keith Haygood James Swain Joe Ligon Anthony Jordan Rick Frie		
10:50 10:55 11:00	Disciple! Worship in Song President's Address Closing Prayer	Bob Mayfield Keith Haygood Joe Ligon Eli Gardner		
TUESDAY AFTERNOON Kevin Baker, Presiding				
1:30	Call to Order Scripture Prayer	Kevin Baker Johnny Derouen Henry Chan		
1:45 1:50 2:00 2:05 2:35	Worship in Song Oklahoma Baptist University Worship in Song Annual Sermon Business Session Election of Officers	Xavier Abraham David Whitlock Xavier Abraham Rick Frie Joe Ligon		
	Report of the Nominating Committee Report of Resolutions Committee Miscellaneous Business	Rusty McMullen Todd Fisher		
3:05 3:10 3:20 3:25 3:35 4:05	Church History & Distinguished Service Awards Oklahoma Baptist Homes for Children Worship in Song Oklahoma: To the Ends of the Earth Message Recognition of Outgoing Officers Presentation of Newly Elected Officers Closing Prayer	Bob Nigh Greg McNeece Xavier Abraham Mike Hand David Platt Anthony Jordan Anthony Jordan		

PROGRAM PERSONNEL

Abraham, Xavier – worship pastor, Clinton, First

Baker, Kevin – pastor, Altus, Martha Road; second vice president, BGCO

Bradford, James – worship pastor, Oklahoma City, Quail Springs

Chan, Henry – associate pastor, Oklahoma City, Trinity

Derouen, Johnny – pastor, Muskogee, First

Dilbeck, Hance – pastor, Oklahoma City, Quail Springs

Fields, Chris – pastor, Clinton, First; chairman, Credentials Committee, BGCO

Fisher, Todd – pastor, Shawnee, Immanuel; chairman, Resolutions Committee, BGCO

Frie, Rick – pastor, Jenks, First; chairman, Finance Committee, BGCO

Gardner, Eli – pastor, Comanche, First

Gettens, Rick – pastor, Lawton, Mind of Christ

Hand, Mike - specialist, Partnership & Volunteer Missions, Mobilization Team, BGCO

Haygood, Keith - worship pastor, Edmond, First

Jordan, Anthony – executive director-treasurer, BGCO

Keahbone, Mike – pastor, Oklahoma City, Cherokee Hills; first vice president, BGCO

Kellogg, Robert – president, The Baptist Foundation of Oklahoma, BGCO

Ligon, Joe - pastor, Marlow, First; president, BGCO

Lind, Randy – specialist, Worship & Music, Equipping Team; director, Singing Churchmen of Oklahoma, BGCO

Mayfield, Bob – specialist, Sunday School & Adult Discipleship, Equipping Team, BGCO

McMullen, Rusty - pastor, Sayre, First; chairman, Nominating Committee, BGCO

McNeece, Greg - president, Oklahoma Baptist Homes for Children, BGCO

Moreno, Carlos - mission pastor, Altus, First

Nigh, Bob - historical secretary, Archives, Operations Team, BGCO

Phillips, Scott – team leader, Operations Team, BGCO

Pierce, Bill - president, Baptist Village Communities, BGCO

Platt, David - president, International Mission Board

Quigley, Alan – team leader, Mobilization Team, BGCO

Swain, James – team leader, Equipping Team, BGCO

Varela, Rigoberto – pastor, Duncan, El Divino Salvador

Watkins, Scott – pastor, First, Kingfisher

Whitlock, David – president, Oklahoma Baptist University, BGCO

ACKNOWLEDGEMENTS

Pain, Bryan – pastor, Duncan, First; chairman, Tellers Committee, BGCO Wynn, Tyson – pastor, Welch, Living Hope; parliamentarian

- 9. A video was shown highlighting how churches working together through the Cooperative Program support Falls Creek, Disaster Relief, Oklahoma Baptist Homes for Children, Baptist Village Communities, Baptist Collegiate Ministries, Oklahoma Baptist University, the Robert Haskins School of Christian Ministries, seminaries, and church planting.
- 10. The Singing Churchmen sang three songs.
- 11. James Swain, team leader of the BGCO Equipping Team, presented the report from the BGCO Conference Centers and shared that CrossTimbers had 4,491total registered from 125 churches; there were 511 total decisions with 295 professions of faith. Swain commended summer staffers at both CrossTimbers and Falls Creek. The theme for Falls Creek this year was Remnant and there were 2,580 professions of faith, 1,098 called to ministry, 54,448 total attendance, and \$96,737.24 offering was given for GoStudents. Swain shared that every Wednesday night during youth camp, the campers celebrated Falls Creek's 100th birthday. Falls Creek has a new centennial plaza, prayer garden, and 1917 Café and Gift Shop. The summer culminated with the

- Centennial Celebration on Labor Day weekend. Saturday night was the Night of Praise. During the Sunday night Homecoming Service, there were over 26,000 people who joined online through livestream. At the end of Swain's report, the Falls Creek Centennial video was shown. Following Swain's report, Dr. Jordan announced that the BGCO will be accepting Tulakogee campground. Tulakogee will basically become a CrossTimbers on the east side of the state.
- 12. Scott Phillips, team leader of the BGCO Operations Team, presented the report concerning the Baptist Collegiate Ministries buildings and provided an update on what is happening on the campuses of OU, OSU, and Southeastern. Each of these structures have been designed to fit in with the campus but distinctive for the work of Oklahoma Baptists.
- 13. President Ligon introduced Dr. Anthony Jordan to share his final Executive Director-Treasurer address following the Singing Churchmen.
- 14. The Singing Churchmen sang two songs.
- 15. Dr. Anthony Jordan brought the Executive Director-Treasurer's address from Matthew 28:16-20. Jordan challenged Oklahoma Baptists to go, baptize, and teach make disciples of Jesus Christ.
- 16. A video honoring Jordan and his career was shown.
- 17. Rick Frie, pastor and messenger of First Church, Jenks, recognized Dr. and Mrs. Jordan by highlighting Dr. Jordan's career, and video clips from several key leaders celebrating Dr. Jordan's legacy were shown. Frie presented both Dr. and Mrs. Jordan with gifts. Dr. Jordan responded.
- 18. Rick Frie invited attendees to a reception honoring the Jordans immediately following the closing prayer. Frie led in the closing prayer.
- 19. Session adjourned at 7:33 p.m.

Tuesday Morning, November 14, 2018

- 20. James Bradford, worship pastor and messenger from Quail Springs Church, Oklahoma City, and praise team led in pre-session worship in song.
- 21. First Vice President Mike Keahbone called the meeting to order at 9:18 a.m.
- 22. James Bradford, worship pastor and messenger from Quail Springs Church, Oklahoma City, and praise team led in congregational singing.
- 23. Rick Gettens, pastor and messenger from Mind of Christ Church, Lawton, read Scripture from John 8:31-32 and led in prayer.
- 24. Pastor Carlos Moreno, mission pastor and messenger from First Church, Altus, led in prayer.
- 25. President Robert Kellogg delivered the report of The Baptist Foundation of Oklahoma emphasizing the 25x25 initiative; more than \$18.5 million have been distributed to ministries in 2016. Kellogg stated that targets have been surpassed each year since 2013, with more than \$100 million going to ministries in five years. Kellogg also reported on church loans, ministry funds management, planned charitable gifts, and estate planning. A video explaining Legacy Giving was shown.
- 26. James Bradford, worship pastor and messenger from Quail Springs Church, Oklahoma City, and praise team led in congregational singing.
- 27. A Sanctity of Human Life Sunday video was shown.
- 28. Alan Quigley, team leader of the BGCO Mobilization Team, shared that thirteen different ministries are conducted through the Mobilization Team. Quigley reported that Oklahoma Baptists have partnered to plant new churches and presented a video highlighting R.C. Howard and Kelham Church, Oklahoma City. Quigley also shared highlights of the Robert Haskins School of Christian Ministry, the State Evangelism Conference, and Disaster Relief including the new DR facility, Oklahoma storms and wildfires, storms in Houston and Puerto Rico, and the ministry in Sutherland Springs, Texas.
- 29. President Bill Pierce, Baptist Village Communities, shared the BVC theme—Serving God, Serving You, Serving Together. Pierce displayed a map of the state highlighting the ten communities in which there are BVC facilities. The BVC Loving, Inspiring, Nurturing, Caring

- (LINC) ministry has 252 churches involved with 321 LINC ministries. Dr. Pierce introduced Ben Lacey, who was named the Senior Services Volunteer of the Year by Leading Age Oklahoma. Lacey shared his thoughts about serving as volunteer chaplain. The BVC report was concluded with a video, "Mission: is Possible."
- 30. Keith Haygood, worship pastor from First Church, Edmond, and praise team led in congregational singing.
- 31. James Swain, team leader of the BGCO Equipping Team, shared that the Equipping Team programs events including Falls Creek, CrossTimbers, and Rewired, produces resources for churches, and provides training and consultations for churches. Swain highlighted the Beta Collective and announced that the convention is in its sixth year of ReConnect Sunday School. A video testimony of how Beta Collective has strengthened First Church, Skiatook, was shown. Swain also told that GoStudents was designed for students from any size of church to be able to go on mission trips. In 2017, there were 134 who participated from 74 churches. There are now smaller groups with more locations. In 2018, GoStudents will travel to Cambodia, Mexico, and Oklahoma.
- 32. President Ligon introduced Tyson Wynn as parliamentarian and asked Dr. Anthony Jordan to bring the Board of Directors Report.
- 33. Dr. Anthony Jordan presented the report of the Board of Directors highlighting the approval of bylaw revisions of affiliates in order to bring them all in line with the convention governing documents. He also highlighted that no gate fee increases will be added at Falls Creek; provision of God for OU BCM; a resolution thanking the Falls Creek 100th Celebration Committee; the increase of CrossTimbers registration fees; and the approval of the BGCO Salary Administration Plan.
- 34. Rick Frie, pastor and messenger from First Church, Jenks, moved the adoption of the 2018 Financial Plan. The plan was adopted.
- 35. Rick Frie moved the adoption of the Board of Directors Report. The motion was adopted.
- 36. First Vice President Mike Keahbone called for nominations for the office of president. Rusty McMullen, pastor and messenger from First Church, Sayre, nominated Joe Ligon. There were no other nominations. Joe Ligon was re-elected president of the Baptist General Convention of Oklahoma.
- 37. President Ligon introduced the Executive Director-Treasurer Search Committee: Nick Garland, chairman; Kevin Baker; Blake Gideon; Shane Hall; Mike Keahbone; Rusty McMullen; Doug Melton; Joe Ligon will serve as ex officio. Ligon called the search committee to the front and asked messengers to come forward, lay hands on the committee members, and pray over them. Ligon asked Alton Fannin, pastor and messenger from First Church, Ardmore, to close the time of prayer for the search committee.
- 38. Bob Mayfield, BGCO Sunday School & Adult Discipleship specialist, shared the report of ReConnect Disciple! The Connection Sunday School and Evangelism & Sunday School and Discipleship. GoDisciple will reconnect Sunday School with disciple-making, asking pastors to train those disciple-makers themselves. A disciple is a follower of Christ who shares the Gospel, grows in Bible study and prayer, lives in biblical community, and is on mission through the local church to make more disciples. Mayfield explained the disciple-making process, the plan, and the expected result "Follow me," Jesus told them, "and I will make you fish for people."
- 39. Keith Haygood, worship pastor from First Church, Edmond, and praise team led in congregational singing.
- 40. President Ligon presented the annual President's Address from 2 Timothy 4:7, "Fight the Good Fight."
- 41. Eli Gardner, pastor and messenger from First Church, Comanche, prayed the closing prayer.
- 42. The session was adjourned at 11:30 a.m.

Tuesday Afternoon, November 14, 2017

- 43. Second Vice President Kevin Baker called the meeting to order at 1:33 p.m.
- 44. Johnny Derouen, pastor and messenger from First Church, Muskogee, read Scripture from Romans 11:33-36; 12:1.
- 45. Henry Chan, associate pastor and messenger from Trinity Church, Oklahoma City, led in prayer.
- 46. Xavier Abraham, worship pastor and messenger from First Church, Clinton led the congregation in a time of praise and worship.
- 47. A video highlighting OBU rankings and recognitions, the new counseling center, and renovation of Ford Hall, as well as other awards was shown prior to President David Whitlock bringing the report from Oklahoma Baptist University. Whitlock recognized alumni reaching people in every field, in every nation, from every walk of life with the love of Jesus Christ.
- 48. Xavier Abraham, worship pastor and messenger from First Church, Clinton led the congregation in a time of praise and worship.
- 49. Second Vice President Kevin Baker introduced Rick Frie, pastor and messenger from First Church, Jenks, to bring the annual sermon.
- 50. Rick Frie delivered the annual sermon using text from Acts 9:26-29.
- 51. President Ligon called for nominations for the office of First Vice President.
 - a. Shane Hall, pastor and messenger from First Southern Church, Del City, nominated Scott Watkins for the office of first vice president.
 - b. Chris Wall, pastor and messenger from First Church, Owasso, nominated Mike Keahbone to serve a second term as first vice president.
 - In a vote of 163 to 116, Mike Keahbone was re-elected First Vice President.
- 52. President Ligon called for nominations for the office of Second Vice President.

 Johnny Derouen, pastor and messenger from First Church, Muskogee, nominated Steve Dennis.

 There were no other nominations. Steve Dennis was elected Second Vice President.
- 53. Rusty McMullen, Nominating Committee Chairman, and pastor and messenger of First Church, Sayre, presented the report of the Nominating Committee and moved the adoption as printed. The report was adopted. The report is as follows:

2017 REPORT OF NOMINATING COMMITTEE

Article VIII Section 6 of the Convention's Constitution empowers the president to appoint a 15-member Nominating Committee composed of persons from various geographical areas and size churches. The committee shall meet at least twice: an orientation meeting prior to June 1 and a meeting to begin the nominating process prior to September 15. Between the two meetings, the committee shall provide opportunity for the general constituency to submit recommendations. Article IV Section 3 of the BGCO Constitution authorizes the Executive Director-Treasurer to serve as an ex officio member of all boards and standing committees, including those of auxiliary corporations, and the governing documents of each BGCO affiliate conform to that policy. Your committee submits the following names for your consideration.

BOARD OF DIRECTORS, BAPTIST GENERAL CONVENTION OF OKLAHOMA

According to the BGCO Constitution and Bylaws relative to the Board of Directors, due regard shall be given to both geographical and numerical representation; there shall be at least one nominee for each recognized associational area; additional nominees shall be determined on the basis of one nominee for each additional 10,000 resident church members in a given associational area with the minimum being 20,000. Of the sixty board members, there shall be at least sixteen persons who are not ordained ministers of the Gospel, including at least eight men and eight women.

THREE YEAR TERM

+Bill Barnett, Seminole, Indian Nations

+Rodney Briggs, McAlester, First

+Shawn Caldwell, Alva, First

+Todd Clark, Duncan, New Hope

+Linda Enlow, Sapulpa, First

+Justin Ford, Edmond, Oakdale

+Rick Frie, Jenks, First

+Nick Garland, Broken Arrow, First

+Ryan Goodman, Ardmore, First

+Susan Kannady, Kingfisher, First

Gordon Allen, Holdenville, First

David Barnett, Frederick, First

Michael Butler, Chickasha, First Guy Cooper, Ponca City, Northeast

Johnny Derouen, Muskogee, First

Jeremy Freeman, Newcastle, First

Hance Dilbeck, Oklahoma City, Quail Springs

Jay Baker, Red Oak, First

Chris Fields, Clinton, First

Blake Gideon, Edmond, First

+Patrick Latham, Lawton, First

+Norma Lee, McAlester, First Indian

+Dan Lewis, Pryor, Life Fellowship

+Tina Newberry, Keota, First

+Micki Rogers, Stillwater, Eagle Heights

+Steve Sezate, Broken Arrow, Clearview

+Stephen Wall, Ardmore, Indian

+LeRon West, Tulsa, Gilcrease Hills

+Gloria Yeckley, Owasso, First

Vacancy

TWO YEAR TERM

Shane Hall, Del City, First Southern

Kim Hays, Perry, First

Buddy Hunt, Tahlequah, First

Dwayne Johnson, Pauls Valley, Trinity

John Mixon, Atoka, First

Steve Mullins, Norman, Bethel

Neil O'Donnell, Cameron, First

Justin Sampler, Inola, First

Phillip Stephens, Durant, First

Charles Willis, Anadarko, First

ONE YEAR TERM

Jeanetta Bagwell, Ada, First

Debbie Biby, Nash, Bethel Hawley

James Biesiadecki, Bartlesville, First

Trevor Bulls, Boise City, First

Ralph Chapman, Elk City, First

Steve Daniel, Broken Bow, First

Johnnie Faught, Jay, First

Jeff Flowers, Ardmore, First

Jeremiah Garcia, Jay, Tyio

Ramon Guzman, Oklahoma City, Iglesia Lavilla

Mike Keahbone, Oklahoma City, Cherokee

Hills

Janice Landgraf, Madill, First

Rusty McMullen, Sayre, First

Ray Moffeit, Morris, First

Richard Pope, Altus, First

Tony Rhone, Shawnee, Galilee

Kevin Russell, Mannsville, First

Heath Tucker, Skiatook, First

+Michael Staton, Mustang, First

Paul White, Crawford, Magnolia

BOARD OF TRUSTEES, OKLAHOMA BAPTIST UNIVERSITY

Oklahoma Baptist University Bylaws Article II documents membership requirements for its thirty member Board of Trustees. Of the trustees elected each year, 50 percent must be from among the professional clergy (pastors, church staff, directors of missions, etc.) or their spouses and 50 percent must be lay persons.

THREE YEAR TERM

+Glenn Coffee, Oklahoma City, Quail Springs

+Danna Humphreys, Eufaula, First

+Ingrid Jackson, Oklahoma City, Village

+Eddie Lakey, Sayre, First

+Jeff Moore, Altus, First

+Owen Nease, Oklahoma City, Emmaus +Joe Sherrer, Del City, First Southern

+Denver Talley, Chickasha, First

+James Wilder, Purcell, First

Vacancy

TWO YEAR TERM

LaVerne Dowding, Guthrie, First Southern Andy Finch, Choctaw, First Lance Ford, Heavener, First Scott Neighbors, Skiatook, First Joe Potter, Oklahoma City, Southern Hills Ron Reiser, Pryor, Life Fellowship A. J. Tiger, Henryetta, Silver Spring Bob Troester, Oklahoma City, Northwest Lee Witt, McLoud, Hazel Dell Jason Yarbrough, Glenpool, First

ONE YEAR TERM

Stephen Allen, Jenks, First Brad Aylor, Owasso, First Bryan Gilbert, Oklahoma City, Brookwood Bill Gwartney, Edmond, North Pointe Casey Merrifield, Elk City, First Robert Morris, Tulsa, First James Robinson, Durant, First Don Scott, Nicoma Park, First Mike Taylor, Ponca City, First Sheri Wagner, Piedmont, First

BOARD OF DIRECTORS, THE BAPTIST FOUNDATION OF OKLAHOMA

Article II of the Foundation's Bylaws describes geographical, vocational and personal qualifications of the eighteen directors. It specifies that fifteen shall be lay persons and three shall be ordained ministers of the Gospel or in other church related vocations. At least five shall be women. In addition, four must have previous service on the board.

THREE YEAR TERM

+*Chuck Buland*, Broken Arrow, First +*Court Diffee*, Bethany, Council Road

+Bobby Hart, Tulsa, First

+Shirley Pogue, Ada, First +Lizabeth Richey, Alva, First +Debbie White, Jenks, First

TWO YEAR TERM

Alton Fannin, Ardmore, First *Chris Kuwitzky*, Norman, Bethel *Annette Lillie*, Nash, Bethel Hawley

Randy Long, Enid, Emmanuel Mark Sinor, Edmond, North Pointe Julie Stanley, Moore, First

ONE YEAR TERM

Nancy Hemphill, Duncan, Immanuel Martha Hoffman, Skiatook, First Steven Metheny, Oklahoma City, Quail Springs Ed Petersen, Lawton, First West Paul Scott, Duncan, First Vacancy

BOARD OF TRUSTEES, OKLAHOMA BAPTIST HOMES FOR CHILDREN

Bylaws Article III of Oklahoma Baptist Homes for Children addresses geographical requirements of the trustees and stipulates that of the twenty-four trustees, nineteen shall be lay persons and five shall be ordained ministers of the Gospel or others in church related vocations or their spouses. In addition, at least four must have previous service on the board.

THREE YEAR TERM

- +Frank Acker, Idabel, First
- +Donna Drew, Seminole, First
- +Don Engle, Sapulpa, First
- +Kyle Hall, Mustang, First
- +Judy Miles, Tulsa, Memorial

- +Mike Rader, Elk City, Prairie View
- +Angie Rusch, Okeene, First
- +Michael Vallandingham, Bartlesville, Eastern Heights

TWO YEAR TERM

Preston Collins, Norman, Northeast

Antonio Cordoves, Oklahoma City, Iglesia
Central

Anastacia Fischer, Guymon, First

Mike Geiger, Snyder, First

Dean Goodfellow, Mangum, Russell Tommy Hardin, Madill, First Bill Loughridge, Duncan, First +Lori Sutton, Broken Arrow, Arrow Heights

ONE YEAR TERM

Clayton Carlisle, Altus, Martha Road Mark DeMoss, Oklahoma City, Capitol Hill Sue Fellers, Cherokee, First Gordon Henderson, Oklahoma City, Village Dick Michael, Marietta, First Sue Reynolds, Bartlesville, First Jaye Rose, Kingfisher, First Michael Williams, Ringling, First

BOARD OF DIRECTORS, BAPTIST VILLAGE COMMUNITIES OF OKLAHOMA

Baptist Village Communities of Oklahoma Bylaws Article III provides criteria for selection of directors including geographical location, personal and vocational requirements. Of the twenty-one elected directors, three shall be ordained ministers or persons serving in church related vocations. There must be at least one director from each area of the state in which a BVC facility is located.

THREE YEAR TERM

+Peggy Clark, Ada, First

+*Marsha Hill*, Kingston, First

+*Rob Johnson*, Loco, First +*Jim Lee*, Edmond, First

+Tony Mikles, Elk City, First +Jimmie Musick, Sentinel, First +Ruth Walker, Shawnee, First Indian

TWO YEAR TERM

Sheri Carter, Poteau, First Eddie Jones, Oklahoma City, BridgePoint Sheila Jordan, Tecumseh, First Shirley Penick, Tulsa, South Tulsa R. C. Pruett, Antlers, First Mike Ritze, Broken Arrow, Arrow Heights Trey Smart, Lawton, First East

ONE YEAR TERM

Dennis Dawson, Lawton, Cameron *Luke Kannady*, Kingfisher, First *Eddie Miller*, Sand Springs, Broadway *Karen Myers*, Oklahoma City, Quail Springs Jim Sheetz, Dewey, Bluestem Dennis Taylor, Okmulgee, First Matthew Trentham, Leedey, First

AUDIT COMMITTEE

THREE YEAR TERM

- +James Little, Oklahoma City, Dickson
- +Carolyn Sanders, Anadarko, First
- +Will Wilson, Tecumseh, New Hope

ONE YEAR TERM

Paul Bauman, Tulsa, First Lonnie Erwin, Bartlesville, First Steve Hartgraves, Altus, First

TWO YEAR TERM

Chuck Buland, Broken Arrow, First Randy Childers, Claremore, First Raymon Hixon, Lawton, First East

ETHICS & RELIGIOUS LIBERTY COMMITTEE

THREE YEAR TERM

- +Michael McAfee, Bethany, Council Road
- +Brian Myers, Ochelata, First
- +Tim Prock, Collinsville, First

ONE YEAR TERM

Ryan Polk, Norman, Trinity Brent Prentice, Stillwater, Eagle Heights Will Wilson, Tecumseh, New Hope

TWO YEAR TERM

Mona Adkinson, Seminole, First Brock Hardin, Heavener, First Kenny Mossman, Oklahoma City, Emmaus

HISTORICAL COMMISSION

THREE YEAR TERM

- +Lawrence Gresham, Marlow, Lakeside
- +Luke Holmes, Tishomingo, First
- +*Richard McCullough*, Perkins, Immanuel

ONE YEAR TERM

Darrell Blaine, Marlow, Central Ron Fannin, Moore, Regency Park *Leona Marion*, Oklahoma City, Trinity

+Nominees

Italics denotes persons who are not ordained ministers of the Gospel.

TWO YEAR TERM

Michael Dershem, Yale, Fellowship + Chris Gordon, Hennessey, First Andy Latta, Tahlequah, First

2018 Convention

Preacher: + Keith Wiginton, II, Claremore, First **Alternate:** + Charles Blount, El Reno, First

Respectfully submitted,

Rusty McMullen, Chairman Lynn Bellamy Andy Bowman Rusty Canoy Curtis Erwin Harold Gaches Chris Hagar

Kellie Muller

Scott Newton Tony Rhone Heath Tucker Scott Uhlenhake Chris Wall Terri Wilson Charles Wyatt

54. President Ligon introduced Todd Fisher, Resolutions Committee Chairman, and pastor and messenger from Immanuel Church, Shawnee, to bring the report of the Resolutions Committee.

Todd Fisher moved the adoption of Resolution No. 1 and it was adopted.

Resolution No. 1

On Appreciation to Host Church for the 2017 Annual Meeting

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, express our deep appreciation to Dr. Hance Dilbeck and to the staff and congregation of Quail Springs for the countless hours of preparation and support for this annual meeting. We further state that this church is an outstanding model of genuine Christian service and hospitality. We offer our prayers for God's continued blessing in future ministry endeavors of this great church.

(Philippians 1:3-11; Philemon 4-7)

Robert Wilson, member and messenger of First Church, Ardmore, moved the adoption of Resolution No. 2 and it was adopted.

Resolution No. 2 On Falls Creek's 100th Anniversary

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, express our great gratitude to God for putting a vision in the hearts of J.B. Rounds and W.D. Moorer to establish Falls Creek in 1917. Throughout the last 100 years, Falls Creek has become one of the largest Christian youth encampments in the world and is a spiritual landmark for thousands. The Gospel of Jesus Christ is the focus at Falls Creek, and God has poured out His abundant blessings including 68,000-plus professions of faith and 36,000-plus calls to vocational ministry. We thank God that Falls Creek has become a first-class encampment where events—including Indian Falls Creek (now celebrating its 70th year), ministry retreats, and more—advance the Gospel. We thank God that the Centennial year of Falls Creek has been one that saw a record number of young people come to repentance and faith in Christ, with 2,580 professions of faith. We are grateful to Oklahoma Baptist churches for taking part in the Centennial weekend, in which more than 11,000 attended and thousands more viewed online. It is our prayer that, until the Lord returns, God will continue to pour out His blessings on the place called Falls Creek. (*John 3:16*; I Cor. 2:1-5)

Mark Walters, pastor and messenger of First Church, Nicoma Park, moved the adoption of Resolution No. 3 and it was adopted.

Resolution No. 3 On Appreciation to Dr. Anthony Jordan

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, celebrate Dr. Anthony Jordan's tenure as Executive Director-Treasurer of the Baptist General Convention of Oklahoma over the last 21plus years. From the historic facility improvements at Falls Creek to furthering the work of evangelism, from protecting the unborn to pioneering partnership missions to enhancing disaster relief ministry, "Dr. J" has been at the forefront of leading Oklahoma Baptist churches to impact lostness in Oklahoma. Under his effective ministry, the BGCO has become a leading state convention in Southern Baptist life, unified under the Lordship of Jesus Christ. We applaud and congratulate Anthony Jordan upon his forthcoming retirement in 2018. We pray God's blessings upon Anthony and Polla Jordan and their entire family.

(1 Timothy 5:17; Heb. 13:7)

Owen Nease, pastor from Emmaus Church, Oklahoma City, moved the adoption of Resolution No. 4 and it was adopted.

Resolution No. 4 On Condemning White Supremacy, Alt-Right & Racism

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, affirm that Scripture teaches every person is made in the image of God and that God does not show favoritism, with Jesus purchasing by His blood believers "from every tribe and language and people and nation." We know from our Southern Baptist history the effects of the horrific sins of racism and hatred; and that in 1995, the Southern Baptist Convention repudiated "historic acts of evil, such as slavery," and also committed "to eradicate racism in all its forms from Southern Baptist life and ministry." We recognize that racism and white supremacy are, sadly, not extinct but present all over the world in various movements. We denounce and decry every form of racism, including alt-right and any organization that advocates white supremacy, as antithetical to the Gospel of Jesus Christ. We acknowledge that we still must make progress in rooting out any remaining forms of racism, both personal and systemic, from our midst; and we disassociate from erroneous teachings such as the so-called "curse of Ham." We earnestly pray for those impacted by the evils of racism. We also pray for those who advocate racist ideologies and those who are thereby deceived, that they may see their error through the light of the Gospel.

(Gen. 1:26-28; Acts 10:34-35; 1 Peter 1:18-19; Rev. 5:9)

Walter Wilson, pastor and messenger from Friendship Church, Lawton, moved the adoption of Resolution No. 5 and it was approved.

Resolution No. 5 On Speaking Up for People with Disabilities

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, believe strongly in the inherent worth of every man, woman, and child. We decry and reject the alarming trend that suggests babies diagnosed with genetic abnormalities, such as Down syndrome, should be aborted. We are troubled that there is a rising belief in America and abroad that views some people, such as those with genetic abnormalities or disabilities, as unfit to live. We, therefore, want to stand with and speak up for people born and unborn—who may have disabilities, knowing that Jesus loves all the people of the world. (1 Samuel 16:7; Psalm 139; Matt. 19:14)

Patrick Latham, pastor and messenger from First Church, Lawton, moved the adoption of Resolution No. 6 and it was adopted.

Resolution No. 6 On Foster Care

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, appreciate the many Oklahoma Baptist families and churches who have stepped up to meet the foster care crisis in Oklahoma. Since the 2015 annual meeting, at which time Oklahoma Baptists were challenged to pray and do more to address the crisis of approximately 11,000 Oklahoma children in DHS custody, more than 500 churches have participated in the Oklahoma Baptist Homes for Children *One Such Child* foster care initiative in some way. Since November of 2015, more than 150 referrals for foster care have been made through *One Such Child*, and five training events for foster families have taken place. We thank God for these and other positive developments related to foster care as a result of Oklahoma Baptist involvement, even while we understand the urgent and vast foster care needs continue for the approximately 9,500 children in DHS custody today.

(Matthew 25:40; James 1:27)

Vern Charette, pastor and messenger from Trinity Church, Yukon, moved the adoption of Resolution No. 7 and it was adopted.

Resolution No. 7 On Prayer, Discipleship & Personal Evangelism

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, recognize the vast lostness in the world. We earnestly seek God to give us strength to recommit to fervent prayer and personal evangelism, knowing that through His Great Commission, Christ calls His followers to make disciples. We pray that the Lord will continue to call out workers into the harvest, so many will come to a saving faith in Christ, to the Glory of God.

(Matthew 9:38; Matthew 28:16-20; 2 Thess. 3:1)

Todd Fisher moved the adoption of Resolution No. 8 and it was adopted.

Resolution No. 8

On Abortion Facilities & Pregnancy Resource Centers/Ministries

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, believing in the sanctity, dignity, and full value of each human life as created by God from conception to natural death, stand with those who are seeking to protect unborn children. We are alarmed by the rising number of abortion facilities in Oklahoma. Since the time Oklahoma Baptists founded a pregnancy resource center in 1986, a growing network of pregnancy resource centers has been established across the state. These faith-based pregnancy resource centers serve an increasingly important role as beacons of light and hope amid a culture of death. We offer our continued prayer and support for this ministry, which has offered hope and tangible help to parents and unborn children at their point of need, sharing the life-giving Gospel message. (Genesis 1:27; Psalm 139; Matthew 18:6; John 10:10)

Robert Wilson moved the adoption of Resolution No. 9 and it was adopted.

Resolution No. 9 On Disaster Relief Ministry

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, applaud the continued work of Oklahoma Baptist Disaster Relief, which has played a leading role in relief efforts following the recent devastating hurricanes and other disasters. For more than 40 years, Oklahoma Baptist Disaster Relief has provided relief and hope to victims of disasters. Most recently, Oklahoma Baptists and Southern Baptists as a whole have prepared more than 1.3 million meals, helped clear storm debris for thousands, as well as shared the Good News of Jesus Christ with many affected by hurricanes and other disasters. During Sam Porter's 20-year tenure serving as Oklahoma Baptist Disaster Relief director, the volunteer operation grew to more than 6,000 trained volunteers who have served in Oklahoma and around the world. That number of trained volunteers only continues to grow under the leadership of current director Don Williams, as people of all ages are stepping forward to serve. We applaud and support the efforts of our Oklahoma Baptist Disaster Relief volunteers, who have been the hands and feet of Jesus to the hurting, and we continue to offer our prayer and support to those we are serving through this vital ministry. (*Matthew 10:42; 25:35-36; Mark 10:45*)

Todd Fisher moved the adoption of Resolution No. 10 and it was adopted.

Resolution No. 10 On Praying for Sutherland Springs, Texas

We, the messengers to the 2017 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 13-14, 2017, are deeply grieved and brokenhearted about the loss of life and devastation that took place at the Nov. 5 shooting at First Baptist Church, Sutherland Springs, Texas. An attack on the Body of Christ, as happened to our dear brothers and sisters in Texas, is an attack on all of us. Through tears, we resolve to stand with them in continual prayer, asking the God of All Comfort to bring His grace, peace, and healing to the hurting. We long for the Day of Jesus Christ's return, in which sin and death are swallowed in victory. (*Psalm 46:1; 1 Corinthians 15:20-28; 54-57*)

- 55. Todd Fisher led the assembly in prayer for Sutherland Springs, TX.
- 56. President Ligon called for miscellaneous business. There was none.
- 57. Second Vice President Kevin Baker introduced Bob Nigh, BGCO historical secretary, to present the Church History & Distinguished Service Awards. The Church History Award was presented to First Church, Binger, and the Distinguished Service Award was presented to Dr. Robert L. Ross.
- 58. A video was shown highlighting the history of the Oklahoma Baptist Homes for Children and two sisters who grew up in the care of this ministry. President Greg McNeece spoke of mentoring and ministries on four campuses. Another video was presented telling of the history of Hope Pregnancy Centers and Dr. Anthony Jordan's involvement in this ministry. McNeece commended Dr. Jordan for his work and passion in the area of pro-life.
- 59. Xavier Abraham, worship pastor and messenger from First Church, Clinton led the congregation in a time of praise and worship.
- 60. A video was shown highlighting BGCO Partnership Missions. Mike Hand, BGCO Partnership Missions strategist, shared that there are 74 churches partnering with churches in Edmonton, Latvia, and Guerrero. Hand stated that it is not the size of the church that makes a difference—it is the size of the heart of the church that makes a difference. Hand added that BGCO churches owe a debt of gratitude to Dr. Jordan for his vision of partnership missions, and Oklahoma Baptists could not do this ministry without the Cooperative Program.

- 61. Second Vice President Kevin Baker introduced Dr. David Platt, president of the International Mission Board.
- 62. The Cooperative Program video "So Many Faces" was shown prior to Dr. Platt preaching.
- 63. Dr. David Platt thanked Oklahoma Baptists for their faithful and generous giving. Dr. Platt brought the message "To the Ends of the Earth" from Exodus 32:1-10. Dr. Platt extended an invitation.
- 64. Dr. Anthony Jordan recognized Kevin Baker, Mike Keahbone, and Joe Ligon, for their year of service as BGCO elected officers. Each man was presented a plaque. Dr. Jordan introduced Steve Dennis, pastor and messenger from First Church, Checotah, the newly elected Second Vice President.
- 65. Dr. Anthony Jordan thanked Oklahoma Baptists and closed the annual session with prayer.
- 66. Meeting was adjourned at 4:24 p.m.

There were 677 messengers registered.

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Arbuckle Baptist Association	<u>(23)</u>	Zac Hawkins	
Davis, First	(5)	Harold Ware	
Korey Steed		Ada, Morris Memorial	(1)
Johnny Tonihka		David Fensler	
Kayla Tonihka		Bryan Baptist Association	<u>(7)</u>
, Lance Whaley		Caddo, Blue River	(2)
Robyn Whaley		Mack Chambers	
Elmore City, First	(1)	Shirley Chambers	
Quintin Magruder	• •	Durant, Calvary	(3)
Lindsay, Calvary	(1)	Robin Bowen	
Jonathan Kennedy	`,	Tim Bowen	
Maysville, First	(2)	Micah Tennison	
Hunter Hays	(-/	Durant, First	(2)
Pat Wagstaff		James Robinson	(-/
Paoli, First	(1)	Philip Stephens	
Seth McDevitt	(-)		<u>(9)</u>
Pauls Valley, Beaty	(2)	Caddo Baptist Association	
Gerald Biswell	(2)	Albert, Oney	(1)
Joshua Holland		Jackie Pledger	(1)
	(3)	Anadarko, Bethel	(1)
Pauls Valley, First	(3)	Glenn Alley	(4)
Michael Bailey		Fort Cobb, First	(1)
Bryan Trant		Steve Goodson	4.3
Danee' Trant	(4)	Gracemont, First	(1)
Pauls Valley, Trinity	(4)	Blake Taylor	
Steve Elliott		Hinton, Scott	(2)
Dwayne Johnson		Claudia Cooksey	
Dwayne Johnson		Tom Cooksey	
Tyler Porter		Hydro, First	(2)
Stratford, First	(1)	Angie Sanders	
Keith Stevens		Joe Sanders	
Wynnewood, First	(3)	Verden, First	(1)
William Armstrong		LaRae Taylor	
Jarrod Kendall		Capital Baptist Association	<u>(135)</u>
John Russell		Bethany, First	(3)
Atoka-Coal Baptist Association	<u>(10)</u>	Josh Veitch	
Atoka, Harmony	(2)	Charles Womack	
Chris McDaniel		Donna Womack	
Jay Willoughby		Bethany, New Covenant Fellowship	(1)
Atoka, Southside	(2)	Stacey Tarter	
Randy Hurt		Choctaw, First	(1)
Jim Lewis		Andy Finch	
Atoka, Tushka	(1)	Del City, Del View	(1)
Kurt Bloomstadt		Tim Richardson	
Lehigh, First	(2)	Del City, First Southern	(3)
Kim Magby		Misty Hall	ν-,
Richard Magby		Shane Hall	
Stringtown, McGee Valley	(3)	Joe Sherrer	
Amy Tallman	`,	Del City, Sunnylane Southern	(1)
Phil Tallman		Sebastian Conner	(-/
Sharon Tallman		Edmond, Acts Community	(3)
Banner Baptist Association	<u>(8)</u>	Jettye Clark	(3)
Ada, First	(7)	Willie Clark	
	(7)		
Ryan Bauer		Daryl Hairston	/=/
Jordan Farris		Edmond, First	(7)
Barbara Feighner		Clyde Cain	
Bob Feighner		Kay Cain	
Brad Graves		Austen Covin	

Proceedings - 152

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

OKC, Britton (1) Brian Frank Blake Gideon Rick Belicek Blake Gideon OKC, Brookwood (3) Tony Kennedy Bryan Gilbert (1) Edmond, Henderson Hills **Faye Griffin Bill Pierce** Robert Griffin **Edmond, Highland Park** (1) **OKC, Bryant Avenue** (1) Joe Rhodes **David Hooks** (1) (7) **Edmond. Waterloo Road OKC, Capitol Hill Griff Henderson** Jake Cribbs (1) Harrah, First Ryan Ross **Doug Jones** Ryan Ross Luther, First (1) Aaron Swain **Derrick Carney** Sarah Swain Midwest City, Branches (1) Isaias Vargas Sam Watkins Jim White (4) (7) OKC, Central Midwest City, Country Estates **Kurt Everhart** Irene Doyeto Sharon Everhart Willie Doyeto Ralph McCormick James Gibson John Peebles Leon Postoak (2) Midwest City, Eastwood Wanda Postoak Jacob McCullough Alan Quigley Jeremy Smith Cindy Quigley (5) (3) Midwest City, First OKC, Cherokee Hills Mary E Bauer Cameron Frank **Howard Brown** Caleb Harrison Rick Foster Mike Keahbone (1) Mike Tignor **OKC, Crown Heights** Reece Watson Joe Cannon Midwest City, Korean (2) (1) **OKC, Eagle Heights** Chai Choisim Keith Cleghorn (1) **Daniel Shim OKC, Exchange Avenue** (1) Midwest City, Meadowood Jon Johnston (1) Tom Poe OKC, Glorieta Midwest City, Soldier Creek (2) Jerry Parnacher Leonah Hein **OKC, Highland Hills** (2) Ryan Redwine Jerry Burnett (1) Moore, Philippine International **Gerald Lunsford** (1) Paul DeGuzman **OKC, Jesus Es El Camino** (2) Mustang, Chisholm Heights Mario Zamarron Dave Bryan OKC, Lao-Thai (1) Mark Hall Bouavongkham Phanthala Mustang, Mustang Heights (1) **OKC, Northwest** (3) Darrell Ray Reagan Bradford (1) Newalla, Countryside Phyllis Salamy Justin Dunn Richard Salamy Newalla, First (1) OKC, Oakdale (1) Angela Ross Justin Ford Nicoma Park, First (4) **OKC, Portland Avenue** (4) Harry Black Don Scott Mark Walters Ivetta Black **Forest Weast** Walter Mullican Patricia Weast Eli Sheldon (2) (9) **OKC, Beverly Hills OKC, Quail Springs** Amy Hanel Ray Anderson Kevin Hanel James Bradford

Proceedings - 153

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Hance Dilbeck Julie Dilbeck		Canton, First Travis McIntosh	(1)
			(2)
Ray Griffin		Crescent, First	(2)
Anthony Jordan		John Lovett	
Jerry Ross		Paul Montgomery	(1)
Cecil Sullivan		Dover, First	(1)
Jerry Vaughan	(2)	J. W. "Billy" Bowen	(2)
OKC, Rancho Village	(2)	El Reno, First	(3)
Clarence Fox		Charlie Blount	
Floyd McKee	(4)	Tyler Kelley	
OKC, Shields Boulevard	(1)	Derek McCarver	(4)
Gary Bostwick	(40)	El Reno, Trinity	(1)
OKC, Southern Hills	(10)	Rod Young	(4)
Jack Bettis		Geary, First	(4)
Herb Dickinson		Cliff Albiston	
Joel Harder		Jerry Hendrick	
Douglas Melton		Jean Price	
Rod Phillips		Mike Price	
Robert Ross		Greenfield, First	(1)
Kerry Russell		Zeb Lyons	
James Swain		Guthrie, Friendship	(1)
Suso Villa		Andy Starnes	
Lester Vogler		Hennessey, First	(2)
OKC, Springdale	(1)	Chris Gordon	
Stephen Burke		Drew McElhaney	
OKC, Trinity	(2)	Kingfisher, First	(3)
Henry Chan		Chris Hagar	
Tobin Jackson		Scott Watkins	
OKC, True Light	(1)	Shelly Watkins	
Travis Rollins		Kingfisher, Oak Street	(1)
OKC, Victory	(3)	Mark Chase	
Larry Factor		Okarche, First	(1)
Lindsey Factor		Michael Wilson	
Emmitt McKenzie		Union City, First	(2)
OKC, Village	(3)	Walter Clayton	
Randal Ice		Coy Day	
Johnny Jennings		Watonga, First	(1)
Joyce May		Brandon Kalicki	
OKC, Western Avenue	(1)	Cherokee Strip Baptist Association	<u>(19)</u>
Wilmer Cooper	. ,	Ames, First	(1)
OKC, Wilmont Place	(3)	Bryan Laramore	(-/
David French	. ,	Cherokee, First	(2)
Joshua McKee		Garry McNeill	(-/
Shawn Nichols		Steve Spade	
OKC, Zomi Christian	(1)	Enid, Calvary	(2)
Hang Za Tung	(-/	John Doffer	(2)
Wheatland, First	(1)	Youlonda Doffer	
John Williams	(1)		(2)
Yukon, Canadian Valley	(2)	Enid, First	(2)
Tyler Barnes	(2)	Jake Adams	
Cameron Whaley		John Greenan	(1)
	(1)	Enid, Garland Road	(1)
Yukon, First	(1)	Gregory Hook	(2)
Charlotte Murphy	(2)	Enid, Liberty Southern	(3)
Yukon, Trinity	(2)	Matt Miles	
Vern Charette		Peg Templin	
Scott Kinney	/a -1	Phil Templin	
Central Baptist Association	<u>(24)</u>	Garber, First	(1)

Proceedings - 154

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

	Comanche-Cotton Baptist Association	<u>(30)</u>
(2)	Cache, First	(3)
	Trey Graham	
	Arnold Hawthorne	
(4)	Margaret Hawthorne	
		(2)
		(2)
(1)	_	
(1)		(2)
		` ,
(-/	•	
(30)		(1)
		(-)
(1)		(4)
(1)		(-)
(1)		
(3)		
(3)	· · · · · · · · · · · · · · · · · · ·	
		(2)
		(2)
(4)		
(1)		(4)
4-1	· · · · · · · · · · · · · · · · · · ·	(1)
(7)		(4)
	•	(1)
		(2)
	·	(3)
	•	
(2)	Velma Wilson	
	Walter Wilson	
	Lawton, Letitia	(1)
(1)	Matt Kelly	
	Lawton, Mind of Christ	(1)
(6)	Rick Gettens	
	Lawton, Northside	(2)
	Michael Williamson	
	Sharon Williamson	
	Lawton, Paradise Valley	(1)
	Ordean Nelson	
	Sterling, First	(2)
(2)	Larry Tidwell	
.,	Tina Tidwell	
	Concord-Kiowa Baptist Association	<u>(10)</u>
(4)	-	(1)
(-7		(-)
		(4)
	•	(4)
(1)		
(±)		
(4)		(1)
(1)	I OPAGII BIPCT	(1)
	(1) (1) (30) (1) (1) (3) (1) (7)	(2) Cache, First Trey Graham Annold Hawthorne (4) Margaret Hawthorne Elgin, Grace Community Cory Anderson Dusty Deevers Elgin, Locust Grove (1) Kay Clopton Jimmy Lehew (1) Fletcher, First (1) Brent Bennight Rodney Campbell (30) Indiahoma (1) Les Banks Lawton, Calvary (1) Marcella Gustafson Robert Gustafson Robert Gustafson Robert Gustafson (3) Layton Harper Daniel Litchford Lawton, Cameron Dennis Dawson (1) Glenn Tahbonemah Lawton, First Patrick Latham Lawton, First Fellowship (7) George Mayes Lawton, First East Doug Passmore Trey Smart Lawton, First East Doug Passmore Trey Smart Lawton, Firendship Alvin Jasper (2) Velma Wilson Walter Wilson Lawton, Mind of Christ (6) Rick Gettens Lawton, Northside Michael Williamson Sharon Williamson Sharon Williamson Lawton, Paradise Valley Ordean Nelson Sterling, First (2) Larry Tidwell Tina Tidwell

Messegers by Assocation and Church Proceedings - 155

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

rumes of wessengers		Numes of Messengers	
Sentinel, First	(1)	Loco, First	(4)
Craig Towery		Robert Johnson	
Thomas, First	(1)	Zack Potts	
Tim Billy		Zack Potts	
Weatherford, Emmanuel	(1)	Zack Potts	
David Lawrence		Marietta, Eastside	(2)
Weatherford, First	(1)	Brett Alberda	
James Poulain		David Dodd	
Craig-Mayes Baptist Association	<u>(9)</u>	Ratliff City, First	(1)
Big Cabin, Utopia	(1)	Glynn Baker	
John Parker		Thackerville, First	(4)
Ketchum, First Southern	(1)	Sandy Ellis	
Kevin Lancaster		Toni Jones	
Locust Grove, Cedar Crest	(3)	Bobby Nelms	
Jess Ernest Dinsmore		Dana Nelms	
Rose Dinsmore		Frisco Baptist Association	<u>(4)</u>
Mac Roberts		Valliant, First	(1)
Locust Grove, First	(1)	Micheal Mings	
Blake Wallace		Valliant, Trinity	(3)
Pryor, Life Fellowship	(1)	Janice Cayton	
Dan Lewis		Otis Cayton	
Welch, Living Hope	(2)	Troy Taylor	
Jeane Wynn		Grady Baptist Association of Churches	<u>(17)</u>
Tyson Wynn		Chickasha, First	(4)
East Central Baptist Association	<u>(8)</u>	Michael Butler	(- /
Blackgum, First	(1)	Doug Matlock	
Tim Hare	ν-/	Doug Matlock	
Park Hill, Keys	(2)	Colby Sorenson	
Lance Unger	(-/	Chickasha, Sharon	(1)
Scott Wolff		Jon Bawden	(-)
Tahlequah, Boudinot	(1)	El Reno, New Hope	(4)
James Pathkiller	(-/	Frank Becktol	(-)
Tahlequah, First	(1)	Dick Kurtz	
Buddy Hunt	(+)	Dick Kurtz	
Westville, First	(3)	Dick Kurtz	
Justin Heck	(3)	Ninnekah, First	(1)
Joshua Henderson		Richard Kerr	(±)
Caleb Swank		Pocasset, First Missionary	(3)
	<u>(24)</u>	Dedra Doke	(3)
Enon Baptist Association		David Treadaway	
Ardmore, Emmanuel	(3)		
Gayle Johnson		Kelsey Treadaway	(4)
Steven Johnson		Tuttle, First	(4)
Trevor Riddle	(6)	Evelyn Paxton	
Ardmore, First	(6)	Wayne Paxton	
Jake Anson		Brenda Williams	
Bill Bergstrom		Marty Williams	(40)
LeeAnn Bergstrom		Great Plains Baptist Association	<u>(18)</u>
Alton Fannin		Altus, First	(3)
Ryan Goodman		Jeff Moore	
Robert Wilson	*	Carlos Moreno	
Ardmore, Southwest	(1)	Lupita Moreno	
Robert Kirby		Altus, Martha Road	(4)
Ardmore, Trinity	(2)	Kevin Baker	
Lisa Tolbert		Meri Kayla Baker	
Terry Tolbert		David Post	
Handdan Plant	/1\	5 1 11 1 to	
Healdton, First Bob Cloyde	(1)	D.J. Walter Cheyenne, First	(2)

Messegers by Assocation and Church

Proceedings - 156

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Casey King		James E. Wilkinson	
Leigh Ann King		Ponca City, Ranch Drive	(3)
Elk City, First	(3)	Tom Larkins	
Matt Bradshaw		Bob Ryan	
Russell Duck		Bob Ryan	
Danny Ringer		LeFlore Baptist Association	<u>(8)</u>
Frederick, First	(1)	Cameron, First	(2)
Shane Kendrix		Peggy Duncan	
Hammon, First	(1)	Rodger Duncan	
Scott Showers		Heavener, First	(3)
Sayre, First	(1)	Corry Duncan	
Rusty McMullen		Brock Hardin	
Sweetwater, First	(1)	Ashton Wright	
Billy Smithey		Poteau, First	(2)
Tipton, First	(2)	Gentry Hill	
Crystal Spedding		Nathan McCravey	
Jarrod Spedding		Poteau, Hispanic	(1)
Johnston-Marshall Baptist Association	<u>(13)</u>	Carlos Aguilar	
Coleman, First	(2)	Mullins Baptist Association	<u>(15)</u>
Robin Brown	, ,	Comanche, First	(1)
Ronald Brown		Eli Gardner	(-)
Kingston, Cross Roads	(1)	Duncan, First	(3)
Eric Dennis	(-/	Deborah Kasperelt	(3)
Kingston, Texoma Southern	(1)	Bryan Pain	
J. Keith Rogers	(-/	Adam Smith	
Madill, First	(3)		(1)
Gary Dempsey	(3)	Duncan, Immanuel	(1)
		Holden McCrackin	(2)
Sheila Dempsey		Duncan, Western Heights	(2)
Randy Kendrix	(2)	Bill Larsen	
Madill, Oakview	(2)	Jim Wilson	(=)
Greg Idell		Marlow, First	(7)
Shawn Idell	(2)	Josh Boles	
Mannsville, First	(2)	Mitch Boles	
Cherie Russell		Roy Lanten	
Kevin Russell	(2)	Gayla Ligon	
Tishomingo, First	(2)	Joe Ligon	
Luke Holmes		Ron Maxfield	
Sara Holmes	(40)	Jacob Steward	
Kay Baptist Association	<u>(18)</u>	Marlow, Lakeside	(1)
Blackwell, First	(1)	Lawrence Gresham	
Sherry Wilkinson		Muscogee-Seminole-Wichita Indian Baptist	<u>(1)</u>
Kildare	(1)	<u>Association</u>	
Brandon Pendleton		Stidham, Big Arbor Indian	(1)
Ponca City, First	(4)	Roley McIntosh	
Amy McLemore		Muskogee Baptist Association	<u>(27)</u>
French McLemore		Checotah, First	(2)
Caroline Taylor		Debbie Dennis	(-/
Michael Taylor		Steve Dennis	
Ponca City, Northeast	(9)	Council Hill, Elm Grove	(1)
Donita Cooper		Rick LaBounty	(-)
Guy Cooper		Fort Gibson, First	(4)
Isaac Melton		Brenda Rowan	(4)
Josiah Melton		Lonnie Rowan	
Scott Melton			
Terri Melton		Carol Scott	
Larry Nigh		Robert Scott	(4)
- 1 · · · · · · · · · · · · · · · · · ·		Haskell, First	(1)
Saundra Nigh		Gary McKeen	

Messegers by Assocation and Church

Proceedings - 157

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

runes of Wessengers		Names of Messengers	
Muskogee, Boston Avenue	(2)	Scott Hill	
Karen Howell		Jay, Butler	(2)
Norm Howell		Dustin Baker	
Muskogee, Eastern Heights	(4)	Emily Baker	
Bobby Smith		Jay, Zena	(1)
Freida J. Smith		Rick Thomas	
Darren Wallace		Kansas, First	(2)
Nikki Wallace		Ned Phillips	
Muskogee, First	(2)	Terry Wofford	
Ivette Derouen		Leach, First	(1)
Johnny Derouen		Eric Armstrong	
Muskogee, Southeast	(1)	Northwestern Baptist Association	<u>(14)</u>
Mike Murray		Arnett, First	(1)
Muskogee, Timothy	(1)	Paul Stohler	
Joan McWilliams		Fort Supply	(1)
Okay, First	(1)	Todd White	
Ken Krepps		Gage, First	(2)
Porter, First	(1)	Joe Espinoza	
Dennis Piearcy		Blake Farley	
Tahlequah, Crescent Valley	(4)	Laverne, First	(2)
Brooks Deatherage		Donald Scott	
Ben Mangrum		Mandy Scott	
Chadd Pendegraft		Seiling, First	(3)
Steven Shaddox		Becky Dougherty	(-,
Wagoner, First	(2)	Becky Dougherty	
Alice M Robertson		Pat Dougherty	
Wade Robertson		Shattuck, First	(1)
Wagoner, Immanuel Southern	(1)	Kenny Platte	` ,
Rick Boyne		Woodward, First	(4)
North Canadian Baptist Association	<u>(14)</u>	Jeffrey Barros	` ,
Beggs, Crossroads	(4)	Joshua Brooks	
Brayden Buss	()	Leslie Castor	
Brayden Buss		Jonathan Chambers	
Angelica Wells		Panhandle Baptist Association	<u>(5)</u>
Justin Wells		Goodwell	(1)
Dewar, First	(2)	Lula King	(-)
Brandon McConnell	ν-/	Guymon, First	(1)
Ryan Wells		Matt Townsend	(-)
Dustin, First	(2)	Hooker, First	(3)
Monte Busby	ν-/	Jenny McReynolds	(3)
Monte Busby		Michael McReynolds	
Henryetta, First	(2)	Michael McReynolds	
DuWayne Colvin	(-/		(2)
Greta Colvin		Pittsburg Baptist Association	<u>(3)</u>
Okmulgee, First	(1)	Crowder, First	(1)
Dennis Taylor	(-/	Terry Moore	(4)
Okmulgee, Second	(1)	Krebs, First	(1)
Steve Gallagher	(-)	Ralph Suter	(4)
Schulter	(1)	McAlester, Victory Park	(1)
	(±)	Jody Domingue	
Phillip Barton	(1)	Pottawatomie-Lincoln Baptist Association	<u>(33)</u>
Weleetka, First	(1)	Asher, First	(1)
Dewayne Davis	(0)	Randy Dirrim	
Northeastern Baptist Association	<u>(9)</u>	Bethel Acres, New Hope	(1)
Commerce, First	(2)	Will Wilson	
D: D			
Diann Patterson		Chandler, First	(1)
Diann Patterson Steve Patterson Grove, Elk River	(1)		(1) (7)

Messegers by Assocation and Church Proceedings - 158

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Association (# Messengers) Church (# Messengers)

Names of Messengers

Carolyn Dunn		Waynoka, First	(1)
Glen Dunn		Brian Holland	
Linda J Harris		Sans Bois Baptist Association	<u>(11)</u>
Sherman Harris		Enterprise	(1)
Phillip Hogan		Allen Delmer	
Joe Jones		Porum, First	(1)
Martha Jones		Daniel Henson	
Meeker, Mammoth	(2)	Quinton, West Liberty	(3)
Mike Hazelwood		Geraldine Chappelle	
Jerry Webb		Thomas Chappelle	
Newalla, New Life	(1)	Mary McQueen	
Rick Ham		Stigler, First	(2)
Prague, Pleasant Home	(1)	Daniel Milligan	
Nathan Howard		Carl Rudek	
Shawnee, Blackburn Chapel	(2)	Stigler, Main Street	(1)
Jesse Hernandez		Jeff Berger	
Larry Sparks		Whitefield	(2)
Shawnee, Hilltop	(1)	Logan Billy	
Gary Nickerson		James Easley	
Shawnee, Immanuel	(8)	Wilburton, Bowers	(1)
Bobby Burnett		Randy Waldrop	` '
JoAnn Burnett		South Canadian Baptist Association	<u>(16)</u>
Todd Fisher		Ada, Eagle Heights	(1)
Todd Fisher		Justin Villines	(=)
Jason Henson		Atwood, First	(2)
Robert Kellogg		Darrell Brown	(2)
Tonia Kellogg			
John Nichols		Shelley Brown	(1)
Shawnee, Sallateeska	(2)	Calvin, First Kurtis Stoll	(1)
Donald Acker	` '		(3)
John Jones		Holdenville, First	(5)
Shawnee, Wallace Avenue	(1)	Jordan Lindley	
Blake Martin	\-/	Rob Lindley	
Stroud, First	(1)	David Sloat	(2)
James Bond	\-1	Holdenville, Many Springs Indian	(2)
Tryon, First	(1)	Jimmy Anderson	
Bob Fowler	(±)	Eddie Gooden	(4)
Wellston, First	(2)	Holdenville, Penn West	(1)
Brice Rasmussen	(2)	David Pope	(-)
Darrell Sullivan		Seminole, First	(2)
	(1)	Nick Atyia	
Wellston, Trinity	(1)	Matt Pollock	
Lane Buckley	(0)	Seminole, Harvey Road	(1)
Rogers Baptist Association	<u>(8)</u>	Timothy Green	
Claremore, First	(1)	Seminole, Indian Nations	(3)
Randy Childers		Bill Barnett	
Claremore, New Life	(2)	Hanna Williams	
Debbie J. Harris		Paul Williams	
Ronnie Harris		Tulsa Metro Baptist Network	<u>(36)</u>
Inola, Calvary	(2)	Bixby, Evergreen	(3)
Spencer Hobbs		Michael Gabbert	
Chad Thompson		Jerry Voris	
Inola, Gregory	(2)	Linda Voris	
Cris Rogers		Broken Arrow, Clearview	(2)
Denny Rogers		Karen A. Sezate	. •
Oologah, Harbor	(1)	Steve Sezate	
Brett Rogers		Broken Arrow, First	(2)
Diett Nogers		Droken Arrow. First	\-/

690 Total Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Association (# Messengers) Church (# Messengers) Names of Messengers

Proceedings - 159

Todd Parr		Paul Boone	
Claremore, King Road	(1)	Jeremy Freeman	
Daniel Keely		Larry Nation	
Collinsville, Eastside	(1)	Nathan Presley	
David Graham		Dave Watson	
Glenpool, First	(1)	Noble, First	(1)
Jason Yarbrough		Frances Wade	
Jenks, First	(7)	Norman, Bethel	(4)
Cody Brumley		Matt Brown	
Diane Frie		Bill Merrell	
Rick Frie		Sharla Merrell	
Jamie Pendleton		Andy Teague	
Mark Powell		Norman, First	(3)
Tyler Sorie		Wade Smith	
Dan Taylor		Marge Worten	
Owasso, Central	(2)	Von Worten	
Jeremy Goggans		Norman, Franklin	(1)
Kevin Laufer		Brent Parsons	
Owasso, First	(1)	Norman, Northeast	(1)
Chris Wall		Preston Collins	
Sand Springs, Church That Matters	(3)	OKC, Emmaus	(2)
		Jim Lehew	
Charles Cruce		Owen Nease	
Debbie Cruce		OKC, Southpark	(1)
Rusty Gunn		Pete Dominguez	
Sapulpa, First	(1)	Purcell, First	(4)
Dany Daniel		Blake Davis	
Sapulpa, Foundation	(1)	Curtis Vass	
Kent Choate		Selynda Vass	
Tulsa, Eastwood	(1)	James Wilder	
Nick Hawkins		Purcell, Union Hill	(6)
Tulsa, Gilcrease Hills	(2)	Joyce Cornforth	
LeRon West		Larry Cornforth	
Marlene West		Felix Kelly	
Tulsa, Memorial	(3)	Barry McConathy	
Jacob Bice		Char McConathy	
Len Lovel		Ken Rhoads	
Judy Miles		Washington-Osage Baptist Association	<u>(25)</u>
Tulsa, View Acres	(2)	Barnsdall, First	(2)
Sherylyn W Yowell		Evelyn Andrews	(-/
Steve Yowell		Pat Andrews	
Tulsa, Woodland Acres	(2)	Bartlesville, Eastern Heights	(2)
Brennan Clark		Lucas Smith	(-/
Kriss Haymes		Michael Vallandingham	
Union Baptist Association	<u>(35)</u>	Bartlesville, First	(7)
Blanchard, Crossroad To Life	(2)	Brandi Biesiadecki	(-7
Greg Adams	(-)	James Biesiadecki	
Ted Swanson		Scott Borders	
Blanchard, First	(3)	Kevin Chartney	
Erin Markes	(0)	Curt Gathright	
Travis Markes		Greg Graham	
Joel Trent		Loren Rosebrook	
Moore, First Indian	(1)	Bartlesville, New Harmony	(2)
Marsha Jones	\ - /	Lonnie Hoelscher	(-)
Moore, Regency Park	(1)	Randy Jones	
Ron Fannin	\ - /	Bartlesville, Southern	(2)
Newcastle, First	(5)	Gregg Fort	(2)
recircustic, i iist	(3)	GIESS I GIL	

Messegers by Assocation and Church Proceedings - 160

690 Total Messengers

Association (# Messengers) Church (# Messengers)		Association (# Messengers)	
		Church (# Messengers)	
Names of Messengers		Names of Messengers	
Jackie Janssen			
Copan, First	(1)		
Michael Leskowat			
Dewey, Bluestem	(2)		
Bruce Almy			
Jerry Pectol			
Pawhuska, Calvary	(1)		
Caleb Dunn			
Skiatook, First	(6)		
Judd Jordan			
Sheree Jordan			
Daniel Neighbors			
Heath Tucker			
Randi Tucker			
Landon Warren			
No Associational Affiliation	<u>(12)</u>		
Harrah, Living Word	(3)		
Kathy Guthrie			
Kathy Guthrie			
Vernon Guthrie			
Mustang, The Well	(1)		
Stephen Myers			
OKC, Antioch	(1)		
Greg Rogers			
OKC, Christ Central	(1)		
Chris Baker			
OKC, Deaf Church	(3)		
Danny Bice			
James Lee			
Roland Lee			
OKC, Greater Bethel	(2)		
Ramona Dindy			
Teron Gaddis			
OKC, Western Hills	(1)		
Jerry Wells			

2017 REPORT OF THE BOARD OF DIRECTORS BAPTIST GENERAL CONVENTION OF OKLAHOMA

Article VI of the BGCO Constitution authorizes the Board of Directors to transact Convention business between sessions. The President and Vice Presidents are entrusted with the responsibility to sign legal documents of the Convention when signatures are required.

This report consists of actions taken by the Board subsequent to the 2016 Annual Meeting. Regular meetings of the Board were held February 7, May 16, and September 12, 2017.

To effectively accomplish its tasks in 2017, the Board was organized into four committees: the Equipping Committee, the Finance Committee, the Mobilization Committee, and the Operations Committee. The President and Vice Presidents, in consultation with the Executive Director-Treasurer, determined the committee assignments. There is also an Executive Committee consisting of the President, Vice Presidents, Executive Director-Treasurer, and the other four Board committee chairs.

Executive Committee – Joe Ligon, Chairman

Equipping Committee – Hance Dilbeck, Chairman

Kevin Baker	Nick Garland	Mike Keahbone
Hance Dilbeck	Anthony Jordan	Doug Melton
Rick Frie		

Kevin Baker	Jeff Flowers	Neil O'Donnell
Debbie Biby	Jeremiah Garcia	Pete Petree*

Guy Cooper Susan Kannady Justin Sampler (Vice Chair)

Jay DowningNorma LeeBud VinsonLinda EnlowRay MoffeitPaul White

Chris Fields+

Finance Committee - Rick Frie, Chairman

James Biesiadecki	Shane Hall	Tony Rhone
Rodney Briggs+	Kim Hays	Steve Sezate
Michael Butler	Janice Landgraf	Heath Tucker
Todd Clark	Steve Mullins	Stephen Wall

Jeremy Freeman (Vice Chair)

Mobilization Committee - Doug Melton, Chairman

Jeanetta Bagwell	Blake Gideon	Rusty McMullen (Vice Chair)
Bill Barnett	Steve Holland*	Matthew Nance*
David Barnett	Dwayne Johnson	Cory Reid
Lin Brister	Mike Keahbone	Philip Stephens
Johnny Derouen	Patrick Latham	Lance Whaley*

Operations Committee – Nick Garland, Chairman

Gordon Allen	Johnnie Faught	Richard Pope (Vice Chair)
Jay Baker	Ramon Guzmon+	Micki Rogers
Trevor Bulls	Buddy Hunt	Kevin Russell
Ralph Chapman	Floyd McKee*	Pam Wald
Steve Daniel	John Mixon	Charles Willis

^{*}Asterisks indicate persons who resigned from the Board of Directors—Floyd McKee, March; Pete Petree, April; Lance Whaley, June; Steve Holland and Matthew Nance, September. Plus signs (+) specify names of those elected to fill vacancies in February and May.

SPECIAL COMMITTEE ASSIGNMENTS

FALLS CREEK 100TH ANNIVERSARY COMMITTEE— In September 2012, the Board authorized the president of the Convention to appoint a Falls Creek 100th Anniversary Celebration Committee. The committee planned the celebration event that was held Labor Day Weekend 2017. In 2017, the 100th Anniversary Committee met January 17, May 1, and August 21. The committee served in various capacities during the two-day event, and their duties expired at the close of the September 3 event. Danny Ringer served as chairman and members of this committee were: Nick Atyia, Keith Burkhart, Hance Dilbeck, Andy Harrison, Brian Hobbs, Susan Kannady, Jason Langley, Randy Lind, Matt McClure, Todd Parr, James Robinson, Todd Sanders, Augusta Smith, Ryan Smith, and Keith Wiginton; Terri Miller served as event coordinator.

BGCO EXECUTIVE DIRECTOR-TREASURER SEARCH COMMITTEE—May 16, 2017, the Board elected a seven-person search committee to begin the process of filling the position of executive director-treasurer upon Dr. Anthony Jordan's retirement slated for April 15, 2018. The committee was selected by the BGCO Board of Directors according to the BGCO Bylaws Article I, Section 4.B.i. Nick Garland was selected to serve as chairman, and members of the committee are: Kevin Baker, Blake Gideon, Shane Hall, Michael Keahbone, Rusty McMullen, and Doug Melton; President Joe Ligon serves as ex officio. The committee held meetings on October 16, November 6 and 7.

THE EXECUTIVE COMMITTEE

The Bylaws call for an Executive Committee to act for the Board of Directors when the Board is not in session. In addition, the Executive Committee is authorized to act upon matters that, in the judgment of the Executive Director-Treasurer and the elected officers of the Convention, require action before the next meeting of the Board of Directors. Such matters are then reported to the Board of Directors. The Executive Committee makes recommendations and reports to the Board of Directors on matters pertaining to specific assignments by the Board of Directors, encourages and supports the Executive Director in his work, and serves as an "interagency" committee. The 2016-2017 Executive Committee consisted of the Convention President, Vice Presidents, Executive Director-Treasurer, and the other four Board committee chairs. The committee met February 6, May 15, and September 11.

FEBRUARY REPORT—

- 1. RATIFICATION OF ACTION TAKEN BY EXECUTIVE COMMITTEE—The Board of Directors ratified action taken by the Executive Committee regarding the establishment of a new bank account for the purpose of handling funds related to self-insurance, the revocation of Power of Attorney, and approval of The Baptist Foundation of Oklahoma 25:21 LLC.
- **2. NEW BGCO VACANCY FILLED**—The Board of Directors elected Rodney Briggs, member of McAlester, First, to complete the one-year unexpired term of Tim Russell.
- 3. APPROVAL OF BYLAW REVISIONS OF BOTH THE BAPTIST FOUNDATION OF OKLAHOMA AND OKLAHOMA BAPTIST UNIVERSITY—The Board approved the revisions that were proposed to bring the bylaws of both affiliates into alignment with the BGCO governing documents.
- **4. CP OVERAGE ALLOCATED**—The Board agreed to distribute the \$838,450 CP overage: \$419,225 to SBC and \$419,225 to BGCO. The BGCO portion was shared with affiliates, and the majority was invested in partnership missions and projects to impact lostness in Oklahoma.
- **5. INCREASE TO COST OF CENTENNIAL PLAZA APPROVED**—The Board of Directors approved an increase of up to \$500,000 to replace the HVAC in the Scantlan Building at Falls Creek.
- **6. GATE FEES TO REMAIN THE SAME**—The Board voted that the Falls Creek Conference Center gate fees remain the same and the proceeds of the gate fees be unrestricted.

APRIL 19 - EXECUTIVE COMMITTEE TELECONFERENCE REPORT —

1. 25:21 LLC MEMORANDUM OF UNDERSTANDING APPROVED—The Executive Committee approved a Memorandum of Understanding between The Baptist Foundation of Oklahoma and the Baptist General Convention of Oklahoma regarding the 25:21 LLC. The Committee also approved the following men to serve as members of the 25:21 LLC Board of Managers: Kerry Russell, Tom Evans, and David Morley.

MAY REPORT—

- 1. RATIFICATION OF APRIL 19 ACTION OF THE EXECUTIVE COMMITTEE—The Board ratified the-action of the Executive Committee related to the BFO 25:21 LLC Memorandum of Understanding and the 25:21 LLC Board of Managers.
- **2. BGCO BOARD VACANCIES FILLED**—Directors elected Ramon Guzman, pastor of Oklahoma City, Iglesia Lavilla, to complete the two-year unexpired term of Floyd McKee; and Chris Fields, pastor of Clinton, First, to complete the three-year unexpired term of Pete Petree.
- **3. OBU BOARD VACANCY FILLED**—Directors elected Lee Roland, children's minister of Oklahoma City, Cherokee Hills, to complete the one-year unexpired term of Richard Stillwell.
- **4.** APPROVAL OF BYLAW REVISIONS OF BOTH OKLAHOMA BAPTIST HOMES FOR CHILDREN AND BAPTIST VILLAGE COMMUNITIES —The Board approved the revisions that were proposed to bring the bylaws of both affiliates into alignment with the BGCO governing documents.
- **5. 60-YEAR GROUND LEASE FOR OU BCM APPROVED**—The Board approved a 60-year ground lease for the property adjacent to 1203 Elm, Norman, Oklahoma, with the option to renew for three successive ten-year periods. This property will be used as parking for the Baptist Collegiate Ministries.

AUGUST 24 – EXECUTIVE COMMITTEE SPECIAL CALLED MEETING REPORT —

1. MACK HOLDINGS LLC AND SHAWNEE SHIPPING CENTER LLC MEMORANDUM OF UNDERSTANDING APPROVED—The Executive Committee approved a Memorandum of Understanding between Oklahoma Baptist University and the Baptist General Convention of Oklahoma regarding the Mack Holdings, LLC, and Shawnee Shipping Center, LLC. The committee also approved Reagan Bradford, Todd Fisher, and Jarrod Frie as members of the Mack Holdings, LLC Board of Managers; and Jack Moore and Robert Kellogg as members of the Shawnee Shipping Center, LLC Board of Managers.

SEPTEMBER REPORT—

- 1. RATIFICATION OF AUGUST 24, 2017, ACTION OF THE EXECUTIVE COMMITTEE—The Board ratified the action of the Executive Committee related to the OBU Mack Holdings, LLC, and Shawnee Shipping Center, LLC, Memorandum of Understanding and the Mack Holdings, LLC, and Shawnee Shipping Center, LLC, Board of Managers.
- **2. CONSTRUCTION OF MEMORY SUPPORT NEIGHBORHOOD APPROVED**—The Board of Directors granted approval for construction of a memory support neighborhood on the campus of Baptist Village of Owasso.

3. RESOLUTION ON APPRECIATION FOR FALLS CREEK 100TH **CENTENNIAL CELEBRATION**—Directors approved the following resolution:

Whereas the Baptist General Convention of Oklahoma celebrated, to the glory of God, the 100th anniversary of the Falls Creek Baptist Conference Center on September 2-3, 2017, the Board of Directors of the Baptist General Convention of Oklahoma, meeting in Oklahoma City, Oklahoma, September 12, 2017, desire to convey our appreciation and gratitude to the many people who helped plan and execute this time of celebration. This event was two years in the planning led by a committee comprised of Danny Ringer, chairman; Joe Ligon, BGCO president; Anthony Jordan, BGCO executive director-treasurer; Nick Atyia; Keith Burkhart; Hance Dilbeck; Andy Harrison; Brian Hobbs; Susan Kannady; Jason Langley; Randy Lind; Matt McClure; Terri Miller; Todd Parr; James Robinson; Todd Sanders; Augusta Smith; Ryan Smith; Lori Warren; and Keith Wiginton. The committee worked tirelessly with Jason Langley, BGCO conference centers director, and his remarkable staff to prepare for this grand event. Baptist Building staff leaders were vitally involved in the planning of the Night of Praise and the Homecoming Service. Conference centers staff prepared the grounds so as to show the remarkable changes and beauty of Falls Creek. On the weekend of the celebration, the committee, Baptist Building staff, and conference centers staff worked enthusiastically to serve and meet needs of all who came to Falls Creek. We also give thanks for the positive and kind service of Oklahoma Baptist Disaster Relief for serving meals during the celebration weekend. Because of the efforts of so many, the celebration was focused on the worship of our God and the praise and adoration due to His matchless Name for the blessings and wonderful works of grace throughout the 100 years of Falls Creek. During this awesome celebration, a thank offering was taken and the Baptist General Convention of Oklahoma was able to give \$32,000 for meeting the needs of those affected by Hurricane Harvey.

Therefore, be it resolved, that we express our deepest appreciation to all who gave of themselves to make the Falls Creek 100th celebration a fitting time of rejoicing and giving thanks to God. Because of their selfless service, Oklahoma Baptists were able to lift our hearts and voices in joyful praise to our God for His mighty works at Falls Creek through these 100 years.

SEPTEMBER 21, 2017 – EXECUTIVE COMMITTEE TELECONFERENCE REPORT—

- 1. TULAKOGEE LETTER OF INTENT RECEIVED—The Executive Committee acknowledged the receipt of the letter of intent from the Tulakogee Conference Center Board of Directors, and that the BGCO Executive Committee empower the executive director-treasurer to begin good faith negotiations toward the transfer of Tulakogee Conference Center assets to the BGCO.
- 2. BAPTIST VILLAGE COMMUNITIES REQUEST TO PURCHASE VILLAGES GRANTED—The Executive Committee approved a Baptist Village Communities request to purchase three retirement villages from Baptist Healthcare of Oklahoma, LLC.

EQUIPPING COMMITTEE

The assignment of the Equipping Committee is to make recommendations and reports to the Board of Directors on matters pertaining to Conference Centers Programming, Education, Music & Worship, Pastoral Leadership, Student Missions & Evangelism, and Family & Men's Ministries. Hance Dilbeck, pastor of Oklahoma City, Quail Springs, served as chairman. The committee met February 7, May 16, and September 12. The Equipping Committee presented no recommendations in February or September.

MAY REPORT—

1. CROSSTIMBERS REGISTRATION FEE INCREASE APPROVED—The Board approved a registration increase for CrossTimbers Children's Mission Adventure Camp from \$140 to \$150 per session beginning in the summer of 2018.

FINANCE COMMITTEE

The assignment of the Finance Committee is to make recommendations and reports to the Board of Directors on matters pertaining to Budget, Stewardship/Cooperative Program/Associational Relations, and Development. Rick Frie, pastor of Jenks, First, served as chairman. The committee met February 7, May 16, and September 12. The Finance Committee presented no recommendations in May.

FEBRUARY REPORT—

1. 2018 COOPERATIVE PROGRAM OBJECTIVE APPROVED—The Board approved the 2018 Cooperative Program objective of \$25,750,000.

SEPTEMBER REPORT—

- **1. 2018 FINANCIAL PLAN ENDORSED**—The Board endorsed the following financial plan recommendations:
 - A. That the proposed 2018 Financial Plan, as printed, be adopted.
 - B. That the 2018 Cooperative Program objective of \$25,750,000 be distributed 60 percent Baptist General Convention of Oklahoma and 40 percent Southern Baptist Convention.
 - C. In the event Cooperative Program income for 2018 does not reach the \$25,750,000 objective, distribution to the BGCO, affiliates, and the Southern Baptist Convention, will be proportionately adjusted.
 - D. In the event Cooperative Program receipts for 2018 exceed \$25,750,000 by 5 percent or less, the Executive Director-Treasurer is authorized to distribute Oklahoma's portion. If receipts are greater than 5 percent over budget, the Executive Director-Treasurer will recommend through the Finance Committee to the Board of Directors the distribution of Oklahoma's share.
 - E. That the Executive Director-Treasurer be authorized to adjust this budget by not more than 5 percent as prudent or necessary.

(The Financial Plan is printed in the 2017 Annual Report/2018 Financial Plan booklet included in the messenger packet.)

MOBILIZATION COMMITTEE

The assignment of the Mobilization Committee is to make recommendations and reports to the Board of Directors on matters pertaining to Smaller in Attendance Churches, Chaplaincy, Church Planting, Collegiate Ministries, Evangelism, Missions, Native American and Hispanic Ministries, Women's Ministries, and Robert Haskins School of Christian Ministry. Doug Melton, pastor of Oklahoma City, Southern Hills, served as chairman. The committee met February 7, May 16, and September 12. The Mobilization Committee presented no recommendations in May or September.

FEBRUARY REPORT—

1. 2018 EDNA MCMILLAN STATE MISSIONS OFFERING APPROVED—The Board approved the State Missions Offering Goal and Allocations totaling \$1,100,000.

OPERATIONS COMMITTEE

The assignment of the Operations Committee is to make recommendations and reports to the Board of Directors on matters pertaining to the Conference Centers Operations, Personnel, Church & Employee Benefits, *Baptist Messenger*, Public Relations, Web Development, Interactive and Electronic Media, and Ethics & Religious Liberty. Nick Garland, pastor of Broken Arrow, First, served as chair. The committee met February 7, May 16, and September 12. The Operations Committee presented no recommendation in September.

FEBRUARY REPORT—

1. PERSONNEL POLICY MANUAL CHANGE APPROVED—A change to the Personnel Policy Manual of the Baptist General Convention of Oklahoma was approved related to the website use agreement.

MAY REPORT—

1. SALARY ADMINISTRATION PLAN APPROVED—The Board approved the 2018 Personnel Salary Administration Plan.

The start of a new year brings the anticipation of what is to come and a time of reflection on what has taken place. In looking back at 2016, God provided an amazing year with His richest blessings evident on the retreats, camps, events, and training conducted by the Equipping Team. During the fall, the Family Ministry hosted a marriage and a senior adult retreat at the new facilities at Falls Creek. The Connect>1 Evangelism Campaign took place with approximately 500 churches with an estimated 70,000 people participating. The impact of Connect>1 will be evident for years to come with thousands of people being prayed for, invited to church, and the Gospel being shared. Along with these ministry initiatives, the Equipping Team ministered to churches across the state through numerous events and interactions with church leaders.

The Equipping Team is busy with the preparation and implementation of plans for 2017. The 3x3 Evangelism Emphasis is seeking to build on the momentum of Connect>1 by helping churches move from an evangelism campaign to the development of an evangelism culture. The Priority of Preaching Conference in early March provides an opportunity for pastors across the state to sharpen their skills in the preaching of God's Word. The Singing Churchmen and ChurchWomen, Oklahoma Baptist Symphony, and Oklahoma Baptist Children's Chorus are in the middle of their concert seasons in churches all across the state. Final plans are being made for the Rewired Men's Retreat, and the program staffs for Falls Creek and CrossTimbers are in the midst of preparation for the rapidly approaching summer camps. The Equipping Team is excited to be a part of Oklahoma Baptist's legacy of faith in 2017.

The New Year has also brought transition to the Equipping Team. Alyson Walker, Childhood Education Specialist, accepted a position as Minister to Preschool Families at the First Baptist Church of Allen, TX. The ministry responsibilities of this position are going to be filled by current staff and the addition of Mark Jones as Childhood Education Consultant. Mark is the Children's Minister at OKC, Quail Springs, and was previously the Childhood Ministry Specialist for the BGCO. Mark is a nationally known leader in Children's Ministry, and he brings a level of expertise to this vital area of ministry. In the following pages, you will find full reports on a productive fall and winter in the various ministry areas of the Equipping Team.

Beginning this fall, the Baptist General Convention of Oklahoma is entering the fifth year of the ReConnect Sunday School Initiative. We are committed to ReConnect as our state's primary strategy because virtually every Oklahoma Baptist church has some type of small group strategy, and in most churches, Sunday School is the largest organization in the church. For the church's largest organization to focus on the church's primary mission of making disciples only makes sense.

The BGCO's primary emphasis for 2016 was personal evangelism through Sunday School and small groups. The goal this past year has been to equip and engage Sunday School classes to develop soul winners. By the end of 2016, over 500 pastors and almost 70,000 Oklahoma Baptists participated in the Connnect>1 Evangelism Campaign.

The Sunday School Office distributed over 225,000 One Great Hope evangelism tracts in 2016. An additional 110,000 children's evangelism tracts were also distributed as well as 1 million support pieces to help Oklahoma churches more fully engage with Connect>1.

In 2017, the emphasis of personal evangelism through Sunday School continues with the 3x3 *Evangelism Emphasis*. This emphasis will carry over the principles of Connect>1, but with a year-long emphasis rather than an eight-week campaign.

Over 2,300 Oklahoma Baptist Sunday School teachers are registered as users on the ReConnect Sunday School website at www.reconnectss.com. A new feature for this website is a new app, *ReConnect Sunday School*, which is available in both Apple and Google formats. This app will make online training an easier process for Oklahoma Baptist Sunday School leaders.

In January, a new project was launched aimed at developing ministers of education in mid-size churches with attendance between 200 and 400. The *beta Project* meets monthly and is limited to 20 churches per year.

In November, the CrossTimbers Task Force met and finalized details for 2017. In 2017, kids will be encouraged to "seek first the kingdom of God..." with the theme "Kingdom Calling" referencing Matthew 6:33. On day one, campers will be encouraged that "the time is now" to turn to Christ, using Mark 1:15. Campers will continue to be challenged using Psalm 86:11 to "walk in truth," and John 20:21 to realize that they have been "sent." Missions' experiences will focus on the BGCO partnership with Latvia, personal evangelism, and the Cooperative Program.

Registration for 2017 opened in November, and to date over 4,300 beds have been reserved for the summer with 13 new churches joining the CrossTimbers experience.

God has always maintained a people who are His own. Jesus said in Matthew 7:14, "For the gate is small and the way is narrow that leads to life, and there are few who find it." Those who follow Him may be few, but they are His, and He will preserve them. The theme verse for camp is Psalm 33:12 (emphasis added), "Blessed is the nation whose God is the Lord, *the people whom He has chosen for His own inheritance.*"

The following daily themes will be unpacked at camp:

TUESDAY

A People of Possession – The elect are those whom God has known and redeemed. They are the inheritance of Christ and the possession of God. The Lord has been faithful to always have a remnant of people who are called by His name.

WEDNESDAY

A People of Pardon – Only those who have found salvation in Christ are a part of the family of God. Not all who call Him Lord are His. As sinful people we are in need of the forgiveness that is found in Christ alone. And as a pardoned people, we are to live humbly through faith.

THURSDAY

A People of Purpose – God maintains a people for Himself that the message of His grace may continue from generation to generation. The task of the remnant is to lead others to know and experience the love of God in Christ Jesus.

FRIDAY

A People of Perseverance – The life of the one who follows Jesus will be one of sacrifice and endurance. Jesus said that in the end times, "You will be hated by all because of My name, but the one who endures to the end, he will be saved." (Mark 13:13) The remnant of God are a persevering people, secure in the knowledge that God is able to complete what He has begun in us.

The Edna McMillan State Missions Offering enhances BGCO church and associational efforts to host See You at the Pole evangelistic rallies on and around the See You at the Pole national date. The rallies, to which money is given (\$500 per association), must be evangelistic in nature. The Gospel is presented and an invitation is given for attendees to respond to Christ. These events have a direct impact on lostness. The purpose is to provide events across Oklahoma that are intentional, social gatherings for students where the Gospel goes out. There were over 8,000 in recorded attendance of these 24 rallies. God blessed the events with over 125 students who indicated professions of faith and 138 other decisions were reported.

The GOODNEWS Gospel Conversation has been developed to give students a start to finish guide to having a Gospel conversation. A brochure has been published that gives easy to remember tips to guide people through each step. This content incorporates the *One Great Hope* Gospel presentation and will be the primary evangelistic training technique that Team Skopos will use when teaching students how to share the Gospel. The GOODNEWS acronym is as follows:

G-O to God in prayer
O-PEN up a conversation
O-BSERVE and admire what they believe
D-ESCRIBE what you believe
N-OTE your testimony
E-XAMINE if that has happened to them
W-ELCOME them to trust in Jesus
S-HOW them what to do next

A newly updated and designed campus ministry strategy has been developed to help students impact lostness on middle and high school campuses across Oklahoma. This approach is a combination of a newly updated *FISH Club* strategy with a worldview outreach event each week. This approach is going to be a great way to organize Christian students, from many different churches, in an effort to own what they believe and reach their campuses for Christ. Every week has something for students to accomplish, and every week points toward week four, which is designed to be an outreach vehicle to engage nonbelievers in a spiritual conversation about the Gospel and life's most important questions. This will be a great way for students to get the truth of who Jesus is onto their school campuses!

The deadline for the 2017 GoStudent mission trips has passed, and we have officially accepted 150 participants and 16 project leaders to serve on trips this coming summer. GoStudent groups will travel to Portland, Oregon; Seattle, Washington; Edmonton, Canada; Vila Real, Portugal; Madrid, Spain; Seville, Spain; Latvia; and East Asia. Information packets have been sent out to help students prepare for their trips. Plans are being made for this year's training retreat where the GoStudent participants, leaders, missionaries, and church planters will gather at CrossTimbers to equip themselves to minister effectively on their individual projects.

The January 19 meeting of OKYMA welcomed Louisiana Baptist Convention Youth Ministry Strategist, Steve Maltempi, author of "In the Fish Bowl," who discussed ministers' children and the lives they lead. The next OKYMA meeting takes place on April 13, 2017, at the BGCO.

The OKYM Forum was held November 11-12 at Falls Creek Conference Center. The event is a great opportunity for youth ministers, their spouses, and youth ministry volunteer teams to retreat together for encouragement and equipping. The weekend was focused through the lens of the love with which we are to approach life and ministry. The general session focused on loving God's Word, wisdom for life and ministry, loving youth ministry, and loving in a way that reaches outward. Guest presenters included Josh Griffin (Download Youth Ministry); Andy Harrison, Brian Baldwin, and Todd Sanders (BGCO); Kent Choate (Foundation Church); and Johnny Derouen (Muskogee, First). Special video segments discussing loving God's Word featured Brett Selby (BGCO). Mike Romero (Houston, TX) led worship for this year's events and Chad Minchew (Houston, TX) emceed the weekend. Participants also had the opportunity to take in a full slate of breakouts covering topics ranging from loving your family and loving excellence in your work, to loving bi-vocational ministry and leading parents to be spiritual leaders in their homes. The 2017 event will be held November 17-18 at Falls Creek Conference Center.

In an effort to continue to produce and provide current and expanding resources for youth ministry leaders of the BGCO and beyond, a new podcast was released this year. This bimonthly podcast is aimed at encouraging youth ministry leaders to hit the mark in life and ministry, and is hosted by BGCO youth ministry staff. Covering topics from staff relationships to creative process, discipleship to invitations, this podcast is a worthwhile resource with which

leaders can engage. It is available at skopos.org/podcasts or can be found through the iTunes store.

Follow the work of Team Skopos and Oklahoma Baptist Youth Ministry through the BGCO on Facebook (Skopos.org), Twitter (@okskopos), Instagram (@okskopos), or on the web at skopos.org.

(OKC, Quail Springs, September 15-16)

This annual two-day retreat had 40 in attendance and welcomed a large number of new children's ministers to the training event.

(Nashville, TN, October 3-5)

ETCH (Equipping the Church and Home) is an annual national training event organized by LifeWay Christian Resources. Ministers attending from Oklahoma received in-depth training from national speakers. Oklahoma continues to be one of largest states represented by attendance. Mark Jones presented two sessions.

(Edmond, First, November 10)

This VBS early bird training had a record attendance of 180. This one-day conference provided a great overview by Jerry Wooley from LifeWay. He introduced VBS 2017 Galactic Starveyors theme, the Bible content overview, and curriculum options offered this year. Conferees also got the first look at all the decorating ideas from Mark Jones.

Ministers attended this November 17 meeting to gain ideas through a "Make and Take" experience they can share with their churches. A new schedule for 2017 has been created with the help of a children's minister task force. Community 94 has revamped the training experience with added topics, trainers, and Skype interviews conducted by Mark Jones with national leaders and authors.

(Ridgecrest Conference Center, NC, December 5-7)

Mark Jones and Glenn Barber attended this event to gain more understanding of programs and products coming from LifeWay. LifeWay Research provided valuable information concerning trends in culture, churches, and generations as well as terrific times of worship and preaching.

(Fort Worth, TX, January 12-13)

The Oklahoma VBS Team and the Hispanic VBS Team attended this two-day training event hosted by LifeWay to begin preparing for the state VBS training clinics February 16 (Muskogee, First) and February 17 (OKC, Southern Hills). Hispanic clinics to be announced.

(OKC, Southern Hills, January 19)

This once-a-year training event has been provided by the BGCO and Cooperative Program for over 30 years. This event is open to all children's ministry leaders (paid and volunteer) in Oklahoma. Worship and training sessions included: Intruder Alert, Productivity in Your Work, Planning Parent/Child Events, Having Hard Conversations with Parents, Enlisting Workers, Creating Long Range Goals, Ministry Trends, and resources presented by Mark Jones and Glenn Barber.

The major focus of the Family & Men's Ministry has been on planning and preparing for the 2017 Rewired State Men's Conference on April 28-29. Several changes and opportunities are planned for this year to reach men in Oklahoma, and throughout our region, such as special guests including Comedian Michael Jr.; Jim Putman, founder of Real Life Ministries; Cliff Graham, nationally known author and speaker who created the "Lion of War" series; Kenyatta Wright, OSU football standout and former NFL Pro Bowler.

Twenty-four Truth Tracks will be offered this year, which will be developed into twenty-four, four-week online men's studies available at no cost to Oklahoma churches. Every man attending Rewired will receive an eight-week study from the book of Acts, to reinforce the theme and direction of the conference.

Several activities and competitions are planned, including the Rewired BBQ Showdown located near the new Centennial Plaza.

Starting January 1, daily social media posts reinforcing the theme of advancing the Gospel began and will continue throughout the entire year.

Rewired continues to develop new strategies to reach and disciple men across Oklahoma and beyond.

The Family & Men's Ministry Office launched two new exciting conferences at Falls Creek in October of 2016. Over 75 couples from across Oklahoma and Kansas attended the Recharge Marriage Retreat on October 14-15, 2016. Over 450 senior adults from Oklahoma and Texas attended the Legacy Senior Adult Retreat at Falls Creek Fall Festival on October 24-25, 2016. Special guests included Greg Buchanan, Keron Jackson, Darla Morgan, and the Honey Creek Bluegrass Band. The next Recharge Marriage Retreat is scheduled for February 17-18, 2017. Special guests will include Jamie Smith, Rick Sowell, and Greg Gunn.

Our mission is to equip pastors in the three pastoral tasks—proclaim, lead, care—so that their churches will fulfill their Biblical mission in Oklahoma, North America, and the world. The mission of the Pastoral Leadership Office has been implemented since the last board meeting through the following:

Brett Selby served Davis, First, as transitional pastor until December 2016. He also preached at Mannford, Lakeside; Wilburton, CenterPoint; Woodward, First; and McAlester, First. Selby posted regularly on preaching at www.priorityofpreaching.com and taught four sessions on preaching via video at Youth Ministry Forum. He also preached at the Capital Association Pastors' Conference on October 3, 2016.

Selby made transitional pastor presentations to Mannford, Lakeside; McAlester, First; Terlton, First; and Cleveland, First. He consulted with 22 leaders on a variety of topics, including ministry placement, coaching, transitional pastor ministry, church finances, ministerial crisis, and

leadership development. Selby led mentoring training for the Robert Haskins School of Leadership with eight prospective mentors in attendance. He trained the pastor search committee for Tulsa, Memorial, and continued an on-going consultation with the search committee of Del City, Sunnylane. Selby co-led conflict resolution training in Frisco Association with 22 pastors in attendance. He also consulted with a BGCO church as a conflict mediator. Along with 2 other BGCO staff members, Selby trained 18 transitional pastors in Tulsa Metro Network on October 17-19, 2016. He also facilitated a collaborative meeting for colleagues in other state conventions at LifeWay's Partners' Summit on December 6, 2016, at Ridgecrest Conference Center in North Carolina, and he continued to serve on a State Advisory Team regarding the planning and promotion of this event.

The Pastoral Leadership Office conducted the Oklahoma Bible Conference at Falls Creek on September 26-28, 2016, with 37 in attendance. In partnership with the Charles Simeon Trust and Edmond, First, this office held an Expositional Preaching Workshop on October 10-13, 2016; there were 41 attendees. Also, the Pastoral Leadership Office planned and executed the annual Pastors' Conference at OKC, Quail Springs, on November 14, 2016. There was an attendance of 273.

The BGCO Résumé Sharing Service currently hosts 196 churches and 709 candidates in 20 different ministry positions, of which 60 enrolled since the last board meeting. In 2016, the Ministerial Crisis Fund, administered by the Pastoral Leadership Office, funded 173 counseling sessions to Oklahoma pastors, church staff, and their families, and financial assistance to 13 pastors. The cost of these services totaled \$11,705.00.

The BGCO Worship & Music Ministries continue to lead and encourage Baptist churches across Oklahoma to reach up in worship and out in evangelistic efforts. During the recent season, there have been stories of how God continues to work in and through His people as they seek to worship Him with their "heart, soul, mind, and strength." This was evident in the past season as reports were shared of mission trips that included student choirs, worship arts camps, and more. The mission and privilege of BGCO Worship & Music Ministries is to continue to lead and encourage multiple generations of worshippers and worship leaders. It also gives these men and women opportunities to engage the next generation of worshippers to be partners in the ministry of the local church and be actively engaged in sharing Christ wherever they have the opportunity through their lives, music, and the arts.

This group is having a wonderful year. In November, the OBCC was asked to sing at the BGCO Annual Meeting and at the Women's Ministry Missions Celebration during the convention. This was an exciting this group to sing, which also gave many pastors and leaders an opportunity to hear the OBCC. Work has started for the first OBCC recording project, set to be recorded in April 2017.

The SCM and SCW continue to have great seasons and seek to impact listeners both musically and spiritually. A highlight for both groups was the second "Journey of Christmas" concert to a standing room only audience at Broken Arrow, Arrow Heights. The season continues for both groups as they sing across Oklahoma and as they prepare to record another project in May 2017.

The SCW were also invited to sing at the Annual Meeting of the BGCO and were pleased to reconnect with Bishop Peteris Sprogis from the Latvian Baptist Union.

The Oklahoma Baptist Symphony began 2017 with an excellent concert at Tulsa, First. A major emphasis for the group this year is to connect with local instrumentalists. In the fall, the OBS had several students from Southeastern University joined the OBS on several songs. The OBS will also record a new project in May 2017.

Cooperative Program receipts finished 2016 at \$25,338,449, which is the fifth largest ever and 3 percent over the annual budget requirement. This amount was higher than 2015 by \$298,637, or 1.2 percent.

Oklahoma's economy will continue to challenge everyone in the months ahead. We are always grateful for the loyalty Oklahoma Baptists have for the Cooperative Program, and we thank the Lord for His blessings.

Edna McMillan State Missions Offering receipts finished at \$1,073,713, which is 0.4 percent higher than 2015, and 5 percent short of the budget goal.

Lottie Moon Christmas Offering will close April 30, 2017. However, for the 2016 calendar year, this offering is at the third largest amount historically.

Annie Armstrong Easter Offering receipts finished at \$1,827,456, which is the fourth largest amount historically.

Overall, these results are good and spending will continue to be in line with the receipts. In 2016, the budget was overspent by 1 percent, as the teams did a good job managing the difficult year.

Capin Crouse will soon begin auditing our records for 2016 and another unmodified (clean) audit opinion is expected.

Thank you for giving faithfully through the Cooperative Program and praying for ministries of the BGCO!

Accounting software purchased in 2016 is almost ready to be used by our Baptist Collegiate Ministries (BCM). Approximately 1,300 general ledger accounts have been setup, bank account information for 23 BCM bank accounts have be entered into the software, 28 BCM locations and their respective cost centers have been setup, and the first draft of BCM specific training manuals has been written. This has been an enormously time consuming project, but the efficiency and expertise the software will bring to the BCM campus accounting process will make it all worth the effort.

Five BGCO BCMs have been audited by the Internal Auditor, and changes and corrections are being addressed. Results from the December 2015 BCM accounting training were noted in the audit reports as the BCM directors have implemented details they were taught. BGCO leadership has been very supportive and involved in recommendations made during the audit process, and BCM directors have been open to make the necessary changes.

The Cooperative Program Office worked with the Executive Committee of the SBC to pilot a new software program called "NetCP." This software is able to group BGCO churches based on Cooperative Program giving history and to personalize communications to the churches in each group. The effectiveness of the pilot project has led to moving forward. In the first quarter of 2017, regularly contributing churches will be targeted with communications of appreciation and non-giving churches will be encouraged to participate.

The 2017 Pocket Diary was published and mailed to all pastors. Additional copies are distributed through each association.

The 2017 Missionary Prayer Guide was published and mailed to all churches. The Guide is also available to download, along with PowerPoint slides, from our www.bgco.org/cp.

A Cooperative Program Sunday was held on September 18 in Cherokee Strip, Tillman, and Sans Bois Associations with a total of 26 churches participating.

The 2016 record of Cooperative Program giving and the 2016 Annual Report & 2017 Financial Plan was mailed to each BGCO church.

Oklahoma Association of Directors of Missions (OKADOM) Officers for 2017 are:
President: Chris Hagar Secretary/Treasurer: Tim Green
First Vice President: Robert Wilson Past President: Preston Collins

Second Vice President: Danny Ringer

The six churches of Tillman Baptist Association voted to disband the association. Each church will choose to join either Southwest Association or Comanche-Cotton Association. There are now 41 Baptist associations in Oklahoma.

Currently, nine associations are in process of calling directors of missions to lead their associations.

As of January 1, 2017, 75 percent of BGCO churches have completed the ACP for 2016. The surveys for statistical information and leadership updates will remain open until February 28.

SBC Workspace was incorporated as a not-for-profit by the participating states and the Executive Committee of the SBC under the name "SB DataTech."

Dr. Jordan appointed Bob Shelton as the Oklahoma representative of this board.

The closing of one year causes us to give gratitude to the Lord, and the beginning of a new year offers hope for His continued blessings. While uncertainty is the watchword for the world, the Baptist General Convention of Oklahoma (BGCO) sees unlimited opportunity on the horizon because of the Lord. The year 2017 will be a great year of celebration for 100 years of ministry at Falls Creek. Disaster Relief Ministry is faithfully serving those in need, and the work of Baptist Collegiate Ministry (BCM) continues to reach a new generation for Jesus.

The Development Office has had the privilege to work with Sam Porter, director of Oklahoma Disaster Relief, during 2016 as well as the many donors who desire to assist families in need because of a disaster. The Disaster Relief TEaM Center Campaign has wrapped up and is now in the fulfillment phase. Major donors, foundations and corporate donors are still giving to the Disaster Relief TEaM Center. Donor meetings, fundraising dinners, and the year-end mailing will continue to reap gifts for the TEaM Center in 2017. With pledges and cash of \$2,415,877.77, the campaign has exceeded the land purchase and financial building goals. An additional \$334,122.23 remains to be raised to reach the stretch goal of \$2,750,000, which will fund Disaster Relief Ministry's wish list of new and replacement equipment.

The University of Oklahoma BCM Campaign and Oklahoma State University BCM Campaign building projects are in the phases of construction planning and fundraising planning. Conceptual designs have been approved for the OU Sowing a Legacy Campaign. A promotional video explaining the OU campaign, including testimonies from former BSU/BCM alumni, has been completed. The OU Sowing a Legacy Campaign is in the silent phase, donors are being approached, and the public kick-off dates for the OU campaign are being planned. Max Barnett and Marty Harkey are approaching donors, and we are pleased to announce that a lead gift of \$1.5 million has been secured. The initial OSU conceptual drawings have been completed. The close proximity of both of these new BCM buildings to the student dorms will allow for ministry that was not previously possible on either campus location.

Along with the funds listed below, those who have pledged to the Falls Creek Centennial Campaign (FCCC) continue to be committed in fulfilling their promises to give to FCCC Phase I and in anticipation of FCCC Phase II. When pledges and cash in hand are totaled together, Phase I of the Centennial Campaign is oversubscribed by \$378,588 for a total of \$5,140,700* (*when all outstanding pledges are completed).

Through the Save-A-Seat 2017 Campaign, donors can assist in continued improvements on the Falls Creek campus. By sponsoring one or more of the remaining 2,312 seats, at \$500 a seat, donors can honor or memorialize a special person in their lives. The total available for Falls Creek projects in seat purchases would be \$1,156,000. By sponsoring one or more seats, board members can help the BGCO fund additional Phase II projects of the Falls Creek Centennial Campaign in time for the Centennial Celebration of Falls Creek later this year. In addition, consider how you or someone you know could assist the projected projects by pledging to sponsor a room in the Kannady Family Lodge at \$10,000 a room or another Phase II project.

BCM Endowment\$	902.00
BCM - NEOSU	500.00
BCM - OCU	3,300.00
BCM - OSU	10,000.00
BCM – OU	2,050.00
BCM – OU Building Fund	1,100.00
BGCO General Fund	107,981.10
BGCO Endowment	1,666.67
BGCO Trust	90.00
Chaplaincy State Fair Ministry	500.00
Church Planting	140.00
Cooperative Program Endowment	6,142.50
Disaster Relief	65,807.60
Baler Trailer	9,985.00
Hurricane Relief	1,600.00
Louisiana Flood Relief	129,010.00
Disaster Relief TEaM Center	407,755.50
Disaster Relief Trust	1,606.09
Edna McMillan Endowment	2,123.46
Edna McMillan Offering	11,772.25
Evangelism Endowment	97.14
FC Centennial Campaign Phase I	30,352.47
FCC Bricks/Pavers	250.00
FCC Building Fund	1,964.62
FCC Seats	2,566.97
GoStudents (Mission Trips)	38,345.00
Indian Falls Creek	63.63
Lottie Moon Offering	7,837.50
Malawi	330.00
MY5 Strategy	38.81
Oil Patch Chaplaincy	13,175.00
Oklahoma Baptist Children's Chorus	1,000.00
Oklahoma Baptist Symphony	1,372.00
Partnership Missions	500.00
Singing Churchmen	5,812.65
Singing ChurchWomen	3,358.95
Women's Missions & Ministries	2,438.95

Since the September Board meeting, there have been several personnel changes. Hannah Sawyers was hired in September 2016, as the Women's Ministry Assistant. Kelly King resigned as the Women's Ministries Specialist, effective December 31, 2016, to accept a similar role as Women's Ministry Specialist for LifeWay Church Resources in Nashville.

Chris Forbes completed his contract with the Robert Haskins School of Christian Ministry at the end of 2016. Chris has been hired full-time to work as a Church Planting Strategist. Chris will focus on providing demographics and logistics for unreached or underserved people groups and places in Oklahoma. Steven Earp and Nick Tarter joined the Church Planting Group on January 1 as part-time Church Planting Strategists. The search continues for a third part-time strategist for Church Planting along with a lead Church Planting Specialist.

Randy Proctor has been moved to the Native American Group with a focus on planting Native American churches in Oklahoma. Emerson Falls gives leadership to this group and will also be joined by a third member of the group who will be hired in the near future.

Antonio Conchos has been moved to the Hispanic Group with a focus on planting Hispanic churches in Oklahoma. Mark McClellan gives leadership to this group that also includes the Robert Haskins School of Christian Ministries. Everardo Borunda is now full-time on this group as of January 1. A fourth member of this group will be hired before the next board meeting.

Oklahoma Baptists have many qualified leaders who could potentially fill the role of the Women's Ministries Specialist, which is vacant due to Kelly King's move to LifeWay. This role will be filled before the next board meeting.

The fall semester proved to be one of the best in recent BCM history. Record numbers of students participated in back-to-school events as a direct result of contacts made during summer youth camps. Work continues on building a church-based college leader's network and will be set in motion during the spring of this year. Attempts will be made to connect with these leaders in over 30 areas in Oklahoma.

A number of campuses have undergone leadership transition in the past few months. Currently all positions have been filled, and new directors are participating in a one-year orientation process that helps them have a successful transition into collegiate ministry.

BCM directors are continuing to be trained in the emerging generations' conference materials and are being used as young adult resources in their respective associations.

Plans are moving along and being finalized for the Falls Creek Spring Retreat. Efforts are being made to increase awareness for this event that will allow for a greater impact in the 18-24 year old demographic of our state.

Oklahoma Baptists answered the call through Chaplaincy & Community Ministries and the Lord produced incredible results in 2016! Throughout the year, the Chaplaincy Office sponsored 17 events and equipped 341 individuals to positively impact their communities for Christ. There were 33 Oklahoma Baptists who completed training and became endorsed chaplains in 2016. Working with 57 associations/churches/ministries, Chaplaincy reported 649,099 people fed, 43,942 evangelistic encounters, 3,872 salvations, 1,602 recommitments to Christ, and 6,755 Bibles distributed in 2016.

During the BGCO Annual Meeting in November, the Chaplaincy Office sponsored a luncheon to celebrate God's work through Oklahoma Baptist chaplains over the past year and to recognize a few outstanding performers. David and Brenda Ross were recognized as the Volunteer Chaplains of the Year for their work in Disaster Relief, and Brian Wideman was recognized, posthumously, as the Professional Chaplain of the Year for his work as a prison chaplain.

Joe Williams was the first Chaplaincy Specialist employed by the BGCO and began the work in 1986. Joe and his wife, Linda, attended the Chaplain Luncheon during the annual meeting, and Joe encouraged the chaplains in attendance to be faithful to God's call and continue the work. Joe went home to be with the Lord on December 24, 2016.

Events and projects happening in the area of evangelism include:

- Gifted block party trailers to associations that requested them. Funds for these trailers are available through the State Missions Offering.
- Led a presentation to associational directors of missions and associational evangelism leaders on current evangelism practices, apologetic techniques, and evangelism resources.
- Conducted evangelism equipping at nine different opportunities.
- Began the distribution of the evangelism book, *Every Member Evangelism for Today*, by the late Dr. Roy Fish. This book contains a proven evangelism strategy that will work today in churches and communities of every size across Oklahoma.
- The Most Important Thing web site (www.mostimportantthing.org) retooling has begun and is scheduled to be released this spring. The new site will offer the capabilities of both written and video testimonies. A *Most Important Thing* Smartphone app will also be launched to aide in the sharing of the Gospel.

- Chaplains of the Baptist Village Communities were equipped in how to begin an evangelistic conversation.
- Participated in a regional Evangelism Explosion (EE) meeting with leaders from the state.
- Facilitated evangelistic resources and follow-up resources with 78 different churches and ministries.
- Led in eight associational evangelism equipping meetings.
- Met with more than 20 pastors, one-on-one, encouraging them in the work of evangelism.
- Participated in one EE Workshop.
- Met with the African American Pastors Fellowship and the joint choir in preparation for the State Evangelism Conference.
- Participated in one EE seven-week training.
- Set up one EV2 (EE) workshops to be held this spring at Tuttle, First.
- Assisted in the coordination of re-launching Evangelism Explosion Prison ministry.
- Prepared the 2017 State Evangelism Conference (SEC) that was held at Del City, First Southern, January 30-31.
- SEC program personnel are being arranged for 2018.

Text the word "Evangelism" to 33733 and download the *EvangelismOK app on your Smartphone*.

The following new works are in process:

New works in the Discovery Phase are located in:

- Lawton
- Miami
- Midwest City
- Checotah

New works in the Assessment Phase:

Tulsa (Timothy Pisachubbe, Planter)

New works currently funded:

- Stroud (Ben Little, Planter)
- Ponca City (Clifford Springwater, Planter)
- Kingfisher (R. D. Brown, Planter)

New works projected for funding this year:

- Seiling (Kyle Gipp, Planter)
- Durant (Jesse Pacheco, Planter)
- C&A Community, Clinton (Ron Starr, Planter)
- Sallisaw (Paul Carey, Planter)

Native American Ministries is working on two tracks to develop leaders for Native American churches:

- 1. The Native American Specialist is working with Oklahoma Baptist University to recruit and retain Native American Students. A Native American Advisory Board has been established to work with the Provost at OBU. The goal is to develop Native American leaders, with a Christian worldview, for both churches and communities.
- Many bi-vocational and other leaders will not attend college and/or seminary. The majority of Native pastors fit into this category and need training. The Robert Haskins School of Christian ministry has been established to meet this need. The Native American Specialist serves as director of the Native American Track for the Haskins School.

A Smaller in Attendance Church (SAC) Advisory Council was recently formed, consisting of bivocational and full-time SAC pastors, along with three directors of missions, for a total of 17 members.

The THRIVE program, which is a revisioning process for the purpose of developing evangelistic strategies that can be implemented in SAC churches, is being piloted in two congregations. SAC ministries hosted a dinner for Oklahoma bi-vocational and full-time SAC pastors at the State Evangelism Conference. The purpose was to encourage these pastors in the area of evangelism and to make them aware of the resources available through various ministries of the BGCO.

Through the Robert Haskins School of Christian Ministry, the SAC ministries encourages bivocational and full-time SAC pastors to seek a practical education.

The search for a new Hispanic Ministries Strategist continues. Ever Borunda has become a full-time Hispanic Ministries Strategist. The Hispanic Ministries group has been reorganized for 2017, and Mark McClellan will provide leadership to this group.

Three programs of the RHSCM will be offering courses. The 6 courses offered in the fall of 2016 will be offered again during the spring semester and 11 new courses have been added in these 3 programs.

Pastoral Ministry II—Dr. Ted Kersh
Overview of the Bible—Dr. Philip Jones
How to Study and Interpret the Bible—Dr. Robert Welch

Introduction to the New Testament—Rev. Wade Robertson Pastoral Ministry—Rev. Andy Anquoe

Preaching II—Dr. Juan Sanchez
Evangelism and Discipleship—Johnny Sangoquiza (DMin Candidate) and Jorge Melendez
(DMin Candidate)
Prayer and Biblical Spirituality—Dr. Don Whitney
Ministry to Youth I—Moises Gómez
Ministry to Women I—Betsy Gómez
Pastoral Counselling—Rev. Isaias Vargas

All but a portion of one course of the Hispanic Ministry courses have been video recorded and the courses developed; those eight hours will be completed by February. Most of the SAC and Native American Ministry courses will have been completed by February, and any remaining hours recorded in February. We have had a very successful first semester, and this has been made possible by the excellent job of Associate Dean Ever Borunda, the program leaders, Emerson Falls and Philip Jones, our ministry assistants, Grace Obregon and Tara Matlock, and the great job of the BGCO Communications Group personnel, including Grant Bivens, Walter Johnson, Chris Thomas, and our Marketing Strategist, Chris Forbes.

We have new promotional materials and developments on our website. By February, students will be able to apply and enroll online, as well as being able to pay online. We have discovered that many of our students are studying in the Haskins School on their iPhones in locations around the state of Oklahoma.

A free book can be downloaded from the RHSCM website entitled, "Is God Calling You?" This book will also be available in Spanish.

More mentors for the program are being trained. Two directors of missions and one pastor joined our RHSCM staff as mentors this past semester.

Since September 2016, at least ten pastors from more than ten churches, primarily Hispanic, have received books and resources for evangelism, discipleship, and missions.

An evangelistic outreach effort was sponsored through the Korean Church in Stillwater. Members of that church were assisted in evangelism and discipleship training. Plans are

underway to conduct an Evangelism Explosion training clinic for Chinese and other Asian churches in 2017.

Since August 2016, Narrative Evangelism training has been our emphasis as approximately 300 Hispanic church members and pastors have been trained in how to tell evangelistic Bible stories. These training events have been held in Guymon, Tulsa, Oklahoma City, Poteau, and Durant. Connect>1 evangelism materials and training were taught in regional conferences.

Hispanic churches that have completed the EE training this year or will begin the training very soon are Rancho Village Hispanic, Village Hispanic, and Southern Hills Hispanic all in Oklahoma City.

The Church Planting Group continues to assist Oklahoma Baptist churches to plant new churches. Since our last Board meeting, the group has assisted in the formation of four new churches. The Church Planting Group is currently assisting 49 potential church planters to process through the church planting paradigm.

Chris Forbes, Nick Tarter, and Steven Earp have joined this group. All three of these men are both students of Church Planting in Oklahoma as well as being practitioners. This will help the group enlist and train potential partners and planters.

Disaster Relief had a very busy fall. Oklahoma DR Teams served for six weeks in Louisiana's Baton Rouge area during September and October in response to the historic flooding that occurred there. DR teams assisted in the recovery efforts of 155,000 homes and 80 Baptist churches that were flooded.

During Christmas break, 70-plus BCM students from Oklahoma State University and Cameron University, along with several DR team leaders, went to Baton Rouge and hung sheetrock in four different churches as part of the recovery efforts.

Hurricane Matthew ravaged the east coast in October, which called for recovery help in both North and South Carolina. Oklahoma DR sent feeding teams each week for three weeks to Greenville, NC, and one chainsaw team to South Carolina for one week to help.

The Disaster Relief Capital Campaign for the new TEaM Center hosted ten regional banquets across Oklahoma to tell the TEaM Center story, and to ask friends and volunteers of Disaster Relief to make contributions toward the new facility. The current status of the TEaM Center Campaign is \$2,390,209.00 toward the goal of \$2,750,000.00.

The TEaM Center officially became BGCO property on October 27, 2016, and since that time DR volunteers have been active remodeling rooms and parts of the facility to be ready for use in the spring. During 2017, a 20,000 square foot building will be constructed to house DR vehicles and trailers.

Thirty-six churches and associations are partnering in Guerrero, Mexico; Edmonton, Alberta, Canada; and Latvia.

The BGCO is in its thirteenth year of partnership in Guerrero. The end of 2017 brings our long-standing partnership to a close. During the past 12 years, Oklahoma Baptists have assisted in planting 78 new churches and have seen more than 1,500 professions of faith. We are grateful for the partnership and even more grateful that, while the partnership with the BGCO comes to an end, all of the churches presently partnering have committed to continue the partnership in the future.

In Edmonton, Alberta, Canada, partnerships continue to grow. This past year, vision trips to Edmonton in April and October saw 20 Oklahoma pastors and directors of missions in attendance with 12 churches establishing partnerships. This represents 60 percent involvement from those pastors and associations.

The Latvia partnership saw vision trips in May and September representing nine churches and two associations. One other association and church began their partnerships apart from the two BGCO-sponsored vision trips. Presently, eight churches and two associations are partnering with Latvian congregations, representing 77 percent involvement from Oklahoma Baptists who have been on a vision trip.

We are thankful for what God is doing among Oklahoma Baptists. It is a true statement that says, "It's not the size of the church that makes a difference, but the size of the heart of the church."

The Women's Office hosted a women's session on Tuesday morning, January 31, at Del City, First Southern. Speakers included Kate McCord, Rockie Naser, and Ruth (former missionary). Sessions were recorded and will be available on the Women's Ministry website as evangelism resources.

Promotional materials for the 2017 Annie Armstrong Easter Offering have been mailed to BGCO churches as well as state WMU directors and directors of missions. The week of prayer is March 5-12, 2017.

The Women's Office is preparing for its annual retreat at Falls Creek Conference Center. The dates are April 21-22. The theme is, "Resolved." Keynote speakers include Lina Abujamra, Annie Downs, and Jen Wilkin. The MET Collective from the Metropolitan Church in Houston will lead worship.

The BGCO Communications Group is creatively leading the BGCO to communicate through various channels, including web, print, video, apps, social media, public relations and more. The Communications Group and the *Baptist Messenger* consist of 12 staff members (full-time and part-time) in the areas of web, video, project coordination, editors, advertising, and a support role.

BAPTIST MESSENGER

The *Baptist Messenger* continues to publish its weekly print edition, mailed to more than 40,000 readers across the state and beyond.

The Messenger made foster care a focus issue in 2016, featuring 17 articles, including 3 cover articles on families and their experiences in foster care. The focus on foster care also included articles on two special Vacation Bible School (VBS) events in the state, hosted by BGCO and Oklahoma Baptist Homes for Children, that provided training sessions for foster parents as children participated in VBS.

Milestone moments were noteworthy *Messenger* stories in 2016. Rose Day celebrating 25 years of Oklahoma Baptists involvement, Anthony L. Jordan's 20th year as BGCO executive director-treasurer, Hope Pregnancy Ministries 30th year of operation, and BGCO chaplaincy celebrating 30 years were some of the momentous occasions the *Messenger* featured.

Other notable features included the Falls Creek Centennial Campaign meeting its financial goal early in February, the BGCO's partnership with Latvian Baptist Union, and summer camps at Falls Creek and CrossTimbers witnessing more than 6,000 spiritual decisions made, including more than 2,500 professions of faith. The *Messenger* highlighted Oklahoma Baptists being represented in the Summer Olympics, as Bruce and Janet Barringer, members of Stillwater, Eagle Heights, supported their daughter Jenny Simpson, who won the bronze medal in the 1500m track event. OBU also was represented in the Summer Olympics by five athletes.

The *Messenger* reported Bob Nigh retiring in October after 18 years as managing editor and featured an Election Explainer presented by BGCO's Ethics and Religious Liberty Committee with writing assistance from the Family Policy Institute of Oklahoma.

The audio/video portion of the Communications Group handled live A/V production for the BGCO's Annual Meeting and assisted with Fall Back Weekend and the Legacy Fall Festival at Falls Creek Baptist Conference Centers. The group has continued to produce numerous video pieces for the ReConnect Sunday School initiative and video courses for the Robert Haskins School of Christian Ministry along with various other promotional pieces and event recordings. Production continues on the award-winning *Baptist Messenger* Podcast with recent episodes featuring Dr. Steve Gaines, Dr. Tom Elliff, and Charles Billingsly among others.

The BGCO Communications Group manages dozens of websites for the Convention. In the summer of 2016, a new website for the Robert Haskins School of Christian Ministry (RHSCM) was launched (www.HaskinsSchool.org). This included an online learning platform for the RHSCM curriculum, which was used by instructors and students in the Haskins School.

To accompany the BGCO's many websites, the Communications Group has worked on mobile applications. The *Baptist Messenger* released a new mobile app that aggregates *Messenger* articles, podcasts and more. Plans are underway for the ReConnect Sunday School app, which will link users to video teaching and more. In addition, the BGCO utilized social media to promote various events, including the annual meeting in November and the upcoming 100th anniversary celebration of Falls Creek.

From sanctity of life to marriage, from the transgender movement to elections, the Ethics & Religious Liberty Committee (ERLC) has an abundance of issues to monitor. Through articles published in the *Baptist Messenger* and other resources, the ERLC looks to highlight issues that Oklahoma Baptists ought to follow and speak forth with Christian conviction. During the 2016 legislative session, the ERLC had an active role in some key pro-life policies. The committee is responsible, in part, for the annual Rose Day Pro-Life Rally, February 8, 2017.

The BGCO Communications Group has responded to a variety of media inquiries. From stories about Falls Creek to Disaster Relief, the BGCO has garnered positive attention for several of its ministries in the *Lawton Constitution*, *The Oklahoman*, CBN-TV, *Baptist Press*, KTOK, and other media outlets in recent months.

The Office of Information Technology (OIT) provides planning, implementation, and maintenance of network services for the BGCO offices, BGCO Conference Centers, and as a contractor providing similar services for Baptist Village Communities (BVC) at 11 BVC campuses. This office also serves as backup technical support for the Baptist Foundation of Oklahoma.

These network services include infrastructure cabling, switches, wireless access points, and routers, a combined total of over 100 servers, most of which are virtual, over 600 users and personal computers consisting of laptops, desktops, and tablets, 3 separate but interconnected phone systems for the BGCO, and telephone system interconnections with the Baptist Foundation of Oklahoma, Oklahoma Baptist Homes for Children, and Baptist Village Communities.

Cyber security has emerged over the last two decades as a multibillion dollar industry that seeks to arm us with defenses from attacks of all kinds. The OIT spends a significant amount of time and effort ensuring our systems are as safe as possible.

At the BGCO, the OIT is tasked with taking every precaution that is financially feasible to ensure the integrity of our systems. Multiple factor authentication systems, firewalls, and monitoring systems are employed to help in the task. The BGCO's greatest risks come from the lowest level attacks like malware and viruses. In the last month, the BGCO OIT has prevented almost 800,000 attempts to deliver malware or viruses to systems in our network via email and web browsing activities. Patch management systems work around the clock to ensure the network connected devices are up to date with operating system patches and endpoint security protection.

Falls Creek experienced many changes in 2016, including new facilities and additional personnel, which have added tremendously to the ministry experience of our guests. The Conference Centers have already begun booking events well into 2018 as guests seek to ensure the availability of this great venue. Registration at Falls Creek totaled 212,806 for the year, a number expected to continue to rise in upcoming years.

The largest event in the fall was the sixth Annual Fall Back Retreat, held on October 21-22. Cody Dunbar led worship and Zane Black preached to 1,780 youth and sponsors who attended, several of whom made decisions for Christ. Falls Creek also offered two "Getaway" nights in December, allowing couples to spend a night in the new Thompson Family Lodge, and enjoy an exceptional dinner and breakfast prepared by the Conference Centers' Food Services staff. The Jordan Welcome Center was festively decorated, making the evening even more special and memorable for the guests.

Approximately 100 friends and loved ones gathered at Falls Creek to dedicate the Matlock Maintenance Facilities and the Wright Path in memory of Charles Matlock and Jonathan Wright, two employees who lost their lives in a tragic accident in April. The Matlock Maintenance

Facilities are located on Kay Starr Trail near the recreation area. The Wright Path extends from just inside the main gate down to Price's Falls, and a memorial bench sits in a small clearing midway through the path.

The Conference Centers staff eagerly awaits all that 2017 has in store. Beau Waters has transitioned to the position of Water Operations Technician, handling all of the water and wastewater operations at Falls Creek. Lonnie Curtis joins the team as a Caretaker, filling the role vacated by Waters. Preparations for summer staff are well underway, with most interviews scheduled to take place February 10-11 in Oklahoma City. The Conference Centers Director is also pleased to announce the addition of the Tango Tower to the ropes course elements that will be offered at Falls Creek. The Tango Tower will replace the damaged Diamond course and offers a climbing wall, alpine tower elements, and a zip line. This will enhance Falls Creek's ability to provide guests with options to fit each group's individual recreational needs. With the Centennial Plaza construction nearing completion, everyone is excited about celebrating Falls Creek's 100th year.

CrossTimbers hosted the first ever Catapult Weekend in October. Conducted in conjunction with Fall Back Weekend at Falls Creek, this new event saw several children come to faith in Christ. In all, 15,415 guests registered at CrossTimbers in 2016. The Conference Center building, with its central location in the middle of the property, is undergoing changes that will provide more opportunities for guests to enjoy all that CrossTimbers has to offer. The kitchen in the Conference Center will now be accessible to guests who rent the facility, and the bathrooms are currently under renovation.

The BGCO moved to self-funding of medical insurance for employees for 2017. The medical insurance premiums for 2017 were set at a slight decrease for 2017, with no change in deductible and a small overall increase in benefits provided by the medical plan.

BGCO retiree prescription and medical coverage will be with UnitedHealthcare in 2017. Retiree medical insurance premiums experienced an overall decrease of 1 percent for 2017.

The dental insurance benefit will again be self-funded for 2017. Delta Dental will be the plan administrator and the source of network providers. The BGCO experienced considerable savings through the self-insured dental plan in 2016.

The BGCO will have a 25 percent increase in the premium rate for life insurance for 2017. This increase comes after not ever having a rate increase with UNUM, which has been the life insurance provider for the BGCO since 2003.

The self-insured workers' compensation plan for the BGCO will finish approximately \$52,500 (or 260 percent) above budgeted expenses for 2016.

The BGCO has again exercised the option to exclude abortifacients from the benefits provided under the health insurance.

Personal consultations were conducted in-office, by telephone, and at statewide meetings.

The Protection Benefits are offered to eligible ministers on church staff who participate in the Church Retirement Plan. Disability income benefits were paid to 24 church staff for a total of \$130,000. Survivor protection benefits were paid to beneficiaries of eight church staff for a total of \$116,464.16. The combined payout for these two benefits was \$246,464.16.

The annual retreat for the director of missions was held at Falls Creek in December. The RITSS (Retirement, Insurance, Taxes, and Social Security) Conference provides financial information that relates to and impacts churches, associations, and church leaders. Guest speakers provide information on retirement saving, insurance, tax issues, Social Security, and other personal financial topics.

The BGCO administered merit-based pay raises for 2017. The pay raises were based on the evaluation of employee performance.

For the Equipping Team, the spring is filled with activity in the various ministry areas in which the team serves Oklahoma Baptist churches. One of the ways the Equipping Team serves is through programming events that provide support and strength to the ministries of local churches. The Priority of Preaching Conference, held the first week of March, continues to be an effective conference to assist pastors and staff members in the discipline of expository preaching. The Rewired Men's Retreat at Falls Creek at the end of April was a tremendous success with nearly 2,500 men attending and numerous decisions being made for Christ. Preparations are being finalized for the 100th year Youth Camp at Falls Creek and for Children's Missions Adventure Camp at CrossTimbers that will both begin on June 5.

The Equipping Team also serves Oklahoma Baptist churches through producing high quality resources for churches. The major focus of 2017 in the ReConnect Sunday School initiative is the 3x3 Evangelism emphasis that seeks to take the campaign focus of Connect>1 from 2016 and develop a culture of evangelism in churches. Numerous "Decisions" bulletin inserts were distributed to churches across the state to assist in encouraging members to invite people to Easter services. Additionally, resources are being developed for the #Share72 emphasis that will take place in September. The GoodNews guide for equipping students to have Gospel conversations was debuted at the Youth Evangelism Conference at Falls Creek in January, and is being utilized in youth ministries across Oklahoma to train students to share the Gospel.

The Equipping Team also serves Oklahoma Baptist churches through providing training and consultation. Team members have been busy working with churches across the state in preparation for ministry activities and events as well as assisting in the ongoing ministries related to areas of focus on the team. Statewide training of Vacation Bible School leaders took place in February with a strong participation. The Hispanic Team has trained Spanish speaking leaders from around Oklahoma. Equipping Team members have also been consulting with churches searching for pastors and staff members as a resource in their search processes.

These are just a few examples of how the Equipping Team is seeking to strengthen the churches of our state. The following reports from the team will provide more information about the great ways in which God is using the Equipping Team to further His Kingdom and serve Oklahoma Baptists.

Sunday School is the largest single organization in Oklahoma Baptist churches. Five years ago, the BGCO developed a statewide strategy called ReConnect Sunday School. The BGCO is committed to ReConnect as the state's primary strategy because using the church's Sunday School is the optimal way to involve more Oklahoma Baptists in evangelism and disciplemaking. For the church's largest organization to focus on the church's primary mission only makes sense.

Easter Sunday is a Sunday when lost or unchurched people are most likely to respond to an invitation to attend a worship service. Unfortunately, many church members do not think about inviting a friend to Easter worship until it is too late. The BGCO Sunday School office developed a bulletin insert to encourage church members to invite a friend to Easter services. Over 20,000 of the "Decisions" bulletin insert were distributed to church members by Oklahoma Baptist churches on April 9, the Sunday before Easter.

Over 2,300 Oklahoma Baptist Sunday School teachers are registered as users on the ReConnect Sunday School website at www.reconnectss.com. Under the direction of BGCO Student Education Specialist Todd Sanders, the ReConnect website has been renovated this spring to make it user friendly across a variety of internet platforms. Also, a new feature for this website is the *ReConnect Sunday School* app, which is now available in both Apple and Google formats. This app will make online training an easier process for Oklahoma Baptist Sunday School leaders.

In January, the BGCO Sunday School office launched a new project aimed at developing ministers of education in mid-size churches with attendance between 200 and 400. The *beta Project* meets monthly and is limited to 20 churches per year. Participating pastors and new education ministers meet in seminar settings with church and Sunday School leaders from across the nation to learn and implement best practices in Sunday School. This spring participants met with Dr. Anthony Jordan to discuss Sunday School as a strategy. Dr. Tim Smith led the group to learn how to develop a small group organization. Dr. Ken Hemphill shared how to connect evangelism and Sunday School. Also, Daniel Edmonds led a seminar on ministering and developing leaders in Sunday School.

All summer program staff have been hired including Elizabeth Lester, who will serve as the CrossTimbers Program Assistant. Most of the summer operations staff of nearly 50 college students have also been hired. The camp theme is "Kingdom Calling" referencing Matthew 6:33. Daily themes include "The Time is Now" (Mark 1:15), "Truth" (Psalm 86:11) and "Sent" (John 20:21).

The commitment to a hands-on approach for missions' education with kids continues to be a major part of the CrossTimbers program. This year children will be exploring and learning about mission efforts in Latvia. Two of our own summer staff will join a mission trip to Latvia before camp starts. The Cooperative Program mission emphasis will take on a slightly different look for 2017 as it is incorporated into the daily mission stop rotation.

For 2017, registration for CrossTimbers Children's Mission Adventure Camp is currently over 4,400, projecting another full summer at CrossTimbers.

Preteen week and Camp Perfect Wings also continue to be a part of the CrossTimbers plan for 2017.

In the summer of 2017, the Falls Creek theme is REMNANT. God has always maintained for Himself a people who are His own. The theme verse for camp is Psalm 33:12 (emphasis added), "Blessed is the nation whose God is the Lord, *the people whom He has chosen for His own inheritance.*"

- On Tuesday of each week, students will learn what it means to be a people of possession. Those whom the Bible calls "elect," are those whom God has known and redeemed. They are the inheritance of Christ and the possession of God. The Lord has been faithful to always have a remnant of people who are called by His name.
- On Wednesday the study will focus on God's children as a *people of pardon*. Only those who have found salvation in Christ are a part of the family of God. Not all who call Him Lord are His. Sinful people are in need of the forgiveness that is found in Christ alone. And as a pardoned people, believers are to live humbly through faith.
- Each Thursday the focus of instruction will be on how to live intentionally as believers, by being a *people of purpose*. God maintains a people for Himself that the message of His grace may continue from generation to generation. The task of the remnant is to lead others to know and experience the love of God in Christ Jesus.
- Finally on Friday our study will encourage students to live as a people of perseverance. The life of the one who follows Jesus will be one of sacrifice and endurance. Jesus said that in the end times, "You will be hated by all because of My name, but the one who endures to the end, he will be saved." (Mark 13:13) The remnant of God are a persevering people, secure in the knowledge that God is able to complete what He has begun in them.
- Every Wednesday night after the evening service Falls Creek Programing will celebrate 100 years of Falls Creek with free cupcakes for campers, live music, special giveaways, roll back prices on Icees, and a short fireworks show along Downing Way at 10 pm.
- Guided prayer and spiritual development elements along Wright Path and in the Prayer Garden (Tuesday-Thursday afternoons) will engage students and leaders in seeking and knowing the Lord.
- Students and sponsors will race against friends and the clock on adult-sized Big Wheels. The Derby will take place at the Swift Skate Park Amphitheater.
- This is a new ropes element located where the Old Diamond course used to be. The Tango Tower is able to engage up to 36 people at one time on its multiple features.
- This new feature is available for those 16 years of age and older and requires group sign-up on Monday of camp.
 - Spiritual Life These breakouts will focus on developing the believer's walk with Jesus. Breakout titles: 1-3 John, Old and New Testament Review, Worship, Evangelism, New Believers, Called to Ministry
 - Hot Topics These breakouts will address topics of concern that students, according to surveys, have indicated they deal with on a regular basis. Breakout titles are Suicide Prevention and Project Love (Guys Only and Girls Only).

 Life Skills – The breakouts will help develop good interpersonal skills that are needed for biblical living. Breakout titles are Conflict Resolution and Living Online.

The GoStudents Training Retreat was March 31–April 1 at CrossTimbers. It was a mandatory event for all students and adults attending GoStudent trips this summer. Missionaries and church planters were flown in for almost every project in order to prepare the students for the trip and to develop relationships before the trips begin. Trip coordinators spent time with their missionaries/church planters before the students arrived in order to discuss final ministry and logistical details. The retreat started with a parents' meeting to discuss the vision of GoStudents, safety concerns, and ended with parents meeting with the coordinators and missionary/church planter that their student will be serving with this summer. The individual trip groups met for five orientation sessions to build relationships, learn culture, and receive tips on preparing themselves to minister in their particular city this summer. The students were also equipped to be able to have Gospel conversations. The retreat ended with each missionary and church planter giving a personal challenge to the students and a powerful prayer experience that was an encouragement to everyone. GoStudents groups will travel to Portland, Oregon; Seattle, Washington; Edmonton, Canada; Vila Real, Portugal; Madrid, Spain; Seville, Spain; Latvia; and East Asia. Plans are currently being made to return to these locations in 2018 and add locations in Oklahoma (Oklahoma City, Tulsa, and Lawton), Mexico, and Cambodia.

Now that the *GOODNEWS Gospel Conversation* has been developed to give students a start-to-finish guide to having Gospel conversations, many churches have requested training events to help inspire and equip their students with this strategy. So far this spring, students and youth leaders have experienced GOODNEWS training events in Ft Gibson, Dewar, Woodward, Oklahoma City, Broken Arrow, Faxon, Milburn, Kiamichi Baptist Assembly, Youth Evangelism Conference, the GoStudents Retreat, and more. The strategy was shared on the Youth Ministry Booster Webinar in April. The first 5,000 GOODNEWS guides were quickly distributed so 10,000 more have been printed to be ready for the months ahead. Plans are being made to place the guide in the hands of as many students and leaders as possible this summer at Falls Creek through the mission forum, mission village, and the mission center. Falls Creek staffers are being equipped to use the GOODNEWS strategy to minster this summer at camp. A section on the EvangelismOK app was also developed and released to allow people to receive the GOODNEWS training on their mobile devices.

A newly updated and designed campus ministry strategy has been developed to help students impact lostness on middle and high school campuses across Oklahoma. This approach is a combination of a newly updated *FISH Club* strategy that includes a worldview outreach event each week. The goal is to organize Christian students from many different churches in an effort to own what they believe and reach their campuses for Christ. The main goal is for this approach to be an outreach vehicle to engage nonbelievers in a spiritual conversation about the Gospel and life's most important questions. This spring a group from Broken Arrow High School agreed to be our pilot group and so far it has been a huge success! Students are being inspired,

held accountable, trained in evangelism/apologetics, and have been given great opportunities to reach out to those with different worldviews. At each "hook week/worldview outreach" there has been even more lost students participating than expected! The group in Broken Arrow is so excited and Team Skopos is looking forward to introducing this outreach strategy this summer at Falls Creek!

The April 13 meeting of the Oklahoma Youth Ministers' Association (OKYMA) was led by Brian Mills, College Pastor at Cross Church in Fayetteville, Arkansas. Brian presented on how to prepare seniors for life beyond graduation. We also held our yearly resource fair to connect leaders with current ministry resources. The next OKYMA meeting takes place on September 14, at the BGCO.

Training for the Oklahoma Youth Ministry Mentor Project and Area Leadership Communities took place in February. These opportunities are designed for those people serving in youth ministry in the local church whether full-time, part-time, or volunteer. Find more information at skopos.org/leadershipdevelopment.

A new resource has been developed to engage new youth ministers in Oklahoma Baptist churches. The packets include a welcome letter from the youth ministry staff, some helpful resources, and information on how to connect with BGCO youth ministry efforts throughout the year.

The Skopos website design has recently been updated. Skopos is the place for the latest in Oklahoma Baptist youth ministry resources and opportunities. Visit skopos.org for more information and to see the new, fresh look.

Follow the work of Team Skopos and Oklahoma Baptist Youth Ministry through the BGCO on Facebook (Skopos.org), Twitter (@okskopos), Instagram (@okskopos), or on the web at skopos.org.

Community 94 is an annual childhood minister training series. The meetings occur nine times a year for four hours. A new schedule for 2017 has been developed with the help of a children's ministry task force. Community 94 has revamped the training experience with added topics, trainers, and Skype interviews conducted by Mark Jones with national leaders and authors.

Attendance has gone from 25 to 50 or more at the training meetings. Jones also leads bonus training for anyone interested prior to each meeting.

(February 16-17, Muskogee, First & Oklahoma City, Southern Hills) VBS training is provided for associational VBS teams. This is a multiplier event for associations across the state. Each association enlists a team of leaders to come be trained. The state training events hosted 251 in attendance. Conferees were trained on VBS 2017 Galactic Starveyors theme from Lifeway, the Bible content, promoting your VBS, leading children to Christ, and more. A one-day Hispanic VBS training was also offered and had 150 in attendance.

This one-day event was provided in Lawton, Oklahoma City, and Tulsa for children to experience missions' education with hands-on activities and real missionaries. The boys and girls were honored for the mission work they accomplished in their churches through the year and each site recognized one child for his or her outstanding service. Kids enjoyed Bible skill games and team building activities. They moved in and out of activities every 12 minutes in order to fit in all the great things planned. Kids were also challenged to service. The attendance this year was Lawton-177, Oklahoma City-719, and Tulsa-542 for a total of 1,438. Special thanks go to Leanna Hall, Gina McKean, and Debbie Thompson for coordinating the sites and enlisting such great teams to make the events so successful.

(May 6 at OKC, Southern Hills)

Each year, children learn the books of the Bible, 25 Bible verses, and 10 key passages. The churches teach these throughout the year then provide a Church Bible Drill. If the child finds the book or key passage in 10 seconds and recites verses correctly, they will advance to the Associational Bible Drill and then the State Bible Drill. To advance, the child must get at least 12 out of 24 correct to qualify for the Associational Bible Drill, and 16 out of 24 for the State Bible Drill. The gold medal is earned at the State Bible Drill when the child gets at least 20 correct. This year, third graders were included and a new Sword Drill category was added for children competing with Bible books and references only.

Beginning in February of this year, the main strategy of the Family and Men's Ministry was on the 2017 Rewired Men's Conference. The primary focus of this year's conference, was empowering men to advance truth in every area of life. There were 2,433 men who attended this year's conference. There were 39 new churches attending this year, with a total of 323 churches represented. There were churches from nine different states. There were 350 salvations recorded at the 2017 Rewired Conference. Special guest speakers, Jim Putman, Cliff Graham, Kenyatta Wright, and Michael Jr. were featured in the main sessions. Twenty-four Truth Track leaders spoke on a variety of topics related to men's issues to better equip men to advance truth, with a special emphasis on leadership, mentoring, and discipleship. To assure no one missed out on the large number of sessions offered at Rewired, over 20 Truth Tracks were video recorded and developed into four-week men's studies, made available on the Rewired website. Each study comes with an outline and reflection guide for small group participants. To help men focus on advancing truth after the conference, a six-week men's devotion was

developed. One of the most encouraging aspects of Rewired is how the conference is reaching more ethnically and generationally diversified men.

Much planning and preparations are underway for Camp Perfect Wings, scheduled for June 1-3, 2017. Camp Perfect Wings is a camp for the special needs community and takes place at CrossTimbers Camp in Davis. The theme for camp this year is "Unshakeable," based on Isaiah 28:16. Campers will be encouraged to be unshakeable in their faith. Camp Perfect Wings continues to minister to families with special needs family members and continues to reach individuals and families with little or no church affiliation.

Our mission is to equip pastors in the three pastoral tasks—**proclaim, lead, care**—so that their churches will fulfill their Biblical mission in Oklahoma, North America, and the world. The mission of the Pastoral Leadership Office has been implemented since the last board meeting through the following:

Brett Selby served McAlester, First, as transitional pastor beginning in January 2016. He also preached at Del City, Sunnylane. Selby posted regularly on preaching at www.priorityofpreaching.com.

Selby co-led the ENVISION Pastor/DOM Investment at Falls Creek on February 23-24, an event that resourced pastors and DOM to work together on a revitalization initiative in their churches and associations. He consulted with 19 leaders on a variety of topics, including ministry placement, coaching, transitional pastor ministry, ministerial crisis, and leadership development. Selby participated in a national meeting at LifeWay Church Resources, Nashville, Tennessee, and helped plan their annual Partners' Summit in Ridgecrest, North Carolina. He led Transitional Pastor Training on behalf of LifeWay in Birmingham, Alabama, for the Alabama state convention. Selby also co-led Transitional Pastor Training on April 17-19 at the Baptist Building for Oklahoma pastors and associate pastors. Finally, he led a Truth Track (three breakout sessions) at the Rewired Men's Retreat on the subject of exposition and handling Scripture correctly.

The Pastoral Leadership Office held the New Pastor and Staff Orientation at the Baptist Building on April 3 with 41 in attendance. This event is designed to introduce new pastors and staff members to the ministries and staff of the BGCO and help them begin to develop their own ministry network. This office also planned and executed the Priority of Preaching Conference at Oklahoma City, Southern Hills, on March 6-7. Over 100 pastors and staff attended this event designed to equip pastors in their preaching ministry. Finally, this office hosted the Oklahoma Bible Conference at Falls Creek on May 8-10. This long-standing event is an equipping time for pastors to lead January Bible Study in their churches on the book of 1 Peter.

The BGCO Résumé Sharing Service currently hosts 216 churches and 749 candidates in 20 different ministry positions, of which 40 enrolled since the last board meeting. The Ministerial Crisis Fund, administered by the Pastoral Leadership Office, funded 54 counseling sessions to Oklahoma pastors, church staff, and their families, and financial assistance to one pastor. The cost of these services totaled \$3,965.00.

The BGCO Worship & Music Ministries continue to lead and encourage Baptist churches across Oklahoma to reach up in worship and out in evangelistic efforts. During the recent season, there have been stories of how God continues to work in and through His people as they seek to worship Him with their "heart, soul, mind, and strength." This was evident in the past season as reports were shared of mission trips that included student choirs, worship arts camps, and more. The mission and privilege of BGCO Worship & Music Ministries is to continue to lead and encourage multiple generations of worshippers and worship leaders. It also gives these men and women opportunities to engage the next generation of worshippers to be partners in the ministry of the local church and be actively engaged in sharing Christ wherever they have the opportunity through their lives, music, and the arts.

The Oklahoma Baptist Children's Chorus has finished their fourth, and perhaps their best season. This group is currently working on its first CD recording. This recording, titled "As We Go," will release this summer and includes songs from the current season and some that have been written or arranged for the OBCC. The OBCC continues to develop young men and women with music and experience that instill the Gospel and biblical principles in their lives.

The SCM and SCW have ended their regular concert season. An unseen and unheard strength of these ministry groups continues to be the spiritual impact and prayer support that they have for each other and for individuals who ask the group to pray for them. Both the Singing Churchmen and Singing ChurchWomen have begun work on a recording project that features songs to be released by LifeWay. This is the second LifeWay project that has featured the SCM and SCW as the recording choir. The SCM and SCW (along with the Oklahoma Baptist Symphony) have announced plans for a mission trip to Washington DC in 2018.

The Oklahoma Baptist Symphony has had another excellent year and the first under the baton of Brad Henderson. The symphony has worked to include local high school or college students in their rehearsals and involve them in part of the concert as well. The OBS will also record a new project in May 2017.

Registration is live for the 500 hundred-voice Falls Creek Centennial Celebration Choir. The choir will have three regional rehearsals as well as rehearsals at Falls Creek during the student summer camp weeks. The Centennial Choir will be accompanied by the Oklahoma Baptist Symphony.

Cooperative Program receipts through March are \$5,942,632, or 4.99 percent below the 2017 budget, and 9.70 percent below 2016 for the same period. The start to the year has been challenging considering energy prices and Oklahoma's large budget deficit. Budgets are underspent by 5 percent through March.

The 2016 audit is nearing completion and the BGCO will receive another unmodified, clean opinion. I am grateful for the hard work of the Finance Team and the work of the ministry teams, as a whole, in following accounting policies and procedures.

Thanks for your prayers on behalf of BGCO ministries to the churches and for your faithful financial support of the Cooperative Program!

Six BGCO BCM audit reports, prepared in 2016, have been presented to the BGCO Audit Committee by the Internal Auditor for their review. Findings and recommendations were discussed March 27, 2017, during the Audit Committee meeting. BGCO leadership has been very supportive and involved in recommendations made during the audit process, and is currently following up on reported findings to ensure BCM directors have made the necessary changes.

BGCO financial statements for 2016 have been compiled and provided to the external auditor, Capin Crouse, for audit.

The average percent given through the Cooperative Program in 2016 by BGCO churches was 8.4 percent, which reflects the ongoing economic struggles in our state. We are thankful for the continued faithfulness of our churches during difficult times.

The Cooperative Program Office worked with the Executive Committee of the SBC to pilot a new software program call "NetCP." This software allows churches to be grouped based on their Cooperative Program (CP) giving history in order to personalize communications to churches based on these patterns. Bob Shelton is serving on a national committee to continue development and use of this software.

A recognition of top giving CP churches was published in the *Baptist Messenger*. Also printed was a list of 2016 CP giving by each church.

OKADOM (Oklahoma Association of Directors of Missions) Officers for 2017 are:
President: Chris Hagar Secretary/Treasurer: Tim Green
First Vice President: Robert Wilson Past President: Preston Collins

Second Vice President: Danny Ringer

The OKADOM spring retreat was held at Falls Creek on March 21-23. Reports were given by the BGCO team leaders. Special speakers were Andy Addis, who spoke on the development of providing preachers to smaller in attendance churches through video; and Mark Clifton, who spoke on the work of revitalization of dying churches.

Currently, Southwest, Washington-Osage, and Northeastern Associations are in process of seeking directors of missions to lead their associations.

New directors of missions are: Bob Feighner, Banner Association; Scott Morie, Cimarron Association; Troy Taylor, Comanche Cotton Association; Tim Russell, Grady Association; Norm Howell, Muskogee Association; and Eddie Knight, Panhandle Association.

The Associational Relations Office partnered with Oklahoma Association of Directors of Missions (OKADOM) and provided a day of training and orientation for New and Potential DOMs.

The 2016 Annual Church Profile (ACP) was finalized on February 28 with 75.8 percent of churches completing the survey. Preparation and training for the 2017 ACP began in May and data collection begins in August 2017.

SBC Workspace was incorporated as a not-for-profit by the participating states and the Executive Committee of the SBC under the name "SB DataTech." Bob Shelton serves as the Oklahoma representative of this board.

While uncertainty continues to be the watchword for the world, the Baptist General Convention of Oklahoma (BGCO) remains hopeful because of the Lord. The celebration of 100 years of ministry at Falls Creek will open the door for more people to consider Falls Creek in their charitable giving. The Disaster Relief ministry is faithfully serving those in need, and the work of Baptist Collegiate Ministry (BCM) continues to reach a new generation for Jesus. The Development Office has the privilege to work with many donors in these three major areas of building relationships for fundraising.

The Disaster Relief TEaM Center Campaign has completed the fundraising phase and is now in the fulfillment phase of pledges. Major donors, foundations and corporate donors are still giving to the Disaster Relief TEaM Center. Fundraising efforts from 2016 continue to reap gifts for the TEaM Center in 2017. With pledges and cash of \$2.4 million, the campaign has exceeded the land purchase and financial building goals. A little over \$300,000 remains to be raised to reach the stretch goal of \$2,750,000, which will fund Disaster Relief Ministry's wish list of new and replacement equipment. There are still some major donors who are waiting to complete sales of

personal property to fund a gift and a foundation that has promised to give as well. It is highly possible we will see the stretch goal reached before year's end.

The building projects for the Oklahoma State University BCM Campaign and the for the Oklahoma University BCM are in the phases of construction planning and fundraising, respectively. The initial OSU conceptual drawings have been completed. The close proximity of both of these new BCM buildings to the student dorms will allow for ministry that was not previously possible on either campus location. Conceptual designs have been approved for the OU

A promotional video explaining the OU campaign, including testimonies from former BSU/BCM alumni, has been completed and is being used to garner donations.

The is steadily moving forward and has raised \$1.7 million (in pledges and cash), or 27% toward the goal of \$6.27 million. The Committee is personally meeting with major donors and foundations, encouraging them to contribute to the campaign. OU BCM out of state alumni are being contacted by phone and personal letters. Regional fundraising banquets are being planned for later this year.

Along with the campaigns mentioned above, those who have pledged to the Falls Creek Centennial Campaign (FCCC) continue to be committed in fulfilling their promises to give to FCCC Phase I and in anticipation of remaining FCCC Phase II projects. When pledges and cash in hand are totaled together, Phase I of the Centennial Campaign is oversubscribed by \$386,609 for a total of \$5,148,751* (*when all outstanding pledges are completed).

Through the Save-A-Seat 2017 Campaign, donors can assist in continued improvements on the Falls Creek campus. By sponsoring one or more of the remaining 2,312 seats, at \$500 a seat, donors can honor or memorialize a special person in their lives. The total available for Falls Creek projects in seat purchases would be \$1,156,000. By sponsoring one or more seats, board members can help the BGCO fund additional Phase II projects of the Falls Creek Centennial Campaign in time for the Centennial Celebration of Falls Creek later this year. In addition, consider how you or someone you know could assist the proposed projects by pledging to sponsor a room in the Kannady Family Lodge at \$10,000 a room or another Phase II project.

Annie Armstrong	625.00
BCM - NEOSU	200.00
BCM - OCU	1,100.00
BCM - OSU	10,000.00
BCM – OU	700.00
BCM – OU Building Fund	78,778.52
BGCO Endowment	243.24
BGCO Trust	2,718.29
Church Planting	70.00
Disaster Relief	9,007.00
Tornado Relief	100.00
Disaster Relief TEaM Center	19,520.00
Edna McMillan Offering	364.50
FC Centennial Campaign Phase I	6,846.71
FC Endowment	3,180.52
FCC Bricks/Pavers	100.00
FCC Building Fund	1,005.00
FCC Seats	124.10
GoStudents (Mission Trips)	53,406.50
Lottie Moon Offering	790.50
Malawi	120.00
Oklahoma Baptist Children's Chorus	690.20
Oklahoma Baptist Symphony	1,172.00
Partnership Missions	30.00
Rose Day	50.00
Singing Churchmen	5,687.93
Singing ChurchWomen	5,548.95

In March the Mobilization Team celebrated the retirement of Linda Rickey as the Administrative Assistant to the Team Leader. Linda faithfully served the convention for 36 years. Andrea Kelly, who has been serving as the Ministry Assistant in the Baptist Collegiate Ministry, is now serving as the Administrative Assistant to the Mobilization Team Leader. The Mobilization Team added new personnel: Amy Cordova is now serving as the Women's Mission and Ministry Specialist, Everardo Borunda is now full-time as the Hispanic Ministries Strategist, Antonio Conchos is serving as a Hispanic Ministries Strategist, Jimmy Kinnaird is serving as the Church Planting Specialist, Carissa Jones is now serving as the Ministry Assistant in the Baptist Collegiate Ministry, and Joseph Song Cho has accepted the position of Associate Dean of the Robert Haskins School of Christian Ministry and will join the Mobilization Team in June. Randy Proctor has recently retired.

Beyond the personnel changes, the Mobilization Team has seen many major ministry advancements, most of which are detailed in the team area reports.

The Falls Creek Spring Retreat is gaining traction with an increase of students and leaders above last year's attendance. This year the event drew just over 800 participants. James Lankford was the keynote speaker. Ten breakouts were held on Saturday morning on topics chosen that related to personal spiritual growth and basic life skills as well as breakouts targeted toward international ministry and international students. This is the third year for this event.

Work has begun on building a network of college and career leaders in our state. Meetings are being held in associations for those who are currently working with 18-24 year olds or who are seeking information on how to begin this type of ministry. A social media platform is being developed to connect this group for training, support, and information on statewide events.

The summer promises to be fruitful as the expectation is to meet over 2,000 incoming freshmen face to face through a variety of summer camp options. This will allow our BCM staff to gather information and begin building relationships with students who intend on attending their campuses in the fall semester.

Chaplaincy hosted the fourth annual Hunger Ministry meeting. Representatives from 41 churches/ministries attended. Attendees were encouraged and learned what other ministries are doing through their food ministries. Those in attendance also heard about the Baptist Foundation's Mustard Seed program, Regional Food Bank, and Walmart grant programs.

In February chaplaincy conducted FEMA training in 3 one-day events attended by 24 chaplains as credit for their annual training requirements. In March chaplaincy conducted Operational Stress First Aid (OSFA) training that was attended by 51 people, and was combined with Manual training, attended by 35 individuals. Chaplaincy is hosting and K-LOVE is sponsoring Group & Peer Critical Incident Stress Management training in June; nearly all of the 80 registration slots were filled 45 days in advance of the training.

Chaplaincy Ministries trained members of Tulsa, South Tulsa, and Oklahoma City, Cherokee Hills, as Community Impact Chaplains. These chaplains will be working through their local churches to work as volunteer chaplains to businesses in their communities.

Following the devastating fires in northwest Oklahoma and the disaster relief efforts, chaplains were asked to return to provide spiritual care for truck drivers hauling hay, volunteer and paid workers replacing miles and miles of fencing, and ranchers.

Future Events

Group & Peer Critical Incident Stress Management (CISM) Training in Oklahoma City, June 1-3 OSFA & Chaplain's Manual Training in Oklahoma City, August 3-5

Events and projects happening in the area of evangelism:

- Presented four evangelistic block party trailers to the first four associations that requested them. Equipping and instructions were given to these four associations.
 Funds for these trailers were made available through the State Missions Offering (SMO).
 The goal is for more trailers to be created in 2018 with SMO funding.
- Led a presentation to associational directors of missions and associational evangelism leaders on current evangelism practices, apologetic techniques, and evangelism resources.
- Conducted evangelism equipping at 21 different opportunities.
- Distributed the evangelism book, *Every Member Evangelism for Today,* by the late Dr. Roy Fish. This book contains a proven evangelism strategy that will work today in churches and communities of every size across Oklahoma.
- Hosted and participated in "Mentoring for Multiplication," a regional Evangelism Explosion (EE) meeting with EE leaders from the state.
- Facilitated evangelistic resources and follow-up resources with 26 different churches and ministries.
- Updated the EvangelismOK Smartphone app. There have been 2,158 downloads.

- Created the statewide summer evangelism project "Highways and Lanes."
- Led in one associational evangelism equipping.
- Met one on one with more than 14 pastors, encouraging them in the work of evangelism.
- Presented a breakout at the Indian Evangelism Conference.
- Participated in two EE workshops.
- Promoted "Can We Talk" evangelism equipping held at and hosted by Edmond, First.
- Participated in Evangelism Explosion Prison ministry.

Preparation for the 2018 State Evangelism Conference (SEC) is advancing. Ed Newton and Gregg Matte are the evening keynote speakers. Matt Blagg will lead in worship. This will be held January 29-30, 2018, at Del City, First Southern.

The Most Important Thing web site (www.mostimportantthing.org) retooling has begun and is being released. The new site offers the capabilities of both written and video testimonies. A *Most Important Thing* Smartphone app will also be launched to aide in the sharing of the Gospel.

Text the word "Evangelism" to 33733 and download the *EvangelismOK app on your Smartphone*.

Church Planting

New works in the Discovery Phase:

- Lawton
- Miami
- Midwest City
- Broken Arrow
- Atoka
- Stillwater

New works in the Assessment Phase:

Tulsa (Timothy Pisachubbe, Planter)

New works projected for funding this year:

- Seiling (Kyle Gipp, Planter)
- Durant (Jesse Pacheco, Planter)
- Watonga (Robert Brown, Planter)

New works currently funded:

- Stroud (Ben Little, Planter)
- Ponca City (Clifford Springwater, Planter)
- Kingfisher (R. D. Brown, Planter)
- Sallisaw (James Pathkiller, Planter)

Leadership Development

Native American Ministries is working on two tracks to develop leaders for Native American churches:

- For those who have the potential for higher education, Native American Specialist Emerson Falls, is working with Oklahoma Baptist University to recruit and retain Native American Students. A Native American Advisory Board has been established to work with the Provost at OBU. The goal is to develop Native American leaders with a Christian worldview for both our churches and communities.
- 2. Many bi-vocational and other leaders will not attend college and/or seminary. The majority of Native pastors fit into this category; however, these individuals need training. The Robert Haskins School of Christian Ministry (RHSCM) has been established to meet this need. Falls serves as Director of the Native American Track for the RHSCM. Curriculum is being designed and taught by Native practitioners.

The courses are designed to equip these leaders with the knowledge and practical skills to be effective in their respective ministries. Courses offered in the Native American track for the spring 2007 semester are:

- Education Ministry in the Native American Church—Jennifer Barnett
- Foundations for Native American Ministry—Emerson Falls
- Introduction to the New Testament—Wade Robertson
- Pastoral Ministry—Emerson Falls
- 3. Falls is working to identify and recruit men for pastoral leadership.

Key Events:

This group of volunteer leaders from around the state meet with Falls to evaluate existing Native American Ministry initiatives and make recommendations for improvements. The team promotes the work of the BGCO in their respective churches and associations. The next meeting will be May 19-20, 2017, at the Baptist Building.

This gathering of Christian Native Americans will be July 30 to August 3, 2017. Mike Keahbone will be the plenary speaker. Last year the attendance was 2,785 people. For Indian Falls Creek's 70th Anniversary Assembly, we expect to exceed 3,000 in attendance.

On January 30, the Smaller in Attendance Church Ministries (SAC) hosted a dinner for bivocational/SAC pastors and wives. There were 180 individuals in attendance. The SAC Ministry had opportunity to inform those in attendance of the resources and support available to them through the SAC Ministry and the BGCO. Philip Jones, SAC Strategist, had opportunities to make meaningful connections with the pastors in attendance.

On January 31, Jones met with DOM's from Bryan, Atoka-Coal, and Johnston-Marshall associations for the purpose of planning an associational retreat for their bivocational and SAC pastors. On April 7-8, 17 participants attended the aforementioned retreat. Two leadership presentations were made and time was given to promote the future work of SAC Ministry and Partnership Missions.

On March 28, the SAC Ministry hosted a lunch at Del City, First Southern, inviting bivocational/SAC pastors from around the state to come meet Kaspars Sterns, Latvian Church Planter. Opportunities were presented for attendees and their congregations to partner with churches from Latvia. Approximately 40 pastors were in attendance.

On March 30, Jones convened the Bivocational/SAC Advisory Council. The purpose of the meeting was to begin strategizing together in order to best serve Oklahoma SAC pastors and congregations. Fourteen of the sixteen member advisory council were present. The team consists of seven bivocational pastors, six SAC pastors, and three director of missions. The SAC Advisory Council will meet four times per year to pray and seek God's wisdom about how to help SAC churches become Great Commission churches.

The Smaller in Attendance Resource Book was completed and mailed the first week of April to 1,500 Smaller in Attendance churches. This is a 48-page, full color description of the ministries and resources of the BGCO. The booklet is another resource that will help connect SAC pastors to resources of the BGCO.

Hispanic Ministries

The Hispanic Ministries group has reorganized with Everardo Borunda and Antonio Conchos serving together under the leadership of the Hispanic Ministries Specialist. While Antonio Conchos continues with a focus on Church Planting, he will serve in other areas of Hispanic ministry to include evangelism, Sunday School, and the Robert Haskins School of Christian Ministries (RHSCM). Everardo Borunda will serve in several areas of Hispanic ministry also, as will the Hispanic Ministries Specialist. Beginning June 1, Borunda will no longer serve as the Associate Dean of the RHSCM; he will serve full time in Hispanic Ministries. Borunda will, however, continue to serve as the Hispanic Program Director of the RHSCM.

Hispanic Falls Creek this year, March 15-18, was a great success. This year the camp combined the youth and family camps, began Wednesday afternoon, and finished Saturday afternoon. There were 450 who attended the combined camp. At the youth camp, there were 50 youth who made decisions with 12 for salvation. Borunda was the leader for the camp this year and he did a great job.

Hispanic Evangelism

Since December nearly 30 more Hispanic pastors have received evangelism, discipleship, and missions books and resources, meeting personally with the Dr. McClellan on evangelism strategies.

Evangelism Explosion Training—Antonio Conchos, Pastor Jesus Villa (Oklahoma City, Southern Hills Hispanic), and Pastor Ramon Guzman (Oklahoma City, Village Hispanic) all attended an Evangelism Explosion (EE) Training clinic for three days in McAllen, Texas, in February. Antonio Conchos will assist in the future in statewide Hispanic EE training. Jesus Villa is implementing EE in his church, and Ramon Guzman is assisting in the implementation of EE in his church, which will serve as the site for a statewide Hispanic EE Launch training clinic in early 2018. Dr. McClellan conducts weekly EE training at Oklahoma City, Village Hispanic.

Hispanic Expository Preaching Conference

BGCO Hispanic Ministries will co-sponsor the first Hispanic Expository Preaching Conference May 25-27, at Iglesia Bautista Central (Oklahoma City, Quail Springs). Planning and preparation has been underway for several months.

Robert Haskins School of Christian Ministry (RHSCM)

The RHSCM has just named Song Cho as the new associate dean. Cho will begin his service June 1. Song Cho is currently a Spanish professor at Oklahoma Baptist University. He is a trilingual Korean American who has a Master's degree in Spanish, an M.A. from Trinity Evangelical Divinity School in Chicago, and in is completing an Educational Doctorate in Multicultural Studies at Western Seminary in Portland, Oregon.

Ten new students enrolled in the RHSCM for the spring semester. New courses are being developed for the fall semester.

Smaller in Attendance Church program:

Cooperative Program and Local Church Missions—Bob Shelton and Dr. Terry Coy

Preaching I—Dr. Anthony Jordan

Evangelism and Discipleship—Dr. Mike Napier and Dr. Chuck Lawless

Youth Ministry I—Todd Sanders (D.Min candidates)

Women in Ministry I

Children's Ministry I

Native American Program

Several new courses will be added.

Hispanic Program

Pastoral Ministry I—Dr. Freddy Nobles

The Educational Ministry of the Church—Ana Melendez (National Consultant and

Speaker for Lifeway)

Overview of the Bible

Ministry to Children II

Asian Program

Prayer and Biblical Spirituality (Chinese)

Prayer and Biblical Spirituality (Korean)

Additional mentors have been trained in each area and the number of mentors for the program will continue to expand.

Advisory boards have met for three of the five programs, and the other two advisory councils will be functioning by August.

Hidden Harvest Exploratory Meetings February 27-March 13

The Church Planting Group (CPG) led "Hidden Harvest" church planting exploratory luncheons across the state in five locations: Kiamichi Baptist Assembly; Broken Arrow, First; Oklahoma City, Baptist Building; Weatherford, Emmanuel; and Lawton, Trinity. All 1,800 BGCO churches and missions received a handwritten invitation to the meetings.

In these meetings, strategists Nick Tarter, Chris Forbes, and Steven Earp unpack the biblical mandate for church multiplication, give an initial overview of underserved people groups and population segments of our state, and cast a vision for CPG assisting BGCO churches and associations in planting new churches across Oklahoma.

These meetings proved fruitful with 11 church planter candidates discovered and 12 BGCO church leaders offering assistance as they devoted 4-6 hours weekly identifying church planting needs in Oklahoma. The CPG has determined that due to the strong response, more meetings will be planned throughout the rest of 2017.

Church Planter Assessment Center

CPG has begun reviewing and adjusting the church planter assessment process for the BGCO, bringing the process up to current national standards by using a multi-day assessment center approach. The first assessment will be hosted at Falls Creek with 10 church planter couples being assessed May 9-12. The process gives church planters a firmer grasp on launching with a deepened understanding of how their marriage relationship, personality, relational skills, evangelism, discipleship, and core group development approach will impact their effectiveness as church planters. For the BGCO, the approach helps leadership evaluate how to better support church planters and determine other levels of support/involvement.

Demographics and Research

Pin Maps and Psychographic Profiles of Congregations—The CPG has added new capacity to the demographic services available to church planters and BGCO churches. The ScanUS software now has the ability to create church and church membership pin maps and create psychographic analysis to be used in determining church planter target groups.

Demographic Research of "Hidden Harvest" opportunities is underway using the ScanUS software. Already underserved segments have been identified in metro area Hispanic communities in Oklahoma City and Tulsa. In addition, other ethnic ministry opportunities had been found among Native American, Asian communities, and Anglo millennials as well as Baby

Boomers. A continual analysis of the needs of the state will remain part of the CPG research agenda.

2017 Unchurched Research—To better assist church planters in reaching unchurched Oklahomans, the CPG has commissioned an independent research firm to renew 2005-2009 unchurched survey research. A survey of Oklahoma's unchurched population has been completed and is now under analysis. Research reporting will be completed by early fall 2017.

Church Planter Process Survey—To aid the CPG in improving and moving the entire church planting process paradigm toward fulfilling the church planting strategy set by Mobilization Team Leader Alan Quigley, a survey has been commissioned with an independent research firm to gain insights from a sample of 500 church planters and candidates since 2001. The survey will investigate aspects of discovery, assessment, training, coaching, and reporting. The survey has been launched and will be analyzed and reported by late summer.

Disaster Relief continues to retro fit the TEaM Center at 7180 Northwest Expressway, Okarche, OK. This facility is an incredible blessing and a great testimony to the skills and passionate work of the BGCO volunteers from Oklahoma churches. The entire 16,500 sq. ft. building that was a part of the purchase of the 17.1 acres for Disaster Relief's new home, has been retrofitted by volunteers to become the building that has been needed for meetings, training, storing supplies, and working on equipment.

Volunteers, who are also contractors with various skill sets, estimate that the work done on the facility would have cost approximately \$80,000-\$90,000 at contract labor prices, but with their help and the purchasing of only materials, this project has cost about \$30,000 thus far.

Wynn Construction is under way with the next phase of the TEaM Center, which is constructing a metal 100' x 200' building to house all of the major vehicles and trailers used to mobilize disaster response. The projected date of its completion is mid-summer.

On January 13, a destructive ice storm hit northwest Oklahoma and the eastern end of the Oklahoma Panhandle. BGCO Disaster Relief had 712 families call for assistance with chainsaw help and in clearing broken trees from the home sites. The DR teams were housed at Woodward, First, and Laverne, First, for three weeks while ministering in the ice storm region.

During the first week of March a historic wildfire swept across the exact same region; this fire was one of the most destructive wildfires in Oklahoma history. Thousands of cattle burned to death or had to be put down because of injury. Homes were burned and farmers lost barns, equipment, feed and hay, as well as hundreds of miles of fences.

Oklahoma DR partnered with Arkansas DR and began transporting bales of hay to the fire area. Over 2,000 bales of hay were donated and transported the first week after the fire. DR funds assisted in purchasing fuel for the trucks transporting the hay. DR funds also purchased wholesale fencing supplies for the fence rebuild efforts.

Disaster Relief chainsaw teams were deployed to cut damaged electrical poles donated by the electric companies from the ice storm. These poles will be cut into 8' sections and used for corner posts for the fence rebuild efforts. These corner posts would normally cost \$25-\$40 each, but these corner posts are being provided at no charge to the farmers.

A group of students from Northeastern State University BCM went to Baton Rouge, Louisiana, over spring break to sheet rock churches that were damaged by the flooding in 2016.

Oklahoma is in the most active tornado season of the year, so your DR teams are ready to respond to whatever comes our way.

Skiatook, First, recently took their first trip to Guerrero and saw 99 professions of faith! This has been a great partnership! There have been over 1,600 professions of faith and many new churches planted during this partnership. God is working mightily in Guerrero.

Mike Hand took seven pastors on a vision trip to Edmonton in April. There are 11 Oklahoma churches currently partnering in Edmonton. Hopefully, these vision trips will encourage more churches to join in this partnership.

A vision trip to Latvia is being planned May 17-24, with 14 pastors and leaders committed to go. Kaspars Sterns, Nora Rautmane, and Zanna Drunese all from the Union of Baptist Churches in Latvia, recently spent several days in Oklahoma visiting the various BGCO ministries. Kaspars spoke to pastors in Oklahoma City, Norman, and Tulsa about church planting in Latvia, and over 100 pastors attended these sessions. Currently, there are nine churches and two associations partnering in Latvia.

There were 2,786 women in attendance at the BGCO Women's Retreat, out of the 2,851 women registered. During the invitation, there were 163 decisions were made including 9 salvations. Over \$21,000 were given to the offering for the Centennial Prayer Garden at the Falls Creek Conference Center. Speakers included Lina Abujamra, Jen Wilkin, and Annie F. Downs. Worship was led by The MET Collective from Houston, TX. Comedian Michael Jr. provided the entertainment and gave the invitation.

Materials for this year's State Missions Offering are currently being produced and will be available in August.

These are regional equipping events for Women's Missions and Ministry leaders in Oklahoma. Leadership Forums will take place strategically throughout the year. Several of these events are planned for the fall.

A new leadership team of seven women has been formed. This group is diverse in backgrounds and ministry experience, providing great insight and knowledge into ways the Women's Ministry Office can intentionally support the church and minister to Oklahoma women.

The BGCO Communications Group is utilizing time-honored and leading edge tools of communications, including apps, social media, and video, to communicate with Oklahoma Baptists. From highlighting Falls Creek's 100th anniversary weekend to other BGCO events, the Communications Group and the *Baptist Messenger* staff has worked on projects in the areas of web, video, project coordination, social media, advertising, and other media.

BAPTIST MESSENGER

The *Baptist Messenger* continues to publish its weekly print edition, mailed to more than 40,000 readers across the state and beyond.

The *Messenger* began the year with extensive coverage of the State Evangelism Conference (SEC) at Del City, First Southern, January 30-31. Four cover stories with other featured reports and advertisements gave this year's SEC a lot of publicity.

The *Messenger* also experienced a redesign that was first promoted during the SEC. The February 2 edition was the first to feature a "cleaner, clearer and more concise layout." Font sizes on articles were enlarged; the front page menu was expanded; additional content was included, such as highlights from *WordSlingersOK.com* blog, and a Falls Creek Trivia section. Though the format and presentation of the *Messenger* has changed, the focus to tell the story about what God is doing through and among Oklahoma Baptists and churches will not change.

Other notable features of the *Messenger* in the first quarter included coverage of the annual Rose Day Rally at the State Capitol; an article by special correspondent Linda Morgan on the established ministry of Red Oak, First's breakfast club, which prepares breakfast for the community's homebound citizens; an article by special correspondent Denise George on "Drug Abuse and Addiction," addressing how the church can respond to Oklahoma's growing problem. The *Messenger* featured related stories on drug abuse and awareness throughout the month of March.

News from Ada, First was reported in the March 9 *Messenger*, sharing the church's revival experience with more than 200 decisions and an abundance of baptisms. Three Falls Creek retreats were promoted in the *Messenger*, including the Spring Retreat for college-age adults; the Women's Retreat, and the Men's Retreat, Rewired. *The Messenger* also featured the Spanish *Messenger* in the April 13 edition, which also experienced a redesign as a four-page insert each quarter.

The audio/video portion of the Communications Group handled live A/V production for the BGCO's State Evangelism Conference and assisted with the Youth Evangelism Conference at Falls Creek Baptist Conference Centers. The group has continued to produce numerous video pieces for the ReConnect Sunday School initiative and video courses for the Robert Haskins School of Christian Ministry along with various other promotional pieces and event recordings. Production continues on the award-winning *Baptist Messenger* Podcast with recent episodes featuring Ronnie Floyd, Chuck Robinson, and Deron Spoo among others.

The BGCO Communications Group manages dozens of websites for the Convention. In March, <u>Skopos.org</u> was redesigned after several months of development and now features an updated look and fully responsive (mobile friendly) layout.

To accompany the BGCO's many websites, the Communications Group has worked on several mobile applications. The ReConnect Sunday School app will be launched soon, which will link users to video teaching and more. In addition, the BGCO utilized social media to promote various events, including the annual meeting in November and the upcoming 100th anniversary celebration of Falls Creek.

The 26th annual Rose Day Pro-Life Rally took place February 8, 2017, at the Oklahoma State Capitol, and attracted more than 1,000 pro-life Oklahomans. This event is led by the Rose Day Committee and the Ethics & Religious Liberty Committee (ERLC) of the BGCO. Notable guests included Oklahoma Gov. Mary Fallin, Lt. Gov. Todd Lamb, and E. Scott Pruitt, former Oklahoma Attorney General now serving as head of the Environmental Protection Agency. In addition to this event, the ERLC highlighted several key issues through articles published in the *Baptist Messenger*, including adoption, fighting racism, and speaking up for the unborn.

The BGCO Communications Group has responded to a variety of media inquiries from outlets including The Oklahoman, KFOR, KWTV, and KOCO news. From stories about Falls Creek to Disaster Relief, the BGCO also has garnered positive attention from several news sources including the *Lawton Constitution*, *The Oklahoman*, *Baptist Press*, and other media outlets in recent months.

The Office of Information Technology provides planning, implementation, and maintenance of network services for the BGCO offices, BGCO conference centers, and as a contractor providing the same services for Baptist Village Communities at eleven BVC campuses. This office also serves as backup technical support for The Baptist Foundation of Oklahoma.

These network services include infrastructure cabling, switches, wireless access points, and routers, a combined total of over 100 servers most of which are virtual, over 600 users and personal computers consisting of laptops, desktops, and tablets, three separate but interconnected phone systems for the BGCO, and telephone system interconnections with the Baptist Foundation of Oklahoma, Oklahoma Baptist Homes for Children, and Baptist Village Communities.

We have been diligently working with BGCO Conference Centers to roll out a new point of sale system to support some of the concession venues and the new gift shop that will be located in the 1917 Café. This new system will bring the conference centers into compliance with the Europay, Mastercard, and Visa (EMV) global standards required by chip enabled credit cards. In addition, the conference centers will have better inventory control and monitoring. Training on the system is complete. The point of sale registers are configured. Inventory has been defined and loaded. The only remaining step is to deploy the devices after the EMV reader setup is finalized.

The network engineering and design are complete for the point of sale, digital signage, and network needs in the 1917 Café and gift shop currently under construction. Plans are in place to extend network and telephone services to the new change booth located in the old gift shop building.

Two significant projects at the Baptist Building are nearing design completion. This summer we will begin the process of upgrading network access equipment on each floor of the building providing a pathway for future data needs. In addition, we are preparing to replace email servers with new generation technology. These two projects will take a good deal of time to complete while providing uninterrupted service to the Baptist Building staff.

Network design and equipment install for a new wireless network is complete at the Broken Arrow campus of Baptist Village Retirement Communities. Once final configuration is complete, this network will provide needed access for staff and residents enhancing both the effectiveness of staff and their guest experience.

The month of April always brings a tremendous opportunity for Kingdom work at Falls Creek. Four large retreats were held on grounds last month, beginning with the Spring Retreat, a statewide retreat for 18-24 year olds. Registration for the Spring Retreat totaled 900. Falls Creek also hosted the annual North Texas Easter Retreat with 1,100 in registration. This is one of the longest retreat partnerships, with this being their 30th year to hold the event at Falls

Creek. April's registration numbers peaked with the Women's Retreat and the Rewired Men's Conference, each bringing 3,000 guests to the conference centers.

The conference centers staff is eagerly making final preparations for the summer. The Tango Tower is ready for the students and sponsors who dare take on the challenge. The volleyball nets are up, the Icee cups have been ordered, and every seat in the tabernacle has been prayed over in joyful expectation of all the Lord has in store. This summer Falls Creek will celebrate its 100th year of seeing students surrender their lives to the Lord and to the call to ministry, and that is great reason to celebrate! Cupcakes will be given out after the evening tabernacle service every Wednesday night throughout the summer.

Falls Creek will also host a two-day, multi-generational celebration on Labor Day Weekend. A praise and worship concert will be held Saturday evening featuring Charlie Hall, Cody Dunbar, Matt Roberson, among others. The Homecoming worship service on Sunday evening will consist of a 500-person choir featuring the Oklahoma Singing Churchmen and Churchwomen, accompanied by the Oklahoma Baptist Symphony. Dr. Anthony Jordan and others will share a few words and memories regarding Falls Creek's legacy. The gates will open at 2 p.m. each afternoon to allow guests the opportunity to visit the new Centennial Plaza and 1917 Café, peruse the great merchandise in the gift shop, take a stroll up to the Centennial Prayer Garden, or enjoy a guided tour.

Falls Creek continues to grow as a conference center, and Falls Creek staff is excited to announce that the LifeWay Collegiate Retreat is moving from Glorieta, New Mexico, to Falls Creek in the summer of 2018. This will be a time for college students from across the nation to gather for worship, prayer, discipleship, fun, and fellowship.

The Director of the Conference Centers is pleased to announce Clay Young as the new CrossTimbers Manager. Clay has served faithfully at both Camp Hudgens and CrossTimbers for several years, most recently as the maintenance foreman at CrossTimbers. Jeremy "Bear" Tonihka transitioned from the maintenance team at Falls Creek to assist Clay Young as the caretaker at CrossTimbers. Ryan Bauer, former CrossTimbers manager, accepted a call to a full-time ministry position in a local church in March.

With the assistance of volunteers from various churches and ministry partners, the campgrounds are ready for the children to arrive. The bathroom renovations in the conference center are complete, the deck around the conference center is repaired, and there are new water filling stations on campus. The summer staff will arrive in two weeks for orientation and Camp Perfect Wings will begin June 1.

—The BGCO property and liability insurance policies were renewed in March and April. The various insurance policies experienced a combined 6.1 percent decrease in premiums. The increased premium was due, in part, to increases in claims experienced and an increase in the value of BGCO assets. Insurable property values for the BGCO increased by 8 percent over last year.

Total expenditures for the self-funded medical plan for the first quarter of 2017 were \$257,620.47, which is approximately \$143,000 under budget.

Two property insurance claims were settled in April 2017. Both claims involved water damage from sprinkler systems at Falls Creek. The first claim, involving the Thompson Family Lodge, settled for \$95,815.21. The second claim, involving the Mathena Event Center, settled for \$67,501.46. Each claim had a \$10,000 deductible.

—As of April 1, 2017, GuideStone has discontinued the state representative position at all state conventions in the Southern Baptist Convention.

—Several churches and associations were provided assistance with tax consultations for compensation issues, charitable contribution questions, and questions concerning employer tax filings.

Change was the operative word for the Oklahoma Baptist Historical Society and Baptist Historical Commission of the BGCO as the calendar turned to 2017. Eli Sheldon retired from the position of Historical Secretary on December 31, 2016, after serving in that position for eight years. Sheldon's wife, Freida, who had served with the BGCO for 14 years, most recently as her husband's assistant, also retired on that date. Convention officials decided to convert the Historical Secretary's staff position to that of a consultant, and former *Baptist Messenger* Managing Editor Bob Nigh was contracted to be the new Historical Secretary.

One of Nigh's major projects has been the re-organization/condensation of two office spaces in the Baptist Building into one. Members of the Historical Commission convened for their semi-annual meeting on March 14 at the Baptist Building, updating reports and progress being made toward the annual meeting of the Historical Society scheduled for October 6-7, 2017, at Oklahoma City, Portland Avenue.

Also in March, commission member Terrell Romberg, pastor of Cordell, First, resigned from the commission. During the first quarter, the office has handled phone requests for information concerning church anniversaries and prepared and mailed appropriate certificates to Cardin, Miami for its Centennial Celebration, and to Oklahoma City, Southern Hills in observance of the service of a long-time ministerial staff member. Certificates for other churches are in the works, as well.

Finally, Nigh produced the first issue of the Oklahoma Baptist Chronicle under his guidance in April, and copies were mailed to Historical Society members. The issue focused on Falls Creek Baptist Conference Center in conjunction with the campground's centennial celebration.

For the Equipping Team, each summer is synonymous with programming the camps conducted by the Baptist General Convention of Oklahoma (BGCO). Falls Creek Youth Camp celebrated its centennial summer with a record number of decisions for Christ and continued strong attendance. The summer at Falls Creek culminated with the Centennial celebration on Labor Day weekend. CrossTimbers Children's Missions Adventure Camp was blessed with great attendance and decisions for Christ. Camp Perfect Wings Special Needs camp at CrossTimbers and Resonate and Resound music camps at Oklahoma Baptist University rounded out a full summer of camp opportunities for churches across the state.

Summer is also synonymous with mission trips in which Oklahoma Baptists participate. This summer, mission teams served in the inaugural trips for GoStudents to the BGCO partnerships in Latvia and Edmonton. Teams ministered internationally in Spain, Portugal, and East Asia. Teams also assisted church planters in Portland and Seattle. Next summer, GoStudents teams will also serve in Mexico and Cambodia, as well as in three Oklahoma locations.

Summer ended for the Equipping Team with a busy August that involved Sunday School regional training clinics across the state. One of the key aspects of this training was preparation for the #Share72 emphasis of ReConnect Sunday School initiative. #Share72 is a strategy that challenges everyone attending church on September 10 to share the Gospel one time in the 72 hours that follow. This emphasis has the potential for thousands of Gospel conversations that can greatly impact Oklahoma with the Gospel.

This summer has also seen the departure of Glenn Barber, CrossTimbers Program Director/Children's Ministry Specialist, from the Equipping Team. The search has begun for the replacement for this important role in serving Oklahoma Baptists.

In the following pages you will find full reports on the summer camps and mission trips along with the other ministry areas of the Equipping Team.

Sunday School is the largest single organization in Oklahoma Baptist churches. Five years ago, the BGCO developed a statewide strategy called ReConnect Sunday School. The BGCO committed to ReConnect as the state's primary strategy because using the church's Sunday School is the optimal way to involve more Oklahoma Baptists in evangelism and disciplemaking. For the church's largest organization to focus on the church's primary mission only makes sense.

September 10-13 are the dates for the BGCO's #Share72 Evangelism Emphasis. Over 50,000 pieces of print materials have been distributed directly to Oklahoma churches. In addition, many

churches are downloading the online materials. #Share72 encourages every Oklahoma Baptist to share their faith or Legacy Letter at least one time in a 72-hour time period.

Over 2,300 Oklahoma Baptist Sunday School teachers are registered as users on the BGCO's ReConnect Sunday School website at www.reconnectss.com. Under the direction of Todd Sanders, BGCO Student Education specialist, the ReConnect website has been renovated this spring to make it user friendly across a variety of internet platforms. Also, a new feature for this website is the *ReConnect Sunday School* app, which is now available in both Apple and Google formats. This app will make online training an easier process for Oklahoma Baptist Sunday School leaders. To download the app, text RECONNECT to 33733.

In January, the Sunday School Office launched a new project aimed at developing ministers of education in Oklahoma's mid-size churches with attendance between 200 and 400 people. The beta Project meets monthly and is limited to 20 churches per year. Participating pastors and new education ministers meet in seminar settings with church and Sunday School leaders from across the nation to learn and implement best practices in Sunday School. Last May, beta churches met with Dr. Bruce Chesser of First Baptist Church, Hendersonville, TN, and his minister of education, Bruce Raley, who shared the importance and how to start new groups. On August 10, beta churches with LifeWay curriculum editor, Ken Braddy, shared the value of curriculum.

This summer was an amazing season for CrossTimbers Missions Adventure Camp. The camp emphasis for all eleven sessions was "Kingdom Calling" referencing Matthew 6:33. Each day of the camp session had a theme and verse for the day. Day one's theme was the "The Time is Now" from Mark 1:15. The theme for day two was "Truth" from Psalm 86:11. The theme for day three was "Sent" from John 20:21, and day four was the camp's theme and verse. The 2017 camp had 4,491 registrations representing 125 churches. The summer staff consisted of 50 college-age students who did a remarkable job of leading campers through all the mission stops and activities.

The commitment to a hands-on approach for missions' education with campers continues to be a major part of the CrossTimbers program. For 2017, the campers explored two mission stops relating to Latvia, one focused on Camp Ganibus and the other Latvian culture and the churches of the Latvian Baptist Union. The other mission stop focused on the Cooperative Program teaching the campers how, through the work of the Cooperative Program, churches share in the work of the Kingdom of God throughout the world.

CrossTimbers is also committed to impacting young lives with the Gospel. Each camp pastor clearly shared the Gospel during the chapel services and spiritual applications were made at each of the activities. The 2017 camp recorded the following decisions: 295 salvations, 35 assurance of salvation, 112 rededications, 32 calls to ministry, and 37 others for a total of 511 decisions. God moved in a great way!

Plans are already in progress for CrossTimbers 2018 "The Road." Registration for CrossTimbers 2018 opens online November 1, 2017, at 8:00 a.m.

The theme for Falls Creek 2017 was REMNANT. The focal passage was Psalm 33:12, and our teaching focus was on the character of God, specifically how He maintains for Himself a people. The theme was supported by the tabernacle morning teaching time, all printed materials for group leaders, a film by the same name (REMNANT, A Tale of The Few), and the evening preaching times.

God did great things in the summer of 2017, as we celebrated the 100th anniversary of Falls Creek. Full-time/part-time registration for the summer was 39,313. Some notable stats from the summer include 2,580 professions of faith (an all-time high), 1,098 calls to ministry, 6,574 total decisions, and the summer offering totaled \$94,969.94.

A full slate of daily breakouts were offered in the afternoons at Falls Creek in 2017. Attendance was optional at these breakouts. Breakouts totaled 13,401 participants for the summer. The top five breakout sessions in terms of participation were:

- 1. Project Love: Girls Only: a breakout on purity and dating (2,227)
- 2. Daybreak; an early morning leadership breakout (1,938)
- 3. Suicide Prevention (1,665)
- 4. Project Love: Guys Only; a breakout on biblical manhood (1,117)
- 5. Apologetics Forum; an overview of religious worldviews (1,012)

This summer there were 140 students and youth leaders on GoStudents mission trips! This was an increase of 25 over last year! There were teams in Portland, Seattle, Canada (Edmonton), Portugal, Spain (Madrid & Seville), Latvia, and East Asia. Everyone did an amazing job, several made professions of faith, and the students' lives were impacted in special ways. The missionaries and church planters have expressed to us again and again how thankful and helpful the teams were to their ministry areas! GoStudents is planning to go back to those locations next year and adding Tulsa, Oklahoma City, Lawton, Mexico, and Cambodia to next summer's mission opportunities. Having teams working in Oklahoma next year will be exciting and strategic! Working in Oklahoma will allow middle school students to participate and give students who can't afford the bigger trips opportunities to participate with GoStudents. Next summer will be exciting because there will be two teams able to work with the BGCO partnership in Mexico! The Cambodia addition will provide a more "extreme" experience to students 16 years old and up and will be in partnership with Oklahoma's own International Mission Board missionaries, Mark and Ann Hall. To learn more about 2018 projects, visit www.gostudents.org.

Another amazing summer was held at Falls Creek, which includes being the highest year for salvations of all time! Around 175 people were trained each week to work the invitation team to be able to counsel all of the students making decisions. There were new displays constructed for the Missions Center and Missions Village that were visited by a large number of students. Numerous people stopped by the evangelism booth in the Missions Center where hundreds of students learned the GOODNEWS Gospel Conversation and thousands of Gospel tracts were taken by those who wanted to use them for evangelism! Throughout the summer, there were 734 who signed up to get more information on next year's GoStudents trips. This summer's My5 offering totaled \$94,969.94 over the eight-week period! One hundred percent of this money goes to missions. The offering helps offset next year's GoStudents trips and gives prenatal care to 400 expectant mothers in Cambodia through the ONE Mom project. Many students learned about being missional with their family/friends, community, and to the ends of the earth at the Missions Forum in the Chapel each week of camp. The newly refreshed FISH/Worldview Club was introduced at Falls Creek during the Missions and Apologetics Forum, during morning and evening sessions, and in the Missions Center. This refreshed club was received well and many students will be using it this fall on their school campuses. During Tuesday morning's teaching time, students were encouraged to be God's people of possession. His people of pardon, His people of purpose, and His people of perseverance. The theme "Remnant" gave many opportunities to encourage students in evangelism and missions.

The Youth Evangelism Conference (YEC) was promoted before and during camp. YEC will take place at Falls Creek, January 14-15. A half-price special was provided this summer that saw a large number of churches registered and locked into the event already! There will be one other price break in October that should see another large group of churches registered early.

In an effort to offer biblically related extras for students at camp and help raise biblical awareness and literacy, two new student education initiatives were introduced at Falls Creek youth camps this summer in addition to existing prayer activities. These included a self-led prayer walk focused on the Passion Week and an overview of the meta-narrative of God's story found in the Bible guided by Falls Creek program staff. Both received positive feedback from leaders and students who took part in these added emphases.

The Call Conference, provided by BGCO Youth Ministry and hosted at Oklahoma Baptist University, is designed primarily as follow up to students making ministry decisions at Falls Creek youth camp weeks. This year's event included general sessions led by Vance Pittman, Scooter Kellum, and Soul Society as well all over ten breakouts related to specific ministry areas and spiritual growth. The event draws over 500 students and leaders from BGCO churches around the state.

The Few, an original comic series designed to provide the backdrop for a Bible study and evangelistic resource for churches and students, was released at camp this summer. Copies

can now be purchased at www.thefewcomic.com; Bible studies and student discussion guide resources will soon follow.

Seventeen different breakouts were offered in the summer of 2017 at Falls Creek youth camps ranging in topic from leadership and biblical studies to hot topics and life skills. Roughly 34 percent of people attending camp this summer participated in breakouts for an average of over 1,700 attendees per week. Among other breakout offerings, two of the breakouts directly related to student education included the Adult Leadership Investment and Daybreak Leadership breakouts. For the summer, an average of around 150 adult leaders attended leadership training each week with a total of over 1,200 leaders trained for the summer in Disciple-Making and the 7 Solid Habits of Effective Youth Workers. Daybreak Student Leadership breakout saw a total attendance of over 1,900 for the summer with a weekly average of over 230 students studying the book of Philippians. This year's study was developed by Brett Selby, BGCO Pastoral Leadership specialist, with the help of Todd Sanders, BGCO Student Education specialist.

The Oklahoma Youth Ministry Mentor Program has started enlisting apprentice youth ministers. Currently there are ten youth ministers involved in the mentor process. New groups are expected to launch this fall and into 2018.

A new resource has been developed to engage new youth ministers in Oklahoma Baptist churches. The packets include a welcome letter from the youth ministry staff, some helpful resources, and information on how to connect with BGCO youth ministry efforts throughout the year.

Community 94 has continued to expand, offering training for preschool and children's ministers through four breakout topics each meeting and two Skype presentations from national leaders and authors. This event is a great opportunity to receive valuable training, fellowship, and networking with fellow ministers.

Mark Jones visited several Vacation Bible School (VBS) locations throughout the summer and had numerous consultations with pastors and children's ministers across the state. Looking ahead, the 2018 VBS theme will be "Game On." The VBS Jumpstart event will be held November 9 at Edmond, First. Online registration is now open for this event.

Preparation for the 2018 one-day event is underway. Locations will be provided in Lawton, Oklahoma City, and Tulsa for children to experience missions education with hands-on activities and real missionaries. Churches are encouraged to participate in mission action projects

throughout the year and receive awards at the March 3, 2018, event. Registration is open online for churches that choose to participate in missions projects throughout the year.

The Bible Drill program is a great addition to children's ministry. The Childhood Ministry Office is seeing greater participation and encourages other churches to take advantage of this program. A free training event was held on August 24 at the Baptist Building with a great response to this revitalized program. For more information on Bible Drill, please contact the Childhood Ministry Office.

Final plans are being made for the Preschool/Children's Minister's Fall Retreat. This event will be held at Tulakogee Conference Center on September 14-15. Space is still available for those who wish to participate.

In addition to the previous events, Jones led in Worship Arts Camp and trained evangelism teams in how to share Christ with children.

Camp Perfect Wings is a camp designed for children and adults with mental and physical disabilities. June 1-3, over 222 children, adults, and volunteers gathered at CrossTimbers for an amazing camp experience. Activities and teaching time was built around the theme "Unshakeable" (Isaiah 28:16). Campers participated in worship, Bible study, and numerous activities. Campers learned about the mission and impact of the Southern Baptist Disaster Relief ministry at this year's mission stop. At the end of the mission stop, campers assembled 75 toiletry bags for Disaster Relief efforts. On Saturday, over 50 Faith Riders and members from Ardmore, Rawhide Cowboy Church, provided motorcycle rides at Falls Creek for campers and buddies.

Faith Riders, through the use of trading pins, shared three-minute evangelism stories to over 3,000 students on Friday afternoons at Falls Creek. This group saw 67 salvations and 6 rededications while at Falls Creek, and shared 90 cabin devotions over the 8 Fridays of camp. In addition to Falls Creek involvement, Faith Riders shared three-minute evangelism at the Associational Children's Camp, Super Summer, and Kiamichi Baptist Assembly. Faith Riders continue to expand their efforts to fulfill their evangelistic mission across our state.

The Family and Men's Ministry Office is planning two exciting events at Falls Creek this fall.

- Cursebreakers Conference, September 22-23, is a conference designed to help men break the patterns of generational brokenness and sin in their lives and build new generational legacies (Exodus 34:6-7). Conference speakers include: Mike Keahbone, Lance Lang, Cody Bobay, Kenyatta Wright, Bubba Burcham, Brad Clay, and Keith Burkhart.
- Legacy Retreat, October 23-24, is designed to create a Branson-like Falls Creek experience for adults over 50 years old. Special guests include world-renowned Tino

Wallenda, David Pendleton, Kyle Dillingham and Horseshoe Road, Owen Pickard, and Matt Blagg. Activities include music on Centennial Plaza, craft booths, hayrides, carriage rides, and a variety of other outdoor activities.

Our mission is to equip pastors in the three pastoral tasks—**proclaim, lead, care**—so that their churches will fulfill their Biblical mission in Oklahoma, North America, and the world. The mission of the Pastoral Leadership Office has been implemented since the last board meeting through the following:

Brett Selby served McAlester, First, as transitional pastor beginning in January 2017. Selby taught the Book of Joel at Indian Falls Creek and had 79 in attendance. He preached for Caddo Association at their annual Evangelism Rally, held at Anadarko, First. As a part of an ongoing initiative to encourage expository preaching among Oklahoma Baptist churches and help pastors improve their preaching skills, Selby also posted online regularly about preaching at www.priorityofpreaching.com.

Selby consulted with 22 leaders on a variety of topics, including ministry placement, coaching, transitional pastor ministry, ministerial crisis, and leadership development. He met with and trained the Pastor Search Committee at Maysville, First. Selby also co-led coaching training for church planters on August 22 at Sand Springs, Church That Matters. Finally, he met with an auxiliary group of Oklahoma Baptist pastors, the Young Pastors Partnership, to offer support, counsel, and resources.

The Pastoral Leadership Office hosted the Oklahoma Bible Conference at Falls Creek May 8-10, with 58 pastors in attendance. This longstanding event is an equipping time for pastors to lead January Bible Study in their churches on the book of 1 Peter.

The BGCO Résumé Sharing Service currently hosts 235 churches and 799 candidates in 20 different ministry positions, of which 69 enrolled since the last board meeting. The Ministerial Crisis Fund, administered by the Pastoral Leadership Office, funded 73 counseling sessions to Oklahoma pastors, church staff, and their families, and financial assistance to four pastors. The cost of these services totaled \$6,955.

The BGCO Worship & Music Ministries continue to lead and encourage Baptist churches across Oklahoma to reach up in worship and out in evangelistic efforts. During the recent season, we have heard stories of how God continues to work in and through His people as they seek to worship Him with their "heart, soul, mind, and strength." This was evident in the past few months as children, students, and adults were engaged in worship arts camps training the current and next generation of worship leaders and more. The mission and privilege of BGCO Worship & Music Ministries is to continue to lead and encourage multiple generations of worshippers and worship leaders. It also gives these men and women opportunities to engage all generations to

be partners in the ministry of the local church and be actively engaged in sharing Christ wherever they have the opportunity through their lives, music, and the arts.

The Oklahoma Baptist Children's Chorus has finished their fourth season, but the summer has been busy with recruiting and planning for the next season and more. Finishing touches are being put on their first recording project, which will be released this fall. The OBCC continues to develop young men and women through music and experiences that instill the Gospel and biblical principles in their lives.

The SCM and SCW are in final preparation for the 2017-18 season. The groups completed a new recording project and Lifeway Music will release the recorded and print music in the upcoming months. This title cut of the recording, Legacy of Faith, was written for the Falls Creek Centennial and will be sung at Falls Creek at the upcoming Centennial celebration. On September 8, the SCW hosted their first ever Fun Run/Walk benefitting Hope Pregnancy Centers. An unseen and unheard strength of these ministry groups continues to be the spiritual impact and prayer support that they have for each other and for individuals who ask the group to pray for them. The SCM and SCW (along with the Oklahoma Baptist Symphony) are preparing for a mission trip to Washington DC in May 2018.

The Oklahoma Baptist Symphony leadership is preparing for 2017-18 with the release of their latest recording project, due out in September. Brad Henderson leads this group and does an outstanding job focusing on ministry and music in the churches where they play. In addition to their regular season, the OBS served as the instrumental group at the Falls Creek Centennial.

A 500-voice choir, the Oklahoma Baptist Symphony, and the Oklahoma Baptist Children's Chorus helped lead the celebration on Sunday evening of the 100th year celebration of Falls Creek. All generations were represented in the choir/orchestra and the evening featured some of the best-loved music from Falls Creek.

In July, 194 students and adults gathered at OBU for training and inspiration. This was the first year for Kid Fest with 45 people participating. The week featured large group and personal instruction in vocal production, guitar, drums, media production, and more. The week ended in a finale concert in OBU's Potter Auditorium.

Cooperative Program giving stands at \$14,562,660 through July, which is 2.4 percent below budget and 3.6 percent below last year.

Lottie Moon Offering stands at \$3,014,252 at the end of July. On a calendar reporting basis, the offering is 15.4 percent below 2016.

Annie Armstrong Offering stands at \$1,637,143 through July, which is 1.1 percent higher than 2016.

Edna McMillan State Missions Offering stands at \$284,503 through July, which is 8.4 percent higher than 2016.

Capin Crouse issued the 2016 Audit with an unmodified, clean opinion—another year of consecutive clean opinions that dates back to 1917, for which we are very grateful. Credibility is essential and the Finance Team works hard to implement, follow, and require excellence concerning policies and procedures from the accounting industry, while ensuring accurate and timely accounting records on a daily basis.

The Financial Plan is complete and will be voted on by the Finance Committee and presented to the board for final approval. The plan will then be presented at the Annual Meeting in November.

Thanks for your support through the Cooperative Program and for praying as we manage God's resources.

One BGCO BCM, which was audited in 2016 and had significate findings, was revisited to follow up on necessary corrections. Significant improvements were found and were reported to the BGCO Audit Committee on June 20, 2017. One other BCM has been audited and had very few findings. There has been excellent accounting support between the director of missions and BCM director at this location.

The Financial Accounting Standards Board (FASB) has released Accounting Standards Update (ASU) 2016-14 for not-for-profit entities. ASU 2016-14 will impact the BGCO audited financial statements. The BGCO Finance Team has been diligently learning the new standards and making necessary changes to the accounting system to be fully prepared to implement these changes in the designated periods.

A pilot group of states continues to work with a software program called NetCP, which allows communications with pastors based on patterns of Cooperative Program (CP) giving. The report of CP giving through July 2017 was mailed to all churches in August.

Copies of a new four-week stewardship teaching kit were ordered from the Stewardship Development Association and will be made available to pastors requesting them. Bob Shelton attended the NetCP workgroup meeting at the Southern Baptist Convention in June. A focus point was expanding use of software to additional states.

OKADOM (Oklahoma Association of Directors of Missions) Officers for 2017 are:
President: Chris Hagar Secretary/Treasurer: Tim Green
First Vice President: Robert Wilson Past President: Preston Collins

Second Vice President: Danny Ringer

The OKADOM retreat was held at Falls Creek August 15-17. The BGCO Leadership Team hosted a dinner and fellowship time on Tuesday night. Reports were given by the BGCO teams.

New Directors of Missions are: Scott Hill, Northeastern Association, and Monty Hale, Washington-Osage Association. Currently, Southwest Baptist Association is the only association without a director of missions to lead their association.

The 2017 Annual Church Profile (ACP) data collection began in August. Data collection will continue through February 2018. Churches can fill out the information on the Workspace website or send a paper copy to their association to be entered.

Bob Shelton attended the SB DataTech meeting in California in July. He serves as the Oklahoma representative of this board that oversees use and enhancements to the software used for ACP data collection and reporting.

The Mobilization Team has seen several personnel changes since our last meeting. In July, Sam Porter announced his retirement, effective August 15, 2017. Sam also shared that he would be serving with the North American Mission Board (NAMB) starting in September of 2017, as the National Director for Disaster Relief. Disaster Relief (DR) in Oklahoma is the largest trained response team in the Southern Baptist Convention (SBC), therefore it is no surprise that NAMB would want to have Sam lead the other state conventions in developing a strong DR foundation. On August 15, 2017, Don Williams moved from the Chaplaincy Specialist position to become the lead for both Disaster Relief and Chaplaincy as the DR/Chaplaincy Specialist. The search has begun for someone to work with Williams whose primary responsibility will be Chaplaincy.

The Robert Haskins School of Christian Ministry (RHSCM) continues to grow. Song Cho is now serving as the assistant dean to the school. Cho has given leadership to the development of curriculum and student recruitment. Ben Little has joined the Mobilization Team serving as a Native American Strategist under the leadership of Emerson Falls. There was also one additional change to the Mobilization Team as Steven Earp informed the team that his schedule would no longer allow him to serve as a part-time member of the Church Planting Group.

Beyond the personnel changes, the Mobilization Team has seen many major ministry advancements, most of which are detailed in the team area reports.

Over 800 students and leaders attended the Falls Creek Spring Retreat for college ministries across the state. Registration reflected 27 BCMs and 23 church college ministries in attendance.

The summer recruitment program showed an increase of approximately 300 in connecting with current high school graduates at Kiamichi Baptist Assembly, Grand Lake Baptist Assembly, Falls Creek, and Super Summer. This summer, over 2,600 personal contacts were made and follow up ensued by Baptist College Ministries (BCM) directors and staff.

In the continued effort to define ministry to 18-24 year old individuals in Oklahoma, which includes young adults who are attending college or university as well as those who are in the military or work force, an overall ministry branding called NextGen has been developed. This will encompass both BCM and church-based ministries under one umbrella to combine efforts for common ministry events as well as define specific trainings and events for each ministry separately. A social platform is currently being developed and efforts continue to discover church-based ministry leaders across the state.

South Tulsa Baptist Church (STBC) hosted and chaplaincy provided Community Impact Chaplaincy training to 30 members of STBC; Tulsa, First; and Sapulpa, Faith. The church/chaplains have the vision of providing chaplain services to a dozen church memberowned businesses and employees at another dozen assisted living facilities where the church already holds services. The Chaplaincy Office's goal was to have Community Impact Chaplains trained in six churches by the end of 2017; as of this writing, eight churches have been equipped. Through the first seven months of 2017, 19 Oklahoma Baptists have completed training and been endorsed to chaplain ministry.

June 1-3, Chaplaincy hosted and K-LOVE sponsored Group & Individual Critical Incident Stress Management training. With 82 attendees, it was the second largest training event sponsored by K-LOVE, nationally, since the radio station began offering training five years ago. The event provided valuable training to Oklahoma Baptist chaplains and saved at least \$2,000 from the Chaplaincy budget. K-LOVE staff appreciated the partnership and have agreed to sponsor a larger event at the Baptist Building as well as an additional event at STBC in 2018.

Through the first six months of the year (January–June 2017), the results reported from more than 50 associations, churches, and ministries working with the Chaplaincy Office were: 1,789 salvations, 783 rededications, 189 baptisms, 3,204 Bibles distributed; and 295,751 people fed.

Future Events

OSFA & Chaplain Manual Training in Oklahoma City, August 3–5
Critical Incident Stress Management (CISM) Training in Oklahoma City, September 8–9
30th Annual Chaplain's Corner at the State Fair of Oklahoma, September 14–24
Chaplain/Spouse Retreat at Falls Creek, September 29–30

Events and projects happening in the area of evangelism:

- Conducted evangelism equipping at 12 different opportunities
- Planning and preparing to carry out "Evangelism Tune-up" equipping events
- The EvangelismOK smartphone app has been downloaded 2,395 times. That is a 236 increase from last quarter.
- Carried out the statewide summer evangelism project, "Highways and Lanes." This
 involved one team of three OBU college students going to eight different communities
 and one Baptist Village Community. There were approximately 30 salvations. The team
 conducted door-to-door evangelism, special children's nights and youth nights where the
 Gospel was presented, facilitated community events where the Gospel was presented,
 preached and led worship on Sunday mornings.
- Facilitated a literacy worship

- Distributed the evangelism book, *Every Member Evangelism for Today*, by the late Dr. Roy Fish. This book contains a proven evangelism strategy that will work today in churches and communities of every size across Oklahoma.
- Met one-on-one with several pastors, encouraging them in the work of evangelism
- Participated in one EE workshop
- Participated in Evangelism Explosion Prison ministry
- Facilitated evangelistic resources and follow-up resources with 25 different churches and ministries
- Arranged a Weavers (EE Bible Storying) overview

Preparation for the 2018 State Evangelism Conference (SEC) is advancing. Ed Newton and Gregg Matte are the evening keynote speakers, and Matt Blagg will lead in worship. SEC will be held January 29-30, 2018, at Oklahoma City, Southern Hills.

The Most Important Thing web site (www.mostimportantthing.org) retooling has begun and is being released. The new site offers the capabilities of both written and video testimonies. A *Most Important Thing* smartphone app will also be launched to aide in the sharing of the Gospel.

Text the word "Evangelism" to 33733 and download the *EvangelismOK app on your smartphone.*

Church Planting

New works in the Discovery Phase:

- Watonga
- Lawton
- Miami
- Midwest City
- Broken Arrow
- Atoka
- Stillwater

New works in the Assessment Phase:

- Tulsa (Timothy Pisachubbe, Planter)
- Seiling (De Brown, Planter)
- Hammon (Tommy Meeley, Planter)

New works in the Coaching/Training Phase:

Durant (Jesse Pacheco, Planter)

New works currently funded:

- Ponca City (Clifford Springwater, Planter)
- Kingfisher (R. D. Brown, Planter)
- Sallisaw (James Pathkiller, Planter)

Leadership Development

Many Native American churches are without a pastor. The majority of Oklahoma's Native American pastors are in the age 55-70 range. If Oklahoma Baptists are to have viable Native American churches in the future, it is imperative that new leaders be recruited and trained. At the beginning of the second year of operation, there are 22 students either enrolled or applying for admission. Most of these students will not attend college or seminary, but they have felt called to ministry and are in need of training. The Robert Haskins School of Christian Ministry has been established to meet the needs of such people.

Courses being offered in the Native American Track for the Fall 2017 Semester include:

• Youth Ministry – Johnny Tonihka, Student Minister, Davis, First

The following courses have been previously offered and can also be taken at any time:

- Education Ministry in the Native American Church—Dr. Jennifer Barnett
- Foundations for Native American Ministry—Dr. Emerson Falls
- Introduction to the New Testament—Wade Robertson
- Pastoral Ministry—Dr. Emerson Falls

This group of volunteer leaders from around the state meet with the Native American Specialist to evaluate existing Native American Ministry initiatives and make recommendations for improvements. The team promotes the work of the BGCO in their respective churches and associations. This team meets in plenary session two times a year.

On August 17, 2017, a group of pastors and leaders heard a presentation about Weavers Evangelism Explosion. Weavers uses a storying approach to sharing the Gospel. This is a culturally-friendly approach for Native Americans.

2017 Key Events

Native American Ministries Leadership Team, Oklahoma City – September 29-30 Native American Vision Trip, Edmonton, Alberta, Canada – October 8-15 Native American Pastors and Wives Retreat, Oklahoma City – October 27-28

2018 Key Events

Regional Indian Evangelism Conference, Bixby – March 9-10 Regional Indian Evangelism Conference, Ardmore – March 16-17 Indian Falls Creek, Davis – July 29-August 2

In April, Smaller in Attendance Church (SAC) ministry hosted its third advisory council meeting with 14 SAC pastors and three Directors of Missions in attendance. The topic of discussion was how to best serve Oklahoma SAC pastors and their congregations. The SAC Advisory Council has one more meeting scheduled for 2017.

SAC ministry will host a Bivocational/SAC Pastors and Wives retreat at Falls Creek, March 2-4, 2018. The theme will be "Refreshing Our Hearts to Our Master, Refreshing Our Hearts to Our Marriage, and Refreshing Our Hearts to Our Ministry." Joe Ligon will serve as camp pastor and Master's Voice will lead worship. LifeWay's Mark Dance, with his wife Janet, will lead a session called Pastor's Date Night. Breakout topics will include:

- How to Grow a SAC Church Using the Sunday School Bob Mayfield
- How to Do Evangelism in Every Church's Ministry Mike Napier
- Pastor Wives as Wives Janet Dance
- Pastor's as Husbands Mark Dance
- Pastor's Wives Roundtable Amy Cordova

The SAC ministry has planned one-day deacon training events to provide ministry training to deacons across the state. The first training event launched September 9 at Grady Baptist Association and the second one will take place September 16 at Capital Baptist Association. These training events will be scheduled on various Saturdays throughout the year. Dr. Ted Kersh, author of *Together in Ministry*, has been enlisted to assist Philip Jones with the training. Recognizing that deacon leadership and ministry is vital to smaller in attendance churches and that deacons have provided continuity in ministry and leadership even during times when the church was without a pastor, this training event will provide the deacon with knowledge and encouragement on how to be more successful in ministry.

Hispanic Evangelism Conference

Hispanic Ministries has continued to meet with many pastors and churches around the state. For the first time this year, the annual BGCO State Hispanic Evangelism Conference (SHEC) was held in three locations: Oklahoma City, Rancho Village; Tulsa, Southern Hills; and Ardmore, First Hispanic. Approximately 1,000 Oklahoma Hispanic Baptists attended. The theme was "Fishers of Men" and the evangelism training workshops focused on personal evangelism with a number of workshop leaders from Evangelism Explosion International, including the National Director of Hispanic Evangelism. The workshops included: Antonio Conchos training on Connect 1 Evangelism and Sunday School; How to Share the Gospel Effectively; Hope for Kids, Personal Evangelism and Children; Training Youth to Share the Gospel; and Narrative Evangelism.

Expository Preaching Conference

On Memorial Day weekend, May 25-27, the BGCO worked together with Simeon Trust to present the first Hispanic Expository Preaching Conference at Oklahoma City, Iglesia Bautista Central, Quail Springs. Nearly 30 Hispanic Baptist pastors from every region of Oklahoma attended the conference. The conference was primarily a workshop for pastors to learn and work together in small groups in the study and exposition of pre-assigned Biblical texts.

Connect 1 Regional Conferences

In addition to the Connect 1 Sunday School Evangelism workshops at the SHEC in August, regional conferences were held for approximately 20 Hispanic churches in Poteau, Guymon, Stillwater, and Clinton.

Hispanic Women's Conference

On September 8-9, BGCO Women's Ministry sponsored the annual Hispanic Women's Conference held at Oklahoma City, Iglesia Bautista Central. In the future, BGCO Women's Ministry and Hispanic Ministries hope to offer this conference in other regions of the state.

Pastors Retreat

The BGCO is partnering with the Metro Hispanic Fellowship (Oklahoma City) pastors to hold a retreat at CrossTimbers. The retreat will include discussion of Hispanic Ministry and vision for the Metro Fellowship.

Robert Haskins School of Christian Ministry (RHSCM)

Song Cho, coming from Oklahoma Baptist University, became the new associate dean of the RHSCM. An Asian Program Advisory Council has been formed as well as the promotion and the program of training to Asian pastors. Cho has begun serving in administrative leadership in all five programs. The Dean's Advisory Council, along with a representative from each program, plans to meet in late September.

A number of new courses have been recorded on video and developed during the summer of 2017:

- Pastoral Ministry I Dr. Freddy Noble, FHBC Manhattan NYC (Spanish)
- Evangelism and Discipleship Dr. Mike Napier and Dr. Chuck Lawless (English)
- Local Church Missions, the Cooperative Program Dr. Terry Coy (English)
- Women in Ministry I Ruth McWhite (English)
- Native American Youth Ministry Johnny Tonihka

New students have enrolled for the fall semester. Courses and instructors for the two remaining programs will begin development in the upcoming semester.

Since the beginning of the year, the Church Planting Group (CPG) has assisted in the planting of four churches:

- Primera Iglesia, Pastor Manuel Ramirez, Anadarko
- St. Paul Baptist Church, Pastor Tiller Watson III, Tulsa
- New Faith Baptist Church, Pastor James Pathkiller, Sallisaw
- · Open Door Church, Pastor Kevin Hisey, Enid

The church planting group has conducted ten Hidden Harvest associational events this year. Four of them were in Spanish.

Through the summer, the Church Planting Group has focused on building a church planting pathway:

The greatest improvements have been in the areas of Coach and Care. There is a lot of work to do in all parts of the pathway. Below are some of the scheduled events that correspond to the pathway through the end of year.

•

- o August 22, 2017
- Sand Springs, Church That Matters
- o 12 new coaches who are all church planters plus CPG staff

•

- o September 23, 2017
- o Oklahoma City Zoo
- o All funded church planter families for fun and fellowship together

•

- o September-November, 2017
- One associational event
- Pastors, church leaders, lay leaders to recognize and identify people and locations for new churches of ethnicity and language

•

- o October 10-13, 2017
- o Assess screened planting couples to be church planters
- Falls Creek Mathena Family Event Center

•

- o October 20-21, 2017
- o BGCO Leadership Center
- o For church planters in years 2-5 of their church plant

•

- o November 10-11, 2017
- o OKC, Trinity Baptist Church
- CBA and Union Associations
- Discovering the Hidden Harvest and mobilizing smart teams

•

- o TBA Begins before end of year
- Cohort of new recommended planters from Assessment Center
- o Five Month cohort and coaching

The Mobilization Team celebrated the retirement of Sam Porter, State Director of Oklahoma Baptist Disaster Relief in August. Sam served in this capacity for almost twenty years. Starting in mid-September he will work for the North American Mission Board as the National Director for Southern Baptist Disaster Relief.

The disaster response this spring and summer has been very busy with scattered small tornadoes and straight line winds across Oklahoma. From April 29-May 30, approximately 25 communities were impacted with storm damage. With the winds and floods combined, Disaster Relief helped 300 plus families with storm damage. Oklahoma DR teams also went to Arkansas and Missouri to assist with their massive spring floods.

The Oklahoma DR teams assisted with fence demolition and rebuilding in the northwestern part of the state after the massive wildfires. One of the greatest ministries in the wildfire response was the DR chaplains meeting with the farmers and ranchers on a daily basis while there. It was reported that several ranchers in the area who had never made commitments to the Lord said, "Where would we have been without the Oklahoma Baptists!"

Work continues to progress on the Disaster Relief TEaM Center. A dedication of this facility will be held sometime this fall.

OK Baptist Disaster Relief has teams on standby to respond to Hurricane Harvey. Once the water recedes, and clearance has been given to enter, feeding teams, chainsaw, mud-out, and childcare teams will be responding. This will be a very long recovery.

Forty-nine BGCO churches and associations continue to develop partnerships in Guerrero, Mexico; Edmonton, Alberta, Canada; and Latvia, reflecting a 40 percent increase in BGCO partnerships since May 2017. Since launching the partnership with Edmonton and Latvia in March 2016, an increase of 444 percent has occurred in overall partnerships.

The BGCO is in its thirteenth year of partnership in Guerrero, Mexico. During the past 12 years, Oklahoma Baptists have assisted in planting 78 new churches and have heard reports of more than 1,600 professions of faith. In the last 16 months, Guerrero partnerships have experienced a 77.7 percent increase, growing to 16 church partnerships from 9. A vision trip to Guerrero is schedule for autumn of 2017.

Interest in the partnership with Edmonton, Alberta, continues to increase among BGCO churches. Currently, there are 18 BGCO churches participating in the partnership in Edmonton. Statistics indicate that 62 percent of pastors attending vision trips to Edmonton have become active partners with the mission in Edmonton.

In April 2017, 15 pastors and DOMs participated in the third vision trip to Edmonton. During July 2017, seven BGCO churches ministered to the Edmontonians. Reports from the July trips indicated 65 separate events were held, attended by 3,170 registrants, with 15 professions of faith and one new worship service launched.

October 10-12, 2017, 30 BGCO pastors and DOMs will meet with more than a dozen Edmonton church planters for encouragement, prayer, and vision casting for future partnerships.

In May 2017, ten pastors and DOMs traveled to Riga for a third vision trip. As a result, four of those pastors attending have led their churches to partner with Latvia, increasing the total number of Latvian partnerships to 15.

Four BGCO churches have traveled to Latvia during the summer of 2017, with two more scheduled to go in late September.

Statistics indicate that 60 percent of pastors who participated in the Latvian vision trips returned home and led their churches to partner with Latvia.

Two training events occur in September. The Oklahoma City Forum was held at Oklahoma City, Quail Springs on September 9. The Tulsa Forum will be held at the Church at Midtown, a satellite campus of the Church at

Tulsa Forum will be held at the Church. at Midtown, a satellite campus of the Church. at Battle Creek, on September 23. Each attendee will receive various resources, including a new Women's Missions & Ministry workbook produced by the BGCO Women's Office.

Promotional materials have been mailed to every BGCO church and orders have been completed. Churches are able to place standing orders to automatically receive their mission offerings materials. The goal is \$1.1 million.

This annual event for ministry wives will be held October 6-7 at Edmond, Henderson Hills. Special guests include Kandi Gallaty, wife of senior pastor at Nashville, Long Hollow, and Misty Hall, wife of senior pastor at Del City, First Southern. Worship will be led by Eden Trentham, wife of children's minister at Broken Arrow, First.

The annual Missions Celebration will be held Monday, November 13, at Oklahoma City, Quail Springs. The event is open to anyone, but special invitations are given to current, past, and emeritus International Mission Board personnel. The Oklahoma Missionary Parents Fellowship will meet prior to the dinner. This year's celebration will focus on the WMU theme for the year, "By All Means." Katie Orr, creator of the FOCUSed15 Bible study method, will be speaking on sharing the Gospel wherever God has placed you.

Promotional materials will be mailed to all BGCO churches in October and orders will be filled through the month of November. The week of prayer for international missions is December 3-10.

A women's session will be offered on Tuesday, January 30, 2018, as part of the State Evangelism Conference at Oklahoma City, Southern Hills. Women are invited to attend the morning session that will feature keynote speaker Lina AbuJamra. AbuJamra has authored multiple books including, *Resolved* and *Stripped: When God's Call Turns from Yes to Why Me?*

From social media to video to public relations, the Baptist General Convention of Oklahoma Communications Group is actively telling the story of what God is doing through Oklahoma Baptists. From coverage of Falls Creek's 100th anniversary year to highlighting BGCO resources and events, the Communications Group and the *Baptist Messenger* staff has produced work in the areas of web, video, project coordination, social media, advertising, and other media.

BAPTIST MESSENGER

The *Baptist Messenger* promoted the 100th summer at Falls Creek in the second quarter of 2017. Five cover stories were dedicated to happenings at Falls Creek Baptist Conference Center, including Associational Children's Camp (June 8 edition), lineup of speakers and worship bands during the youth summer weeks (June 1 edition), the beginning of summer camp at Falls Creek and CrossTimbers Children's Mission Adventure Camp (June 15 edition), the Appleby Society meeting at Falls Creek (July 20 edition) and a cover story on Falls Creek experiencing a record high 2,580 professions of faith during the eight weeks of youth camp.

Other Falls Creek-related stories in the *Messenger* included a feature on the Wednesday night's Centennial Celebrations, new recreational activities, and former NFL player David Nelson sharing with Christian sports magazine Sports Spectrum about making a profession of faith in Christ as a teenager at youth camp at Falls Creek.

Regular features in the *Messenger* this quarter included Falls Creek testimonies, publishing many of the abundance of testimonies people submitted about their salvation experiences, ministry callings, and other favorite memories that happened over the years at Falls Creek. A weekly Falls Creek trivia question also was published next to The Oklahoma Baptist Archive on page 12. Churches also responded with Vacation Bible School photos that the *Messenger* published for consistent weeks.

The *Messenger* also featured a report from the Southern Baptist Convention Annual Meeting in Phoenix, Arizona, and stories about an ongoing revival at Madill, Little City; the Summer Evangelism Project with three Oklahoma Baptist University students; and Alisa Duncan, a Baptist missionary in Mexico, riding her bike from Oklahoma City to Alberta, Canada.

Messenger editor Brian Hobbs wrote an exclusive story on Laura Perry in the July 27 Messenger. Perry shared about turning from a transgendered lifestyle to being a committed Christian who is now teaching Sunday School as a member of Bartlesville, First. This story was

widely shared on social media networks and received words of praise and encouragement from many readers of the print edition.

The Spanish *Messenger's* second edition of the year was published with the July 20 *Messenger*.

WordslingersOK.com continues to be an effective communication source as a blog website with more than 15 bloggers contributing regularly, offering blogs on topics relating to news, culture, faith, and more.

The audio/video portion of the Communications Group has continued to produce numerous video pieces for the BGCO including: Explore the Bible video series, video courses for the Robert Haskins School of Christian Ministry, Falls Creek summer staff promo video along with various other promotional pieces and event recordings. A video version of the Messenger Insight Podcast has been introduced with recent episodes featuring Emerson Falls and Ben Little, Blake Gideon, and Mike Keahbone, and Keith Burkhart among others.

The BGCO Communications Group manages dozens of websites and web applications for the Convention. A decision was made to start migrating static media files (images, pdfs, mp3 files, etc. to a content delivery network (CDN) to increase performance and load times. After testing several platforms, Amazon Web Services (AWS) was chosen. AWS is both highly affordable and completely scalable to meet any future needs. Several of our largest sites, such as BGCO.org, BaptistMessenger.org, and Skopos.org, have already been setup. In time, all BGCO sites will utilize this service. In addition, the BGCO is using social media to promote various events, including the 100th anniversary celebration of Falls Creek.

Oklahoma Baptists are on the front lines of issues in the culture. The BGCO's ERLC Committee continues to address the most pressing issues of the day. Through articles in the *Baptist Messenger*, as well as taking a leading role at the annual Rose Day Pro-Life Rally and other events, the ERLC Committee has spoken into numerous key issues, including adoption, fighting racism, and speaking up for the unborn.

The BGCO Communications Group has garnered positive media coverage of various ministries and events, including church planting, Disaster Relief, and Falls Creek. Those media outlets include Baptist Press, *The Oklahoman*, KTOK Radio, and other media outlets in recent months.

The Office of Information Technology provides planning, implementation, and maintenance of network services for the BGCO offices, BGCO conference centers, and as a contractor providing the same services for Baptist Village Communities (BVC) at eleven BVC campuses. This office also serves as backup technical support for the Baptist Foundation of Oklahoma.

These network services include infrastructure cabling, switches, wireless access points, and routers, a combined total of over 100 servers, most of which are virtual, over 600 users and personal computers consisting of laptops, desktops, and tablets, three separate but interconnected phone systems for the BGCO, and telephone system interconnections with the Baptist Foundation of Oklahoma, Oklahoma Baptist Homes for Children, and Baptist Village Communities.

The upgrade of the network access equipment on each floor of the Baptist Building allowed for a move to a higher speed network backbone and provide a pathway for future data needs. The test period of the email server migration has begun. A small test group has been moved to the new environment and evaluations are being performed. The plan is to have all users migrated within the next two to four weeks. The print/copy accounting system has been updated to retain a supported version. The process was not as painless as originally hoped for, but in the end left only a few issues to address and some new functionality. One of the major improvements is the ability to print from mobile devices while still accounting properly for the printed output. Training the staff on the new features will take place in the near future.

The new wireless network is complete at the Broken Arrow BVC campus. This new network has provided much needed mobility to staff and enhanced both the resident and guest experience.

The help desk ticketing system reported that 1,266 help requests were handled in the second quarter of 2017, spending approximately 755 man hours on help desk responses alone. This does not include regular maintenance and deployment items that are handled on a daily basis. The third quarter has been the quarter of high profile virus outbreaks so far for the year. Thankfully, the protection mechanisms and diligent monitoring payed off and has resulted in no infections to date. At the peak of the events, more than 1,000 viruses per hour were being blocked at the outermost firewalls.

Falls Creek celebrated 100 years of camp all summer. We prepared for camp season with the installation of the new Centennial Plaza, 1917 Café & Gift Shop, and the Centennial Prayer Garden. The plaza provided a scenic place to gather as different bands played live music in front of the Mathena Family Event Center. The Café and Gift Shop enhanced the retail experience for campers in both atmosphere and new choices. The biggest new hit of the summer was Frappuccinos.

The Falls Creek Conference Center kicked off camp season with two sessions of Associational Children's Camp (ACC). By the end of their second session, registration totaled 7,581 and there were 640 professions of faith.

An exciting eight weeks of youth camp followed ACC. A record number of young people encountered Christ for the first time. The program staff recorded 2,580 salvations and 6,574 decisions overall. Total registration for youth camp this summer was 52,233. More than 2,300 attended the 70th Indian Falls Creek, bringing total summer registration to approximately 62,000.

Falls Creek hosted a two-day, multi-generational celebration on Labor Day weekend. A praise and worship concert was held Saturday evening featuring Charlie Hall, Cody Dunbar, Matt Roberson, and others. The Homecoming worship service on Sunday evening consisted of a 500-person choir featuring the Oklahoma Singing Churchmen and ChurchWomen, accompanied by the Oklahoma Baptist Symphony. Dr. Anthony Jordan and others shared their vision and some memories regarding Falls Creek's legacy.

This month marks the official start of Project Forerunner, a leadership training opportunity for young adults. This year's class of Forerunners includes Jordan Medlock, Samantha Suarez, Megan Bruner, Jessica Palmer, Jared Harper, Jack Selman, and Caleb Tomlinson. These individuals will learn from and serve alongside Conference Centers personnel throughout the year, assisting with the various events that will culminate with next year's summer camps.

CrossTimbers received some damage from a strong storm that hit one week before camp started. With the help of a team led by Kevin Russell, the CrossTimbers staff removed seven trees from different areas of the camp, and rebuilt a gaga pit. The camp season began with Camp Perfect Wings. Camp Perfect Wings is designed for mentally and physically challenged campers of all ages. The camp hosted approximately 200 campers and their caregivers for a wonderful week of camp.

The Conference Center then hosted 11 sessions of CrossTimbers Missions Adventure camp. The total registration for the camp was over 4,491 campers representing 125 churches with 295 professions of faith. Camp programming added a Cooperative Program mission stop this year into the schedule to educate campers and sponsors on the impact of cooperative giving.

—Seven Tax and Internal Controls Seminars will be held in September and
October throughout Oklahoma. Hundreds of church staff and volunteers attend the seminars
every year. The seminars educate churches about their financial responsibilities with respect to
payroll, charitable contributions, and many other financial issues.

—The BGCO self-funds medical and dental benefits for employees. The medical plan is tracking at approximately 10 percent under budget. The dental plan is tracking just slightly

over budget, but should close the year at or near expected costs. The self-funded dental plan has more than sufficient reserves to cover any likely over-budget claims.

The office filed over 100 claims for the campers at Falls Creek and CrossTimbers.

—The BGCO has contracted with Breezy HR to provide a software system to track applicants and job hires. The new system will replace an inhouse tracking system. The Breezy system will be primarily used for hiring the approximately 200 summer staff for Falls Creek and CrossTimbers.

—The BGCO will begin utilizing a new benefits administration software company called Maxwell Health. Maxwell Health offers employees the opportunity to complete open enrollment online and see their benefits all in one place online or through their smartphone. Maxwell Health also offers increased efficiency in administration through electronic transmission of information to the BGCO insurance providers.

—Teladoc provides an innovative way to access medical care 24/7. This benefit is available to all full-time BGCO employees (including spouse and dependent children). Teladoc offers on-demand doctor appointments by phone, including FaceTime, or Internet. Teladoc will reduce unnecessary and costly urgent care and ER visits. Members can receive diagnosis and medication prescriptions from their home, workplace, or on the road. The Teladoc appointment has a co-pay of \$0.

—Numerous churches and associations were provided assistance with tax consultations for compensation issues, charitable contribution questions, and questions on employer tax filings.

One major continuing project for new Historical Secretary Bob Nigh during the second quarter has been condensing two office spaces in the Baptist Building into one, including updating files and organizing other materials.

The Historical Office handled several phone requests for information concerning church anniversaries and prepared and mailed appropriate certificates to Castle Baptist Church for its 75th Anniversary; Lamont Baptist Church for its Centennial Celebration; Golden Baptist Church for its Centennial Celebration; Oklahoma City, Grace Place for its 25th Anniversary; Wister, Summerfield for its Centennial Celebration; Webbers Falls, First for its 135th Anniversary; Soper, First for its 125th Anniversary; Oklahoma City, Capitol Hill for its 115th Anniversary and to Jimmy Lehew in honor of his 20th anniversary as Associate Pastor at Elgin, Locust Grove. Nigh and his wife, Glenda, personally attended events in Elgin, Soper, Webbers Falls, and Wister to present certificates to each church and for some, its oldest member(s) and member(s) of longest-standing on behalf of the OBHS and Historical Commission. Nigh also assisted several other callers seeking information about a church ministry staff member or event.

Nigh also produced the fall issue of a Circular Letter (Update), which announced the names of two new people to be enshrined in the Oklahoma Baptist Hall of Fame (Raymond A. Young and Frank Tripp), the winner(s) of the annual church history award, the person selected for the

Distinguished Service Award, and included details of the upcoming OBHS meeting. He also worked on his second issue of the Oklahoma Baptist Chronicle. The issue focused primarily on details of the October 6-7 meeting of the Oklahoma Baptist Historical Society at Oklahoma City, Portland Avenue.

The Historical Secretary and his wife also represented the OBHS, Historical Commission, and Baptist General Convention of Oklahoma with a display at the Centennial Celebration for Falls Creek Baptist Center over the Labor Day weekend in September.

BAPTIST VILLAGE COMMUNITIES

Dr. Bill Pierce, President

The mission of Baptist Village Communities is to honor God by creating communities and services to enhance lives and enable people to serve God and one another.

Baptist Village Communities (BVC) has served the people of Oklahoma for 60 years by creating communities and services to enhance lives and enable people to serve God and one another. Serving God, Serving You, Serving Together is our theme. Serving you through 12 Villages, three home health agencies, case management and medical equipment, BVC continues to shape the future of aging services. In November 2017, BVC added Baptist Villages in Cordell, Grove and Miami.

2017 Chaplain's Ministry Report

- The LINC® ministry continues to partner churches and senior living communities in ministry in many Oklahoma cities.
- 481 churches participated in ministry
- 1,982 opportunities for worship and Bible study
- 2,021 spiritual resources were distributed
- 18,958 resident/client/rehab guest and family visits
- 2,993 Friends Team visits
- 21,267 resident ministry team visits

BVC Financials 2017

Total assets: \$92,690,871 Total liabilities: \$30,820,210

Total revenue, gains and other support: \$44,666,521

Total expenses: \$42,540,102 Net operating income: \$2,126,419 Net increase in assets: \$3,647,901 Total contributions: \$1,262,186

BVC Board of Directors 2017

The BVC Board of directors is organized into five working committees: Audit, Executive, Ministry Program, Budget and Finance, and Development and Communications. In 2017, the Board was made up of 22 directors, five advisors and one sage. The 2017 Board of directors were Sheri Carter, Poteau; Peggy Clark, Ada; Dennis Dawson, Lawton; Dr. Hance Dilbeck, BGCO; Marsha Hill, Kingston; Rob Johnson, Loco; Eddie Jones, Oklahoma City; Sheila Jordan, Tecumseh; Luke Kannady, Kingfisher; Jim Lee, Edmond; Tony Mikles, Elk City; Eddie Miller, Sand Springs; Jimmie Musick, Sentinel; Karen Myers, Edmond; Shirley Penick, Tulsa; R.C. Pruett, Antlers, Dr. Mike Ritze, Broken Arrow; Jim Sheetz, Bartlesville; Trey Smart, Lawton; Dr. Dennis Taylor, Okmulgee; Matt Trentham, Balko; Ruth Walker, Tecumseh. Advisors were: Paul Abbott, Jenks; Mark Gandy, Edmond; George Gibbs, Tulsa; Linda Gibbs, Holdenville; Kerry Russell, BGCO. Sage was Ben White, Yukon.

Leadership Team Changes in 2017

James Duehning was named associate campus director/health services administrator at Baptist Village of Oklahoma City. Lindsi Skinner was named campus director at Baptist Village Lake Texoma. Lindsay Altenhofel is village manager at Baptist Village of Cordell. Gary Mishler is village manager at Baptist Village Honey Creek. Shane McGhee is village manager at Baptist Village of Miami.

2017 Revenue

Cooperative Program..

Reserves - (Annual Distribution) .. \$277,445

Annual Fund

BFO Endowment.

Reserves - (Special).

Sales of Assets.

Wills and Trusts

☐ Fees for Service.

Cooperative Program

Capital Contributions

Interest Income Short Term-

Reserves (Annual Distribution)

Ministry Program.

Management and General.

Excess Expenses Over Revenue

Fundraising..

Total Expenses

Wills and Trusts

Miscellaneous Receipts.

Capital Contributions

Interest Income Short Term.

. \$670,843

.. \$5,702,407

. \$2,727,906

. \$1,000

. \$370,590

.. \$133,539

.. \$45,440

. \$977,631

. \$0

. \$1,538,799

..\$12,445,600

Management and General

. \$10,185,564 74.72%

..\$13,631,518 100%

. \$2,223,373

[\$1,185,918]

. \$1,222,581

5.39%

45.82%

21.92%

2.22%

.01%

2.98%

1.07%

.37%

7.86%

12.36%

0%

100%



President's Remarks

Living Above Mediocrity

Our culture today seems to be content with just "getting by" and accepts living for today as sufficient, with no concern or care about what the implications could be as a result of our actions. Karen and I have always taught our two children that for every action, there is a consequence. Some consequences are positive, some negative. Consequences can be short-term, while others have life-long results.

When I think about the impact of Oklahoma Baptist Homes for Children (OBHC) and the 115-year history of living above mediocrity, it is counter to OBHC President Greg McNeece what the culture deems acceptable. I recall the more than 10,000 children

who have called OBHC home over these years, and the 10,000-plus babies who have seen birth because of Hope Pregnancy Centers. I think about young men and women in the public school sector, who get to hear the importance of positive decision-making through the ministry of LifeWize, and the foster families in Oklahoma who are getting help and resources to make tomorrow better than today for boys and girls in their home, through One Such Child. OBHC is making a difference because we, as believers, are called to live above mediocrity.

John 10:10 (ESV) says, "The thief comes only to steal and kill and destroy. I came that they may have life and have it abundantly." When Jesus spoke these words, he wanted everyone to understand that the life of a believer is one of abundance. You and I know abundance does not always include lavish material or financial implications. However, through the ministries of OBHC, an impact is being made in the lives of those who come through the door. For those coming through the door to one of the four residential campuses, a life of mediocrity, no future and certainly lack of abundance may have very well been the norm. For those coming through the door of a pregnancy center, the influence of our culture says to live for today, life is not important and an abortion means you can live your life without hindrances.

As you read through this report, I hope you will see the impact of OBHC ministries, made possible through faithful supporters who invest spiritually, financially and voluntarily, as they give to those who come through any door of OBHC an opportunity for an abundant life. It is through the love, care, compassion and encouragement that our ministries help them see God is the one who gives abundant life. Our staff knows the importance of giving every person we serve this opportunity. In 2017, 156 individuals trusted Jesus as their Savior -- how is that for living above mediocrity and experiencing abundance?

From where I sit, I see boys, girls, men and women who are faced with challenging days. I am thankful for people like you who understand that together, we can help them live above what culture says is "normal, ordinary and expected." We get to help them live an abundant life!

Thank you for being part of the impact to help thousands live a life of abundance.





Acker



Carlisle

Lone Wolf

Mrs. Sue

Fellers

Burlington



Collins

Oklahoma City

Dr. Michael

Geiger

Altus



Cordoves

Oklahoma City

Rev. Dean

Goodfellow

Altus

Mrs. Judy



Rev. Mark

DeMoss

Oklahoma City

Halĺ

Mustang

Dr. Mike

Rader

Elk City





Seminole





Madill



Reynolds Bartlesville









Mr. Richard Thompson Oklahoma City Advisor



Mr. Don

Engle

Mr. Gordon Henderson Oklahoma City

Mr. D. Jaye

Kingfisher

Dr. Hance

Dilbeck

Exec. Dir.-Treasurer,

BGCO

Ex Officio voting



Mrs. Angie

Rusch

Okeene

Mr. Greg

McNeece

OBHC President

















Mr. Dick

Michael









Kimbler

Edmond



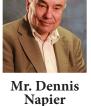




Oklahoma City

Advisor

Rev. Jim Lehew



Edmond

Advisor

Wilkinson

Hooker

Oklahoma Baptist Homes for Children is an affiliate of the Baptist General Convention of Oklahoma. Each year, new trustees are nominated and elected at the annual meeting of the BGCO. Trustees serve three-year terms and will be eligible for one additional three-year term before rotating off.





Iinistry Program





OBHC is an affiliate of the Baptist General Convention of Oklahoma receiving \$670,843 from the Cooperative Program and 50 percent of the annual Mother's Day Offering, OBHC is a member in good standing of the Evangelical Council for Financial Accountability since 2000. This report includes operational, capital, and designated revenue & expenses. The audit will be available by the summer of 2018 by Capin Crouse LLP. Copies of the audit and the IRS 990 are available upon request and online at www.obhc.org.

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Ministry Impact



Residential Care

"A stable environment makes all the difference. You've given me a chance at a better future." - Fernando

Home life was difficult for Fernando. Often doing homework by flashlight because he did not have electricity or running water at his home, he struggled managing his anger, which led to outbursts that his father was unable to help him control. Knowing he needed a fresh start, Fernando made a decision for himself and chose to live at OBHC, a decision he hasn't regretted.

OBHC operates four residential homes for children across the state. In 2017, 346 residents lived on one of the campuses. Residential homes provide placement for children in a safe, Christian environment. OBHC does not discriminate on placement based on race, color, national origin, or religious affiliation.

2017 MINISTRY FACTS

- 39 salvations
- 162 residents placed in 2017
- 21 baptized
- 1,403 Aftercare enrollment
- 10,443 mission hours worked by residents



One Such Child

"God opened a door through DHS for my wife and I to adopt our kids. We got involved with One Such Child because we realize the need for foster families in our church." - Pastor Floyd McKee

Rancho Village was one of the first churches in Oklahoma to host a One Such Child training event that ministers to the needs of foster families. Through this event, multiple families have been referred and certified to open their homes to foster children. One family has already hosted five different foster placements. Currently, approximately 9,500 Oklahoma children are in DHS custody and needing out-of-home placement. One Such Child encourages churches to start a foster care ministry, enabling them to connect children to foster families in their community using a like-faith foster care agency.

2017 MINISTRY FACTS

- 211 inquiries for foster/adoptive services
- 285 churches that inquired or were assisted in starting a foster care ministry
 - 86 referrals sent by OBHC to foster/adoptive agencies
- 6 training events at local churches, 38 sponsored total training hours, serving 226 adults and 111 children



Hope Pregnancy Centers

 $\hbox{``I don't know where I'd be at this moment in my life if I wasn't getting to come here every other week."- Client$

Six months pregnant and addicted to meth, a client came to Hope for help. In the midst of her darkness and despair, she saw her baby on the ultrasound and immediately decided to "get her life together." After receiving recovery help, she gave birth to a healthy baby boy and gave her life to the Lord.

Hope Pregnancy Centers provide services and support for women and men of all ages. Hope's desire is to encourage, affirm dignity and self-worth and to suggest positive options for individual situations, without judgment or cost. Services offered include pregnancy tests, ultrasounds, pregnancy options education, Empowered Parenting and Fatherhood programs, adoption information, abortion recovery help and community referrals.

2017 MINISTRY FACTS

- 8,290 client visits, including 3,370 new client visits
- 1,215 estimated number of babies saved / 252 known babies born
- 117 reported number of salvations through HPC ministries

We do not charge for our services, and we receive no rent, tuition or child support.

We have the freedom to share the gospel every day because we do not accept government funds.

The mission of Oklahoma Baptist Homes for Children is to demonstrate God's love by providing hope through empowering children and their families to follow Christ.



Children's Hope

"Children's Hope has helped me so much! Having a place where my daughter is safe and I have people around supporting me, I know everything's going to work out." – Erin

Erin began an uphill battle early on in her life. After experiencing abuse and living in and out of DHS care, she became pregnant at 18, with nowhere to live. Then, someone told her about Children's Hope. She moved onto campus and began her journey of healing while discovering the hope of Christ.

Children's Hope provides an opportunity for single moms to develop a solid foundation for themselves and the children in their custody. The goal is to help these families become productive and more self-sufficient by providing a safe, stable and nurturing place to live, while equipping and teaching important life skills.

MINISTRY FACTS

- In the past 10 years, Children's Hope has ministered to more than 300 families, impacting 550-plus children.
 - In 2017, Children's Hope ministry expanded to include the Owasso campus.
- In 2017, Children's Hope helped single moms receive 13 separate diplomas, licenses and certifications from local schools/Vo-techs.



LifeWi

"These classes don't make you feel bad; they showed me other ways to do things."- Chelysea

A LifeWize mentor was teaching a classroom full of students a lesson regarding healthy relationships. The mentor engaged them with questions and facilitated conversation. At one point, a freshman boy looked up at the mentor and said with dismay, "No one has ever told us this stuff before."

LifeWize is a volunteer, educational program that strives to empower middle and high school students with character-based lessons, including healthy decision-making, goal setting, life skills and sexual risk avoidance education. LifeWize utilizes nationally approved curriculum and is facilitated by community volunteers who have received required trainings.

2017 MINISTRY FACTS

- 1,862 students participated during the 2016-17 school year
 - 24 trained community volunteers
- Expanded to Edmond and Yukon Public school systems



Home Office, OKC (405) 942-3800, ext. 4628

Baptist Children's Home, OKC (405) 691-7781 Boys Ranch Town, Edmond (405) 341-3606 Baptist Home for Girls, Madill (580) 564-2218 Baptist Children's Home, Owasso (918) 272-2233 Hope Pregnancy Center, North OKC (405) 755-5433 Hope Pregnancy Center, South OKC (405) 688-8700 Hope Pregnancy Center, Tulsa (918) 622-3325
Hope Pregnancy Center of So. Okla., Ardmore (580) 223-7232
Edmond Pregnancy Resources, Edmond (405) 330-0200
LifeWize, OKC (405) 414-4673
One Such Child, OKC (405) 972-7901
Northwest Ministries, Alva (580) 371-8392



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ANNUAL CHURCH PROFILE

2015-2016 ANNUAL CHURCH PROFILE COMPARISON FOR OKLAHOMA

QUESTION	2015	2016	NUMERIC DIFFERENCE	PERCENT DIFFERENCE
Members – Total	586,705	577,851	(8,854)	(1.51%)
Members – Resident	367,794	373,865	6,071	1.65%
Baptisms – Total	12,142	12,149	7	.05%
Other Additions	10,343	10,185	(158)	(1.53%)
Sunday School – Enrollment	235,155	236,633	1,478	.63%
Sunday School – Attendance	117,287	117,287	(778)	(.66%)
Worship Attendance	161,365	116,509	103	.06%
VBS	94,055	77,718	(16,337)	(17.37%)
Undesignated Receipts	\$311,208,035	\$298,015,308	(13,192,727)	(4.24%)

2015-2016 COMPARISON OF BGCO RECEIPTS

RECEIPT	2015	2016
Cooperative Program	\$25,039,812	\$25,338,449
Edna McMillan State Mission Offering	\$1,069,161	\$1,073,713
Annie Armstrong Easter Offering	\$1,965,747	\$1,827,456
Lottie Moon Christmas Offering	\$5,725,424	\$5,725,424

www.bgco.org 151

2016 OKLAHOMA BAPTISM LEADERS

The following lists are congregations leading the state in total baptisms and in the ratio of resident members to baptisms. The lists are based on information received from Oklahoma churches and missions on their 2015-2016 Annual Church Profile (ACP).

• Total 2015 Oklahoma Baptisms: 11,207

• Total 2016 Oklahoma Baptisms: 12,012

 Statewide ratio of morning worship attendance to baptisms: 13.48

MORNING WORSHIP AVERAGE: 1-99

CONGREGATION	ASSOCIATION	BAPTISMS
Duncan, Recovery	No Association	118
OKC, Mission	OKC Capital	82
OKC, Oklahoma	Zotung Capital	63
Muldrow, Short	East Central	41
Sallisaw, Prices Chapel	East Central	39
Mannford, New Hope	Tulsa Metro	34
Red Rock, Otoe	Kay	31
Stilwell, Calvary	Southern East Central	28

MORNING WORSHIP AVERAGE: 100-199

CONGREGATION	ASSOCIATION	BAPTISMS
OKC, Zomi Christian	Capital	83
Ardmore, WOW	No Association	57
Ochelata, Matoaka	Washington-Osage	52
Hobart, Territory Cowboy	Concord-Kiowa	41
Olive, First	Cimarron	35
Colbert, First	Bryan	31
McAlester, Kiamichi Country Cowboy	Pittsburg	30
Red Oak, First	Sans Bois	29
Shawnee, Blackburn Chapel	Pottawatomie-Lincoln	27
Weatherford, Emmanuel	Concord-Kiowa	25

MORNING WORSHIP AVERAGE: 200-349

CONGREGATION	ASSOCIATION	BAPTISMS
Tuttle, First	Grady	68
Stringtown, First	Atoka-Coal	50
Sayre, First	Beckham-Mills	49
Dewar, First	North Canadian	48
Idabel, First	Frisco	38
Moore, Elevate	Union	38
Fort Gibson, First	Muskogee	36
Edmond, Vintage	Capital	35

MORNING WORSHIP AVERAGE: 350-499

CONGREGATION	ASSOCIATION	BAPTISMS
Muskogee, Timothy	Muskogee	83
Sand Springs, Church That Matte	ers Tulsa Metro	71
Heavener, First	LeFlore	67
Skiatook, First	Washington-Osage	58
Madill, First	Johnston-Marshall	54
Tahlequah, Crescent Valley	Muskogee	48
OKC, Eagle Heights	Capital	47
Lawton, First	Comanche-Cotton	41
Duncan, Freedom Biker	Mullins	41
Choctaw, First	Capital	39

MORNING WORSHIP AVERAGE: 500-999

CONGREGATION	ASSOCIATION	BAPTISMS	
Bethany, Council Road	Capital	124	
Pryor, Exciting Southeast	Craig-Mayes	108	
OKC, Newchurch	Capital	88	
Owasso, First	Tulsa Metro	87	
Claremore, First	Rogers	76	
Sulphur, Crossway First	Arbuckle	63	
Lawton, Cameron	Comanche-Cotton	60	
Edmond, First	Capital	57	
Newcastle, First	Union	53	
Jenks, First	Tulsa Metro	46	

MORNING WORSHIP AVERAGE: 1,000+

CONGREGATION	ASSOCIATION	BAPTISMS
Broken Arrow, BattleCreek	Tulsa Metro	470
Broken Arrow, First	Tulsa Metro	116
Marlow, First	Mullins	108
Choctaw, Choctaw Road	Capital	94
Ardmore, First	Enon	90
Edmond, Henderson Hills	Capital	79
Tulsa, First	Tulsa Metro	75
OKC, Southern Hills	Capital	71
OKC, Quail Springs	Capital	64
Tulsa, Southern Hills	Tulsa Metro	63

LEADERS IN RATIO OF MORNING WORSHIP AVERAGE TO BAPTISMS

MORNING WORSHIP AVERAGE: 1-99

CONGREGATION	ASSOCIATION	RATIO
Duncan, Recovery	No Association	0.51
OKC, Mission OKC	Capital	0.55
OKC, Oklahoma Zotung	Capital	1.11
Kingfisher, All Nations	Cheyenne-Arapaho	1.25
Locust Grove, Cedar Crest	Craig-Mayes	1.40
Sallisaw, Prices Chapel	East Central	1.54
Red Rock, Otoe	Kay	1.68
Kansas, Crossties	Northeastern	2
Tahlequah, First Indian	Cherokee	2
Grove, Grand Lake	Northeastern	2.08

MORNING WORSHIP AVERAGE: 100-199

CONGREGATION	ASSOCIATION	RATIO
OKC, Zomi Christian	Capital	1.39
Hobart, Territory Cowboy	Concord-Kiowa	2.59
Ardmore, WOW	No Association	3.07
Ochelata, Matoka	Washington-Osage	3.27
McAlester, Kiamichi Country Cowb	oy Pittsburg	3.33
Olive, First	Cimarron	3.94
Muskogee, Ash Street	Muskogee	4.58
Commerce, Southeast	Northeastern	5.20
Red Oak, First	Sans Bois	5.32
Colbert, First	Bryan	5.81

MORNING WORSHIP AVERAGE: 200-349

CONGREGATION	ASSOCIATION	RATIO
Tuttle, First	Grady	2.94
Sayre, First	Beckham-Mills	4.63
Stringtown, First	Atoka-Coal	5
Fort Gibson, First	Muskogee	6.25
Wynnewood, First	Arbuckle	6.51
Dewar, First	North Canadian	7.02
Prague, First	Pottawatomie-Lincoln	7.35
Hugo, First	Frisco	7.47
Midwest City, Country Estates	Capital	7.59
Howe, Springhill	LeFlore	7.75

CONGREGATION	ASSOCIATION	RATIO
Sand Springs, Church that Matter	s Tulsa Metro	5.49
Heavener, First	LeFlore	5.97
Muskogee, Timothy	Muskogee	6.01
Madill, First	Johnston-Marshall	6.74
Skiatook, First	Washington-Osage	7.22
Tahlequah, Crescent Valley	Muskogee	7.50
OKC, Eagle Heights	Capital	8.64

Pottawatomie-Lincoln

8.97

9.46

10.41

MORNING WORSHIP AVERAGE: 350-499

MORNING WORSHIP AVERAGE: 500-999

Mullins

Capital

Davenport, First

Choctaw, First

Duncan, Freedom Biker

CONGREGATION	ASSOCIATION	RATIO
Pryor, Exciting Southeast	Craig-Mayes	5.96
Bethany, Council Road	Capital	7.21
OKC, Newchurch	Capital	9.09
Sulphur, Crossway First	Arbuckle	9.52
Owasso, First	Tulsa Metro	11.33
Lawton, Cameron	Comanche-Cotton	11.67
Claremore, First	Rogers	11.95
Newcastle, Woodland Hills	Union	13.00
Edmond, First	Capital	14.11
Lawton, First Fast	Comanche-Cotton	14.57

MORNING WORSHIP AVERAGE: 1,000+

CONGREGATION	ASSOCIATION	RATIO
Broken Arrow, BattleCreek	Tulsa Metro	6.67
Ardmore, First	Enon	11.72
Marlow, First	Mullins	12.96
Choctaw, Choctaw Road	Capital	14.06
Tulsa, Southern Hills	Tulsa Metro	16.24
Tulsa, First	Tulsa Metro	19.31
OKC, Southern Hills	Capital	21.13
Broken Arrow, First	Tulsa Metro	22.28
OKC, Quail Springs	Capital	29.88
Edmond, Henderson Hills	Capital	30.66

www.bgco.org 153

ASSOCIATIONS LEADING IN TOTAL BAPTISMS

ASSOCIATIONS LEADING IN TOTAL BAPTISMS

ASSOCIATION BA	PTISMS
Capital	2024
Tulsa Metro	1347
Union	565
Muskogee	534
Pottawatomie-Lincoln	490
Frisco	371
Enon	335
East Central	329
LeFlore	327
Washington-Osage	319

ASSOCIATIONS LEADING IN BAPTISM RATIO

ASSOCIATION	RATIO
Cheyenne-Arapaho	2.94
Cherokee	7.59
Atoka-Coal	8.89
East Central	9.37
Beckham-Mills	9.72
Frisco	10.57
Muskogee	10.60
Arbuckle	10.93
LeFlore	11.15
North Canadian	11.58

154

Arbuckle Baptist Association Summary Information For ACP Year 2017

Congregation	Org	Year roanized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts		Cooperative Program	Edna McMillian
				Dapusins	Additions				Linominon	Williouy					
Byars	Church	1904	65	/	1	35	55	30	/		20	\$54,761	\$54,761	\$3,591	\$0
Davis, Chickasaw Trail	Church	1985	197	2	11	115	228	71	115		12	\$181,250	\$196,363	\$13,961	\$1,354
Davis, First	Church	1888	334	16	9	150	100	47	0		0	\$159,070	\$191,227	\$13,015	\$1,786
Davis, Immanuel	Church	1954	274	9	4	68	55	39	0		0	\$81,198	\$89,856	\$5,537	\$1,000
Dougherty, First	Church	1943	95	3	2	64	42	28	6		0	\$68,000	\$68,000	\$2,753	\$0
Elmore City, First	Church	1920	900	39	24	350	701	244	113		70	\$843,354	\$914,681	\$34,519	\$3,310
Elmore City, Katie Victory	Church	1964	41	6		21	17	12	0		0	\$34,285	\$34,961	\$1,623	\$0
Hennepin, First	Church	1902	73	3	0	33	38	30	12		0	\$87,522	\$89,095	\$5,601	\$300
Hickory, First	Church	1894	47	3	0	27	44	22	18		1	\$32,417	\$47,047	\$6,329	\$380
Lindsay, Calvary	Church	1955	298	6		116	179	103	0		8	\$213,967	\$253,857	\$16,905	\$0
Lindsay, Erin Springs	Church	1914	277	27	0	145	161	90	0		14	\$337,431	\$361,355	\$18,275	\$0
Lindsay, First	Church	1894	1,049	34	2	330	589	233	80		77	\$617,682	\$861,957	\$62,161	\$6,036
Lindsay, Hughes	Church	1952	46	0	0	32	46	32	8		0	\$34,145	\$34,813	\$1,282	\$120
Maysville, First	Church	1905	252	2	6	75	114	70	16		15	\$135,024	\$179,915	\$19,307	\$405
Maysville, Story	Church	1885	93	1	4	30	24	25	0		0	\$48,341	\$48,341	\$3,872	\$0
Paoli, First	Church	1955	280	12	8	100	223	85	8		15	\$111,473	\$171,797	\$8,831	\$0
Pauls Valley, Beaty	Church	1958	315	3	8	85	114	57	0		0	\$214,233	\$253,798	\$30,592	\$786
Pauls Valley, First	Church	1895	451	2	6	111	293	87	30		6	\$261,352	\$291,387	\$4,414	\$1,065
Pauls Valley, Grace	Church	1990	17	0	0	17	9	9	0		0	\$40,016	\$40,016	\$0	\$0
Pauls Valley, Love	Church	1914	49	1	8	30	22	22	0		0	\$35,316	\$35,316	\$1,711	\$200
Pauls Valley, Primera Hispanic	Church	1995	47	3	10	50	52	50	0		0	\$31,664	\$31,664	\$1,606	\$411
Pauls Valley, Trinity	Church	1930	440	23	23	221	238	156	55		20	\$546.469	\$715.458	\$66.203	\$3,715
Rosedale, First	Church	1910	198	5	2	94	75	56	23		13	\$212.751	\$260.781	\$13.750	\$0
Stratford, First	Church	1898	220	8	5	65	88	51	0		6	\$149,288	\$186.818	\$15,445	\$599
Stratford, Prairie View	Church	1976	7	0	0	14	20	10	0		0	\$0	\$13.446	\$0	\$0
Sulphur, Calvary	Church	1908	115	1	4	54	56	32	10		12	\$80.423	\$119.395	\$5.703	\$178
Sulphur, Central	Church	1948	74	2	11	46	24	28	0		10	\$89,556	\$111,953	\$5,619	\$1,061
Sulphur, Crossway First	Church	1898	750	33	38	600	400	350	250		40	\$1,104,803		\$17,558	\$6,792
Wynnewood, First	Church	1890	402	10	0	174	196	118	0		11	\$301,513	\$334.814	\$16.228	\$354
Wynnewood, Joy	Church	1974	402	10	2	21	18	18	0		11	\$16,953	\$16,953	\$500	\$354 \$0
Wynnewood, Walker	Church	1974	67	1	0	45	24	18	U		U	\$55,917	\$55,917	\$4,647	\$0 \$0
Arbuckle	Chulch	1343	7,513	263	188	3,318	4,245	2,223	751		350	\$6,180,174		\$401,540	\$29,854
AIDUCKIE			7,513	203	100	3,316	4,245	2,223	/51		350	φυ, 1ου, 174	φ1,320,262	φ401,540	φ ∠ 9,034

Atoka-Coal Baptist Association Summary Information Statistical Information - 254 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Atoka, Bentley	Church	1906	203	3	4	55	58	36	0		0	\$78,417	\$89,523	\$2,808	\$2,000
Atoka, Blackjack	Church	1953	139	6	2	45	105	45	41		Ö	\$49,287	\$47,267	\$4,330	\$302
Atoka, Farris	Church	1957	125	10	2	58	97	39	12		7	\$60.411	\$68,118	\$2,767	\$1,228
Atoka, First	Church	1869	525	11	7	125	137	75	50		•	\$259,372	\$263,999	\$18,307	\$550
Atoka, Harmony	Church	1907	390	18	13	255	279	169	180		100	\$317,768	\$376,478	\$15,862	\$793
Atoka, Hillcrest	Church	1969	66	0	0	20	32	0	0		0	\$43,586	\$43,826	\$1,214	\$0
Atoka, New Hope	Church	2008	40	4	4	30	15					\$4,800	\$4,800	\$411	\$0
Atoka, Southside	Church	1955	215	7	8	170	176	118	128		45	\$214,745	\$251,806	\$7,300	\$0
Atoka, Tushka	Church	1906	124	0	1	25	61	29	12		4	\$79,795	\$86,246	\$9,288	\$503
Atoka, Wards Chapel	Church	1895	100	6	2	100	59	45	0		20	\$162,750	\$148,814	\$7,236	\$0
Caddo, Voca	Church	1946	341	9	16	136	121	116	11		10	\$99,128	\$152,469	\$13,194	\$296
Caney, First	Church	1908	137	1	0	61	166	42	0		0	\$111,709	\$121,374	\$4,001	\$0
Caney, Mt. Carmel	Church	1903	50	2	3	25	31	20	0		0	\$70,845	\$74,663	\$3,168	\$350
Centrahoma	Church	1938												\$49	\$0
Coalgate, Cottonwood	Church	1975	150	8	3	72	107	34	5		9	\$0	\$38,556	\$1,845	\$0
Coalgate, First	Church	1891	158	2	11	65	64	42	0		0	\$154,387	\$168,019	\$4,508	\$0 \$0
Coalgate, Olney	Church	1970	97	3	4	48	39	26	7		6			\$0	\$0
Lane, Crystal	Church	1966	85	1	1	35	20	17	0		0	\$28,076	\$30,231	\$1,441	\$0 \$0
Lane, First	Church	1906	201	3	1	70	86	42	0		6	\$95,380	\$101,911	\$8,139	\$0
Lehigh, First	Church	1947	55	6	0	49	55	30	0		8	\$41,501	\$49,923	\$3,386	\$0 \$0
Stringtown, First	Church	1926	648	65	17	260	231	114	117		30	\$151,704	\$280,070	\$8,129	\$0
Stringtown, McGee Valley	Church	1948	145	1	5	69	57	28	0		9	\$85,889	\$123,276	\$8,982	\$0
Tupelo, First	Church	1946	425	14	1	49	59	32	16		0	\$56,475	\$68,375	\$1,907	\$274
Wapanucka, Wilson	Church	1951										·	·	\$0	\$0
Atoka-Coal			4,419	180	105	1,822	2,055	1,099	579		254	\$2,166,025	\$2,589,744	\$128,274	\$6,296

Statistical Information - 255

Banner Baptist Association Summary Information For ACP Year 2017

Congregation	Org	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative	Edna McMillian
<u>Congregation</u> _					Additions					IVIII IISU Y				Program	
Ada, Colbert	Church	1953	60	3	0	35	32	27	20		4	\$45,187	\$49,042	\$2,250	\$103
Ada, Faith	Church	1988												\$439	\$0
Ada, First	Church	1896	977	127	44	480	1,092	389	230		147	\$1,681,108	\$1,983,285	\$133,884	\$990
Ada, Galey	Church	1976												\$7,028	\$1,031
Ada, High Hill	Church													\$564	\$300
Ada, Homer	Church	1947	40		0	40		40	0		0	\$91,480	\$92,480	\$6,734	\$575
Ada, Lovelady	Church	1946												\$17,125	\$1,275
Ada, Morris Memorial	Church	1952	406	11		109	138	83	122		35	\$232,413	\$250,450	\$22,400	\$0
Ada, New Bethel	Church	1908	154	2	0	40	39	21	0		0	\$71,570	\$90,271	\$7,023	\$515
Ada, Oak Avenue	Church	1904	108	1	4	35	49	17	0		0	\$105,000	\$123,000	\$8,750	\$175
Ada, Sovereign Grace Bible	Church	2009	78	9		90	45	30	35			\$1,200	\$3,200	\$0	\$0
Ada, Trinity	Church	1938	1,257	112	24	775		690			30	\$1,549,906	\$2,308,442	\$95,540	\$125
Ada, Union Hill	Church	1939	116	1		20	21	15	0		0	\$60,806	\$62,987	\$5,781	\$175
Ada, Union Valley	Church	1952	375		21	175		80	0		0	\$191,582	\$205,753	\$0	\$0
Allen, First	Church	1901	205	9	5	55	68	51						\$6,559	\$0
Fittstown, First	Church	1935	117	16		75		53			10	\$106,015	\$116,702	\$6,913	\$476
Fitzhugh, First	Church	1910	495	4	13	165	286	120	70		0	\$354,451	\$434,194	\$56,309	\$0
Francis, First	Church	1901												\$0	\$0
Roff, First	Church	1890	185	8	0	70	111	45	118		8	\$97,977	\$134,798	\$5,480	\$230
Roff, Lightning Ridge	Church	1902	35	19	0	30	25	25	0		0	\$37,817	\$45,318	\$1,815	\$0
Stonewall, First	Church	1903	366	6	6	170	193	140				\$222,465	\$288,406	\$23,831	\$1,760
Banner			4,974	328	117	2,364	2,099	1,826	595	_	234	\$4,848,977	\$6,188,328	\$408,423	\$7,730

Bryan Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Achille, Community	Church	1984	44	12	2	27	42	22	0		5	\$19,616	\$19,616	\$947	\$0
Achille, First	Church	1913												\$0	\$0
Albany	Church	1899	27	0	0	12	10	10	5		2	\$11,476	\$23,984	\$2,412	\$80
Albany, Red River Valley Cowboy	Church	2006	100	0	0	35	13	13	6		0	\$11,528	\$19,063	\$430	\$0
Armstrong, First	Church	1951	80	6	0	75	45	25	15		10	\$100,947	\$105,089	\$10,147	\$875
Bennington, First	Church	1906	29	2	0	28	60	21	0		0	\$46,210	\$47,124	\$1,964	\$0
Bennington, Wade	Church	1961	12	0	4	12	14	12	0		0	\$13,388	\$13.888	\$421	\$0
Bokchito, Faith	Church	1984	50	3	3	45	32	25	0		10	\$71,781	\$76,557	\$3,069	\$0
Bokchito, First	Church	1911	112	4	0	65	86	52	0		9	\$107,623	\$107,623	\$3,162	\$0
Bokchito, Reynolds															
Chapel	Church	1944	51	3	3	42	27	27	0		0	\$0	\$16,678	\$77	\$0
Bokchito, Robinson	Church	1947	57	0	0	25	30	20	10		0	\$17,377	\$17,935	\$1,659	\$0
Bokchito, Yuba First	Church	1921			_				_					\$2,362	\$639
Caddo, Blue River	Church	2006	103	1	5	90	63	34	0		20	\$96,677	\$125,000	\$6,127	\$0
Caddo, First	Church	1873	415	7	8	75	124	120	25		18	\$104,172	\$111,718	\$4,955	\$0
Calera	Church	1890	276	6	8	100	62	48	0		8	\$164,015	\$215,572	\$9,952	\$0
Cartwright, First	Church	1955	195	4	2	65	123	48	22			\$70,676	\$92,580	\$3,974	\$0
Colbert, First	Church	1896	337	6	2	180	128	85	0		35	\$222,941	\$249,321	\$10,492	\$485
Durant, Blue	Church	1897	114	7	3	47	59	35	0		0	\$56,521	\$99,694	\$5,625	\$382
Durant, Brown	Church	1907	28	0	0	12	12	12	0		0	\$24,094	\$25,533	\$1,847	\$205
Durant, Bushnell	Church	1918	22	0	0	30	7	7	0		0	\$49,091	\$49,326	\$4,224	\$1,123
Durant, Calvary	Church	1925	565	4	13	190	384	151	5		74	\$336,191	\$472,356	\$18,221	\$1,291
Durant, Cobb	Church	1987	57	6	5	30	15	15	0		0	\$14,608	\$14,608	\$776	\$0
Durant, Fairview	Church	1950	0	13	6	235	301	110	616		3,190	\$388,865	\$469,549	\$36,555	\$1,500
Durant, First	Church	1889	1,278	12	7	338	837	386	12		48	\$1,288,346	\$1,818,875	\$95,660	\$2,398
Durant, Grace	Church	1958	300	5	5	80	82	61	58		10	\$136,354	\$154,344	\$14,607	\$646
Durant, Lakepoint	Church	2003	62			85		57						\$0	\$0
Durant, Primera Iglesia Bautista	Church	1990												\$446	\$0
Durant, Roberta	Church	1900	198	1	2	40	46	31	16		5	\$61,200	\$77,932	\$5,438	\$0
Durant, Silo	Church	1931	540	3	3	151	171	75	22		14	\$247,662	\$287,121	\$39,050	\$4,451
Durant, Stone Creek	Church	1892	0.10		Ŭ	101	.,,	, ,				ΨΕ 17,00Ε	Ψ207,121	\$1,656	\$0
Durant, Sunset View	Church	1952												\$0	\$0
Durant, Western Meadows	Church	1991												\$5,666	\$0
Hendrix	Church	1912	39	0	0	23	29	20	0		0	\$25.981	\$31.751	\$2.449	\$927
Kemp	Church	1888	450	16	14	300	100	100	35		30	ΨZJ,301	\$300,000	\$9,083	\$927
Kenefic	Church	1917	430	0	0	32	14	12	0		0	\$25,642	\$27.800	\$1,595	\$0 \$0
		1917	482	9	6	250	163	110	0		32		\$222,335	\$11,794	
Mead Emmanuel	Church Church	1987	402	8	6	250 75	160	110	0		0	\$190,957	ΦΖΖΖ,335	\$11,794	\$192 \$0
Mead, Emmanuel	Church	1991		•	0	/5	100		U		U			Ф4, 130	ΦU
Mead, Streetman Road	Church	1987	21	0	0	16	10	3	0		0	\$14,097	\$14,097	\$200	\$0
Platter, First	Church	1932	175	0	0	55	69	40	0		0	\$60,513	\$75,764	\$5,583	\$25
Utica	Church	1951	155	6	3	61	113	30	0		1	\$30,018	\$45,776	\$907	\$0
Bryan			6,378	144	110	2,926	3,431	1,817	847		3,521	\$4,008,567	\$5,428,609	\$327,665	\$15,219

Caddo Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Albert, Oney	Church	1938	147	4	0	80	93	50	45		25	\$88.735	\$109.461	\$8.712	\$537
Anadarko, Bethel	Church	1951	279	4	1	107	187	78	108		1	\$246,392	\$266.858	\$31.061	\$400
Anadarko, First	Church	1901	572	16	16	200	661	140	119		27	\$491.057	\$564.892	\$76.922	\$2,342
Anadarko, Hispana	Mission	1989	7	0	7	7		14				\$7,165	\$7,165	\$1,063	\$92
Anadarko, Indian Capital	Church	1978	130	0	1	20	22	10	0		0	\$8,500	\$10,550	\$0	\$0
Anadarko, Saddle Mountain Indian	Church	1991	13	0	0	5	0	0	0		0	\$0	\$0	\$0	\$0
Anadarko, Square Top	Church	1987	310	11	5	45	48	32	26		8			\$3,134	\$384
Anadarko, Virginia Avenue	Church	1947	350	0	3	25	21	15	0		0	\$33,791	\$37,096	\$1,838	\$300
Apache, First	Church	1902	529	8	3	144	289	147	75		27	\$296,847	\$359,323	\$49,967	\$1,611
Binger	Church	1916	390	2	0	88	187	69	0		0	\$163,673	\$167,993	\$5,423	\$50
Carnegie, Alfalfa	Church	1902	76	4	0	33	47	31	20		0	\$54,496	\$58,810	\$5,754	\$712
Carnegie, Ebenezer	Mission	1983	40	3	2	25	40	15	0		0	\$17,635	\$17,635	\$585	\$0
Carnegie, Faith Indian	Church	1985	25	0	0	10	0	0	0		0	\$0	\$0	\$0	\$0
Carnegie, First	Church	1906	427	24	6	202	457	182	77		86	\$420,437	\$420,437	\$49,498	\$2,030
Cement, First	Church	1903	80			40	139	35	0		0			\$1,104	\$176
Cyril, First	Church	1907	213	0	0	54	77	43	0		12	\$77,244	\$84,308	\$10,346	\$727
Cyril, Midway	Church	1957	60	2	2	45	116	35	0		0	\$61,637	\$85,810	\$12,423	\$350
Eakly, Bethel Spanish Mission	Mission	2017	25	3	0	24	24	24	0		0		\$3,401	\$495	\$0
Eakly, First	Church	1965	186	5	0	65	65	42	40		15	\$114,302	\$121,335	\$12,326	\$916
Fort Cobb, First	Church	1905	339	3	3	106	167	75	0		0	\$163,027	\$197,420	\$16,358	\$826
Fort Cobb, First Caddo	Church	1943	84	1	0	36	42	17	0		4	\$17,206	\$18,515	\$906	\$0
Gracemont, First	Church	1908	288	2	5	82	73	52				\$91,690	\$107,570	\$12,128	\$0
Hinton, First	Church	1902	401	29	15	235	383	126	85		18	\$652,386	\$711,811	\$144,779	\$3,433
Hinton, Scott	Church	1964	115	2	0	27	41	20	15		0	\$61,682	\$98,584	\$6,884	\$570
Hydro, First	Church	1902	0	3	3	80	99	55	0		18	\$112,958	\$140,814	\$17,374	\$820
Hydro, Pleasant Valley	Church	1949	77	0	0	25	31	19	11		1	\$67,225	\$68,149	\$9,311	\$0
Hydro, Swan Lake	Church	1949	113	5	3	30	45	20	0		20	\$37,892	\$39,872	\$727	\$0
Minco, Canaan	Church	1954	72	4	2	45	31	20	12		0	\$48,526	\$82,545	\$5,210	\$769
Verden, First	Church	1903	372	7	4	93	119	69	56		10	\$232,008	\$325,411	\$22,716	\$60
Caddo			5,720	142	81	1,978	3,504	1,435	689		272	\$3,566,511	\$4,105,765	\$507,043	\$17,105

Capital Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Arcadia, First Southern	Church	1946	335	5	4	74	86	57	30		17	\$219,780	\$257,121	\$31,106	\$3,358
Bethany, Council Road	Church	1963	3,073	42	67	940	1,730	809	100		100	\$3,089,345	\$4,019,815	\$117,025	\$3,534
Bethany, First	Church	1945	560	9	7	180	276	140	0		0	\$503,682	\$603,039	\$39,222	\$7,000
Bethany, Fuente De Vida	Church	2009	44	0		50	16	16	0		0	\$14,101	\$16,155	\$685	\$799
Bethany, Macedonia	Church	1993		1		20	10	10				\$0	\$0	\$0	\$0
Bethany, New Covenant Fellowship	Church	2013	55	2	11	50		30	20	15	10			\$150	\$0
Bethany, Roca Fuerte	Church	1998	150	•		0.1	050	00	40		•	\$077.070	\$000.054	\$293	\$0
Bethany, Tulakes Choctaw, Choctaw	Church	1954	150	6	4	91	250	62	13		0	\$277,676	\$292,851	\$8,470	\$729
Road	Church	1988	2,127	90	135	1,540	3,189	931	105		460	\$2,175,317	\$2,625,179	\$171,652	\$5,975
Choctaw, Eastland Hills	Church	1952	320	20	12	150	1.075	95	0		32	\$251,000	4. 050 1.15	\$600	\$0
Choctaw, First	Church	1901	1,000	43	22	353	1,075	328	10		18		\$1,256,447	\$91,098	\$4,574
Del City, Del View Del City, First	Church	1959	55	2		54	79	44	0		0	\$55,137	\$74,715	\$3,070	\$125
Southern	Church	1951	2,406	24	36	690	1,321	575	350		75	\$2,034,323	\$3,022,852	\$135,696	\$10,678
Del City, Praise of Zion Missionary	Mission	2006	45	2		35		20						\$0	\$0
Del City, Solomon Temple	Church	2001	24	0	0	18	16	7	16		0	\$40,256	\$10,700	\$400	\$0
Del City, Sunnylane Southern	Church	1953	1,207	11	8	235	664	287	23		42	\$359,766	\$443,538	\$2,400	\$0
Edmond, Acts Community	Church	2013	71	5		48		18				\$45,000		\$60	\$0
Edmond, Bethesda	Church	2003		0		15		10						\$0	\$0
Edmond, Chisholm Creek	Church	1999	340	9	3	200	118	140	0		20	\$350,000	\$350,000	\$1,300	\$0
Edmond, First	Church	1890	1,831	52	83	958	2,030	783	881		268	\$2,971,664		\$215,536	\$11,417
Edmond, First Indian	Church	2009	0	3	5	48	33	33	28		6	\$31,000	\$31,000	\$1,204	\$0
Edmond, Henderson Hills	Church	1966	5,212	33	73	2,121	4,042	1,989	1,920		300	\$7,401,897	\$8,855,523	\$74,826	\$0
Edmond, Henderson Hills Iranian	Church	2016	40	11	7	23	0	16	0		0	\$2,321	\$2,321	\$325	\$0
Edmond, Highland Park	Church	1967	221	4	8	95	139	73	18		12	\$159,172	\$286,924	\$10,578	\$0
Edmond, Hispana	Church	1984	118	10	1	111		130			33		\$132,539	\$7,193	\$0
Edmond, North Pointe	Church	1999	384	24		250	527	212	125		20	\$659,314	\$780,319	\$75,548	\$0
Edmond, Vintage	Church	2007	350	38		250								\$100	\$0
Edmond, Waterloo Road	Church	1978	1,332	16	48	607	1,250	550	350		319	\$1,403,915	\$2,132,043	\$142,909	\$1,452
Forest Park, Northeast Missionary	Church	1983		5	19	240	78	60	70		50	\$260,461	\$260,461	\$1,476	\$0
Guthrie, Community	Church	1998	1,274	34		379	100	198				\$662,555	# 001.005	\$0	\$0
Guthrie, First Southern	Church	1889	490	6	16 32	170	180	154	0 50		100	\$297,292	\$391,389	\$32,396	\$3,681
Guthrie, Lakeview Guthrie, Woodcrest	Church Church	1988 1979	302 169	31 0	32 6	95 40	138 69	80 32	50 0		10 5	\$101,188 \$80,296	\$119,382 \$85,380	\$12,216 \$7,220	\$0 \$584
Harrah, First	Church	1979	838	27	17	234	418	200	25		25	\$595,350	\$758,320	\$7,220 \$53,221	\$2,625
Harrah, Legacy	Church	2013	11	0	0	13	410	13	23		23	\$5,440	Ψ700,020	\$33,221	\$2,023
Jones, First	Church	1924		4		90		82				\$197,225		\$13,821	\$1,799
Luther, First	Church	1930	285	10	3	90	85	50	0		0	\$131,957	\$131,957	\$1,150	\$0

Congregation	Org Type Oi	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Midwest City, Branches	Church	2015	33	0	5	20	33	15	0		0	\$12,500	\$48,200	\$338	\$0
Midwest City, Country Estates	Church	1953	594	3	17	215	540	219	256		8	\$563,990	\$784,442	\$63,359	\$4,050
Midwest City, Crest	Church	1954	325	5		40		25				\$45,000	\$49,000	\$3,855	\$0
Midwest City, Eastpoint	Mission	2006	150	5		150		65						\$1,300	\$0
Midwest City, Eastwood	Church	1978	135	5	2	119	166	115	0		30	\$164,203	\$198,838	\$12,699	\$1,572
Midwest City, First Midwest City, Korean	Church Church	1944 1999	1,059 25	15 0	27	254 13	717	219 6	80		19	\$776,118 \$23,700	\$1,049,570	\$79,107 \$810	\$5,186 \$0
Midwest City, Lighthouse	Church	2008	100	10		45		40				¥==,		\$0	\$0
Midwest City, Meadowood	Church	1963	1,801	24	21	482	866	409				\$1,610,000	\$1,918,804	\$149,702	\$4,140
Midwest City, New Community	Church	2001	84	1	6	65	64	45	0		12	\$64,409	\$70,862	\$750	\$0
Midwest City, Soldier Creek	Church	1943	312	3	10	170	276	141	0		15	\$332,485	\$386,050	\$8,743	\$686
Midwest City, Sooner	Church	1948	521	2	9	176	346	136	0		20	\$457,687	\$498,723	\$9,071	\$0
Moore, Philippine International	Church	1999		3	2	83	59	33	0		12	\$0	\$0	\$2,846	\$0
Mustang, Chisholm Heights	Church	1963	1,838	17	53	570	1,741	560	215		180	\$1,565,525	\$1,779,413	\$240,817	\$14,706
Mustang, First	Church	1903	1,155	29	45	950	1,575	1,005	600		200	\$2,178,565	\$2,524,130	\$157,403	\$12,189
Mustang, Mustang Heights	Church	1975												\$13,159	\$290
Newalla, Countryside	Church	1961	238	6	10	74	118	25	25		7	\$143,408	\$157,949	\$4,051	\$150
Newalla, First	Church	1946	361	4	27	239	227	227	200		56	\$480,835	\$597,435	\$48,554	\$2,837
Nicoma Park, First	Church	1928	1,200	6	9	325	248	246	122		35	\$653,410	\$673,285	\$60,185	\$461
OKC, Baptist Temple	Church	1948	135	0	0	50	129	45	0		0	\$261,148	\$269,367	\$2,342	\$70
OKC, Bethel	Church	1946	43	4	1	20	28	19	0		0	\$49,202	\$49,890	\$912	\$0
OKC, Beverly Hills	Church	1952	270	1	0	45	66	43	0		0	\$90,988	\$92,089	\$788	\$50
OKC, BridgePoint	Church	2014	60	24	18	50	60	35	24		7	\$25,000	\$55,000	\$1,600	\$0
OKC, Bright City OKC, Britton	Church	1965 1909	233	0	1	50	111).	0		3	\$108,467	\$122,243	\$0 \$1,125	\$0 \$1,050
OKC, Brillon OKC, Brookwood	Church Church	1909	1,779	4	24	349	617	25 352	150		64	\$905,065	\$1,394,005	\$1,125	\$1,050 \$841
OKC, Bryant Avenue	Church	1977	1,779	6	7	86	115	62	28		38	\$160,307	\$160,307	\$1,050	\$0
OKC, Calvary					-										
Missionary	Church	1993	100	7	0	38	6	21	0		0	\$62,809	\$62,809	\$260	\$0
OKC, Camille Avenue	Church	1953	75	1		45		52				\$48,000		\$0	\$0
OKC, Capitol Hill	Church	1902	2,021	16	18	397	853	358	292		318		\$1,225,480	\$93,412	\$2,136
OKC, Central	Church	1965	364	29	3	91	144	68	12		8	\$83,297	\$96,421	\$9,866	\$1,410
OKC, Central Hispanic		2012	89	10		210	6	120	135		35	\$145,000	\$124,933	\$4,272	\$0
OKC, Cherokee Hills	Church	1964	1,714	24		300		300				\$951,762	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$76,854	\$2,800
OKC, Chinese	Church	1983	,	5		105	62	42	0		0	, , ,		\$7,031	\$0
OKC, Church at the Village	Mission	2014	51	3		39		46				\$20,981		\$2,253	\$187
OKC, Circle of Life	Church	2015	64	4		65		0				\$40,000		\$1,100	\$0
OKC, Classen Boulevard	Church	1952	200	8	11	55	143	55	0		12	\$114,046	\$136,163	\$9,161	\$266
OKC, Crestview	Church	1958	153	16	8	120	164	80	0		15	\$319,870	\$343,389	\$27,047	\$0
OKC, Crossroads	Church	1940	31	0	6	17	22	15	10		0	\$28,425	\$30,900	\$2,400	\$0
OKC, Crosstown	Church	2008	113	6	8	86	103	103	15		33	\$183,698	\$200,946	\$2,400	\$0
OKC, Crown Heights	Church	1928	77	0	0	52	65	40	0		9	\$115,812	\$123,300	\$11,848	\$240

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
OKC, Dickson	Church	1940	135	2	0	28	30	20	0		6	\$72,000	\$72,000	\$250	\$1,249
OKC, Dumas Avenue Southern	Church	1931												\$0	\$0
OKC, Eagle Heights	Church	1994	520	29	19	368	619	386	55		35	\$496,438	\$506,404	\$12,000	\$0
OKC, El Olivar	Church	1991										, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4 2 2 2 3 3 3 3 3 3 3 3 3 3	\$0	\$0
OKC, Emanuel	Church	1990	97	4		120		90				\$70,000		\$5,859	\$0
Hispanic	Chulch	1990	97	4		120		90				\$70,000		φ5,659	Ψ0
OKC, Exchange Avenue	Church	1918	250	6	17	105	145	71	0		0	\$179,819	\$154,861	\$19,337	\$268
OKC, Faithworks	Mission	2009	29	0	1	20	30	13	0		10	\$9,600	\$9,600	\$0	\$0
OKC, First Hispanic	Church	1946												\$0	\$0
OKC, Fortieth Street	Church	1939	40	3	0	22	29	20	0		0	\$28,918	\$28,918	\$0	\$0
OKC, Glorieta	Church	1961	438	7	6	150	43	106	30		10	\$294,278	\$334,430	\$27,198	\$3,021
OKC, Grace And Truth		2012	20	0	7	17	8	8	0		4	\$9,500	\$9,500	\$400	\$0
OKC, Grace Place	Church	1992	486	15	26	408	789	345	200		300	\$0	\$0	\$3,850	\$0
OKC, Grace Pointe	Church	2007												\$0	\$0
OKC, Grand Boulevard	Church	1952	23			16	15	16	15			\$20,895	\$26,809	\$1,044	\$0
OKC, Greater Trinity	Mission	2005	19	14		35		15				\$20,000		\$0	\$0
OKC, Heavenly Heights	Church	1947												\$5,147	\$1,047
OKC, Heritage	Church	1980	443	11	31	380	803	399	13		99	\$1,292,000	\$1,480,500	\$6,500	\$0
OKC, Highland Hills	Church	1963	102	0	5	60	106	57	25		10	\$187,297	\$217,913	\$17,373	\$2,636
OKC, Howard Memorial	Church	1949	60	1	0	24	20	16	0		0	\$42,892	\$70,301	\$2,268	\$255
OKC, Iglesia Palabra Viva	Church	2000	30	0		40		30				\$15,000		\$1,213	\$0
OKC, Iglesia Lavilla	Church	2011												\$1,454	\$0
OKC, Indian Community	Church	2007	43	1		30	37	15				\$35,926		\$2,446	\$222
OKC, International Grace	Church	2012	48	2	0	20	25	10	6		5	\$8,140	\$8,140	\$100	\$0
OKC, Japanese Mission	Mission	2005	52	0	10	18	52	7	0		0	\$23,071	\$28,154	\$1,995	\$0
OKC, Jesus Es El Camino	Church	2014	84	9		60	84	40	0		17	\$39,865	\$39,865	\$3,479	\$355
OKC, Kelham	Church	1914	200	7	1	80	114	62	31		10	\$100,910	\$139,886	\$15,105	\$1,755
OKC, Kentucky Avenue	Church	1922	65	5	5	60	40	42				* 100,010	* 100,000	\$0	\$0
OKC, Knob Hill	Church	1960	155	0	1	30	62	91	0		0	\$87,147	\$87,147	\$1,462	\$1,400
OKC, Korean	Church	2002	50	0	•	30	ÜZ.	30	U		U	ψ07,147	ψ07,147	\$0	\$1,400
Lighthouse												\$04.400	404.400	•	
OKC, Lao-Thai	Church	1982	33	0	0	26	50	21	3		16	\$21,123	\$21,123	\$175	\$0
OKC, Lone Star	Church	1959	40	•		47		-				# 40.000		\$0	\$0
OKC, Mashak	Church	1944	19	0	2	17	100	7	1.4			\$18,000	¢000 000	\$0	\$0 \$1.050
OKC, Mayridge	Church Church	1956	135	1 33	2	76	135	67	14		11	\$251,492	\$802,829	\$23,887	\$1,650
OKC, Mission OKC OKC, New Bethel	Church	2011 1962	35 180	33 15	4 0	35 90	108 52	105	0		0 7	\$185,000 \$0	\$185,000 \$0	\$20 \$0	\$20 \$0
OKC, New Direction	Church	2003	64	11	U	90 25	52	52 15	U		/	\$16,800	Φ0	Φυ	Φυ
OKC, New Life				- 11								Ψ10,000			
Mission	Church	2016	11			40		10	6		5			\$1,227	\$0
OKC, Newchurch OKC, Northwest	Church Church	1991 1930	1,000 1,569	81 25	0 16	800 434	600 1,239	600 337	150 207			\$1,000,000 \$1,126,965	, , ,	\$2,400 \$83,942	\$0 \$3,845
OKC, Northwest Mandarin	Mission	2011	80	18	0	42	34	20	14		10	\$41,118	\$66,660	\$2,731	\$0
mandann															

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
OKC, Nueva Vida	Church	2006	140	0		90		30				\$55,000		\$4,266	\$426
OKC, Oakdale	Church	1921	282	7		250	221	150	42		15	\$660,201	\$854,519	\$69,972	\$1,767
OKC, Oklahoma	Church	2012	95	66	0	70	25	30	0		0	\$101,617	\$101,617	\$1,304	\$0
Zotung													,		
OKC, Olivet	Church	1910	150	13	9	130	204	125	50		20	\$273,240	\$453,650	\$7,755	\$803
OKC, Plainview	Church	1948	49	2	10	35 250	C14	15	CE		150	\$110,000	Ф70Г 177	\$8,049	\$0
OKC, Portland Avenue OKC, Prospect	Church	1934 1966	1,201 0	12 9	12 22	300	614 0	230 75	65 50		150 100	\$552,558 \$0	\$785,177 \$0	\$47,873 \$0	\$2,099 \$0
OKC, Prospect OKC, Putnam City	Church	1906	962	25	81	660	1.199	614	450		65	\$1,755,676		\$13.593	\$2,767
OKC, Putilain City OKC, Quail Springs	Church	1950	3,198	76	171	1,907	5,599	1,616	3,916		475	\$6,255,995		\$910,287	\$14,551
OKC, Rancho Village	Church	1949	822	10	2	158	304	131	91		9	\$262,983	\$303,539	\$21,643	\$924
OKC, Rios De Agua			-				004	-	J 1		3	,	ψ000,000		
Viva	Church	2001	209	24		280		150				\$140,334		\$6,989	\$0
OKC, Rockwood	Church	1952	50	10		30		7				\$51,412		\$0	\$0
OKC, Sharon	Church	1972												\$1,868	\$120
OKC, Shields Boulevard	Church	1948	142	2	0	35	60	35	2		10	\$126,393	\$130,991	\$4,254	\$193
OKC, South Lindsay	Church	1925	620	21	2	175	386	150	12		10	\$222,008	\$297,900	\$13,933	\$902
OKC, South Oklahoma City	Church	2002	10	0	0	8	10	8	0		2	\$27,159	\$28,329	\$407	\$0
OKC, Southern Hills	Church	1964	3,492	76	128	1,331	2,525	1,104	459		100	\$4,551,408	\$5,824,773	\$566,402	\$29,024
OKC, Southern	Church	1940		0	2	20	19	13	0		0			\$2,219	\$0
Temple			4 405									•	40		
OKC, Spring Creek	Church	1984	1,105	4	4	175	208	170	0		9	\$0	\$0	\$431	\$906
OKC, Springdale	Church	1954 1911	708 116	0 9	3 22	40 101	144	30 74	15 0		0	\$123,171	\$126,860	\$3,985	\$1,241 \$220
OKC, Trinity OKC, Trinity Chinese	Church Church	2001	24	0	0	17	163 18	16	U		0	\$348,732	\$509,551 \$31,344	\$4,013 \$1,228	\$220 \$0
OKC, Trinity Chinese			24	U	U	17	10	10					Ф З 1,344	. ,	
Missionary	Church	1985												\$0	\$0
OKC, True Light	Church	1999	69	1	1	4	6	4	4					\$21	\$0
OKC, Victory	Church	1938	256	17	3	83	33	33	13		17	\$70,951	\$78,180	\$3,840	\$150
OKC, Vietnamese	Church	1994	180	13		170		115				\$166,400		\$4,000	\$0
Community	Church	1994	100	13		170		113				φ100,400		Φ4,000	ΦΟ
OKC, Vietnamese First	Church	1985	100	22		90		60				\$72,000		\$0	\$0
OKC, Village	Church	1959	1,639	4	15	294	635	292	90		15	\$1,023,673	\$1,459,095	\$84,832	\$5,249
OKC, Vision Community	Church	2005	85	3	7	83	87	18	35		0	\$130,571	\$23,035	\$0	\$0
OKC, Western Avenue	Church	2009	43	0	0	37	44	26	0		6	\$39,998	\$52,098	\$135	\$0
OKC, Wilmont Place	Church	1924	1,511	2	19	275	719	235	0		80	\$653,838	\$779,198	\$29,962	\$5,089
OKC, Zomi Christian	Church	2011	153	72	81	124	43	40	0		0	\$93,718	\$93,718	\$5,214	\$0
Piedmont, First	Church	1906	1,214	33	16	400	555	328	100			\$1,009,085	\$1,456,060	\$74,403	\$530
Spencer, Truelove	Church	1989	10	0	1	17	28	0	1		0			\$300	\$0
Wheatland, First	Church	1955	77	0	0	28	17	12	0		0	\$63,318	\$68,370	\$4,510	\$420
Yukon, Canadian Valley	Church	1982	132	6	32	70	105	57	20		7	\$186,243	\$215,846	\$1,200	\$280
Yukon, First	Church	1891	350	13	20	280	334	210	80		20	\$521,765	\$530,071	\$69,127	\$2,654
Yukon, Surrey Hills	Church	1977	683	22	11	307	366	409	0		30	\$525,482	\$745,752	\$32,824	\$160
Yukon, Trinity	Church	1980	496	37	52	447	982	289	205			\$1,226,186	 	\$11,072	\$0
Capital			69,190	1,792	1,842	29,294	48,411	23,670	12,767	15	5,056	\$66,180,302	\$81,204,291	\$4,721,346	\$201,846

Central Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total (Receipts	Cooperative Program	Edna McMillian
Calumet	Church	1979												\$0	\$0
Canton, First	Church	1950												\$3,127	\$0
Cashion, First	Church	1959	168	17	4	200	272	158	0		0	\$0	\$0	\$0	\$0
Coyle, First	Church	1901	39	0	0	12	15	10	0		0	\$23,030	\$69.620	\$1,778	\$200
Crescent, Central	Church	1947	16	0	0	28	28	28	0		0	\$56,100	\$56,100	\$6,022	\$0
Crescent, First	Church	1905	548	12	0	153	212	96	35		12	\$262,156	\$309,623	\$15,304	\$17
Crescent, Oak Valley	Church	1961	35	0	8	35	20	20	0		8	\$86,608	\$86,773	\$5,171	\$0
Dover, First	Church	1952	133	0		23	24	17	0		0	\$60,515	\$64,881	\$4,554	\$355
El Reno, First	Church	1890	1,124	13	5	514	1,343	366	0		250	\$851,162	\$1,372,186	\$88,202	\$5,266
El Reno, New Vision	Mission	2011	2	0	0	2	0	0	0		0	\$0	\$0	\$0	\$0
El Reno, Southern Heights	Church	1963												\$0	\$0
El Reno, Trinity	Church	1948	300	0	3	90	100	61	20		12	\$139,051	\$144,993	\$12,281	\$308
Geary, First	Church	1894	0	18	4	63	0	34	13		0	\$60,437	\$69,662	\$8,130	\$0
Greenfield, First	Church	1904	70	3	2	68	63	55	21		12	\$117,000	\$142,589	\$12,812	\$1,000
Guthrie, Faith	Church	2002												\$1,540	\$0
Guthrie, Friendship	Church	2005												\$384	\$0
Guthrie, Grace Covenant	Church	1996												\$0	\$0
Guthrie, Noble Avenue	Church	1929												\$9,441	\$507
Guthrie, Seward Road	Church	1980	184	8	4	115	125	93	0		35	\$194,669	\$204,738	\$14,654	\$0
Hennessey, Cristo Rey	Church	1994												\$2,084	\$0
Hennessey, First	Church	1889	254	5	6	123	226	100	14		10	\$337,450	\$457,305	\$38,396	\$78
Kingfisher, First	Church	1894	814	6	26	330	428	270	0		0	\$955,585	\$1,127,891	\$109,185	\$40,492
Longdale, First	Church	1985	100	12	0	80	35	35	15		15	\$72,655	\$104,157	\$7,271	\$0
Mulhall, First	Church	1954												\$9,672	\$4,405
Mustang, Extreme	Church	2003												\$0	\$0
Okarche, First	Church	1993	159	8	4	75	110	52	95		25	\$179,594	\$255,796	\$11,190	\$0
Okeene, First	Church	1907	173	8	4	98	144	82	124		10	\$176,469	\$396,926	\$18,897	\$10,710
Omega	Church	1892	51	1	0	50	41	41	0		11	\$114,278	\$141,042	\$9,804	\$0
Orlando, First	Church	2008	21	0	0	16	25	14	0		0	\$45,582	\$4,917	\$3,979	\$175
Union City, First	Church	1956	45	0	0	45	48	30	0		0	\$124,502	\$200,195	\$3,500	\$0
Watonga, First	Church	1893	308	3	2	60	115	63	25		10	\$234,369	\$31,335	\$24,497	\$2,220
Watonga, Trinity	Church	1958												\$3,367	\$0
Yukon Church	Church	2002												\$37,230	\$965
Central			4,544	114	72	2,180	3,374	1,625	362		410	\$4,091,212	\$5,240,729	\$462,471	\$66,698

Cherokee Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total (Receipts	Cooperative Program	Edna McMillian
Bunch, Sycamore Tree	Church													\$0	\$0
Colcord, Clouds Creek	Church	1941												\$1,398	\$180
Colcord, New Green	Church	1944	14	5	0	20	16	16	0		0	\$0	\$0	\$0	\$0
Eucha, Hillside	Church													\$320	\$60
Eucha, Pine Ridge	Church	1971												\$0	\$0
Eucha, Round Springs	Church	1860	65	0		20	45	20				\$15,000		\$400	\$85
Hulbert, Keener	Church													\$0	\$0
Hulbert, Swimmer	Church	1851	71	1	3	59	0	0	0		0	\$0	\$0	\$325	\$0
Jay, Brush Creek	Church	1958												\$594	\$0
Jay, Old Clouds Creek	Church	1968												\$140	\$120
Jay, Piney	Church													\$2,228	\$0
Jay, Tyio	Church	1851												\$1,201	\$0
Kansas, Long Prairie	Church	1868		1	0	40	38	49	20		7	\$0	\$0	\$0	\$0
Kansas, Twin Oaks	Church	1964	75	15	8	68	72	39	60		13	\$49,856	\$49,856	\$1,969	\$0
Locust Grove, Ballou	Church	1924	57	2	4	50	41	21	0		12	\$40,442	\$43,484	\$1,322	\$85
Locust Grove, Country	Church	2010	45	4	1	40	60	21	0		5	\$24,185	\$25,386	\$500	\$0
Locust Grove, Little	Church													\$0	\$0
Rock	Church													φυ	ΨΟ
Locust Grove, Snake	Church	1956	20	0		15	30					\$360		\$0	\$0
Creek	Church			U								·		·	
Muldrow, Bellefonte	Church	1897	74	1	3	46	78	34	0		0	\$3,680	\$20,500	\$0	\$0
Porum, Oak Grove	Church	1916	45	10	0	30	37	26	0		0	\$19,648	\$29,602	\$0	\$114
Rose, Elm Prairie	Church													\$0	\$0
Salina, Emmanuel	Church	1975												\$1,547	\$256
Salina, Euwasha	Church	1915												\$877	\$640
Salina, First Indian	Church	1991												\$0	\$0
Salina, New Jordan	Church	1944	90	0	6	45	32	30	0		5	\$0	\$0	\$339	\$0
Salina, Standing Rock	Church	1907	20	5		30	20	15						\$222	\$243
Salina, Steeley	Church	1944												\$847	\$575
Spavinaw, Ribbon	Church	1949	30	0	5	19	16	11	10		5	\$12,485	\$13,466	\$803	\$75
Stilwell, Cherry Tree	Church	1914												\$1,800	\$387
Stilwell, Chuculate	Church	1930	10	18		80	0	70						\$600	\$166
Stilwell, Echota	Church	1913												\$719	\$0
Stilwell, Fairfield	Church	1907												\$2,489	\$260
Stilwell, Four Visions	Church	2001												\$0	\$0
Stilwell, Mulberry Tree	Church	1926												\$0	\$100
Stilwell, Oakridge	Church	1960												\$75	\$75
Stilwell, Piney Creek	Church	1975												\$0	\$0
Stilwell, Salem	Church	1896	211	19	3	141	168	93	0		24	\$84,144	\$112,255	\$1,885	\$1,394
Stilwell, Sequoyah	Church													\$0	\$0
Tahlequah, Cedar	Church	1907	75	1	2		63	25	10		7	\$45,003	\$52,525	\$2,627	\$954
Tree					2				10		,		Ψ02,020		•
Tahlequah, Elm Tree	Church	1953	108	8		83	45	40				\$14,000		\$1,200	\$1,200
Tahlequah, First Indian	Church	1926	28	0		24	18	8				\$23,660		\$768	\$0
Tahlequah, Johnson Prairie	Church	1936												\$100	\$0
Tahlequah, New Green Leaf	Church	1957	85	13	6	85	75	50	30		6			\$834	\$0
Watts, Crittenden	Church	1987	25	1	0	12	15	15	0		2	\$12.214	\$0	\$169	\$35
Cherokee			1,148	104	41	907	869	583	130		86	\$344,677	\$347,074	\$28,298	\$7,004

Cherokee Strip Baptist Association Summary Information Statistical Information - 264 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ames, First	Church	1903	216	3	6	85	85	89	15		10	\$89,560	\$122,744	\$6.000	\$400
Billings. First	Church	1899	114	2		25	30	20				+,	* ,	\$4,740	\$0
Byron, First	Church	2004	19			12	3	10				\$32,839	\$32,839	\$1,800	\$0
Cherokee, First	Church	1904	324	15	20	204	383	120	25		53	\$513,329	\$712,155	\$75,093	\$1,435
Covington, First	Church	1918	188	8	7	74		53				\$97,965	\$99,201	\$9,794	\$0
Enid, Bethlehem	Church	1896	28	2	1	48		18						\$10,179	\$500
Enid, Calvary	Church	1930	340	6	3	93	248	90	40		22	\$189,800	\$209,054	\$21,487	\$1,300
Enid, Chisholm Trail Cowboy	Church	2003	350	7		150								\$100	\$0
Enid, Emmanuel	Church	1961	2,083	40	36	1,202	2,141	583	385		24	\$2,749,851	\$3,228,162	\$72,000	\$12,000
Enid, First	Church	1894	548	11	19	415	722	331	340		160		\$2,059,953	\$94,796	\$7,660
Enid, First Indian	Church	1960	20			10		10				,	, ,	\$0	\$0
Enid, Garland Road	Church	1987	76	2	5	60	98	53	52		0	\$169,701	\$172,000	\$3,403	\$1,358
Enid, Graceway	Church	2016												\$1,300	\$0
Enid, Iglesia Bautista Emanuel	Church	1998	140	7	0	127								\$670	\$0
Enid, International Grace	Church	2005	20	0	5	20		15						\$100	\$0
Enid, Liberty Southern	Church	1940	143	0	11	50	44	75	14		7	\$72,900	\$104,995	\$3,718	\$102
Enid, Open Door	Church	2017										, ,	, , , , , , , , , , , , , , , , , , , ,	\$75	\$0
Enid, Trinity	Church	1947	308	0	8	48	56	33	0		0	\$35,119	\$40,056	\$1,476	\$0
Enid, Your Family	Church	1923	200	17		125		97				\$76,800	\$98,000	\$5,521	\$200
Fairview, First	Church	1898	110	1	0	103	122	0	30		0	\$164,790	\$197,662	\$7,363	\$411
Garber, First	Church	1926	138	6	0	78	211	48	0		48	\$85,651	\$110,627	\$7,770	\$300
Hunter, First	Church	1903	7	0	0	5	0	5	0		0	\$4,697	\$5,850	\$416	\$100
Marshall, First	Church	1893	25	0		18	25	16	10		2	\$34,830	\$35,233	\$2,668	\$0
Medford, First	Church	1897	96	3		58	73	73	0		0	\$105,000	\$0	\$8,826	\$524
Perry, First	Church	1893	749	1	15	127	254	112	61		30	\$374,329	\$489,162	\$39,173	\$2,560
Perry, Kaw Street Chapel	Church	1992	100	2		40	20							\$0	\$0
Perry, Sumner	Church	1904	94	3		50								\$455	\$0
Pond Creek, First	Church	1900	204	0	2	50	55	32	0		0	\$61,754	\$71,673	\$3,082	\$10
Ringwood, First	Church	1952	135	2	0	77	132	64	10		6	\$161,496	\$219,055	\$13,710	\$0
Ringwood, Seguidores De Jesucristo	Church	2009	20			20		20						\$0	\$0
Waukomis, First	Church	1976	12	0	0	8	8	8	0		0	\$7,800	\$11,359	\$318	\$0
Cherokee Strip			6,807	138	138	3,382	4,710	1,975	982		362	\$6,023,593	\$8,019,780	\$396,033	\$28,860

Cheyenne-Arapaho Baptist Association Summary Information - 265 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total C Receipts	Cooperative Program	Edna McMillian
Clinton, Indian	Church	1958	30	6		30	15	15						\$0	\$0
El Reno, Indian	Church	1979	36	0		21	43	10				\$25,410		\$1,009	\$240
Elk City, Indian	Church	1991												\$0	\$0
Geary, Chief Cornerstone	Church	2001	45	10		30	40	5				\$20,000		\$973	\$102
Kingfisher, All Nations	Church	2016	32	16		20	15	15				\$2,640		\$313	\$0
Weatherford, Indian	Church		30	2		25	30	25				\$14,400		\$950	\$0
Cheyenne-Arapaho			173	34		126	143	70		-		\$62,450		\$3,245	\$342

Chi-Ka-Sha Baptist Association Summary Information Statistical Information - 266 For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ada, Archard Road	Church	2004	7	0		11	8	7						\$1,070	\$0
Ada, First Indian	Church	1960	40	4		50	67	28						\$2,904	\$0
Ardmore, Indian	Church	1957	70	3		40	93	25						\$1,995	\$0
Connerville, Okchamali	Church	1910	117	10		80	98	98						\$6,358	\$585
Fittstown, Hickory Hill	Church	1907	18			14	12	14				\$21,400		\$829	\$0
Madill, Pickens	Church	1928												\$0	\$0 \$0 \$0
Marlow, St York	Church	1914												\$0	\$0
Overbrook, McAlister	Church	1908												\$0	\$0
Roff, Oak Grove	Church	1938												\$0	\$0 \$0
Stratford, Sandy Hill	Church	1914												\$0	\$0
Stringtown, Community	Church	1999												\$582	\$0
Sulphur, New Hope	Church	1955	8	0		14	12	6						\$0	\$0
Sulphur, Sandy	Church	1906	10	6		10	10	5						\$172	\$0
Tishomingo, First Indian	Church	1983	20	2		5	12	6				\$525		\$0	\$0
Chi-Ka-Sha			290	25		224	312	189				\$21,925		\$13,910	\$585

Choctaw-Chickasaw Baptist Association Summary Information - 267 For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total (Receipts	Cooperative Program	Edna McMillian
Antlers, Faith	Church													\$0	\$0
Ardmore, Concord	Church		8	1		5	5	4				\$5,200		\$0	\$0
Ardmore, Durwood	Church		34	18		30	22	10						\$0	\$150
Broken Bow, Myrtlewood	Church													\$0	\$0
Calera, Grace Indian	Church	1979	74	1		35	34	15						\$1,200	\$669
Keota, New Hope	Church	1910												\$0	\$0
Krebs, High Hill Indian	Church													\$0	\$0
McAlester, Double Springs	Church	2002												\$0	\$0
McAlester, First Indian	Church	2000	24	0		38	18	10				\$39,600		\$3,492	\$330
Pittsburg, Sardis	Church													\$1,360	\$0
Red Oak, Cedar	Church	1860	19	1			20	20				\$3,120		\$737	\$0
Red Oak, South Rock Creek	Church	1950												\$543	\$79
Talihina, Green Hill	Church													\$0	\$0
Wilburton, Boiling Spring	Church													\$0	\$0
Choctaw-Chickasaw			159	21		108	99	59				\$47,920	'	\$7,332	\$1,228

Cimarron Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blackburn, First	Church	1950	34	3	2	15	30	11	8		6	\$31,875	\$35,078	\$1,570	\$0
Bristow, First	Church	1902	160	6	4	150	128	122	18		10	\$317,340	\$456,229	\$24,812	\$2,112
Bristow, Trinity	Church	1961	178	24	4	175	171	160	60		25	\$122,536	\$123,760	\$2,384	\$0
Cleveland, First	Church	1897	436	6	3	204	349	145	52		8	\$342,079	\$442,758	\$35,834	\$2,801
Cleveland, Western	Church	1958	120	8	4	100	74	28	0		10	\$114,806	\$119,951	\$5,233	\$0
Heights												. ,		. ,	•
Cleveland, Westport	Church	1967	245	21	7	129	244	108	0		25	\$264,370	\$309,919	\$31,556	\$1,619
Cushing, Calvary	Church	1937												\$980	\$0
Cushing, First	Church	1897	483	7	8	125	338	135	98		0	\$513,177	\$730,943	\$39,214	\$3,840
Cushing, First Indian	Church	1998												\$0	\$0
Cushing, New Pathways	Church	2016	21	6	18	31	0	0	0		0	\$26,721	\$34,378	\$886	\$0
Cushing, Oak Grove	Church	1956	434	19	15	235	304	161	160		30	\$689,910	\$705,557	\$62,125	\$1,399
Cushing, Only Way	Church	1912	99	1	2	36	34	34	24		0	\$38,570	\$42,060	\$5,337	\$455
Cushing, Park Place	Church	1951	168	4	1	42	52	35	7		7	\$161,074	\$171,394	\$18,890	\$450
Depew, First	Church	1923	108	2	5	84	99	64	35		20	\$168,428	\$173,672	\$14,726	\$781
Drumright, First	Church	1915	213	1	6	55	56	30	0		7	\$104,503	\$140,892	\$5,442	\$275
Glencoe, First	Church	1902	97	5	0	87	122	75	40		12	\$112,048	\$137,384	\$17,070	\$801
Hallett, First	Church	1906												\$702	\$0
Jennings, First	Church	1926	070			444	470		4.0			* 4 4 0 0 0 0	* 4.00.004	\$3,035	\$0
Kellyville, First	Church	1911	276	0	8	111	176	71	10		15	\$149,606	\$169,631	\$19,739	\$100
Kellyville, Sunrise	Church	1949	140	0	3	40	34	25	0		6	\$56,568	\$60,111	\$2,741	\$200
Mannford, Freedom Hill	Church	1970												\$1,475	\$0
Mannford, Lakeside Southern	Church	1983	452	20	7	162	420	160	0		34	\$266,827	\$425,359	\$15,816	\$2,159
Maramec, First	Church	1903	18	0	0	10	9	9	8		5	\$18,270	\$21,981	\$1,916	\$250
Milfay, First	Church	1928	50	0	0	50	75	35	27		15	\$70,565	\$80,707	\$4,710	\$485
Morrison, Hilltop Country	Church	1899												\$4,937	\$24
Mounds, First	Church	1903												\$16,740	\$232
Oilton, First	Church	1915	252	1	0		127	39	17		22	\$77,730	\$101,852	\$3,810	\$658
Olive, First	Church	1901	410	8	5	130	214	149	40		29	\$196,545	\$243,451	\$13,100	\$1,974
Osage, First	Church	1932												\$0	\$0
Pawnee, First	Church	1898	427	21	6	171	307	153	30		15	\$358,713	\$390,373	\$17,092	\$790
Pawnee, Indian	Church	1912	105	10	1	45	58	58	6		7	\$35,230	\$42,313	\$0	\$0
Pawnee, Masham	Church	1955	73	6	11	75	56	37	25		25	\$102,407	\$113,096	\$8,585	\$610
Perkins, First	Church	1895			_						_			\$43,500	\$0
Perkins, Immanuel	Church	2004	195	8	5	106	153	80	22		9	\$172,874	\$194,237	\$20,241	\$1,022
Perkins, Rockin' M Cowboy	Church	2014												\$946	\$184
Ralston, First	Church	1897												\$3,386	\$50
Sapulpa, Forest Hills	Church	1952	46	1	0	25	30	20	0		0	\$64,158	\$75,400	\$3,557	\$930
Sapulpa, Pickett Prairie First	Church	1996	400	3	13	65	115	55	0		10	\$138,254	\$145,304	\$11,200	\$3,929
Shamrock, First	Church	1915												\$4,258	\$0
Stillwater, Chinese	Church	1986												\$2,048	\$0
Stillwater, Countryside	Church	1982	650	16	30	615	269	205	0		45	\$670,000	\$830,000	\$300	\$0
Stillwater, Cross Brand Cowboy	Church	2010												\$2,471	\$0
Stillwater, Eagle Heights	Church	1997	462	16	80	330		285				\$653,145	\$732,363	\$43,032	\$900
Stillwater, First	Church	1892	115	0	2	110	127	54	25		5	\$183.426	\$463.719	\$11.823	\$5,108
Stillwater, Hillcrest	Church	1955	144	13	7	202	146	106	24		0	\$295,922	\$433,021	\$6,982	\$75

Statistical Information - 269

	Org	Year	Resident	Total	Other	Worship	SS	SS Avg.	DT	Women's	Men's	Undesig.	Total	Cooperative	Edna
Congregation	Type Or	ganized	Members	Baptisms	Additions	Attendance	Enrollment	Attendance	Enrollment	Ministry	Ministry	Gifts	Receipts	Program	<u>McMillian</u>
Stillwater, Hispana Bethel	Church	2006	25	2	0	36	19	19	8					\$1,534	\$0
Stillwater, Korean	Church	1985												\$0	\$0
Stillwater, Redeemer	Church	2016												\$100	\$0
Stillwater, Southside	Church	1949												\$16,503	\$0
Stillwater, University Heights	Church	1954	532	12	29	255	383	241	16		25	\$792,445	\$979,143	\$16,381	\$0
Terlton, First	Church	1948	191	16	3	88	141	61	58		21	\$148,165	\$160,738	\$10,728	\$1,425
Yale, Council Valley	Church	1931	255	5	5	60	85	40	0		11	\$167,364	\$207,715	\$3,506	\$0
Yale, Fellowship	Church	2009	203	4	1	86	177	50	15		12	\$127,710	\$155,073	\$7,888	\$1,142
Yale, First	Church	1901	215	1	0	65	69	40	16		15	\$137,006	\$158,043	\$4,267	\$530
Cimarron	_		8,432	276	295	4,305	5,191	3,100	849		486	\$7,890,367	\$9,807,605	\$595,106	\$37,310

Comanche-Cotton Baptist Association Summary Information - 270 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Apache, Cowboy	Church	2001		4								\$113,952		\$3,813	\$0
Cache, First	Church	1928	423	5	5	93	106	52	15		20	\$204,145	\$249,878	\$17,462	\$375
Cache, Wichita	Church	1976	55	4	0	29	37	18	0		0	\$20,862	\$23,921	\$0	\$0
Chattanooga, Antioch	Church	1923	55	0	0	25	19	13	0		0	\$0	\$0	\$0	\$0
Chattanooga, First	Church	1907	217	0	3	77	112	57	33		2	\$157,943	\$239,714	\$20,480	\$9,257
Devol, First	Church	1908	100	5	5	75	45	45	0		0	\$78,000	\$78,000	\$3,935	\$495
Elgin, Crossroads	Church	2009	465	44	59	317	342	178	150		60	\$365,689	\$494,760	\$42,850	\$268
Elgin, Grace Community	Church	1907	100	• •		017	0.12	170	100			Ψ000,000	Ψ101,700	\$414	\$54
Elgin, Locust Grove	Church	1990	114	0	17	58	26	19	0		0	\$85,404	\$93,977	\$4,305	\$435
Elgin, Richard's Spur	Church	1957	73	0	0	9	9	0	0		0	\$22,779	\$29,947	\$1,720	\$231
Faxon, First	Church	1904	50	5	1	25	28	36	0		30	\$37,203	\$54,753	\$0	\$0
Fletcher, First	Church	1906	358	5	12	113	205	108	75		8	\$364,838	\$395,937	\$71,460	\$823
Frederick, Tesca	Church	1910	000	J	12	110	200	100	, ,		J	Ψοσ 1,000	Ψοσο,σο <i>τ</i>	\$0	\$0
Geronimo, First	Church	1906	423	2	3	125	134	54	35		10	\$125,741	\$149,400	\$3,310	\$1,873
Grandfield, Calvary	Church	1908	720	_	U	120	104	04	00		10	Ψ120,741	Ψ143,400	\$538	\$0
Grandfield, First	Church	1907	229	9	4	100	96	45	63		0	\$121,219	\$153,855	\$17,363	\$1,546
Indiahoma	Church	1944	217	15	7	105	87	61	0		3		\$138,691	\$14,502	\$400
Lawton. All Nations	Church	2004	217	13	,	103	07	01	U			ψου,303	Ψ130,031	\$1,300	\$0
Lawton, Cache Creek														·	
Cowboy	Church	2009 1926	300 250	0 7	10	50 77	154	30	0 30		0	\$0 \$136,452	\$0 \$167,718	\$0 \$6,137	\$0 \$0
Lawton, Calvary	Church	1926	3,477	47	10	565	1,559	65 550	55		16	\$1.381.778	\$1.790.553		\$171
Lawton, Cameron	Church										65	. ,	. , ,	\$65,863	
Lawton, Central	Church	1925	593	13	11	310	398	310	115		20	\$370,725	\$439,378	\$0	\$250
Lawton, Christ's Fellowship	Church	1972	35	1	2	56	73	52	0		8	\$124,902	\$135,523	\$4,683	\$302
Lawton, Deaf Outreach Community	Mission	2003	9	0	0	7	7	7	0		2		\$1,303	\$180	\$0
Lawton, First	Church	1901	914	32	39	409	1,342	372	89		197	\$1,321,746		\$116,798	\$16,724
Lawton, First East	Church	1978	853	36	42	509	1,342	412	281		36			\$135,581	\$180
Lawton, First West	Church	1973	521	7	15	275	522	230	55		10	\$554,518	\$735,104	\$60,159	\$1,679
Lawton, Friendship	Church	1946	203	5	5	101	80	49	0		11	\$124,400	\$127,150	\$1,684	\$0
Lawton, God's Family	Church	2000	20	2	0	20	31	17	0		5	\$32,071	\$41,490	\$650	\$0
Lawton, Immanuel	Church	1949	75	15	3	86	37	25	0		4	\$34,028	\$49,963	\$1,133	\$0
Lawton, Korean First	Church	1990												\$0	\$0
Lawton, Letitia	Church	1920	283	13	12	155	172	86	0		0	\$243,648	\$303,066	\$18,496	\$1,881
Lawton, Memorial Indian	Church	1953	100	0	0	45	0	30	10		0			\$0	\$0
Lawton, Mind of Christ	Church	2007	60	16	15	50	50	42	2		8	\$0	\$30,000	\$370	\$0
Lawton, Mount Calvary	Church													\$0	\$0
Lawton, Northside	Church	1943	146	6	3	42	51	26	3		10	\$64,900	\$76,749	\$417	\$300
Lawton, Olivet	Church	1965	102	6	4	68	101	45	18		13	\$116,922	\$132,036	\$2,394	\$497
Lawton, Paradise Valley	Church	1927	200	9	7	65	160	72	14		0	\$139,808	\$155,600	\$20,933	\$1,558
Lawton, Pollard Avenue	Church	1954												\$0	\$0
Lawton, Primera	Church	1994												\$0	\$0
Lawton, St. James	Church	2013												\$0	\$0
Lawton, Trinity	Church	1954	510	7	3	85	162	62	0		4	\$132,848	\$148,866	\$9,917	\$243
Lawton, Westwood	Church	1965	41	0	1	21	19	12	0		4	\$57,504	\$60,106	\$4,858	\$225
Marlow, Denton	Church	1919	• • •				. 3					Ţ3., 00 1	+-0,.00	\$5,821	\$0
Medicine Park, First	Church	1946												\$9,288	\$0
Randlett	Church	1907	50	0	0	35	29	24	0		0	\$35,268	\$41,256	\$2,966	\$201
18 of 56												, , , , , , ,	,	,	

Statistical Information - 271

	Org	Year	Resident	Total	Other	Worship	SS	SS Avg.	DT	Women's	Men's	Undesig.	Total	Cooperative	Edna
Congregation	Type O	rganized	Members	Baptisms	Additions	Attendance	Enrollment	Attendance	Enrollment	Ministry	Ministry	Gifts	Receipts	Program	<u>McMillian</u>
Randlett, Union Valley	Church	1928	138	3	5	85	69	50	0		10	\$128,670	\$161,021	\$12,050	\$0
Snyder, Southside	Church	1975	110	0	2	15	6	6	0		0	\$27,227	\$28,099	\$866	\$82
Sterling, First	Church	1904	236	3	2	78	145	70	0		10	\$137,026	\$219,549	\$11,797	\$20
Temple, First	Church	1902												\$6,178	\$955
Walters, Ahpeatone	Church	1935	15	0	0	15	15	15	0		0	\$0	\$0	\$0	\$0
Walters, Calvary	Church	1969	91	1	0	16	13	13	0		0	\$21,702	\$30,071	\$2,360	\$0
Walters, First	Church	1901	525	28	3	172	443	141	26		29	\$456,006	\$563,357	\$57,739	\$1,295
Walters, New Salem	Church	1908												\$0	\$0
Walters, Westside	Church													\$0	\$0
Comanche-Cotton	•		12,636	355	310	4,563	8,226	3,499	1,069		595	\$8,702,502 \$	10,919,332	\$762,768	\$42,319

Concord-Kiowa Baptist Association Summary Information Statistical Information - 272 For ACP Year 2017

Congregation	Org Type Oi	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Arapaho, First	Church	1974	221	11	3	107	152	73	0		10	\$147.517	\$164.245	\$15.392	\$1,241
Bessie	Mission	1940		0	0	35	22	22	, , ,		.0	\$32,000	\$1.600	\$2,095	\$0
Burns Flat. First	Church	1904	137	16	7	52	101	53	0		0	\$114.174	\$127.043	\$5.758	\$268
Butler, First	Church	1901	76	1	1	37	38	23	0		10	\$135,289	\$153,791	\$19,088	\$1,246
Canute, First	Church	1998	6	1	0	4	6	4	0		0	\$12,100	\$11,450	\$617	\$0
Clinton, Custer Avenue	Church	1956	125	5	0	70	127	63	0		10	\$86,089	\$101,033	\$2,283	\$0
Clinton, First	Church	1906	525	31	23	214	573	197	60		12	\$522,569	\$685,324	\$33,113	\$648
Clinton, Tabernacle of Worship	Church	1982												\$1,630	\$0
Cordell, First	Church	1901	495	21	9	175	326	131	15		30	\$377,849	\$484,618	\$34,156	\$940
Custer City, First	Church	1902	65			40	56	35	0		7	\$51,537	\$61,234	\$4,216	\$0
Dill City, First	Church	1915	101	0	0	37	50	23	6		4	\$46,558	\$50,757	\$4,732	\$350
Foss, First	Church	1891												\$5,150	\$0
Gotebo, First	Church	1902	66	2	0	35	34	21	8		0	\$49,165	\$52,868	\$2,703	\$0
Hobart, First	Church	1901	562	27	10	215	471	198	120		20	\$420,978	\$515,782	\$49,230	\$39
Hobart, Territory Cowboy	Church	2013	227	32	17	98	168	72	125		32	\$119,198	\$169,910	\$4,172	\$436
Hobart, Washington Street	Church	1959	284	8	4	68	81	38	0		0	\$120,661	\$168,456	\$10,554	\$512
Lone Wolf, First	Church	1903	34	5	0	25	13	11	0		0	\$21,635	\$36,898	\$1,027	\$186
Mountain View, First	Church	1906	171	12	2	91	116	66	5		5	\$133,825	\$155,629	\$16,831	\$1,198
Rocky, Salem	Church	1898	29	0	0	11	6	5	5		0	\$24,855	\$27,990	\$1,015	\$150
Sentinel, First	Church	1904	453	12	6	140	204	130	45		7	\$325,673	\$331,108	\$31,479	\$1,199
Taloga, First	Church	1897	11	0	0	12	12	12	6		0	\$30,485	\$41,399	\$2,459	\$0
Thomas, First	Church	1902	227	3	3	130	183	96	25		15	\$228,149	\$254,887	\$27,176	\$800
Weatherford, Emmanuel	Church	1931	603	22	8	158	830	124	61		45	\$422,618	\$660,351	\$4,000	\$1,198
Weatherford, First	Church	1899	2,332	40	37	962	1,215	628	126		119	\$1,832,006	\$2,286,987	\$206,907	\$3,593
Weatherford, Trinity	Church	1972	48	2	8	75		40						\$10,156	\$0
Concord-Kiowa			6,798	251	138	2,791	4,784	2,065	607		326	\$5,254,930	\$6,543,360	\$495,940	\$14,004

Craig-Mayes Baptist Association Summary Information Statistical Information - 273 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Adair, First	Church	1921	399	27	27	167	188	90	0		30	\$339,000	\$339.000	\$12.506	\$0
Adair, Pleasant Hope	Church	1904	210	2	4	90	106	70	0		10	\$69,211	\$133,953	\$6,927	\$0
Big Cabin	Church	1903	155	4	6	62	101	9	0		0	\$168.543	\$184.459	\$9.640	\$0
Big Cabin, Utopia	Church	1953	215	7	3	101	150	91	15		26	\$189.644	\$392.344	\$15,564	\$1,677
Bluejacket,				•	-							,,-	, , .	,	
Cornerstone Faith	Church	1998	50	3	1	16	16	16	0		0	\$12,552	\$14,256	\$0	\$0
Bluejacket, First	Church	1898	185	6	4	59	71	42	0		0	\$81,614	\$106,357	\$10,493	\$611
Bluejacket, Timberhill	Church	1921	54	2	6	44	29	29	27		8	\$20,722	\$32,152	\$1,019	\$0
Chouteau, First	Church	1910	402	0	0	69	350	63	27		7	\$188,616	\$207,384	\$1,950	\$445
Disney, Island Mission	Church	2009												\$0	\$0
Inola, Cowboy Gatherin'	Church	2005	250	16	23	275	111	111	80		30	\$220,949	\$304,500	\$0	\$0
Ketchum, First Southern	Church	1910	135	3	0	44	65	32	0		0	\$65,296	\$98,992	\$2,053	\$595
Langley, First	Church	1959	273	10	11	131	114	75	0		20	\$192,049	\$275,661	\$10,397	\$0
Locust Grove, Cedar Crest	Church	1960	129	0	6	17	40	16	0		0	\$19,906	\$19,906	\$1,577	\$60
Locust Grove, Faith	Church	1992	56	0	3	32	32	32	0		0	\$35,007	\$39,772	\$2,693	\$870
Locust Grove, First	Church	1911	635	12	6	85	146	65	20		17	\$180,816	\$187.438	\$22,055	\$1,025
Mazie. First	Church	1907	84	0	4	56	49	0	0		0	\$60,875	\$71,400	\$2,033	\$0
Pensacola, New Horizon	Church	2015	26	0	1	27	26	26	11		3	\$5,744	\$9,944	\$278	\$0
Pryor, Coo-Y-Yah	Church	1989	105	8	12	37	12	12	20		8	\$0	\$0	\$361	\$223
Pryor, Exciting Southeast	Church	1989	830	42	30	525	378	378	2		152	\$772,301	\$784,252	\$6,208	\$0
Pryor, First	Church	1899	958	16	7	265	300	210	35		100	\$719,144	\$958,541	\$11,571	\$1,196
Pryor, Heritage Southern	Church	2006	103	3	4	48	46	28	0		0	\$119,560	\$130,997	\$1,272	\$350
Pryor, Life Fellowship	Church	2010	241	15	20	178	397	150	20		8	\$539,839	\$681,014	\$75,133	\$3,840
Pryor, Pleasant View	Church	1951	300	3	11	140	169	0	0		65	\$200,839	\$217,560	\$0	\$0
Salina. First	Church	1914	215	10	4	170	191	170	20		40	\$313,488	\$370.373	\$13,259	\$0
Salina, Lakeview	Church	1970	73	0	5	62	53	49	0		6	\$143,420	\$145,775	\$3,353	\$0
Spavinaw, First	Church	1969	53	1	6	39	34	34	0		7	\$32,936	\$39,594	\$2,653	\$499
Strang, First	Church	1928	148	1	4	38	51	51	0		7	\$37,692	\$39,830	\$3,366	\$276
Vinita, Bunker Hill	Church	1944	85	10	6	55	40	40	2		6	\$65,855	\$74,411	\$8,174	\$1,129
Vinita, Calvary	Church	1960	40	13	0	51	66	36	0		0	\$34,189	\$34,189	\$3,522	\$0
Vinita, Carter	Church	1951	50	0	0	17	25	18	0		0	\$36,825	\$37,829	\$4,446	\$0
Vinita, Dupree Community	Church	1956	50	3	5	35	29	25	0		0	\$26,099	\$32,962	\$585	\$0
Vinita. First	Church	1891	250	8	8	130	148	110	30		10	\$247,863	\$337,559	\$20.835	\$1,180
Vinita, Kelso Faith	Church	1957		•								4 ,	4001,000	\$995	\$223
Vinita, Trinity	Church	1938	142	0	0	19	16	12	7		2	\$31,958	\$35,677	\$1,304	\$262
Vinita, White Oak	Church	1950	212	15	5	72	44	44	30		5	\$91,979	\$93,907	\$1.021	\$296
Welch	Church	1893	301	1	0	40	63	40	0		0	\$90,748	\$92,117	\$3,064	\$0
Welch, Living Hope	Church	2012				35	50	30	0		0	\$50,710	↓↓∠ , 1 1 7	\$179	\$0
Welch, Maybelle	Church	1935				30	00	00						\$0	\$0 \$0
Craig-Mayes	2.13.101.	. 300	7,414	241	232	3,231	3,706	2,204	346		567	\$5,355,279	\$6,524,105	\$260,489	\$14,758

East Central Baptist Association Summary Information Statistical Information - 274 For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blackgum, First	Church	1953	83	7	2	78	62	59	0		0	\$155,883	\$167,806	\$14,035	\$2,329
Colcord, Solid Rock	Church	2010		0	0	10	5	6						\$550	\$0
Cookson	Church	1980	90	1	8	42	64	42	0		10	\$115,249	\$148,612	\$5,816	\$650
Gore, Crossing	Church	2012												\$200	\$0
Gore, First Southern	Church	1959												\$4,963	\$1,170
Marble City, First	Church	1943												\$1,451	\$0
Muldrow, Fellowship	Church	1977	200	3	1	55	34	20	0		2	\$69,159	\$71,569	\$1,425	\$0
Muldrow, First	Church	1890	691	11	6	72	138	59				\$159,350	\$195,371	\$6,007	\$505
Muldrow, Monte Calvario	Church	2003												\$0	\$0
Muldrow, Short	Church	1954	171	17	3	43	0	0	0		5	\$100,620	\$117,130	\$5,256	\$0
Muldrow, Victory	Church	1985												\$0	\$0
Park Hill, Carter	Church	1951	153	2	13	90	86	60	19		20	\$109,338	\$133,996	\$6,151	\$0
Park Hill, Keys	Church	1977	131	17	0	110	101	76	10		25	\$0	\$0	\$4,142	\$0
Peggs, First Southern	Church	1990		2		24	17	18						\$938	\$0
Proctor, First	Church	1949		_					_					\$0	\$0
Roland, Roland Hills	Church	1969	140	9	4	48	80	35	0		0	\$55,312	\$67,510	\$2,769	\$560
Roland, Swon Road	Church	2008												\$0	\$0
Sallisaw, Badger Lee	Church	1942	4.4	0	0	10	0	0						\$1,542	\$0 \$0
Sallisaw, Blunt	Church	1951	14	0	0	12	6	6	0		0	¢100 000	\$110.330	\$100 \$500	\$0 \$265
Sallisaw, Eastside	Church	1978 1890	180 330	2 4	11 17	30 125	40	30	0 50		0 10	\$108,890	,	\$500	\$265
Sallisaw, First Sallisaw, First Akins	Church Church	1885	36	0	0	24	259 0	105 0	0		0	\$340,230 \$31,500	\$495,006 \$32,750	\$13,994 \$650	\$652 \$0
Sallisaw, Hanson First	Church	1893	150	11	0	45	75	37	12		0	\$60,784	\$87,059	\$5,095	\$0 \$0
Sallisaw, Immanuel	Church	1959	150	5	17	175	101	75	12		15	\$293,104	\$318,179	\$2,996	\$0 \$0
Sallisaw, New Faith	Mission	2017	0	0	0	0	0	75	0		0	\$0	\$0	\$84	\$0
Sallisaw, Prices Chapel	Church	1959	165	11	3	51	99	35	0		0	\$24,710	\$47,096	\$325	\$0
Stilwell, Bidding Creek	Church	1935	60	9	0	60	60	35	0		0	\$58,585	\$76,820	\$7,069	\$172
Stilwell, Bunch	Church	1915	53	2	U	45	33	20	0		0	\$38,732	\$38,732	\$2,065	\$0
Stilwell, Calvary Southern	Church	1986	155	12	18	85	85	85	0		18	\$49,192	\$51,579	\$0	\$0
Stilwell, First	Church	1897	400	10	10	180	304	160	0		15			\$7,788	\$0
Stilwell, Liberty	Church	2013	84	8	3	60	43	43	0		18	\$44,465	\$45,156	\$650	\$0
Stilwell, Rock Springs	Church	1925	135	0	0	40	60	32	0		9	\$50,911	\$57,266	\$7,628	\$275
Stilwell, Victory Southern	Church	1994	198	4	5	83	79	43	0		10	\$132,929	\$151,849	\$2,944	\$0
Tahlequah, Antioch	Church	2015	26	1	0	12	6	6						\$60	\$0
Tahlequah, Boudinot	Church	1932	34	2	6	35	30	0	10		8	\$8,000	\$8,000	\$0	\$0
Tahlequah, Crossway	Church	2000	120	3	2	60	45	40	0		0	\$62,408	\$73,877	\$3,478	\$207
Tahlequah, Eldon	Church	1952	56	4	6	35	33	26	2		10	\$29,434	\$37,813	\$324	\$0
Tahlequah, First	Church	1877	755	26	15	448	752	362	155			\$1,000,558		\$62,153	\$10,444
Tahlequah, Grace	Church	1953		-		-	-				-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,-	\$4,313	\$0
Tahlequah, Park Hill	Church	1907		10	6	273	389	189	152		40	\$408,460	\$437,218	\$30,352	\$4,131
Tahlequah, River Valley	Church	2008	80	10	0	65	100	40	35		15	\$50,000	\$55,000	\$1,030	\$0
Tahlequah, Southside	Church	1963		4		93	169	129	71		16	\$140,202	\$156,331	\$9,089	\$0
Vian	Church	1908	175	0	0	20	22	10	0		0	\$37,352	\$37,463	\$0	\$0
Watts, First	Church	1912	74	3	2	62	83	32	0		0	\$109,807	\$111,669	\$4,111	\$0
Welling, Barber	Church	1949		-	_								., .,,,,,,,,	\$1,250	\$1,742
Westville, Baron	Church	1959	80	0	0	41	39	22	0		0	\$50,852	\$52,082	\$0	\$656
Westville, Christie Southern	Church	1960	150	5	1	40	100	20				<u> </u>	\$60,000	\$2,996	\$0
Westville, First	Church	1899	300	9	8	150	146	105				\$210,368	\$355,612	\$11,226	\$1,600
East Central	0	. 300	5,619	224	167	2,921	3,745	2,062	516		264	\$4,106,384		\$237,515	\$25,357
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Enon Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ardmore, Brock	Church	1945	14	0	0	6	6	6	0		0	\$18,000	\$18,000	\$360	\$0
Ardmore, Emmanuel	Church	1896	471	12	21	284	582	240	126		0	\$623,155	\$827,662	\$70,115	\$20
Ardmore, First	Church	1889	2,322	63	44	1,021	2,201	785	429		77	\$2,842,662		\$524,938	\$15,802
Ardmore, Mary Niblack	Church	1967	704	3	11	190	409	95	48		14	\$260,208	\$275,388	\$39,295	\$1,107
Ardmore, Primera Iglesia De Bautista Hispana	Church		55	0	0	75	64	64	5		0	\$53,869	\$60,893	\$1,255	\$0
Ardmore, Rawhide Cowboy Church	Church	2008	112	12	10	79	0	0	0		0	\$96,200	\$0	\$1,424	\$0
Ardmore, Southwest	Church	1950	122	4	10	62	139	46			17	\$113,911	\$118.398	\$1,212	\$100
Ardmore, Trinity	Church	1947	808	2	13	150	328	159	75		20	\$348,294	\$474.197	\$34,566	\$1,180
Burneyville	Church	1883	40	2	2	35	53	27	6		15	\$57,318	\$60,160	\$3,013	\$0
Burneyville, Jimtown	Church	1931	57	2	0	20	17	10	2		2	\$60,264	\$44,077	\$4,278	\$500
Dickson, Faith Southern	Church	1986	529	12	16	160	100	70	110		18	\$140,797	\$163,007	\$20,271	\$0
Dickson, First	Church	1937	160	14	3	65	101	54	0		15	\$134,538	\$140,937	\$12,898	\$617
Fox	Church	1922	150	2	4	40	12	12	0		0	\$41,000	\$41,000	\$1,400	\$0
Gene Autry, First	Church	1939	80	3		50		30				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0
Healdton, Bethel	Church	1950	35	2	0	40	35	35	0		0			\$1,749	\$27
Healdton, First	Church	1916	405	7	11	67	69	41	0		2	\$330,484	\$28,166	\$24,814	\$0
Leon	Church	1880	17	0	6	17	11	8	0		0	, , , , , , , , , , , , , , , , , , ,	4=0,100	\$360	\$0
Loco. First	Church	1897	73	2		50	76	30			7	\$78,696	\$87,430	\$8,550	\$303
Lone Grove, Cheek	Church	1939	175	0	4	62	126	33	0		0	\$86,657	\$98,775	\$8,196	\$115
Lone Grove, First	Church	1886	702	8	18	180	97	97	0		0	\$313,031	\$531,791	\$27,719	\$0
Marietta, Eastside	Church	1954	414	11	4	110	104	70	0		12	\$111.037	\$113,389	\$18.142	\$250
Marietta, First	Church	1890	900	13	10	225	286	142	19		8	\$417,281	\$38,799	\$51,039	\$3,003
Marietta, Primera Hispana	Church	2016		6	2	25	31	56	0		0	V , _ O .	\$00,700	\$275	\$0
Marietta, Shady Dale	Church	1912	53	0	0	34	14	13					\$42,000	\$1,618	\$0
Overbrook, Eastman	Church	1949	60	4	6	65	0	45	0		0	\$93.777	\$114.217	\$8.882	\$175
Overbrook, Marsden	Church	1887	78	0	1	15	13	11	9		0	\$40,980	\$41,589	\$4,251	\$600
Ratliff City, First	Church	1953	265	8	12	80	35	35	0		14	\$132,686	\$166,955	\$7,871	\$128
Ratliff City, Milo	Church	1904	249	21	12	220	175	110	50		35	* :-=,	,	\$10,000	\$158
Ringling, First	Church	1915	645	6	0	85	178	55	0		8	\$110,705	\$126,501	\$13,452	\$1,030
Springer, First Southern	Church	1956	87	2	0	60	94	50	40		0	\$0	\$67,865	\$7,247	\$836
Springer, Missionary Church	Church	1889	75	6	1	65	0	50	0		0				
Thackerville, First	Church	1887	170	6	2	47	51	32	7		5	\$74,314	\$105,848	\$5,612	\$470
Wilson, First	Church	1925	170	3	0	94	126	80	12		20	\$159,089	\$198,659	\$11,734	\$1,148
Wilson, Rexroat	Church	1950	150	1	5	110	45	45	0		0	\$195,001	\$206,418	\$20,181	\$1,000
Wilson, Rubottom	Church	1891	152	6	0	60	71	34	32		9	\$97,351	\$104,213	\$5,277	\$0
Wilson, Zaneis	Church	1907	95	7	6	75	70	55	35		10	\$110,000	\$0	\$3,613	\$0
Enon			10,594	250	234	4,023	5,719	2,725	1,005		308		\$8,007,633	\$955,608	\$28,569

Frisco Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Antlers, Darwin	Church	1918	45	12	1	55	50	50	0		3	\$43,139	\$51,894	\$2,427	\$0
Antlers, First	Church	1893	457	9	17	185	251	162	105		12	\$374,873	\$439,038	\$44,683	\$2,205
Antlers, Little Cedar	Church	1916	17	0	3	15	15	8	0		0	\$0	\$18,592	\$2,506	\$82
Antlers, Westside	Church	1969	50	2	2	39	21	21	13		0	\$8,730	\$13,226	\$520	\$0
Boswell, First	Church	1903	201	9	4	75	87	91	0		8	\$103,346	\$133,881	\$8,594	\$713
Broken Bow, Chapel of the Pines	Church	1984	20	4	2	23	37	14	0		5	\$26,414	\$26,938	\$330	\$245
Broken Bow, First	Church	1912	790	18	4	225	329	186	40		20	\$520,070	\$526,513	\$72,952	\$615
Clayton, First	Church	1909	229	10	3	102	140	56	34		10	\$163,497	\$176,430	\$7,398	\$0
Clebit, First	Church	1938	89	2	26	18	89	18	18		0	\$63,318	\$71,219	\$2,944	\$25
Finley	Church	1907	183	17	6	90	61	35	40		0	\$98,068	\$100,122	\$6,272	\$0
Finley, One Creek Valley	Church	2000	97	21	2	59	45	45	0		12	\$32,000	\$38,000	\$550	\$0
Fort Towson, Corinth	Church	1952	90	0	0	33	41	26	11		6	\$45,779	\$47,157	\$306	\$0
Fort Towson, First	Church	1902	81	5	3	35	72	30	0		11	\$70,383	\$82,287	\$5,225	\$465
Fort Towson, Sobol	Church	1945	57	0	7	41	69	29	0		5	\$63,500	\$66,720	\$1,100	\$210
Garvin, First	Church	1912	79	0	0	60	42	40	0		0	\$14,728	\$14,980	\$293	\$0
Golden	Church	1917	0	7	4	85	81	55	0		9	\$123,247	\$136,316	\$11,160	\$1,870
Grant, First	Church	1896	75	0	3	50	11	11	0		0	\$31,922	\$31,922	\$4,197	\$0
Honobia, First	Church	1996	15	1		12	12	12	0		0	\$10,300	\$10,300	\$336	\$0
Hugo, Clayton Avenue		1911	198	1	6	50	39	24	0		0	\$107,017	\$109,925	\$6,499	\$40
Hugo, Emmanuel	Church	1952	48	1	3	20	16	6	3		2	\$13,104	\$13,104	\$300	\$50
Hugo, First	Church	1902	449	20	7	220	582	179	0		20	\$594,807	\$673,861	\$75,815	\$1,897
Hugo, Mt. Zion	Church	2010	6	1	0	6	6	5	0		0	\$12,000	\$12,000	\$675	\$0
Hugo, Oak Grove	Church	1928	272	2	6	85	85	50	17		20	\$224,849	\$252,193	\$17,259	\$1,230
Hugo, Shoals	Church	1947	185	25	9	98	48	0	0		10	\$151,672	\$179,103	\$6,419	\$0
Hugo, Southside	Church	1964	67	5	2	36	32	24	15		9	\$42,367	\$46,595	\$1,351	\$0
Hugo, Trinity	Church	1949	70	9	3		35	40	12		8	\$44,799	\$46,799	\$2,044	\$0
Hugo, Unity	Church	1989	139	2	3	61	59	43	0		12	\$97,907	\$107,916	\$5,201	\$831
Hugo, Victory	Church	1977	94	4	2	35	28	28	0		0	\$86,118	\$102,299	\$1,020	\$0
Idabel, Central	Church	2011	11	0	0	18	16	23	1		2	\$24,407	\$24,407	\$546	\$0
Idabel, Community Faith	Church	2002	44	2	0	40	25	15	0		0	\$21,791	\$5,000	\$250	\$0
Idabel, First	Church	1906	562	40	21	340	371	230	60		75	\$551,326	\$624,909	\$48,372	\$2,606
Idabel, Forest Hill	Church	1908	39	0	0	35	15	10	0		0	\$39,469	\$39,469	\$1,019	\$0
Idabel, Immanuel	Church	1962	84	0	0	40	38	0	0		12	\$6,494	\$20,654	\$353	\$200
Idabel, Trinity	Church	1971	297	18	8	160	222	200	10		20	\$296,642	\$299,011	\$22,212	\$0
Moyers	Church	1948	156	3	0	71	104	37	0		12	\$73,898	\$84,502	\$7,573	\$0
Moyers, Miller	Church	1931	45	6	2	40	39	35	0		0	\$31,888	\$31,999	\$1,884	\$0
Nashoba Valley	Church	1982	71	0	0	24	17	17	0		0	\$33,150	\$33,150	\$1,424	\$100
Rattan, Cloudy	Church	1955	97	0	2	67	84	57	34		10	\$51,897	\$55,140	\$4,144	\$0
Rattan, First	Church	1934	290	14	10	97	100	48	42		0	\$124,827	\$12,427	\$7,126	\$413
Rufe	Church	1937	170	1	2	40	37	16	8		0 7	\$35,184	\$33,592	\$750 \$607	\$0 ¢120
Sawyer, First	Church	1957	133	0	11	43	34	20 9	0 8		•	\$45,000	\$117,000	\$697	\$130
Soper, Archey	Church	1997	81	•	0	24	81		•		3	\$42,136	\$42,136	\$1,158	\$0 \$0
Soper, First	Church	1892	50 145	15 5	1	66	60 78	30	0 19		18 7	\$82,632	\$89,159	\$4,950	\$0 \$325
Soper, Kent	Church	1959		4	0	50	-		0		•	\$53,123	\$57,863	\$6,244	\$325 \$0
Tom, First	Church Church	1949 1906	139 318	7	2 14	95 178	90 187	73 85	0		0 15	\$21,373	\$37,695 \$326.071	\$1,068 \$27.140	
Valliant, First				1	14		-		0		0	\$282,040		. , .	\$4,114
Valliant, Pilgrim Rest	Church	1946	25	7	2	25	19	18	10			\$24,251	\$24,251	\$1,613 \$1,196	\$0 \$730
Valliant, Trinity	Church	1978	213	,	3 8	50	96	34			6	\$141,305	\$158,120	\$11,186	\$739
Wright City, First Wright City, Glory	Church Church	1910 1997	298 76	11 5	0	89 18	63 25	50 16	156 12		10	\$133,385 \$9.365	\$144,162 \$9.365	\$7,179 \$990	\$1,598 \$ 0
Frisco	Chulch	1997	7,447	329	212	3,423	4,184	2,313	668		379	\$5,293,537	\$5,799,412	\$446,254	\$20,703

Grady Baptist Association of Churches Summary Information - 277 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Alex, Southern	Church	1958	242	12	13	40	53	40	0		0	\$148,408	\$148,408	\$14,731	\$0
Amber, First	Church	1904	159	0	4	67	139	50	28		12	\$150,133	\$186,247	\$22,014	\$1,600
Blanchard, Agape	Church	2003										,	,	\$0	\$179
Blanchard, Middleberg	Church	1956	175	0	5	50	29	25	10		0	\$126,240	\$202,735	\$12,510	\$0
Blanchard, Midway		1007		11	10	100	100	90	0		0	¢140,400	¢100.401		
Southern	Church	1967	110	11	10	120	183	80	0		0	\$148,480	\$182,421	\$7,516	\$0
Blanchard, Open Door	Church	2012												\$0	\$0
Blanchard, Ridgecrest	Church	1976	245	3	2	175	63	60	50		15	\$201,487	\$334,926	\$3,768	\$0
Bradley, First	Church	1888	62			30	24	20				\$36,235	\$39,643	\$2,180	\$219
Cement, Laverty	Church	1938	39	0	0	20	24	20	0		6	\$60,262	\$60,262	\$5,423	\$535
Chickasha, College	Church	1956	256	3	12	125	206	125	85		50	\$337,962	\$410,688	\$34,720	\$0
Heights	Chulch	1930	230	3	12	123	200	123	65		30	φ337,302	φ4 10,000	φ34,720	ΨΟ
Chickasha, Crossroads	Church	2009												\$0	\$0
Chickasha, Fellowship of American Indians	Church	1995												\$255	\$438
Chickasha, First	Church	1892	610	22	19	400	682	256	150		75	\$910,419	\$1,387,852	\$142,805	\$3,417
Chickasha, Michigan Avenue	Church	1908	40	6	10	30		20	40					\$97	\$0
Chickasha, Sharon	Church	1914	440	7		117	246	116	45		12	\$318,983	\$355,312	\$40,514	\$2,482
Chickasha, Solid Rock Hispanic	Mission	1984												\$0	\$0
Chickasha, SonRise	Church	1998	57	0	2	30	55	25	15		0	\$73,711	\$73,711	\$11,550	\$170
Chickasha, Southern Hills	Church	1983												\$1,200	\$0
Chickasha, Trinity	Church	1921	117	3	2	100	98	65	0		21	\$200,838	\$225,862	\$20,175	\$0
El Reno, New Hope	Church	1999	149	10	7	81	78	70	28		15	\$162,391	\$274,630	\$22,190	\$0
Minco, First	Church	1903	341	4	2	197	261	160	148		5	\$420,268	\$85,165	\$86,881	\$2,670
Minco, Hazel Dell	Church	1909	146	7	6	75	82	50	30		14	\$93,131	\$105,726	\$4,912	\$0
Ninnekah, First	Church	1904	250	1	0	95	164	73	45		10	\$306,683	\$347,104	\$55,386	\$0
Pocasset, First Missionary	Church	1907	355	24	5	150	260	125	0		10	\$279,356	\$359,088	\$52,988	\$85
Rush Springs, Cox City	Church	1927	82	9	4	50	43	33	55		0	\$102,732	\$118,252	\$9,130	\$0
Rush Springs, Southern	Church	1893	298	12	7	137	165	86	0		5	\$159,189	\$192,657	\$6,799	\$200
Rush Springs, Vimy Ridge	Church	1923												\$28,964	\$0
Tuttle, First	Church	1903	245	9	10	180	295	150	0		5	\$554,705	\$613,127	\$74,429	\$2,577
Tuttle, Heritage Family	Church	1998												\$13,865	\$0
Tuttle, True Oak Fellowship	Church	1998												\$2,721	\$0
Yukon, Stable Rock	Church	1997												\$10,172	\$371
Grady			4,418	143	120	2,269	3,150	1,649	729		255	\$4,791,613	\$5,703,816	\$687,894	\$14,942

Great Plains Baptist Association Summary Information Statistical Information - 278 For ACP Year 2017

Congregation	Org Type Or	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Altus, Emmanuel	Church	1956	304	15	9	150	195	138	60		40			\$16,500	\$1,205
Altus, First	Church	1892	1,196	26	18	980	1,102	1,102	185		0	\$1,697,751	\$1,917,715	\$279,934	\$4,475
Altus, Friendship	Church	1896	196	6	5	58	62	39	34		45	\$106,919	\$122,040	\$11,750	\$465
Altus, Martha Road	Church	1889	410	37	32	241	576	202	25		305	\$463,446	\$542,141	\$55,974	\$3,292
Altus, Primera Iglesia Bautista	Church	1990		1		50	36	30	30		15	\$0	\$0	\$0	\$0
Altus, Southside	Church	1951	481	7	5	39	48	30	0		5	\$117,896	\$127,743	\$7,597	\$568
Altus, Trinity	Church	1965	100	4	•	29	25	14	•		U	\$33,717	\$35,408	\$2,303	\$0
Blair, First	Church	1893	448	6	9	140	9	70	20		18	\$95,815	\$97,341	\$9,678	\$0
Carter, First	Church	1911	74	0	2	35	22	22	0		0	\$63.624	\$70.727	\$5.197	\$0
Carter, Retrop	Church	1897	, , ,	3	2	21	10	5	0		3	\$21,074	\$36,728	\$501	\$190
Chevenne, First	Church	1896	310	7	1	155	188	110	60		15	\$354,025	\$399,851	\$54,728	\$3,092
Crawford, Magnolia	Church	1908	85	3	2	40	43	33	11		10	\$89,582	\$117,779	\$20,945	\$1,125
Duke, First	Church	1905	254	10	4	75	154	63	65		0	\$182,551	\$182,551	\$20,943	\$1,123
Duke, Prairie Hill	Church	1903	254	10	4	/3	134	03	03		U	ψ10Z,331	\$102,551	\$561	\$1,010
Durham	Church	1908	70	3	1	60	50	35	12		0	\$95,626	\$116,333	\$32,801	\$829
	Church	1911	167	6	0	57	66	0	0		0	\$175,674	\$199,741	\$9,500	\$904
Eldorado, Corinth		1890	107	O	U	37	00	U	U		U	\$175,074	φ199,741	\$1,321	\$904 \$0
Eldorado, First	Church		142	11	6	70	137	52			1.1	¢162 662	\$205,109		\$0 \$0
Elk City, Eastside	Church	1955			0	24			0		14	\$163,663		\$7,824	
Elk City, Fairview	Church	1961	187	0	-		20	11	•			\$37,531	\$44,385	\$3,422	\$320
Elk City, First	Church	1899	1,456	23	26	434	864	408	318		67	\$1,621,970	\$2,063,655	\$200,000	\$11,404
Elk City, First Hispanic	Church	2008	32	1	4	56	65	48	12		13	\$43,973	\$52,851	\$3,206	\$294
Elk City, Main Street	Church	1970	114	10	6	65	45	41	15		0	\$156,666	\$178,047	\$17,534	\$680
Elk City, Prairie View	Church	1913	339	2	3	105	176	75	0		11	\$252,959	\$221,290	\$21,392	\$250
Elmer, Hess	Church	1889	63	0	2	33	13	10	0		0	\$29,418	\$31,343	\$1,568	\$0
Erick, First	Church	1900	177	10		75	115	48	25		12	\$140,425	\$148,939	\$12,263	\$1,295
Frederick, First	Church	1902	325	11		200		105				\$357,149	\$525,145	\$24,987	\$0
Granite, First	Church	1891												\$5,730	\$0
Granite, Lake Creek	Church	1888			_				_		_		.	\$4,656	\$0
Hammon, First	Church	1910	144	10	2	45	42	24	0		2	\$89,012	\$119,665	\$10,460	\$1,655
Headrick, First	Church	1887	62	1	4	35	17	12	13		0	\$44,139	\$48,515	\$6,492	\$0
Hollis, Faith	Church	1961	90	0	0	12	36	8	0		0	\$15,835	\$17,450	\$858	\$25
Hollis, First	Church	1898	483	2	5	86	389	86	127		20	\$373,634	\$467,664	\$56,695	\$2,220
Leedey, First	Church	1913	259	1	0	91	100	75	45		30	\$210,852	\$255,206	\$18,087	\$1,270
Mangum, Abundant Life	Church	2005	42	0	1	35	42	30	0		8	\$75,451	\$77,798	\$3,750	\$355
Mangum, First	Church	1888	312	3	12	85	64	47	0		0	\$152,758	\$26,790	\$5,150	\$1,870
Mangum, Russell	Church	1904	33	0	5	14	33	12	0		0	\$44,231	\$62,029	\$1,758	\$300
Mangum, Trinity	Church	1956	62	0	0	20	16	16			3	\$34,081	\$45,348	\$3,401	\$471
Olustee, First	Church	1903												\$50	\$0
Reydon, First	Church	1906	82	4		40	101	25	12		5	\$57,679	\$66,093	\$2,701	\$0
Rhea, First	Church	1901	4	0	0	2	0	0	0		0	\$2,193	\$2,493	\$255	\$0
Roosevelt, First	Church	1907										\$94,000	\$107,234	\$5,852	\$0
Sayre, Buffalo	Church	1903	13	0	0	11	11	11	0		0	\$25,682	\$26,232	\$2,761	\$0
Sayre, First	Church	1902	859	53	13	194	656	174	122		48	\$438,822	\$526,059	\$52,671	\$1,221
Sayre, Hext	Church	1956	3	0	0	3	0	0	0		0	\$325	\$325	\$26	\$0
Sayre, Lone Oak	Church	1901	47	0	2	18	21	18	0		0	\$25,741	\$26,241	\$2,704	\$70
Snyder, First	Church	1903	351	19	12	114	87	73	0		0	\$180,000	\$188,486	\$18,249	\$575
Strong City, First	Church	1913		0	0	11	13	8	0		0	\$40,756	\$41,707	\$4,308	\$0
Sweetwater, First	Church	1910	72	11	4	47	50	35	20		14	\$124,231	\$140,972	\$10,795	\$800
Texola, First	Church	1902	108	2	0	45	17	35	18		0	\$48,664	\$54,174	\$3,226	\$0
Tipton, First	Church	1902	424	13	1	100	148	76	15		40	\$141,300	\$167,937	\$6,767	\$1,265
Vinson	Church	1905	13	0	2	18	7	0	0		0	\$2,200	\$14,230	\$810	\$80
Willow, First	Church	1910	38	3	5	30	30	23	11		0	\$43,955	\$54,866	\$7,264	\$1,000
vinow, i not	Official	1310	30	J		30	30	23	- 11		0	Ψτυ,υυυ	Ψυ-,υυυ	Ψ1,204	Ψ1,000

Statistical Information - 279

	Org	Year	Resident	Total	Other	Worship	SS	SS Avg.	DT	Women's	Men's	Undesig.	Total	Cooperative	Edna
Congregation	Type Or	ganized	Members	Baptisms	Additions	Attendance	Enrollment	Attendance	Enrollment	Ministry	Ministry	Gifts	Receipts	Program	<u>McMillian</u>
Willow, Spring Creek	Church	1900	31	0	0	16	12	12	8		0	\$32,937	\$35,376	\$4,014	\$1,768
Great Plains			10,462	324	205	4,264	5,913	3,491	1,263		743	\$8,599,932	\$10,009,752	\$1,064,966	\$46,942

Johnston-Marshall Baptist Association Summary Information - 280 For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Bromide	Church	1969	20	0	0	8	6	6	5		0	\$22,151	\$22.430	\$3,419	\$0
Coleman, First	Church	1915	102	1	6	43	54	22	14		12	\$90,104	\$121,451	\$5,020	\$1,300
Connerville, First	Church	1950	30	0	0	34	14	16	0		0	\$38,051	\$38.051	\$2,470	\$0
Kenefic, Butcher Pen	Mission	1995	15	4		12		18				\$15,000	\$15,000	\$482	\$0
Kingston, Bay Point	Church	1997	52	0	0	45	52	20	50		20	\$44,000	\$86,000	\$3,533	\$1,030
Kingston, Cross Roads	Church	1990	43	2	0	50	62	32				\$72,000		\$1,482	\$0
Kingston, Enos	Church	1957	20	0		20	10	10	10		18	\$25,774	\$30,145	\$2,023	\$0
Kingston, First	Church	1902	300	31	6	272	471	423	58		180	\$236,503	\$280,729	\$24,631	\$0
Kingston, Hilltop	Church	1978	40	0	3	20	33	20	0		0	\$33,599	\$46,113	\$1,745	\$190
Kingston, Lakeview	Church	1971	13	0	0	11	0	0	0		0	\$15,250	\$0	\$728	\$0
Kingston, New Hope Southern	Church	2010	55	0	0	30	55	25	0		0	\$53,870	\$65,000	\$5,484	\$595
Kingston, Texoma Southern	Church	1972	253	8	5	91	143	87	12		14	\$150,343	\$196,543	\$7,395	\$4,179
Kingston, Willis	Church	1888	205	0	3	84	71	50	0		4	\$119,278	\$143,034	\$9,168	\$830
Lebanon, First	Church	1951	60	2	2	35	29	25	0		0	\$38,169	\$2,504	\$717	\$0
Madill, Cumberland	Church	1932	24	0	0	16	14	12	0		6	\$44,046	\$52,229	\$4,352	\$1,350
Madill, First	Church	1901	730	17	26	334	980	328	0		20	\$846,139	\$1,029,028	\$80,718	\$4,667
Madill, Grantham	Church	1939	13	0	0	13	5	0	0		0	\$24,962	\$26,962	\$6,474	\$0
Madill, Little City	Church	1943	188	31	0	115	102	81	20		20	\$135,125	\$143,210	\$7,912	\$0
Madill, Nueva Vida	Church	1997	14	0	0	40		25	40		0			\$0	\$0
Madill, Oakview	Church	1970	150	6	7	110	158	85	100		20	\$176,853	\$253,457	\$10,133	\$500
Madill, Trinity Southern	Church	1977	110	3	3	50	49	30	0		0	\$32,869	\$60,393	\$1,744	\$0
Mannsville, First	Church	1902	302	3	2	72	81	52	18		17	\$141,722	\$164,125	\$16,924	\$415
Milburn, First	Church	1919	108	2	3	56	65	41	15		2	\$57,931	\$62,631	\$6,327	\$408
Milburn, Nida	Church	1953		0	0	20	0	0	0		0			\$0	\$0
Mill Creek, First	Church	1901	50	6	7	50	35	35	0		0	\$66,880	\$68,769	\$2,027	\$533
Open Range Cowboy Church	Church	2011		7	20	70	16	1	15		5				
Ravia	Church	1903	227	3	11	35	41	22	0		0	\$44,869	\$45,919	\$2,853	\$0
Tishomingo, Bullard Chapel	Church	1961	241	4	4	65	35	33	30		25	\$74,931	\$96,123	\$5,176	\$1,031
Tishomingo, Calvary	Church	1977	314	19	12	150	225	98	25		15	\$267,500	\$294,000	\$14,050	\$240
Tishomingo, First	Church	1898		3		75		65				\$88,603	\$118,756	\$5,183	\$0
Wapanucka, First	Church	1904												\$2,101	\$0
Johnston-Marshall			3,679	152	120	2,026	2,806	1,662	412		378	\$2,956,522	\$3,462,602	\$234,269	\$17,268

Kay Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blackwell, First	Church	1894	322	0	1	70	138	56	0		10	\$116,810	\$114,035	\$5,257	\$1,980
Blackwell, Iglesia Bautista Emanuel	Church	2005												\$560	\$0
Blackwell, Immanuel	Church	1964	275	10	2	189	214	136	70		35	\$211,350	\$275,350	\$24,875	\$3,066
Burbank, First	Church	1932	70	2	0	28	54	20	0		0	\$53,948	\$60,262	\$3,298	\$250
Fairfax, First Osage	Church	1922												\$4,772	\$1,068
Kaw City, Oak Grove	Church	1991	89	1	1	39	22	23	24		22	\$132,553	\$142,916	\$13,201	\$358
Kildare	Church	1936	37	5	1	33	32	25	11		6	\$27,632	\$29,449	\$1,242	\$0
Lamont, First	Church	1917	13	0	0	11	13	11	0		0	\$17,908	\$18,275	\$1,232	\$100
Marland, First	Church	1946	59	4	1	26	27	19	0		0			\$1,109	\$0
Newkirk, First	Church	1916	254	12	15	119	123	61	35		26	\$122,688	\$144,632	\$9,444	\$1,340
Ponca City, Cornerstone	Church	1896												\$1,060	\$0
Ponca City, Crestview	Church	1993												\$1,990	\$445
Ponca City, First	Church	1899	724	15	14	392	865	338	289		32	\$1,172,866	\$1,363,399	\$125,578	\$4,827
Ponca City, Hispana	Church	1993	27	6		25	42	20	0		0	\$0	\$0	\$350	\$0
Ponca City, New Faith	Church	2014												\$1,586	\$0
Ponca City, NewPoint	Church	2015	141	25	11	169	90	0	0		0	\$159,700	\$344,468	\$12,664	\$723
Ponca City, Northeast	Church	1965	1,169	13	23	312	511	240	160		115	\$966,869	\$1,155,171	\$147,169	\$6,165
Ponca City, Osage Heights	Church	1945		2	2	50	50	25	10		5	\$73,749	\$76,388	\$2,483	\$0
Ponca City, Ponca Indian	Church	1937												\$0	\$0
Ponca City, Providence	Church	1960												\$440	\$0
Ponca City, Ranch Drive	Church	1945	74	5	4	58	23	23	22		0	\$36,475	\$37,075	\$736	\$0
Ponca City, Second	Church	1933												\$0	\$0
Ponca City, Sunset	Church	1945	428	1	5	76	148	65	25		0	\$125,728	\$204,536	\$9,828	\$0
Red Rock, First	Church	1925	26	0	0	13	14	10	0		0	\$23,771	\$29,225	\$1,619	\$0
Red Rock, Otoe	Church	1916	110	4	0	48	32	18	90		8	\$32,000	\$36,400	\$400	\$0 \$0
Shidler, First	Church	1922	49	0		11	13	8	0		0	\$17,276	\$18,076	\$1,772	\$220
Tonkawa, Faith	Church	1993										•	•	\$0	\$0
Tonkawa, First	Church	1895	200	5	2	76	108	46	124		23	\$109,760	\$116,097	\$2,800	\$255
Kay			4,067	110	82	1,745	2,519	1,144	860		282	\$3,401,083	\$4,165,754	\$375,466	\$20,797

LeFlore Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Albion, First	Church	1906		6	8	24	32	24	0		0	\$58,100	\$58,100	\$1,774	\$0
Arkoma, First	Church	1927	687	9	2	85	108	63	0		9	\$163,833	\$182,062	\$15,846	\$35
Bokoshe, First	Church	1905	91	2	1	39	68	60	17		10	\$71,000	\$71,000	\$1,420	\$0
Cameron, First	Church	1890	30	0	0	11	30	8	0		0	\$26,781	\$27,311	\$1,216	\$0
Cameron, Liberty Hill	Church	1879	81	0	0	47	44	35	11		6	\$70,032	\$70,325	\$4,229	\$1,227
Heavener, Big Creek	Church	1932	320	27	1	155	157	117	87		10	\$206,706	\$229,234	\$15,986	\$328
Heavener, Big Creek Hispanic	Mission	2008	58	3	0	35	35	29	30		8	\$8,359	\$29,184	\$0	\$0
Heavener, First	Church	1884	1,158	100	9	450	727	469	0		155	\$711,507	\$805,785	\$36,211	\$0
Heavener, Forrester	Church	1938	80	12	2	60	0	52	0		0	\$0	\$0	\$7,568	\$0
Heavener, Hontubby	Church	1923	75	0	1	50	32	30	0		0	\$56,003	\$57,616	\$3,607	\$0
Heavener,	Church	1907	27	0	0	25	29	12	0		0	\$0	\$29,821	\$1,925	\$0
Independence															
Heavener, Loving	Church	1910	60	1	0	35	28	20	0		10	\$43,765	\$43,765	\$2,774	\$0
Heavener, Nueva Vida	Church	1930												\$0	\$0
en Cristo Heavener, Page	Church	1918	10	1	1	10	10	8	0		0			\$0	\$0
Heavener, Perry	Church	1904	25	0	0	20	22	8	0		0	\$0	\$0	\$0	\$0
Chapel Heavener, Pilgrims	.	4000									_		407.054	4000	
Rest	Church	1889	64	1	2	28	20	20	0		5	\$26,274	\$27,251	\$260	\$75
Heavener, Trinity	Church	1946	158	5	0	140	110	70	0		10	\$118,667	\$13,332	\$3,000	\$0
Hodgen, First	Church	1915	37	2	3	20	0	0	25		0	\$57,038	\$70,478	\$1,679	\$0
Hodgen, Stapp-Zoe	Church	1997	76	0	4	19	17	6	10		3	\$35,877	\$38,265	\$5,676	\$0
Howe, Faith	Church	1968	47	0	5	25	16	16	0		8	\$30,480	\$33,819	\$2,319	\$450
Howe, First	Church	1899	75	2	0	70	0	50	10		10	\$0	\$0 \$0	\$5,385	\$0 \$0
Howe, Mountain View	Church	1889	65	1	0	40	30	25	0		0	\$0	\$0	\$0	\$0 \$0
Howe, Springhill	Church	1908 1970	317 50	28	18 8	203 35	263 38	124	0		20	\$384,298 \$0	\$462,951 \$0	\$22,827	\$0 \$0
Howe, Victory	Church	1877	50	5	0	33	30	15	U		U	\$ 0	ΦU	\$0 \$0	\$0 \$0
Keota, Cowlington Leflore, First	Church Church	1901	49	0	0	16	49	13	0		1	\$21,268	\$23,455	\$1,005	\$0 \$0
Monroe, First	Church	1900	68	2	2	40	37	19	0		6	\$57,218	\$69,604	\$4,427	\$0 \$0
Muse, First	Church	1909	41	0	0	20	17	17	0		2	\$27,596	\$27,596	\$563	\$0 \$0
Panama, First	Church	1919	79	0	2	45	49	23	24		0	\$22,712	\$26,184	\$525	\$0
Pocola, First	Church	1881	221	21	14	132	125	75	54		15	\$167,980	\$181,000	\$6,380	\$0
Pocola, Trinity	Church	1973	404	3	1	55	40	40	24		15	\$148,313	\$160,179	\$14,561	\$0
Poteau, Cross Community	Church	1949	10 1		•		10	10				ψ110,010	\$100,170	\$3,000	\$0
Poteau, Double															
Branch	Church	1870	163	10	6	75	60	50	0		10	\$113,846	\$120,260	\$8,027	\$0
Poteau, First	Church	1884	197	1	3	90	291	65	0		8	\$337,443	\$392,305	\$31,687	\$1,057
Poteau, Hispanic	Church	2007	98	29	0	87	86	45	55		25	\$15,476	\$24,059	\$0	\$0
Poteau, Southside	Church	1941	360	12	20	190	274	159	45		5	\$0	\$0	\$45,176	\$0
Poteau, Trinity	Church	1963	323	0	5	60	37	37	30		0	\$85,000	\$0	\$3,595	\$0
Rock Island, Friendship	Church	2000	186	5	5	49	91	42	0		23	\$83,959	\$105,346	\$4,102	\$0
Shady Point, Calhoun	Church	1963	80	6	2	100	69	50	54		42	\$73,502	\$91,880	\$4,443	\$0
Shady Point, First	Church	1896	40	1	4	30	20	16	0		3	\$61,957	\$63,235	\$5,044	\$441
Smithville, Octavia	Church	1905	154	3	4	128	0	87	65		0	\$253,365	\$257,312	\$15,124	\$0
Spiro, Calvary Southern	Church	1999												\$0	\$0
Spiro, First	Church	1897	200	14	25	250	100	0	0		0	\$248,065	\$286,809	\$9,826	\$0
Talihina, Buffalo															
Valley	Church	1960	110	0	6	50	46	30	20		14	\$69,740	\$79,751	\$9,684	\$0
Talihina, Falfa 30 of 56	Church	1940												\$2,474	\$0

Statistical Information - 283

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Talihina, First	Church	1911	264	19	5	92	136	122	40		12	\$208,128	\$216,245	\$14,814	\$930
Talihina, God's Country Cowboy	Church	2012	50	10	0	70	0	0	0			\$0	\$0	\$1,200	\$0
Talihina, Prairie Grove	Church	1911	28	0	2	25	26	17	19		5	\$40,294	\$42,430	\$5,222	\$0
Whitesboro	Church	1918	278	8	1	75	95	61	30		10	\$128,757	\$134,353	\$19,182	\$0
Wister, Bethel	Church	1970	461	15	5	160	212	104	151		8	\$204,126	\$231,126	\$19,194	\$786
Wister, First Southern	Church	1893	126	3	0	75	49	32	18		8	\$67,645	\$67,645	\$0	\$0
Wister, Heart O' the Hills	Church	1963	125	12	12	75	52	35	0		0	\$0	\$0	\$1,423	\$0
Wister, Summerfield	Church	1917	110	2	1	50	47	30	15		0	\$90,888	\$91,068	\$7,897	\$618
LeFlore			7,806	381	190	3,665	3,824	2,430	834		476	\$4,595,998	\$4,942,141	\$372,279	\$5,947

Mullins Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Addington	Church	1902												\$3.267	\$0
Comanche, Corum	Church	1907	77	23	0	50	62	40	15		3	\$48,227	\$61,870	\$3,380	\$45
Comanche, Countryside	Church	1959		7	13	70		43						\$15,550	\$562
Comanche, First Comanche, Patterson	Church Church	1894 1934	210	7	2	71 112	112 100	40 83	0		5 0	\$513,514 \$178,917	\$162,491 \$228.171	\$9,931 \$19.749	\$565 \$0
Duncan, Chisholm Trail Cowboy	Church	2007		<u> </u>	7	112	100	00	, , ,			ψ170,317	ΨΖΖΟ, 17 1	\$0	\$0
Duncan, El Divino Salvador	Church	2001												\$550	\$635
Duncan, Fair	Church	1902	537	8	4	155	282	79	0		35	\$183,664	\$260,723	\$11,538	\$550
Duncan, First	Church	1889	647	11	17	232	502	195	44		77	\$1,048,517	\$1,215,747	\$88,539	\$3,680
Duncan, Freedom Biker	Mission	2008	862	71	5	394	253	235	0		70	\$347,752	\$446,502	\$26,996	\$0
Duncan, Grace	Church	1991												\$0	\$0
Duncan, Graceway Fellowship	Church	2002												\$0	\$25
Duncan, Highland Park	Church	1953	83	0	2	60	77	53	0		0	\$112,546	\$129,231	\$6,517	\$0
Duncan, Immanuel	Church	1934	492	13	8	255	365	204	15		22	\$674,744	\$785,769	\$22,714	\$551
Duncan, Liberty	Church	1975												\$6,134	\$807
Duncan, New Hope West	Church	2002	1,249	26	60	800	869	358	0		250	\$1,483,604	\$1,534,884	\$177,105	\$2,142
Duncan, Parkview	Church	1962	234	3	2	48	113	37	0		10	\$115,174	\$129,642	\$13,859	\$0
Duncan, Trinity	Church	1953												\$70	\$0
Duncan, Western Heights	Church	1963	69	9	12	38	81	22				\$89,809	\$94,515	\$7,172	\$0
Hastings	Church	1902	161		6	68	76	45	27		18	\$118,910	\$125,546	\$6,158	\$0
Irving, First	Church	1903												\$7,571	\$0
Marlow, Central	Church	1950	139	12	18	108	193	94	10		8	\$188,835	\$221,869	\$27,853	\$625
Marlow, Eastside	Church	1953	0.400	00	05	4.050	4 500	00.4	000		0.4	#4 700 004	40.450.500	\$26,049	\$3,467
Marlow, First	Church	1891	3,192	69	35	1,350	1,588	684	200			\$1,738,234	\$3,150,588	\$259,246	\$225
Marlow, Lakeside Meridian, First	Church Church	1983 1939	290	0	0	57	93	58	55		22	\$193,810	\$241,313	\$17,638 \$0	\$461 \$0
Ryan, First	Church	1892												\$3,532	\$13
Terral, First	Church	1897	101	0	0	52	48	24	104		0	\$56,216	\$108,642	\$4,260	\$350
Velma	Church	1893	423	12	11	160	311	124	0		0	\$429,246	\$537,452	\$76,528	\$2,446
Velma, Alma	Church	1898	720	12		100	011	127	U			Ψ-120,2-10	ψοστ, ποΣ	\$0	\$0
Velma, Countyline	Church	1915												\$0	\$0
Waurika, First	Church	1904												\$12,863	\$653
Mullins			8,766	274	199	4,080	5,125	2,418	470		584	\$7,521,719	\$9,434,955	\$854,770	\$17,801

Muscogee-Seminole-Wichita Indian Baptist Association Summary Information - 285 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total (Receipts	Cooperative Program	Edna McMillian
Anadarko, Rock Spring	Church	1874												\$0	\$0
Bowlegs, Cedar Creek														\$0	\$0
Braggs, Sand Spring	Church													\$0	\$0
Bristow, True Vine Indian	Mission	2007												\$0	\$0
Bunch, Beaver Indian	Church													\$0	\$0
Calvin, Tookparfka	Church	1860												\$1,227	\$416
Checotah, Deep Fork Hillabee	Church	1904												\$0	\$0
Cromwell, Little Quarsarty	Church	1910	12	0		17	12	12						\$112	\$125
Eufaula, Artussee	Church													\$0	\$0
Eufaula, Little Coweta Indian	Church													\$0	\$0
Eufaula, New Arbor Indian	Church													\$0	\$0
Eufaula, Okfuskee	Church	1865												\$0	\$0
Eufaula, Tuskegee	Church	1867												\$0	\$0
Eufaula, West Eufaula Indian	Church													\$0	\$154
Hanna, Weogufkee	Church	1850												\$660	\$0
Henryetta, Silver Spring	Church	1904	80	3		53	81	28				\$53,895		\$3,014	\$170
Konawa, Bethlehem	Church	2007												\$0	\$0
Lamar, Middle Creek #1	Church	1869												\$350	\$0
Muskogee, Butler Creek	Church													\$0	\$0
Okemah, All Nations	Church	2013	37	2	5	15	15	11				\$0	\$0	\$0	\$0
Okemah, Buckeye Creek	Church													\$150	\$0
Okemah, Montesoma	Church	1887												\$1,200	\$421
Okmulgee, Belvin	Church	1050												\$2,398	\$378
Sand Springs, Wekiwa Sapulpa, Community		1952												\$0	\$0
Indian	Church	2000												\$0	\$0
Sapulpa, Little Cussetah	Church	1892												\$0	\$0
Sasakwa, Spring	Church	1850												\$4,439	\$115
Stidham, Big Arbor Indian	Church	1844												\$1,436	\$304
Vian Creek	Church	1941												\$0	\$0
Wetumka, Sand Creek Indian	Church		80	2		50	70	35						\$200	\$261
Wewoka, Akasvmkv	Church	1993	95	4		35	55	20				\$13,000		\$0	\$0
Muscogee-Seminole- Wichita			304	11	5	170	233	106				\$66,895	\$0	\$15,186	\$2,344

Muskogee Baptist Association Summary Information Statistical Information - 286 For ACP Year 2017

Congregation	Org Type C	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Braggs, First	Church	1957	49	1	0	26	18	0	6		0	\$28,302	\$28,302	\$3,542	\$0
Checotah, Brush Hill	Church	1973	102	8	14	75	70	55	5		10	\$74,837	\$83,957	\$4,121	\$0
Checotah, First	Church	1898	500	19	12	220	335	134	70		60	\$316,405	\$447,801	\$31,265	\$4,570
Checotah, Hope	Church	1990	46	0	0	25	12	9	0		4	\$23,629	\$23,629	\$947	\$0
Checotah, Onapa	Church	1923	62	0	0	25	22	16	10		0	\$71,275	\$74,292	\$2,284	\$225
Council Hill, Elm	Church	1904	80	10	4	55	62	53	0		26	\$93,097	\$104,255	\$9,635	\$170
Grove	Church	1904	00			55	02		U		20	·	\$104,233	Φ9,033	•
Coweta, First	Church	1902	1,056	7	5	150	170	125	10		20	\$454,867	\$489,945	\$46,904	\$540
Coweta, Lone Star	Church	1947	240	0	0	35	41	0	0		0	\$58,112	\$60,482	\$7,340	\$260
Fort Gibson, First	Church	1903	741	27	6	218	344	183	0		15	\$393,813	\$505,695	\$28,554	\$165
Fort Gibson, South Ridge	Church	1993	87	3	2	60	51	51				\$72,716	\$78,995	\$3,952	\$1,245
Haskell, First	Church	1905	742	14	1	167	238	238	30		23	\$350,739	\$403,817	\$16,097	\$0
Haskell, Stonebluff	Church	1935	30	3		20	23	18				\$39,191	\$43,479	\$3,179	\$0
Hitchita, First	Church	1976	10	0	0	7	8	6	0		0	\$5,307	\$5,307	\$294	\$0
Hulbert, First	Church	1920	284	6	3	125		100	0		6	\$249,338	\$272,335	\$11,373	\$0
Hulbert, Norwood Lakeview	Church	1964	30	2	6	27	12	12	0		0	\$44,460	\$45,943	\$1,678	\$0
Muskogee, All Nations	Church	2003	102	0	0	45	74	25	20		8	\$45,514	\$54,872	\$1,192	\$202
Muskogee, Ash Street	Church	1959	187	9	17	111	66	69	0		15		\$159,000	\$4,000	\$0
Muskogee, Boston Avenue	Church	1939	77	8	14	75	78	55					\$98,962	\$500	\$0
Muskogee, Brushy Mountain	Church	1923	35	0	0	35	20	22	0		6	\$14,905	\$16,905	\$0	\$0
Muskogee, Calvary	Church	1913	50	2	3	25	41	25	0		0	\$54,783	\$62,375	\$3,452	\$798
Muskogee, Central	Church	1904	153	2	5	67	72	58	0		10	\$95,544	\$134,775	\$5,691	\$302
Muskogee, Eastern Heights	Church	1949	501	16	9	145	138	133	115		10	\$327,621	\$381,485	\$34,779	\$249
Muskogee, Fairview	Church	1962	301	0		30	62	30	0		5	\$0	\$0	\$3.793	\$695
Muskogee, First	Church	1890	2,865	34	41	651	1,138	639	0		32	\$1,901,036		\$149,911	\$10,495
Muskogee, First Indian	Church	1956	119	2	0	35	123	28	0		0	\$23,606	\$30.364	\$136	\$93
Muskogee, Grace	Church	1992	0	0	0	14	14	14	12		0	\$9,874	\$9,874	\$0	\$0
Muskogee, Grandview	Church	1960	585	8	10	129	178	96	40		25	\$275,702	\$339,826	\$20,093	\$1,053
Muskogee, Immanuel	Church	1922			5	76	86	66	0		21	\$121,489	\$125,479	\$2,603	\$0
Muskogee, Keefeton Trinity	Church	1934	130	1	7	97	71	51	33		22	\$174,211	\$180,637	\$20,599	\$0
Muskogee, Lawrence Street	Church	1952	35	2	0	23	24	19	0		0	\$47,234	\$65,423	\$2,605	\$475
Muskogee, Meadowbrook	Church	1962	45	0	4	15	32	15	10		0	\$21,174	\$22,378	\$0	\$0
Muskogee, Mountain View	Church	1921	152	2	0	30	44	32	0		0	\$83,245	\$91,041	\$3,235	\$1,256
Muskogee, New Hope	Church	1955	336	4	5	91	148	82	101		18	\$225,240	\$247,474	\$19,728	\$1,600
Muskogee, Oldham Memorial	Church	1955	161	8	2	115	159	100	0		0	\$204,034	\$224,447	\$24,010	\$0
Muskogee, Southeast	Church	1959	1,100	12	17	319	590	263	283		104	\$745,533	\$889,593	\$59,967	\$3,701
Muskogee, Three Rivers Cowboy	Church	2012	97	11	15	70	39	39	35		15	\$59,324	\$62,344	\$1,525	\$0
Muskogee, Timothy	Church	1955	1,257	64	19	484	407	240	110		64	\$730,954	\$799,490	\$7,372	\$0
Okay, First	Church	1921	320	5	2	47	89	39	18		20	\$110.555	\$124.089	\$6.658	\$802
Oktaha, Trinity	Church	1957	40	5	5	45	40	20	12		12	\$39,643	\$42,074	\$2,054	\$0
Porter, First	Church	1909	340	6	4	89	140	78	42		3	\$154,907	\$161,506	\$6,600	\$3,710
Porum, Friendship Chapel	Church	1993	50	0	2	40	38				5	\$68,965	\$75,396	\$1,162	\$215

Statistical Information - 287

	Org	Year	Resident	Total	Other	Worship	SS	SS Avg.	DT	Women's	Men's	Undesig.		Cooperative	Edna
<u>Congregation</u>	Type O	rganized	Members	Baptisms	Additions	Attendance	Enrollment	Attendance	Enrollment	Ministry	Ministry	Gifts	Receipts	Program	<u>McMillian</u>
Tahlequah, Crescent Valley	Church	1946	410	60	47	353	480	217	60		20	\$674,729	\$778,363	\$5,000	\$0
Wagoner, First	Church	1893	903	9	2	400	706	305	0		11	\$581,030	\$636,557	\$5,000	\$1,680
Wagoner, Immanuel Southern	Church	1952	110	3	0	61	102	49	0		0	\$58,291	\$70,944	\$3,225	\$424
Wagoner, Twin Oaks	Church	1964	146	31	11	69	76	54	56		6	\$47,683	\$59,261	\$721	\$257
Wainwright, First	Church	1911	380	6	7	62	107	48	0		16	\$81,520	\$98,125	\$2,282	\$0
Warner, First	Church	1917		7		119	141	81			21	\$232,969	\$286,764	\$24,790	\$0
Webbers Falls, First	Church	1882	171	3	0	68	159	66	0		0	\$137,467	\$164,364	\$14,932	\$1,260
Webbers Falls, Green Valley	Church	1978	50	6	6	50	34	34	20		10	\$92,760	\$109,988	\$3,483	\$0
Muskogee			15,267	426	312	5,320	7,122	4,092	1,098		643	\$9,717,630 \$	11,530,594	\$612,263	\$36,442

North Canadian Baptist Association Summary Information Statistical Information - 288 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Beggs, Crossroads	Church	2003	455	17	10	200	260	175	60		25		-	\$30,203	\$1,165
Beggs, First	Church	1902	0	0	0	0	0	0	0		0	\$0	\$0	\$0	\$400
Beggs, Natura	Church	1985	139	5	14	80	75	75	0		0	\$58,608	\$63.868	\$1,999	\$476
Boynton, Eram	Church	1966	20	0	0	7	8	0	0		1	\$9,609	\$11,940	\$768	\$200
Castle	Church	1942	120	0	1	45	35	23	16		0	\$45.855	\$88,606	\$7.277	\$345
Dewar, First	Church	1916	1,045	29	7	318	594	206	77		150	\$420,056	\$451,096	\$34,864	\$842
Dustin, First	Church	1903	100	6	7	40	21	0	0		0	\$44,905	\$51,588	\$4,938	\$0
Henryetta, First	Church	1903	175	9	0	50	123	50	0		15	\$99,000	\$107,000	\$10,258	\$150
Henryetta, Immanuel	Church	1953	514	4	2	53	55	44	0		0	\$77,318	\$79,136	\$3,120	\$50
Henryetta, Salem	Church	1941	174	2	5	49	86	52	0		0	\$0	\$0	\$1,000	\$0
Henryetta, Wilson	Church	1907	100	1		24	12	10				\$37,128	\$40,553	\$1,899	\$205
Hoffman, First	Church	1903	10	0	0	16	9	8	0		0			\$0	\$0
Kiefer, First	Church	1912												\$0	\$0
Morris, First	Church	1905	568	15	1	152	152	117	0		28	\$232,386	\$342,350	\$6,000	\$412
Morris, Liberty	Church	1955	175	10	0	62	52	42	8		8	\$123,688	\$144,687	\$5,368	\$365
Morris, Trinity	Church	1996	318	7	1	80	89	72	0		0	\$210,045	\$234,950	\$10,076	\$560
Okemah, Calvary	Church	1948	40	4	8	30	0	15	0		2	\$39,548	\$39,548	\$1,500	\$0
Okemah, First	Church	1908	200	9	2	125	87	71				\$216,570	\$239,838	\$15,225	\$613
Okemah, Last Chance	Church	1912	300	20	2	100	50	54	0		35	\$154,054	\$164,886	\$10,883	\$0
Okemah, Skyview	Church	1963	212	8	2	100	140	140	0		10	\$120,723	\$25,555	\$6,671	\$0
Okmulgee, Calvary	Church	1920	314	5	5	130	136	90	0		36	\$171,389	\$203,741	\$17,808	\$829
Okmulgee, First	Church	1901	674	9	3	168	382	137	80		10	\$398,270	\$449,516	\$37,708	\$1,172
Okmulgee, Nuyaka	Church	1978	167	21	6	125	120	75	65		40	\$183,996	\$199,731	\$4,800	\$684
Okmulgee, Second	Church	1924	546	8	5	124	274	125	0		37	\$208,672	\$234,687	\$815	\$8
Okmulgee, Twin Hills	Church	2014	50	4	1	50		33	0		0	\$121,884	\$124,160	\$1,600	\$435
Paden, First	Church	1932	313	10	1	125	237	80	0		10	\$187,804	\$213,431	\$18,816	\$705
Pharoah	Church	1917	38	0	4	15	34	38	0		0	\$36,189	\$36,369	\$3,655	\$0
Preston, First	Church	1943	50	2		50	56	55	0		0	\$50,515	\$55,690	\$2,254	\$0
Schulter	Church	1924	179	4	1	55	30	30	0		14	\$63,491	\$64,344	\$234	\$0
Schulter, Cedar Creek	Church	2013	7	0	0	12	12	10	13		5	\$5,336	\$8,787	\$50	\$0
Weleetka, First	Church	1903	212	20	6	86	115	69	106		0	\$71,978	\$113,062	\$5,040	\$0
North Canadian			7,215	229	94	2,471	3,244	1,896	425		426	\$3,389,017	\$3,789,119	\$244,829	\$9,616

Northeastern Baptist Association Summary Information Statistical Information - 289 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Afton, Cleora	Church	1963	44	1	5	21	59	14	0		4	\$25,586	\$40,717	\$1,349	\$320
Afton, First	Church	1896	75	2	0	26	30	11	1		0	\$42,559	\$47,509	\$4,628	\$0
Afton, Trinity Southern	Church	1983	199	4	3	67	67	36	0		3	\$85,167	\$93,487	\$5,415	\$0
Anderson, Buffalo															
Creek	Church	2002	221	9	4	149	209	103	0		50	\$174,042	\$199,447	\$6,901	\$0
Bernice, First	Church	1993	266	5	1	85	51	51	10		7	\$79,718	\$102,886	\$3,516	\$608
Cardin, First	Church	1917	200	10	14	120	91	66	0		15	\$168,200	\$168,200	\$12,107	\$1,132
Colcord, First	Church	1952	173	6	3	50	53	40	0		10	\$48,766	\$53,177	\$372	\$0
Commerce, First	Church	1909	598	12	4	69	71	35	16		0	\$94,987	\$124,407	\$4,866	\$400
Commerce, Southeast	Church	1956	200	32	8	110	73	70	5		5	\$97,108	\$115,717	\$3,416	\$755
Eucha, South Grand Lake	Church	1995												\$1,360	\$0
Fairland, First	Church	1893			2	60	55	35	0		16	\$110,774	\$130,224	\$532	\$0
Fairland, Hudson Creek	Church	1945	114	10	2	72	93	49	0		0	\$78,230	\$94,668	\$3,347	\$617
Grove, Delaware	Church	1935												\$15,057	\$0
Grove, Dodge	Church	1928												\$2,757	\$0
Grove, Elk River	Church	1993	320	8		150	154	95	20		40	\$292,381	\$285,636	\$7,898	\$0
Grove, First	Church	1898	672	19	31	296	398	247	102		35	\$708,515	\$996,832	\$77,553	\$3,172
Grove, Grand Lake	Church	1980		5	0	25						\$66,648	\$88,653	\$2,067	\$0
Grove, Trinity	Mission	2011	93	2	11	72	89	35	60		43	\$210,000	\$421,260	\$10,200	\$100
Jay, Butler	Church	1950	104	3	4	19	15	14	0		0	\$0	\$24,153	\$825	\$0
Jay, First	Church	1917	910	35	3	179	148	115	127		26	\$262,633	\$283,131	\$30,079	\$1,011
Jay, New Hope	Church	2000												\$4,235	\$0
Jay, Whitewater	Church	1940	00	_	0	45	44	٥٦	0		0	670.047	\$70,000	\$0	\$0
Jay, Zena	Church	1914	60	5	0	45	41	35	0		0	\$72,347	\$76,082	\$3,594 \$872	\$261
Kansas, Crossties Kansas, First	Church Church	2011 1948	103	5	4	60	54	40	20		10	\$96.723	\$101.972	\$4.612	\$0 \$251
Leach. First	Church	1948	363	5	1	85	87	60	49		25	\$121,983	\$138.680	\$8,447	\$842
Miami, Eastside	Church	1954	81	3	2	64	61	44	43		0	\$108,818	\$119,553	\$16,257	\$995
Miami, Eastside	Church	1890	01	<u> </u>		04	01	77			- U	ψ100,010	Ψ113,333	\$42,683	\$2,570
Miami, Green Acres	Church	1917	83	10	15	30	64	37	0		6	\$47,811	\$54.360	\$1.246	\$0
Miami, Immanuel	Church	1946	176	0	5	69	196	54	0		1	\$92,255	\$106,204	\$8.719	\$1,183
Miami, Liberty	Church	1976		-	-			-				70-,-00	* *****	\$0	\$0
Miami, Lone Star	Church	1911	140	11	8	67	61	43	0		6	\$103,549	\$101,865	\$10,051	\$543
Miami, Micronesian	Mission	2007										,,-	, , , , , , , , , , ,	\$0	\$0
Miami, Mound Valley	Church	1949	87	3	8	65	100	40	0		10	\$56,034	\$62,906	\$2,013	\$460
Miami, Mount Zion	Church	1927												\$2,484	\$100
Miami, Narcissa	Church	1919		2	3	42	43	34	0		0	\$31,260	\$35,852	\$1,662	\$172
Miami, Northwest	Church	1946	562	9	12	93	100	72	0		7	\$204,997	\$280,754	\$6,625	\$1,022
Miami, Ottawa Indian	Church	1840												\$1,791	\$0
Miami, Southeast	Church	1956	107	0		30	9	30	0		0	\$3,917	\$18,348	\$314	\$30
Miami, Southern Hills	Church	1972	315	13		105	62	62			22	\$144,487	\$161,844	\$7,798	\$589
Miami, Two Rivers	Mission	2013	36	0	1	27	25	15	0		0	\$19,288	\$21,028	\$1,199	\$274
Monkey Island, Lake Center	Church	1942	160	11	13	126	131	72	0		20	\$343,253	\$422,459	\$22,115	\$230
Quapaw, First	Church	1915	165	9	10	109	171	140	35		30	\$161,726	\$196,650	\$24,524	\$2,360
Quapaw, Spring River Indian	Church	1970												\$1,918	\$0
West Siloam Springs, Calvary	Church	1947												\$5,490	\$0
Wyandotte, First	Church	1906	48	2	3	55	57	38	0		0	\$83,715	\$92,164	\$9,603	\$365
Northeastern			6,675	251	180	2,642	2,918	1,832	445		391	\$4,237,477	\$5,260,825	\$382,496	\$20,361

Northwestern Baptist Association Summary Information Statistical Information - 290 For ACP Year 2017

Congregation _	Org Type Or	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Alva, First	Church	1894	333	0	15	185	180	110	103		20	\$389,628	\$517,988	\$43,869	\$8,970
Arnett, First	Church	1910	333		13	100	100	110	103		20	Ψ303,020	ψ517,500	\$3,779	\$0,570
Buffalo. First	Church	1903	159	8	5	75	125	65	315		20	\$154,481	\$158.364	\$8.162	\$586
Fort Supply	Church	1965	94	4	0	35	16	10	21		4	\$82,175	\$88,854	\$6,198	\$411
Gage, First	Church	1906	0.	•	•							402 , . 7 0	400,00 .	\$6,938	\$1,230
Laverne, First	Church	1919	238	0	4	117	151	82	125		5	\$218,975	\$262,576	\$3,941	\$50
Mooreland, First	Church	1902	310	16	4	160	326	120	240		15	\$360,312	\$517,114	\$32,469	\$140
Seiling, First	Church	1964	135	0	3	50	34	34	12		5	\$177,216	\$197,758	\$12,409	\$4,450
Sharon, First	Church	1912												\$2,988	\$0
Sharon, South Persimmon	Church	1906	85	4	0	25	32	18	0		0	\$27,000	\$35,000	\$639	\$588
Shattuck, First	Church	1902		5			39					\$84,298	\$123,815	\$7,043	\$0
Vici, First	Church	1914	37	8		32	21	21	12					\$2,722	\$0
Woodward, Crown Heights	Church	1962				44		35						\$5,520	\$1,560
Woodward, Elm Street	Church	1975	106	0	0	16	11	11	7		0	\$20,154	\$22,970	\$969	\$0
Woodward, First	Church	1895	791	13	21	300	453	220	575		48	\$781,710	\$1,098,558	\$50,000	\$3,390
Woodward, Lincoln Avenue	Church	1985	827	3	15	518	0	0	0		0	\$687,052	\$897,214	\$24,470	\$0
Woodward, Vida Abundante	Church	1983												\$0	\$0
Northwestern			3,115	61	67	1,557	1,388	726	1,410	-	117	\$2,983,001	\$3,920,211	\$212,117	\$21,375

Panhandle Baptist Association Summary Information Statistical Information - 291 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Balko	Church	1908	2,017	6	0	40	35	35	0		0	\$107,172	\$152.470	\$13.510	\$520
Beaver, First	Church	1917	138	0	2	52	124	88	9		5	\$244,755	\$288,489	\$10,645	\$1,377
Beaver, Iglesia Bautista	Church	1984	48	2	0	49	52	52	28		4	\$34,297	\$34,367	\$2,329	\$0
Boise City, First	Church	1916	186	4	0	107	138	90	0		0	\$249,271	\$280,840	\$23,973	\$1,940
Boise City, Primera Hispana	Church	1989												\$600	\$0
Boise City, Wheeless	Church	1958	18	0	0	15	5	4	0		0	\$30,542	\$34,342	\$2,491	\$175
Felt, First	Church	1930	78	0	0	40	54	35	20		6	\$130,016	\$298,578	\$24,229	\$9,060
Felt, Primera Mission	Mission	2010												\$0	\$0
Forgan, First	Church	1910	121	9	2	80	117	63	0		0	\$178,785	\$191,878	\$12,156	\$318
Goodwell	Church	1904	76	3	0	43	36	16	40		4	\$60,498	\$64,844	\$3,023	\$1,170
Guymon, First	Church	1903	210	1	7	220	236	123	152		32	\$487,871	\$523,839	\$28,890	\$0
Guymon, First Hispanic	Church	1983	80	0	0	100	77	70	15		11	\$42,000	\$42,000	\$3,978	\$0
Guymon, Grace Southern	Church	1993	89		3	40	73	31	0		2	\$87,445	\$97,906	\$5,751	\$600
Guymon, Sunset Lane	Church	1981	133	2	2	80	76	56	27		18	\$158,347	\$176,773	\$26,129	\$3,175
Hardesty, Bethel	Church	1926	19	0	0	19	12	11	0		0	\$33,025	\$33,153	\$5,443	\$600
Hardesty, First	Church	1929												\$0	\$0
Hooker, First	Church	1906	178	7	7	65	138	45	25		25	\$217,490	\$254,966	\$6,898	\$422
Hooker, Hispana	Church	1999	19	0	0	13	19	12	0		4	\$21,325	\$21,475	\$2,120	\$0
Kenton	Church	1900	19	0	3	13	0	0	0		4	\$26,072	\$32,352	\$2,145	\$0
Keyes, First	Church	1926	91	8	0	53	67	35	0		0	\$87,293	\$122,014	\$11,361	\$0
Texhoma, First	Church	1903	117	3	1	56	61	45	21		8	\$77,754	\$99,500	\$2,423	\$985
Turpin	Church	1957	97	0	1	69	116	49	15		20	\$122,404	\$140,577	\$8,148	\$657
Tyrone	Church	1894	80	00	0	20	15	8	0		0	\$26,762	\$47,775	\$1,206	<u>\$0</u>
Panhandle			3,814	45	28	1,174	1,451	868	352		143	\$2,423,124	\$2,938,138	\$197,448	\$20,998

Pittsburg Baptist Association Summary Information For ACP Year 2017

<u>Congregation</u> _	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blanco	Church	1948	34	0	0	21	12	8	0		0	\$28,596	\$28,596	\$573	\$0
Blocker	Church	1964	93	2	0	42	35	26	15		10	\$0	\$43,564	\$1,678	\$0
Canadian, First	Church	1878	35	1	2	40	35	21	0		0	¢4E 014	\$45,914	¢4.202	\$0
Southern	Church			ı	2		35	21			U	\$45,914	-	\$4,392	•
Crowder, First	Church	1902	115	4	5	92	108	56	20		12	\$102,561	\$106,590	\$11,781	\$0
Eufaula, Lenna	Church	1922	134	3	4	50	39	39	0		0	\$64,975	\$64,975	\$3,638	\$0
Eufaula, Lindsey Chapel	Church	1963	507	0	2	275	171	101	87		42	\$223,933	\$256,481	\$10,111	\$0
Eufaula, North Fork	Church	1977	388	14	25	175	355	120	215		8	\$342,867	\$468,157	\$7,145	\$0
Eufaula, Oak Ridge	Church	1975	71	0	2	50	58	32	0		8	\$99,946	\$113,811	\$7,376	\$645
Eufaula, Stidham	Church	1878												\$2,713	\$0
Eufaula, Vivian	Church	1917	76	0	0	50	58	40	0		0	\$41,435	\$49,790	\$2,492	\$385
Haileyville, First	Church	1902	69	2	0	32	32	30	0		0	\$24,305	\$31,525	\$794	\$0
Hanna, First	Church	1910	30	1	0	30	20	15	0		0	\$22,039	\$22,839	\$2,200	\$0
Hartshorne, Adamson	Church	1907	38	2	0	25	20	20	9		0	\$38,610	\$44,740	\$3,403	\$0
Hartshorne, Cornerstone	Church	1983	150	22	4	165	158	80	15		8	\$62,400	\$66,000	\$1,470	\$0
Hartshorne, First	Church	1893	190	9	6	160	150	90	45		26	\$110,416	\$133,706	\$11,674	\$0
Haywood	Church	1932	270	13	2	97	109	67	55		0	\$156,624	\$167,771	\$21,555	\$0
Indianola, First	Church	1901	70	8	0	70	65	55	0		0	\$84,315	\$85,614	\$5,648	\$0
Kiowa, First	Church	1898	188	8	2	41	64	39	35		10	\$78,930	\$285,839	\$5,560	\$260
Krebs, First	Church	1893	50	2	10	35	45	15	0		0	\$35,865	\$36,775	\$2,021	\$230
Krebs, Richville	Church	1935	151	0	1	29	41	29	10		7	\$59,322	\$60,740	\$9,882	\$224
McAlester, Arpelar	Church	1982	28		4	22	21	20	0		0	\$17,816	\$18,216	\$609	\$0
McAlester, Calvary	Church	1980	350	17	10	217	278	167	78		0	\$267,059	\$300,096	\$3,000	\$0
McAlester, Choate Prairie	Church	1875	59	1	2	31	28	20	0		0	\$37,433	\$38,471	\$3,140	\$0
McAlester, Community	Church	1995	16	0	3	14	18	12	0		0	\$24,972	\$29,533	\$565	\$45
McAlester, Dow	Church	1947	44	0	0	23	35	18	0		0	\$45,293	\$45,293	\$3,283	\$0
McAlester, Emmanuel	Church	1981	156	3	1	33	37	24	0		23	\$34,582	\$34,582	\$0	\$0
McAlester, First	Church	1892	2,566	23	16	421	1,216	338	0		22	\$909,175	\$1,000,441	\$65,745	\$7,799
McAlester, Frink	Church	1955	560	26	9	150	176	125	92		12	\$258,553	\$351,923	\$14,603	\$1,105
McAlester, High Hill	Church	1927	325	4	5	83	100	48	0		13	\$94,100	\$94,100	\$14,328	\$202
McAlester, Hillcrest	Church	1946	79	0	1	28	29	23	3		0	\$37,431	\$42,462	\$1,507	\$0
McAlester, Kiamichi Country Cowboy	Mission	2009	120	10	0	100	0	0	20		10	\$114,816	\$128,964	\$4,401	\$0
McAlester, Mekko	Church	1957	15	1	1	4	4	4	0		0	\$775	\$7,077	\$70	\$0
McAlester, Scipio	Church	1951	87	4	4	70	107	31	20		0	\$103,639	\$120,401	\$6,192	\$0
McAlester, Second	Church	1875	344	0	1	35	31	31	0		0		\$38,821	\$0	\$0
McAlester, Victory Park	Church	1952	236	4	11	98	111	61	0		24	\$241,243	\$343,396	\$26,198	\$0
Pittsburg	Church	1912	266	12	5	96	114	62	0		8	\$81,280	\$100,630	\$8,254	\$0
Pittsburg, Ti Valley	Church	1968	14	0	1	11	15	11	5		0	\$16,907	\$19,867	\$1,892	\$120
Savanna, First	Church	1904	300	8	3	60	90	34	0		7	\$128,273	\$136,906	\$8,996	\$717
Stuart, Ashland	Church	1903	44	5	2	41	59	24	0		0	\$12,254	\$19,660	\$990	\$100
Stuart, First	Church	1920	13	2	4	18	17	12	6		0	\$27,723	\$32,656	\$595	\$260
Wardville, Harpers Valley	Church	1952	51	2	0	27	24	20	0		1	\$56,865	\$65,116	\$6,125	\$555
Pittsburg			8,332	213	148	3,061	4,085	1,968	730	1	251	\$4,133,242	\$5,082,038	\$286,601	\$12,647

Pottawatomie-Lincoln Baptist Association Summary Information - 293 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Agra, First	Church	1925	257	7	4	51	44	30	0		109	\$100,779	\$115,076	\$9,477	\$425
Asher, First	Church	1902	213	4	1	55	93	39	21		0	\$99,400	\$104,690	\$7,726	\$0
Bethel Acres, New Hope	Church	1894	491	20	33	251	291	145	0		0	\$388,600	\$514,335	\$43,655	\$335
Carney, First	Church	1891	53	4		38	17	15				\$35,605	\$49,144	\$1,134	\$770
Chandler, First	Church	1894	508	30	11	267	342	183	64		49	\$575,904	\$644,762	\$58,111	\$7,395
Chandler, Southern	Church	1978	230	5	4	74	91	56	50		14	\$148,440	\$167,953	\$4,490	\$1,497
Dale	Church	1913	106	1	4	30	43	27	0		0	\$35,065	\$39,818	\$1,348	\$375
Davenport, First	Church	1906	424	42	20	390	240	90	75		25	\$299,335	\$369,755	\$27,285	\$1,398
Earlsboro, Fairview	Church	1921	274	2	4	74	80	53	12		18	\$165,034	\$188,170	\$22,722	\$1,211
Earlsboro, First	Church	1895	60	4	2	50	43	25	75		12	\$75,881	\$93,456	\$1,000	\$0
Earlsboro, Indian	Church	2001	35	0	4	35	27	20	0		6	\$20,628	\$23,665	\$750	\$565
Harrah, Faith	Church	2002	188	7	8	120	151	92	35		30	\$201,085	\$226,234	\$16,824	\$0
Macomb	Church	2000	29	5	4	35	25	25	0		0	\$41,255	\$45,077	\$3,259	\$332
Macomb, Romulus	Church	1940	139	0	0	34	50	22	0		0	\$67,054	\$112,859	\$2,172	\$445
Maud, First	Church	1906	75	1	1	30	72	39	18		7	\$29,744	\$47,834	\$0	\$0
Maud, Trinity	Church	1967	252	10	1	53	218	36	0		6	\$77,710	\$110,267	\$5,267	\$155
Mcloud, Emmanuel	Church	1985	118	4	7	37	29	23	0		10	\$92,202	\$94,193	\$9,789	\$597
Mcloud, Emmaus Indian	Church	1992	87	4	3	44	47	26	0		8	\$66,302	\$67,533	\$3,863	\$0
McLoud, First	Church	1899	327	5	6	114	178	80	20		11	\$190,111	\$229,961	\$9,390	\$1,324
McLoud, Hazel Dell	Church	1912	142	8	6	140	108	70	49		21	\$212,519	\$219,527	\$15,063	\$25
McLoud, Hillside	Church	1961	204	10	2	90	185	120	42		28	\$190,109	\$204,194	\$29,063	\$1,470
Meeker, First	Church	1904	360	9	8	149	278	127	68		52	\$238,263	\$255,839	\$24,615	\$3,411
Meeker, Mammoth	Church	1907	156	9	9	100	138	72	0		49	\$193,095	\$242,852	\$25,284	\$700
Newalla, New Life	Church	1998	326	5	6	92	189	50	16		20	\$178,100	\$194,430	\$0	\$50
Newalla, Pecan Valley	Church	2000	103	7	0	72	0	0	0		20	\$69,756	\$82,185	\$787	\$0
Prague, First	Church	1903	789	16	0	240	445	183	102		15	\$584,168	\$744,180	\$108,363	\$1,143
Prague, Pleasant Home	Church	1907	73	3	7	53	50	41	0		7	\$73,436	\$87,804	\$12,264	\$2,150
Saint Louis, First	Church	1928	311	15	13	75	140	65	0		0	\$137,251	\$144,837	\$17,356	\$0
Shawnee, Aydelotte	Church	1955	160	11	7	115	143	92	42		46	\$176,543	\$405,123	\$9,146	\$1,251
Shawnee, Blackburn Chapel	Church	1899	500	46	44	183	200	106	0		343	\$277,915	\$325,952	\$26,128	\$895
Shawnee, Calvary	Church	1920	69	3	4	25	32	15	0		0		\$48,900	\$0	\$0
Shawnee, First	Church	1892	557	2	10	200	275	163	12		21	\$544,442	\$626,962	\$6,030	\$0
Shawnee, First Indian	Church	1975	61	3	3	65	46	35	10		0	\$68,168	\$76,538	\$1,862	\$0
Shawnee, Galilee	Church	1960	110	22	8	110	51	50	0		8	\$219,880	\$232,860	\$10,685	\$0
Shawnee, Good Shepherd Chapel	Church	2007	35	1	1	4	74	35	0		0	\$31,891	\$40,341	\$1,806	\$0
Shawnee, Heritage	Church	1933	225	5	0	300	200	200	0		0	\$196,000	\$200,000	\$5,507	\$0
Shawnee, Hilltop	Church	1946	450	5	3	52	81	42	25		10	\$83,278	\$98,056	\$10,635	\$0
Shawnee, Hopewell	Church	1905	126	0	7	41	41	22	0		0	\$54,725	\$56,042	\$1,530	\$272
Shawnee, Immanuel	Church	1917	4,408	25	90	1,950	1,771	710	503		680	\$2,115,173	\$3,292,514	\$239,659	\$9,583
Shawnee, Mount Pleasant	Church	1929	165	0	8	45	23	21	0		9	\$31,789	\$34,192	\$0	\$0
Shawnee, Oakland Chapel	Church	1994	7	3	0	8	8	8	0		0	\$17,309	\$17,509	\$178	\$0
Shawnee, Rock Creek	Church	1897	698	5	11	167	416	149	95		32	\$418,755	\$509,808	\$61,956	\$1,034
Shawnee, Rock Creek Hispanic	Church	2008	23	5	0	25	8	8	0		0	\$15,858	\$17,097	\$1,019	\$100
Shawnee, Sallateeska	Church	1988	47	14	5	30	26	20	0		1	\$31,546	\$31,546	\$1,774	\$182
Shawnee, Sharon	Church	1949	533	40	28	300	375	171	169		66	\$500,707	\$595,722	\$34,743	\$1,712
Shawnee, Temple	Church	1951	921	23	16	250	341	173	127		42	\$416,100	\$475,036	\$62,307	\$2,595
Shawnee, Trinity 41 of 56	Church	1928	404	0	1	40	36	35	0		0	\$92,281	\$116,307	\$7,920	\$760

Statistical Information - 294

Summary Information For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Shawnee, University	Church	1921	280	4	12	140	206	109	0		0	\$304,574	\$344,928	\$23,855	\$50
Shawnee, Wallace Avenue	Church	1927	117	7	21	69	100	111	0		20	\$82,000	\$121,000	\$10,643	\$270
Sparks, First	Church	1902	66	0	0	25	23	15	0		6	\$23,329	\$26,629	\$2,526	\$150
Stroud, Deer Creek	Church	1902	316	3	12	95	115	73	45		23	\$144,490	\$176,753	\$19,416	\$750
Stroud, First	Church	1901	334	23	4	159	303	122	126		24	\$322,272	\$393,513	\$33,023	\$776
Tecumseh, First	Church	1893	464	10	9	165	353	135	0		87	\$286,140	\$433,922	\$39,200	\$2,799
Tecumseh, Karis Ministries	Church	2011	41	3	0	20	10	10	0		4	\$12,179	\$12,179	\$0	\$0
Tecumseh, Pink	Church	1949	160	5	9	116	128	66	0		12	\$178,144	\$189,570	\$5,404	\$0
Tryon, First	Church	1939	93	0	5		156	35	20		20	\$53,405	\$70,024	\$5,700	\$390
Wanette, First	Church	1903	214	7	1	62	60	52	14		15	\$121,820	\$151,825	\$10,641	\$395
Wanette, Victory Pointe	Church	1992	118	10	1	42	59	43	18		9	\$39,500	\$42,000	\$260	\$0
Wellston, Cornerstone	Church	1997	91	2	1	20	23	15	0		0	\$20,080	\$20,356	\$0	\$0
Wellston, First	Church	1894	145	8	8	115	169	78	60		10	\$152,125	\$178,954	\$14,332	\$100
Wellston, Trinity	Church	1972	200	9	8	150	248	107	80		25	\$223,289	\$254,878	\$1,080	\$1,422
Pottawatomie-Lincoln			18,468	541	505	7,881	9,714	4,780	1,993	'	2,030 \$	11,842,538	15,037,666	\$1,110,022	\$51,257

Rogers Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Alluwe	Church	1993	0	0	2	17	19	15	0		0	\$27,821	\$27,821	\$4,418	\$0
Broken Arrow, Beknown	Church	2015	43	1	25	65	23	23	4		0	\$30,007	\$43,617	\$3,586	\$0
Catoosa, First	Church	1881												\$3,868	\$0
Catoosa, La Fe	Mission	2015	6	0		18	34	14	14					\$346	\$0
Catoosa, Oak Grove	Church	2001												\$8,956	\$0
Catoosa, Shield of Faith	Mission	2006												\$2,215	\$0
Chelsea, First	Church	1896	412	18	3	125	175	94	40		0	\$203,357	\$208,920	\$21,074	\$1,706
Chelsea, Harbor	Church	2016	11	2	0	32	15	10	0		3	\$8,469	\$8,469	\$974	\$0
Chelsea, Winganon	Church	1913												\$0	\$0
Claremore, Eastern Hills	Church	1972	439	0	2	83	73	54	0		11	\$150,119	\$165,966	\$13,321	\$455
Claremore, Emmanuel	Church	1969	50	0	0	16	15	15	0		0		\$11,510	\$283	\$220
Claremore, Faith	Church	1975	741	6	16	175	490	130	30		20	\$299,378	\$392,817	\$15,775	\$10
Claremore, First	Church	1891	2,354	56	52	908	1,815	658	1,619		70	\$2,198,590	\$3,769,257	\$246,291	\$2,875
Claremore, Hilldale	Church	1947	198	3	0	80	164	79	0		10	\$164,290	\$207,480	\$10,909	\$2,620
Claremore, Hispana	Mission	1993												\$627	\$0
Claremore, Memorial Heights	Church	1948	713	11	5	200	388	176	0		10	\$540,854	\$730,321	\$49,497	\$2,926
Claremore, Midway	Church	1992												\$4,119	\$305
Claremore, New Creation	Mission	2007												\$190	\$40
Claremore, New Life	Church	1999	235	2	7	114	117	98	0		20	\$200,813	\$258,159	\$5,840	\$0
Claremore, North Park Trinity	Church	1962	175	3	14	85	86	65	63		6	\$167,501	\$186,450	\$1,700	\$0
Claremore, Owalla Road	Church	2007												\$0	\$0
Claremore, Sageeyah	Church	1921	151	0	0	47	46	25	0		0	\$69,361	\$70,867	\$5,446	\$0
Claremore, Sequoyah	Church	1941												\$3,832	\$0
Claremore, Tiawah	Church	1991												\$1,515	\$0
Claremore, Washington	Church	1922	144		5	25	10	10				\$34,486	\$50,590	\$2,252	\$0
Claremore, Willieo	Church	1945												\$5,560	\$0
Delaware, First	Church	1898	100	0	0	28	83	44	0		0	\$60,010	\$71,169	\$382	\$0
Foyil	Church	1941	517	1	0	110	155	75	50		40	\$145,000	\$125,000	\$1,481	\$0
Inola, Calvary	Church	1964	0	16	15	200	223	98	40		20	\$0	\$0	\$14,394	\$209
Inola, First	Church	1904	1,732	9	7	259	878	248	25		25	\$685,598	\$856,890	\$63,833	\$2,669
Inola, Gregory	Church	1955	82 35	2 0	2 2	16 25	44 37	16 15	0		0	\$99,937	\$104,170	\$3,829	\$0 \$0
Oologah, First	Church	1951 2002	179	32		244	300	220	40		0	\$492,567	\$90,000 \$776.437	\$5,666 \$9.688	\$0 \$0
Oologah, Harbor Talala, First	Church Church	1901	179 56	32 0	0	48	86	38	30		45 8	\$492,567 \$154,987	\$168,669	\$9,688 \$8,316	\$0 \$0
Talala, Filst Talala, Rabbs Creek	Church	1916	- 30	U	- 0	40	00	- 30	- 30		0	ψ154,367	Ψ100,009	\$600	\$0 \$0
Tulsa, Good News															· ·
Church	Church	1960	135	4	14	121	77	60	0		0	\$149,181	\$165,975	\$7,305	\$106
Tulsa, Lynn Lane	Church	1915	101	^	^	100	101	20	40			¢004.000	#222 C2 E	\$7,232	\$0 ¢1.001
Verdigris, First	Church	1964_	191 8.699	<u>6</u> 172	2 173	120 3,161	161 5,514	90 2,370	10 1,965		<u>8</u> 296	\$264,009	\$323,625	\$21,337	\$1,001 \$15,142
Rogers			0,099	1/2	1/3	3, 101	5,514	2,370	1,905		290	\$6,146,335	\$8,814,179	\$556,656	Ф15,142

Salt Fork Baptist Association Summary Information Statistical Information - 296 For ACP Year 2017

Congregation	Org Type Or	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Cleo Springs	Church	1981	9	0	0	15	0	0	0		0	\$15,040	\$15,040	\$327	\$0
Fairview, Orion	Church	1900	110	2	0	31	47	23				\$50,457	\$64,524	\$1,104	\$633
Helena, First	Church	1901	75	1	2	70	41	40	0		0	\$75,132	\$78,327	\$3,993	\$0
Lahoma, First	Church	1992	105	2		63	39	17	45		18	\$93,240	\$115,522	\$2,744	\$0
Nash, Bethel Hawley	Church	1896	165	8	3	106	130	90	85		20	\$169,773	\$204,365	\$17,184	\$2,893
Nash, First	Church	1901	134	1		50	56	34	32		15	\$91,445	\$102,871	\$7,744	\$775
Wakita, First	Church	1902	51	0	0	19	47	17	39		0	\$59,865	\$80,762	\$5,701	\$650
Waynoka, First	Church	1908	112	10	9	90	83	62	40		18	\$145,900	\$162,450	\$15,025	\$1,450
Salt Fork			761	24	14	444	443	283	241		71	\$700,852	\$823,861	\$53,821	\$6,401

Sans Bois Baptist Association Summary Information Statistical Information - 297 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Cambria, First	Church	1905	44	2	3	20	18	18	10		0	\$0	\$0	\$228	\$0
Enterprise	Church	1894	80	7	0	60	45	45	0		5	\$0	\$40,000	\$420	\$0
Gowen	Church	1904	70	3	7	25	47	20	1		6	\$26,206	\$28,517	\$2,695	\$34
Keota, First	Church	1905	166	7	1	79	65	51	20		5	\$128,625	\$278,771	\$10,589	\$0
Keota, Unity	Church	1995	196	6	3	66	64	35	39		0	\$91,790	\$91,790	\$3,235	\$0
Kinta, First	Church	1904	200	5	0	50	68	10	0		0	\$81,760	\$100,317	\$1,849	\$0
Leflore, Thessalonian	Church		32	4	2	45						\$17,302	\$19,252	\$556	\$200
Lequire	Church	1930	104	8	2	50	76	42	0		0	\$20,000	\$81,000	\$3,004	\$625
McCurtain, First	Church	1904	38	1	4	24	12	11	0		3	\$26,878	\$28,058	\$2,714	\$136
Panola	Church	1924	107	1	2	36	63	26	21		3	\$34,951	\$37,597	\$1,776	\$80
Porum, First	Church	1907												\$619	\$0
Quinton, Featherston	Church	1906	32	2		33	17	17	0		0	\$29,419	\$32,080	\$1,058	\$0
Quinton, First	Church	1905	255	3	2	65	80	56	22		0	\$130,518	\$161,737	\$8,946	\$386
Quinton, West Liberty	Church	1894	168	8	0	90	68	56	49		0	\$159,471	\$159,471	\$15,211	\$1,571
Red Oak, First	Church	1894	368	30	6	162	161	110	0		12	\$630,750	\$665,115	\$49,957	\$457
Red Oak, North Rock Creek	Church	1981	50	0	1	25	35	18	0		0	\$53,810	\$54,135	\$2,752	\$1,857
Red Oak, Sulphur Springs	Church	1889	35	1		10	17	11	9		2	\$12,861	\$12,911	\$452	\$25
Stigler, Antioch	Church	1929	0	11	6	70	45	37	58		12	\$0	\$0	\$1,507	\$695
Stigler, First	Church	1894	210	4	14	230	235	126	170		24	\$421,250	\$442,889	\$23,786	\$1,963
Stigler, Main Street	Church	1950	198	6	10	70	69	38	0		0	\$115,500	\$145,000	\$11,886	\$876
Stigler, Mountain Home	Church	1910	27	1	2	26	24	24	0		0	\$18,594	\$18,594	\$994	\$0
Stigler, Rocky Ridge	Church	1939	31	0	3	24	24	10	0		0	\$15,345	\$17,132	\$818	\$0
Stigler, Trinity	Church	2007		7	2	75	58	42	25			\$56,185	\$56,185	\$2,815	\$0
Whitefield	Church	1932	165	2	6	105	80	80	37		17	\$119,615	\$134,615	\$12,390	\$500
Wilburton, Bowers	Church	1904	135	1	0	60	82	47	40		15	\$196,520	\$211,081	\$32,435	\$1,732
Wilburton, Calvary	Church	1933	161	0	2	41	72	31	25		7	\$67,182	\$75,289	\$3,857	\$885
Wilburton, Center Point	Church	1903	186	4	7	73	83	52	17		14	\$114,135	\$123,368	\$7,988	\$441
Wilburton, First	Church	1898	471	14	2	120	322	122	40		28	\$278,401	\$307,814	\$28,979	\$1,095
Wilburton, Grace Country Cowboy	Church	2009	137	6	0	70	0	20	0		25	\$36,000	\$36,000	\$600	\$0
Wilburton, High Bridge	Church	1911	197	0	2	35	0	12	0		0	\$0	\$40,836	\$545	\$0
Wilburton, Lutie	Church	1902		0	0	6	9	6	5		0	\$0	\$8,939	\$0	\$0
Wilburton, Southside	Church	1983	50	3	1	20	17	14	17		0	\$38,600	\$35,000	\$153	\$0
Sans Bois			3,913	147	90	1,865	1,956	1,187	605		178	\$2,921,668	\$3,443,493	\$234,814	\$13,557

South Canadian Baptist Association Summary Information Statistical Information - 298 For ACP Year 2017

Congregation _	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total (Receipts	Cooperative Program	Edna McMillian
Ada, Eagle Heights	Church	2016	11	0	0	22	0	0	0		0	\$22,482	\$25,555	\$25	\$0
Atwood, First	Church	1907	71	4	4	39	22	19	0		3	\$61,211	\$67,997	\$9,029	\$0
Bowlegs, First	Church	1929	169	9	6	125	161	115	15		15	\$86,702	\$99,300	\$6,245	\$0
Calvin, First	Church	1903	43	11	3	30	60	28	0		0	\$87,679	\$124,406	\$7,300	\$304
Cromwell, First	Church	1924	229	18	5	63	76	44	0		11	\$92,625	\$94,975	\$12,818	\$460
Dustin, Faith	Church	1987												\$0	\$0
Holdenville, Banner	Church	1906	78	1	1	45	22	18	0		0	\$76,776	\$80,976	\$4,289	\$0
Holdenville, Calvary	Church	1960												\$2,912	\$0
Holdenville, Eben-ezer	Church	2001												\$3,666	\$0
Holdenville, First	Church	1896												\$9,243	\$0
Holdenville, First Indian	Church	1981												\$0	\$0
Holdenville, Freedom Crossroads Biker	Church	2013	15	2	0	21	1	6	6		0	\$15,758	\$21,935	\$859	\$0
Holdenville, Little River	Church	1992												\$0	\$0
Holdenville, Many Springs Indian	Church	1886	150	22	2	40	40	20	0		0	\$6,000	\$6,685	\$900	\$0
Holdenville, Penn West	Church	1947	56	3	0	18	15	15	0		0	\$35,472	\$35,472	\$2,735	\$200
Konawa, First	Church	1904	56	5	2	42	70	65	2		8	\$103,736	\$113,861	\$3,291	\$275
Konawa, Vamoosa	Church	1954												\$2,362	\$0
Lamar, Carson	Church	1939	55	6	1	37	45	35	0		0	\$79,042	\$114,466	\$17,516	\$2,761
Lamar, First	Church	1909	62	9	4	44	16	16	0		0	\$71,951	\$71,951	\$4,116	\$160
Sasakwa, First	Church	1905	60	2		55	27	30	15		0	\$58,385	\$66,300	\$2,653	\$300
Seminole, First	Church	1904	1,254	21	5	351	530	298	278		200	\$768,992	\$1,124,667	\$74,606	\$420
Seminole, Harvey Road	Church	1957												\$4,775	\$0
Seminole, Highway	Church	1937	124	8	4	69	92	0	0		10	\$112,610	\$133,593	\$7,951	\$2,271
Seminole, Ideal Street	Church	1950												\$0	\$0
Seminole, Iglesia Bautista Zion	Church	2004	16	1	0	20	25	20	0		7	\$19,274	\$40,154	\$1,099	\$0
Seminole, Indian Nations	Church	1975	80	8	14	81	84	32	0		22	\$34,073	\$51,833	\$2,416	\$600
Seminole, Trinity	Church	1940	116	1	0	35	39	26	17		12	\$71,513	\$75,738	\$3,908	\$522
Seminole, Twin Oak	Church	1919												\$3,900	\$550
Wetumka, First	Church	1900		1	4	65	65	41	0		0	\$101,727	\$133,152	\$6,336	\$1,760
Wewoka, Cornerstone Missionary	Church	2005												\$0	\$0
Wewoka, First	Church	1900	188	0	0	75	140	48	0		0	\$167,365	\$237,832	\$7,156	\$701
Wewoka, Midway	Church	1940	45	0	1	35	30	30	0		0	\$40,000	\$58,000	\$3,618	\$236
South Canadian			2,878	132	56	1,312	1,560	906	333		288		\$2,778,848	\$205,726	\$11,521

Tulsa Metro Baptist Network Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Bixby, Crossroads	Church	2000	300	18		125		90						\$0	\$0
Bixby, Evergreen	Church	1999	1,067	18	92	680	1,401	521	545		109		\$3,350,618	\$215,199	\$3,378
Bixby, First	Church	1903	199	0	13	71	149	71	41		10	\$251,555	\$253,556	\$100	\$610
Bixby, New Beginnings	Church	1993	585	11	21	340	597	312	68		162	\$1,188,394	\$1,385,871	\$14,421	\$0
Bixby, Riverview	Church	1954	254	10	13	350	453	260	104		20	\$851.726	\$1,021,218	\$58,974	\$1,513
Broken Arrow, Agape	Church	2000	50	3		45		15				, , , ,	, , , , , ,	\$0	\$0
Chinese														·	
Broken Arrow, Anthem	Church	2016	553	26	44	478	478	478			50	\$1,009,284		\$1,550	\$0
Broken Arrow, Arrow Heights	Church	1955	854	6	60	501	1,192	342	105		70	\$1,399,922	\$1,914,299	\$128,076	\$3,569
Broken Arrow, Aspen	Church	1965	468	2	8	145	313	110	35		40	¢557,000	\$686.935	¢26.704	¢1.010
Park	Church	1905	400	3	0	145	313	110	ან		40	\$557,000	\$000,933	\$26,704	\$1,010
Broken Arrow, BattleCreek Church	Church	1967		424	1,272	3,083	14,292	3,383	1,485		250	\$10,710,158	\$23,223,186	\$129,000	\$0
Broken Arrow, BattleCreek Deaf Church	Mission	1997	34	7		16		14						\$0	\$0
Broken Arrow, Calvary	Church	1963	20			20								\$0	\$0
Broken Arrow,	Church	1982	200	3		110		97						\$16,267	\$1,825
Clearview	Ondicin	1302	200	<u> </u>		110		37						Ψ10,207	Ψ1,023
Broken Arrow, County Line	Church	1980	60	0		60		60						\$3,853	\$0
Broken Arrow, First	Church	1904	1,885	76	118	2,641	3,491	1,315	1,150		600	\$4,863,618	\$6,706,092	\$484,608	\$10,500
Broken Arrow, Forest Ridge	Church	1978	80	1		80		20						\$3,492	\$392
Broken Arrow,	Church	2008	50	0		35		30						\$1,395	\$0
GloryLand Broken Arrow, Korean	Church	2001	215	10		40		20						\$0	\$0
Broken Arrow, New Creation	Church	1995	120	8		46								\$0	\$0
Broken Arrow, New Life	Church	2002	100	5		65		65						\$3,888	\$0
Broken Arrow, South BA	Church	2017	200	2		161		126						\$13,947	\$1,857
Broken Arrow, Sunnyside	Church	1962	40	0		45		35						\$5,032	\$506
Broken Arrow, Vietnamese	Church	1979	200	0		110		50						\$4,550	\$0
Broken Arrow, Zomi	Mission	2012	19			14								\$0	\$0
Catoosa, New Covenant	Church	1999	25	3		15		15						\$0	\$0
Claremore, King Road	Church	1998	339	6	16	144		119	61		45	\$221,944	\$240,256	\$1,484	\$0
Collinsville, Eastside	Church	1995	150	7		112		75				+ == 1,0 11	+ = :=,===	\$1,164	\$0
Collinsville, First	Church	1908	660	14	31	500	660	299	0		100	\$916,799	\$1,045,287	\$132,327	\$4,073
Collinsville, Meadowview	Church	1975	20			18		7						\$0	\$0
Coweta, CrossPoint	Church	2015		59		150	70	70	20		20	\$199,332	\$170,000	\$3,000	\$0
Glenpool, First	Church	1955	622	6	13	139	157	96	0		200	\$265,132	\$380,010	\$21,141	\$343
Glenpool, Solid Rock	Church	1995	40	5		45		40						\$0	\$0
Inola, Trinity	Church	1977	40	5		45		20						\$4,282	\$0
Jenks, Beaver Street Jenks, First	Church Church	1971 1915	259 2,684	2 43	173	85 978	1,915	74 936	364		252	\$2,859,035	¢4 690 063	\$21,742 \$247,168	\$1,331 \$7,526
Jenks, First Jenks, Southside	Church	1915	2,084	43 2	1/3	978 55	1,915	50	304		203	Ψ∠,ουθ,∪35	ψ4,000,002	\$247,168	\$7,526 \$0
Leonard, First	Church	1945	314	5	3	65	44	23	26		15	\$96,671	\$90,267	\$6,080	\$0 \$0
47 of 56				_	_							,	, , , ,	,	

Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Mannford, First	Church	1923	200	6	29	106	101	74	0		8	\$175,000	\$152,000	\$4,087	\$1,317
Mannford, New Hope	Church	1996	152	15		90	123	61	36		12	\$60,000	\$81,000	\$3,609	\$461
Mounds, Liberty	Church	1973	167	7		90		50						\$6,045	\$0
Muskogee, New Community	Church	1995				600		150						\$1,200	\$0
Oakhurst	Church	1937	15	0		13		13						\$0	\$0
Owasso, Beacon Hill	Church	1990	140	6		140		60						\$0	\$0
Owasso, Bethel	Church	1955 1963	76 826	1 16	22	59 386	1 007	90	0		40	¢1 000 1FF	¢1 400 017	\$18,000	\$225
Owasso, Central Owasso, Cowboy Up	Church Mission	2011	68	0	22	45	1,027	347 12	U		40	\$1,008,155	\$1,433,317	\$59,978 \$0	\$3,195 \$0
Owasso, Dalton Hill	Church	1997	60	0		40		25						\$7,097	\$0
Owasso, First	Church	1947	2,889	51	60	1,028	1,709	968	361		152	\$2,558,515	\$4,353,997	\$180,881	\$3,052
Owasso, Freedom	Church	1992	369	4	24	243	295	134	45		38	\$668,317	\$673,960	\$1,200	\$0
Sand Springs, Angus Acres	Church	1967	266	24	3	112	181	92	20		35	\$159,406	\$245,842	\$29,087	\$0
Sand Springs, Broadway	Church	1915	366	5		250		210						\$26,859	\$1,886
Sand Springs, Calvary	Church	1947	104	3		90		75						\$1,747	\$100
Sand Springs, Church That Matters	Church	2009		67		440		290						\$11,541	\$0
Sand Springs, Fisher	Church	1954	120	17		120		70						\$0	\$0
Sand Springs, HillSpring	Church	1990	395	48		270		280				\$395,000		\$200	\$0
Sand Springs, Hope	Church	2016	30	32		50		35						\$1,900	\$0
Sand Springs, Keystone Hills	Church	1990	184	7	12	110	217	76	24		15	\$211,789	\$251,990	\$4,111	\$0
Sand Springs, Limestone	Church	1920												\$2,966	\$345
Sand Springs, New Beginning	Church	1987	15	1		15		15						\$124	\$55
Sand Springs, Rimrock	Church	1966	35	0		30		14						\$0	\$0
Sand Springs, Trinity	Church	1948	46	1		44		37						\$0	\$0
Sapulpa, Dripping Springs	Church	1964	50	15		70		50						\$0	\$0
Sapulpa, Faith	Church	1994	230	0	0	60	66	36	0		0	\$94,537	\$94,830	\$3,803	\$0
Sapulpa, First	Church	1898	818	15	17	449	1,204	275	50		185	\$1,513,412		\$152,873	\$5,463
Sapulpa, Foundation	Church	1918	281	5	15	313						\$713,745	\$1,008,639	\$1,000	\$150
Sapulpa, South Heights	Church	1944	70	0		40		25						\$0	\$0
Sapulpa, The Way	Church	1958	280	20		280		130						\$150	\$0
Skiatook, Immanuel	Church	1954	400	10		300		200						\$1,300	\$0
Skiatook, Lakeview Southern	Church	1993	286	3	11	128	174	174	25		30	\$317,886		\$8,766	\$645
Skiatook, Riveted Church	Church	2008	175	7		135		50						\$500	\$0
Sperry, First	Church	1926	360	3	_	150	4 10	150	67		.40	# 100.011	64.45.40.	\$6,213	\$1,134
Tulsa, Belview	Church	1952	589	4	7	100	142	79	37		10	\$122,314	\$145,464	\$1,648	\$817
Tulsa, Berryhill Tulsa, Braden Park	Church Church	1973 1935	290	2 5	1	54 50		40 35					\$110,000	\$2,364 \$250	\$195 \$0
Tulsa, Brookside	Church	1933	37	4	11	87	105	99	12		6	\$324,780	\$175,825	\$1,600	\$0 \$0
Tulsa, Canyon Road	Church	1990	371	14		122	.00	91	45		30		ψ170,020	\$4,826	\$53
Tulsa, Centro Cristiano Eben-Ezer	Church	2002	25	0		25						,		\$0	\$0
Tulsa, Concord	Church	2004	15	2		20		7						\$0	\$0
19 of F6															•

48 of 56

Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Tulsa, Easton Heights	Church	1948	100	0	3	60	83	47				\$118,312	\$137,964	\$9,100	\$1,500
Tulsa, Eastwood	Church	1956	330	9	5	202	384	225	0		40	\$619,069	\$661,150	\$60,232	\$1,610
Tulsa, First	Church	1897	4,011	52	97	1,404	2,772	1,140	524		267	\$4,542,437	\$7,744,215	\$336,714	\$18,646
Tulsa, First Bowden	Church	1973	50	5		50		30						\$4,554	\$0
Tulsa, First Korean	Church	1975	70	3		80		20						\$0	\$0
Tulsa, First Slavic	Church	1996												\$750	\$0
Tulsa, Garden City	Church	1924	75	2		45		50						\$0	\$0
Tulsa, Garnett Road	Church	1959	718	0	7	80	172	70	0		0	\$250,830	\$272,123	\$8,074	\$497
Tulsa, Gilcrease Hills	Church	1949	170	6	3	60	53	15	5		10	\$25,460	\$99,073	\$300	\$1,176
Tulsa, Glenwood	Church	1920	1,250	0	0	65	166	60	0		0	\$215,790	\$224,610	\$10,326	\$1,785
Tulsa, God's Church @ Crowell Heights	Church	1944	65	5		65		45						\$1,526	\$0
Tulsa, Good News Church	Church	1960	135	4	14	121	77	60	0		0	\$149,181	\$165,975	\$7,305	\$106
Tulsa, Harvard Avenue	Church	1945	450	0		50	46	33	0		0	\$140,125	\$145,298	\$0	\$0
Tulsa, Hispanic Agape	Church	2007	45											\$1,837	\$0
Tulsa, Iglesia Bautista Emmanuel	Church	2011	23	0		34		20						\$2,309	\$450
Tulsa, Iglesia Evangelica	Church	2000	20	1		40		12						\$0	\$0
Tulsa, Indian Fellowship	Church	1956	6	1		15								\$0	\$0
Tulsa, International	Church	1990	50	3		40		25						\$1,000	\$500
Tulsa, Lamb	Church	2014	34	16		21		15						\$51	\$0
Tulsa, Living Hope	Church	1989	122	13		70		30						\$570	\$0
Tulsa, Living Water	Church	2016	30	7		35		0						\$45	\$35
Tulsa, Memorial	Church	1953	325	5	12	260	486	235	20		30	\$901,351	\$967,925	\$73,478	\$3,671
Tulsa, Mosaic Berean	Church	2013	40	6		40		20						\$55	\$10
Tulsa, Myanmar Zomi	Mission	2008	300	0		200								\$9,507	\$0
Tulsa, New Heights International	Church	1961	84	16		90		45						\$0	\$0
Tulsa, New Hope Community	Church	1994	55	6		50		14						\$0	\$0
Tulsa, New Joy Fellowship	Church	1999	75	7		60		30						\$275	\$0
Tulsa, Nogales Avenue	Church	1912	156	2		28	65		0		0	\$84,974	\$95,638	\$2,000	\$620
Tulsa, Oakridge	Church	1955												\$2,178	\$0
Tulsa, Oklahoma Hmong	Church	2004	50	2		30		20						\$333	\$0
Tulsa, Olivet	Church	1924	600	13		550		450						\$85,554	\$2,197
Tulsa, Owen Park	Church	1997	15	0		12		12						\$0	\$0
Tulsa, Palabras De Vida	Church	2003	60	0		45		35						\$0	\$0
Tulsa, Parkview	Church	1962	550	15	25	275		330	115		25	\$1,137,039	\$1,367,527	\$132,852	\$6,598
Tulsa, Peniel	Church	2002	90	0		70		30						\$0	\$0
Tulsa, Phoenix Ave Community	Church	2014	0	0		0		0							
Tulsa, Plainview	Church	1951	100	0		60		40						\$400	\$50
Tulsa, Primera Iglesia Bautista Hispana	Church	1996												\$0	\$0
Tulsa, Ranch Acres	Church	1953	100	0		95		70						\$9,600	\$1,821
Tulsa, Red Fork	Church	1921	707	7		85		78						\$17,424	\$322
Tulsa, Ridge Crest 49 of 56	Church	1972	98	5		38		26						\$449	\$0

Statistical Information - 302

Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Tulsa, Rivendell Fellowship	Church	2003	50	1		20		8		_			-	\$10	\$0
Tulsa, Rose of Sharon	Church	1999												\$0	\$0
Tulsa, Sequoyah Hills	Church	1948	290	0		101		96						\$1,258	\$0
Tulsa, Skelly Drive	Church	1960	92	0	4	60	62	44	0		0	\$183,129	\$229,637	\$20,268	\$1,000
Tulsa, South Tulsa	Church	1982	1,161	39	84	852	2,083	779	225		300	\$3,516,431	\$5,193,413	\$369,562	\$2,243
Tulsa, Southern Hills	Church	1915	1,025	32	80	1,014	1,645	848	453		166	\$1,953,129	\$2,416,929	\$13,082	\$500
Tulsa, Southwood	Church	1976	602	31	37	370	474	275	192		25	\$736,084	\$1,113,729	\$63,697	\$6,326
Tulsa, Springdale	Church	1920	200	20		95		85						\$2,578	\$450
Tulsa, Springs of Grace	Church	2015	106	12		170		120						\$250	\$0
Tulsa, Trinity	Church	1930	250	6		125		85						\$16,543	\$0
Tulsa, Tulsa Hills	Church	2008	60	3		60								\$2,437	\$0
Tulsa, Turn Church	Church	2015	90	15		50		20						\$1,795	\$0
Tulsa, Turning Point	Church	1951	110	0		60		50						\$6,691	\$1,100
Tulsa, View Acres	Church	1949	350	20		180		135						\$33,214	\$475
Tulsa, Winnetka Heights	Church	1956	150	6		100		85						\$0	\$0
Tulsa, Woodland Acres	Church	1959	438	10	6	194	358	173	81		99	\$841,672	\$921,443	\$80,799	\$5,285
Tulsa, Zion Community	Church	2006	150	18		132		40				\$235,000		\$2,219	\$0
Tulsa Metro			39,849	1,632	2,466	26,474	39,482	20,032	6,274		3,467	\$51,520,356	\$77,144,582	\$3,489,513	\$116,499

Union Baptist Association Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blanchard, Cole First	Church	1980	85	14	0	98	112	82	18		15	\$153,132	\$167,211	\$9,906	\$0
Blanchard, Crossroad	Church	1992		11		120	109	80						\$8,609	\$0
To Life															
Blanchard, First	Church	1906	623	34	22	375	658	264			50	\$623,710	\$913,869	\$71,557	\$4,798
Blanchard, New Life	Church	1964												\$733	\$0 \$0
Dibble, First	Church	2008 1952	450	10	21	203	219		100					\$0 \$02.103	\$0 \$0
Goldsby Lexington, Corbett	Church Church	1891	430	19 7	21	34	38	25	0		0		\$18,000	\$93,192 \$288	\$125
Lexington, First	Church	1892	1,116	55	20	471	647	556	150		20	\$615.687	\$766,459	\$49,978	\$874
Lexington,			•									,,			
Slaughterville	Church	1986	410	13	0	110	138	93	12		16	\$145,278	\$189,043	\$2,590	\$0
Lindsay, Banner	Church	1947												\$4,721	\$0
Lindsay, Payne	Church	1922												\$6,815	\$0
Little Axe, First	Church	1972												\$426	\$0
Moore, Elevate	Church	2011	142	5		272	102	216				\$300,365	\$360,833	\$4,800	\$0
Moore, First	Church	1890	4,667	46	95	1,155	2,898	965	411		233	\$3,392,357		\$446,049	\$2,834
Moore, First Indian	Church	1995	153	3	2	80	85	28	0		15	\$22,583	\$33,630	\$4,568	\$0
Moore, Highland	Church	1986	380	14	7	220	355	150	110		12	4540.000	4700 040	\$13,652	\$0
Moore, Regency Park	Church	1961	881	16	12	253	422	213	800		250	\$543,202	\$733,246	\$55,175	\$3,336
Moore, Southmoore	Church	1963	73	6	12	108	64	64	0		0	\$142,000	\$148,873	\$9,465	\$458
Moore, The Well	Church	2016 1905	49 2,253	1 42	57	60 874	74 1,291	74 717	343		627	\$45,678	\$87,865	\$1,300	\$0 \$2.119
Newcastle, First Newcastle, Woodland	Church		,	42			•				027	\$1,846,292		\$173,062	\$3,118
Hills	Church	1982	1,329	31	27	521	660	320	47		20		\$1,387,212	\$75,237	\$100
Noble, Etowah	Church	1911	57	11	0	45	41	30	6		6	\$64,274	\$71,240	\$3,420	\$300
Noble, First	Church	1904	336	4	4	240			10			\$418,290	\$591,454	\$33,301	\$2,738
Noble, Maguire	Church	1948	279	2	8	74	91	63	0		0	\$162,025	\$182,905	\$13,131	\$1,408
Noble, Twelve Corners	Church	1974	185	1	26	150	244	159				\$171,823	\$212,441	\$0	\$0
Norman, Alameda	Church	1970	391	5	4	95	282	72	0		20	\$186,715	\$213,508	\$18,868	\$723
Norman, Bethel	Church	1963	1,462	38	22	500	825	456	0		160	\$1,519,882	\$1,725,364	\$141,595	\$1,735
Norman, Blue Lakes	Church	1964	393	7	7	77	107	58	0		0	\$241,968	\$352,329	\$24,368	\$0
Norman, Chinese	Church	1994	77	11	3	88	0	103	15		10	\$104,106	\$165,529	\$4,800	\$0
Norman, Community	Church	1980												\$0	\$0
Norman, Cornerstone Indian	Church	1999	55	10	4	50	31	31	0		7	\$13,949	\$16,570	\$100	\$0
Norman, El Buen Pastor	Church	2013												\$193	\$0
Norman, Enterprise	Church	1961	60	4	5	55	48	34	20		5	\$43,832	\$5,473	\$3,463	\$0
Norman, FaithPointe	Church	2004	70	4	7	54	59	27	15		6	\$160,387	\$160,387	\$900	\$0
Norman, First	Church	1889	497	8	25	438	940	448	180		25	\$2,019,496	\$2,980,726	\$48,246	\$1,570
Norman, Franklin	Church	1898	105	1	7	76	187	57				\$100,583	\$137,977	\$8,550	\$1,146
Norman, Grace Fellowship	Church	1997	40	1		50								\$563	\$0
Norman, Hilltop	Church	1958	448	5	3	101	122	75	90		35	\$192,688	\$234,723	\$6,115	\$0
Norman, Hope Community	Church	2017										•	, , , , , , , , , , , , , , , , , , ,	\$1,870	\$0
Norman, Horizon	Church	2015	25	0	2	23	0	0	0		0	\$27,000	\$32,000	\$1,263	\$0
Pointe Norman, Immanuel	Church	1939	370	6	16	214	387		0					\$35,375	\$300
Norman, In-Faith	Church	1939	3/0	U	10	۷ ۱ 4	307		U					\$35,375 \$22	\$300 \$0
Norman, Korean	Church	1984	130	6	8	132	132	75	21			\$113,000	\$205,000	\$2,400	\$0
Norman, Lakeview	Church	1983	25	10	3	.32	20	,,,				Ţ,	\$255,500	\$1,052	\$0
Norman, New Life Bible	Church	1979												\$500	\$0
=4 4=0															

51 of 56

Summary Information For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Norman, Northeast	Church	1987	361	9	9	163	495	142	110		55	\$497.722	\$709.735	\$23,894	\$0
Norman, Paradigm	Church	2012	178	6	16	124	134	130	23		58	\$337,826	\$349,797	\$3,655	\$0
Norman, Primera Hispana	Church	1979	1,0	J	10	121	101	.00	20			\$307,020	ψο 10,707	\$2,850	\$0
Norman, Providence Road	Church	2011	170	8	30	225	185	180	90		50			\$0	\$0
Norman, Redeemer	Church	2010												\$0	\$0
Norman, River	Church	2006	90	2	20	120	95	85	45		30			\$6,227	\$0
Norman, Stepping Stones	Church	2016												\$121	\$0
Norman, Thunderbird	Church	2005	46	8	5	33	32	17	7		0	\$35,678	\$38,868	\$2,101	\$0
Norman, Trinity	Church	1934		21	27		772	497	152			\$864,318	\$1,183,839	\$32,376	\$75
OKC, Christ Community	Church	2010	72	10		85		190	50			\$104,609		\$2,400	\$0
OKC, Emmaus	Church	1983	1,060	12	49	650		529	200		75	\$1,639,939	\$2,101,873	\$116,329	\$8,420
OKC, Everyday	Church	2013	32	13		39		48				\$69,680	\$94,388	\$2,000	\$0
OKC, Faith Crossing	Church	2003	128	3	15	64	121	63	10		5	\$194,648	\$215,316	\$13,142	\$502
OKC, Graceway	Church	1983	422	11	3	220	313	165	40		50	\$596,160	\$688,188	\$1,500	\$0
OKC, South Lakes	Church	2016	86	7	0	115	201	160	48			\$154,461	\$197,550	\$13,578	\$0
OKC, Southpark	Church	1979	0	8	5	119	198	126	0		78	\$201,589	\$285,180	\$15,946	\$1,595
OKC, The Well	Church	2011	54	4	6	48	46	39	36		9	\$40,877	\$43,752	\$3,000	\$0
Purcell, Emmanuel	Church	2001	246	12		156	164	111	94		25	\$346,140	\$483,111	\$22,176	\$0
Purcell, First	Church	1889	580	18	14	300	502	215	0		22	\$640,973	\$824,068	\$76,927	\$6,381
Purcell, First Hispanic	Church	2004												\$0	\$0
Purcell, Johnson Road	Church	1990												\$360	\$0
Purcell, New Hope Southern	Church	2002												\$1,615	\$0
Purcell, Union Hill	Church	1950	463	6	19	280	485	165	75		32	\$320,925	\$381,877	\$20,258	\$4,036
Tuttle, Snow Hill	Church	1955		6	1									\$5,500	\$0
Washington, First	Church	1910	424	6	15	250	240	104	60		30	\$556,288	\$577,003	\$78,826	\$936
Wayne, First	Church	1902	98	6	8	100	83	49	30		0	\$121,152	\$95,644	\$1,841	\$0
Union		-	22,174	627	673	10,507	15,454	8,550	3,418		2,051	\$20,983,322	\$27,691,199	\$1,828,838	\$47,507

Washington-Osage Baptist Association Summary Information - 305 For ACP Year 2017

Congregation	Org Type O	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Avant	Church	1960	45	2	1	40	21	18	1		0	\$63,696	\$66,696	\$11,701	\$755
Barnsdall, First	Church	1921	100	7	3	85	116	67	10		0	\$92,720	\$98,933	\$12,128	\$740
Barnsdall, Victory	Church	1994	20	0	2	15	16	11	0		4	\$24,570	\$26,795	\$1,276	\$200
Bartlesville, Eastern Heights	Church	1970	399	5	3	175	327	160	50		60	\$410,604	\$478,251	\$42,231	\$1,713
Bartlesville, First	Church	1891	1,522	27	64	627	1.788	566	648		115	\$1,955,606	\$2,863,597	\$310,872	\$42,843
Bartlesville, Greater First	Church	1908	145	8		95	25	25			40	• 1,000,000	+ _,,	\$0	\$0
Bartlesville, Highland Park	Church	1934	111	2	4	96	110	74	0		39	\$298,853	\$379,676	\$32,979	\$476
Bartlesville, Labadie Heights	Church	1983	36	1	6	36	26	26	18		4	\$0	\$0	\$2,211	\$0
Bartlesville, New Harmony	Church	1921	165	3	4	58	81	45	0		10	\$163,095	\$179,914	\$28,084	\$1,913
Bartlesville, Silver Lake	Church	1915	16	2	1	18	7	7	0		0			\$494	\$120
Bartlesville, Southern	Church	1977	1,191	3	16	275	419	230	50		160	\$907,756	\$1,045,289	\$93,486	\$5,276
Bartlesville, Trinity	Church	1952	150			61		39	10		30			\$11,203	\$2,022
Bartlesville, Virginia Avenue	Church	1911	58	1	3	25	24	13	0		0	\$37,057	\$46,177	\$3,184	\$1,015
Bartlesville, Westside	Church	1968	42	0	3	33	29	22	0		0	\$33,512	\$35,020	\$2,037	\$0
Chautauqua, New Life	Church	2003	28	1	0	20	18	25	8		0	\$21,575	\$22,184	\$1,290	\$150
Copan, First	Church	1909	163	0		27	23	17	0		4	\$65,532	\$67,197	\$900	\$0
Dewey, Bluestem	Church	1960	368	2	2	82	96	65	0		10	\$152,293	\$195,248	\$13,679	\$903
Dewey, First	Church	1900	685	43	7	229	279	131	52		20	\$367,180	\$433,017	\$31,542	\$25
Dewey, Rose Hill	Church	1994	235	0	5	80	57	57	0		0	\$106,035	\$118,534	\$8,761	\$0
Hominy, First	Church	1907	250	7	2	150	134		10		25	\$334,156	\$334,156	\$19,653	\$1,599
Lenapah, First	Church	1953	325	9	2	45	66	66	12		10	\$36,178	\$43,500	\$978	\$0
Nowata, First	Church	1893	190	1	8	130	142	105				\$258,929	\$283,033	\$26,352	\$2,299
Ochelata, First	Church	1964	251	22	7	180	220	85	30		20	\$164,747	\$263,873	\$17,131	\$1,172
Ochelata, Matoaka	Church	1938	179	6		175		100						\$3,818	\$0
Pawhuska, Calvary	Church	1950	385	3	4	49	62	35	28		13	\$89,407	\$117,707	\$5,019	\$603
Pawhuska, First	Church	1899	434	12	0	83	388	78	0		6	\$227,967	\$245,568	\$22,786	\$1,455
Pawhuska, Lynn	Church	1959	102	5	2	63	86	58	0		0	\$58,182	\$107,739	\$3,563	\$400
Pawhuska, Nelagoney	Church	1965	28	4	0	26	22	20	11		1	\$41,171	\$41,171	\$4,143	\$105
Pawhuska, Osage Indian	Church	1906	42	8	3	45	34	25	30		3			\$0	\$0
Pawhuska, Whippoorwill	Church	1985	15	0	0	8	0	0	0		0	\$20,446	\$21,240	\$1,771	\$0
Prue, First	Church	1932	340	32	3	125	146	146	158		0	\$140,343	\$212,104	\$11,706	\$0
Ramona, First	Church	1905	301	2		125	157	158				\$262,073	\$311,582	\$47,179	\$207
Skiatook, First	Church	1912	1,419	35	21	431	506	299	150		75	\$876,331	\$1,031,943	\$81,863	\$3,112
Skiatook, Tri-County	Church	1997	40	2	6	42	44	9	20		0	\$64,433	\$73,022	\$2,453	\$567
Wann, First	Church	1955	36	1	4	35	18	51	0		1	\$59,588	\$61,633	\$1,232	\$0
Wynona, First	Church	1917	89	5	11	22	28	15				\$37,000	\$37,000	\$2,035	\$240
Washington-Osage			9,905	261	187	3,811	5,515	2,848	1,296		650	\$7,371,035	\$9,241,799	\$859,736	\$69,909

No Associational Affiliation Summary Information For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ada, Trinity Hispanic	Church	2004	29	0		37		19				\$20,564		\$304	\$0
Ardmore, W O W	Church	2005												\$550	\$0
Bixby, Bemo	Church													\$0	\$0
Blanchard, New	Church	2007	215	22	30	123	137	60	0		21	\$148,284	\$200,491	\$8,275	\$0
Beginnings Broken Bow, River of															
Life Mission	Mission	2006												\$0	\$0
Bunch, Rock Fence	Church													\$0	\$0
Clinton, Hispana Sion	Church	2011												\$0	\$0
Davidson, First	Church	1902												\$2,557	\$35
Duncan, Recovery Church	Church	2010	105	43		55		22				\$270,000		\$950	\$0
Edmond, Coffee Creek	Church	2001	336	14		197	166							\$225	\$0
Edmond, Gateway	Church	2010												\$0	\$0
Edmond, Korean	Church	2000												\$0	\$0
Edmond, Legacy Family	Church	2008												\$0	\$0
Elk City, One	Church	2011	050	10		200		100				¢000 000		\$0	\$0 \$0
Eufaula, First Fort Towson, Faithway	Church Church	1891 1983	250 66	19 0	1	200 35	22	120 22	0		0	\$200,000 \$24,624	\$24,624	\$2,747 \$1,015	\$0 \$46
Frederick, Hispana	Church	1994	60	2	4	30	17	15	0		0	\$31,697	\$35,838	\$2,585	\$700
Garvin, Waterin' Hole	Church	2008	00	_		00	.,,	10				ψο 1,007	ψου,σοσ	\$0	\$0
Gore, Notchietown	Church	1970												\$0	\$0
Grove, Crosswired	Church	2011												\$1,200	\$0
Cowboy															
Harrah, Living Word Haskell, Bended Knee	Church	2010												\$470	\$0
Cowbov	Church	2011												\$500	\$0
Hayworth, Bokhoma	Church	1953												\$0	\$0
Hitchita, Grave Creek														\$0	\$0
Indian	Church													Φυ	ΦΟ
Hobart, Daw-Tow-	Church	2011												\$0	\$0
Koot														•	
Holdenville, Cedar River	Church	2002												\$1,200	\$0
Hulbert, New Hope First Indian	Church													\$382	\$0
Indianola, River Bend Cowboy	Church	2011												\$0	\$0
Keota, Bethel Indian	Church	2002												\$0	\$0
Kiefer, Risen Life	Church	2017												\$210	\$0
Kingfisher, Emanuel Lawton, Community	Church	2017 2011												\$1,771 \$0	\$0 \$0
Lawton, Community Lawton, Dayspring	Church Church	1997	564	9	13	300	90	90	0		30			\$100	\$0 \$0
Lawton, First Chinese	Church	2015	304	<u> </u>	13	300	30	30	U		30			\$0	\$0 \$0
Lawton, Legacy Faith & Family	Church	2016												\$1,770	\$0
Lindsay, Criner	Church	1907												\$5,661	\$0
Lindsey, Living															
Sanctuary Madill, Cross-N-Spurs	Church	2012												\$157	\$0
Cowboy	Church	2009												\$0 *CFO	\$0
Maysville, Cowboy	Church	2007												\$650	\$0

Summary Information For ACP Year 2017

Congregation	Org Type Or	Year rganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Miami, Hispanic Mission	Mission	2017												\$0	\$0
Miami, Nueva Vida	Church	2016												\$611	\$0
Midwest City, Fresh	Mission	2003												\$0	\$0
Fire Moore, Transitional	Church	2007	0	0	0	60	0	0	60		60	\$500	\$500	\$0	\$0
Mounds, Snake Creek	Church	2007						, i	00		00	φοσσ	φοσο	\$0	\$0
Muldrow, New Muskogee, Ekklesia	Church Church	2004 2011												\$50 \$799	\$0 \$0
Muskogee, First Missionary	Church	1876												\$0	\$0
Mustang, The Well	Church	2016	23	2		75		62						\$3,077	\$0
Newcastle, Tri-City & Country	Church	2016												\$0	\$0
Noble, Freedom Biker	Mission	2012												\$0	\$0
Nowata, His Life	Church	2012												\$0	\$0
OKC, Antioch	Church	1923	37	9	6	39	39	31	17		8	\$36,000	\$42,000	\$150	\$0
OKC, Christ Central	Church	2016		1		78								\$484	\$0
OKC, Church of the Journey	Church	2003	135	5		60		30				\$110,000		\$0	\$0
OKC, City Light	Church	2013												\$0	\$0
OKC, Convergence (Dba Fusion)	Mission	2004												\$0	\$0
OKC, Deaf Church	Church	2017												\$1,210	\$0
OKC, E-Church	Church	2004												\$0	\$0
OKC, Fuego Abrazador	Mission	2007	21	1		21		17				\$6,000		\$585	\$150
OKC, Grace Community	Church	2003												\$3,000	\$0
OKC, Greater Bethel	Church													\$600	\$0
OKC, Living Word	Church	2015	21	5	3	25					6	\$14,000	\$14,000	\$745	\$0
OKC, Real	Church	2003												\$800	\$0
OKC, Sentral	Church	2014		6		18						\$16,684		\$91	\$0
OKC, The Parish	Church	2008												\$0	\$0
OKC, Unity Christian	Church													\$0	\$0
OKC, Western Hills	Church	1932	127	8		140	167					\$269,900		\$3,579	\$0
Okemah, Greenleaf	Church	2004												\$0	\$0
Ponca City, New Life	Church	1994												\$0	\$0
Poteau, Fuel	Church	2008												\$0	\$0
Red Oak, Beth-El	Church	1988												\$2,273	\$0
Sallisaw, Pine Tree	Church													\$0	\$0
Seminole, Snake Creek #2	Church	1865												\$240	\$0
Shawnee, Bible	Church	2011	28	0		53		53				\$81,645		\$600	\$0
Shawnee, Frontline	Church	2015	146	5		240	130					\$116,260		\$435	\$0
Shidler, The Church	Church	2016												\$0	\$0
Slick, Faith	Church	2006												\$0	\$0
South Coffeyville, First	Church	1951	47	4		50		31				\$54,185		\$7,583	\$0
Sterling, Cross Trails	Church	2011												\$0	\$0
Stilwell, Antioch	Church	1840												\$0	\$0
Stilwell, Emmanuel	Church	1984	50	3	5	25		15						\$1,041	\$0
Stilwell, Sycamore Springs	Church													\$0	\$0
Sulphur, Midway Hill	Church	2003												\$16,869	\$0
55 of 56															

Statistical Information - 308

Summary Information For ACP Year 2017

Congregation	Org Type Or	Year ganized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Cooperative Receipts Program		Edna McMillian
Talihina, Pine Grove	Church													\$0	\$0
Tulsa, Iglesia Biblica Bautista	Church	2012												\$300	\$1,000
Tulsa, Kuki	Church	2016												\$500	\$0
Tulsa, Logos Church	Church	2010												\$0	\$0
Tulsa, New Opportunity	Church	2009	10			10	8	8			2	\$1,400	\$1,700	\$0	\$0
Vera, First Southern	Church	1960												\$0	\$0
Waurika, Cross Brand Cowboy	Mission	2010												\$7,851	\$0
Westville, Jubilee	Church	1999		1	2							\$18,877		\$837	\$0
Woodward, New Covenant	Church	1986												\$1,200	\$0
Wynnewood, Eastern Gate	Church	2012												\$1,462	\$0
Yukon, West Metro Community	Church	2012	89	5	5	95		10			15	\$128,650	\$128,650		
No Association	•		2,359	164	69	1,966	776	605	77	•	142	\$1,549,270	\$447,803	\$90,250	\$1,931

Consolidated Financial Statements and Report of Independent Certified Public Accountants December 31, 2017 and 2016

CONTENTS

		<u>Page</u>
RE	EPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS	1
FI	NANCIAL STATEMENTS	
	CONSOLIDATED STATEMENTS OF FINANCIAL POSITION	3
	CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS	5
	CONSOLIDATED STATEMENTS OF CASH FLOWS	7
	NOTES TO CONSOLIDATED FINANCIAL STATEMENTS	8
Sl	UPPLEMENTARY INFORMATION	
	SCHEDULES OF ASSETS HELD FOR BENEFICIAL OWNERS	51
	SCHEDULES OF CHANGES IN LIABILITIES TO BENEFICIAL OWNERS	53
	SCHEDULES OF FUNCTIONAL EXPENSES	55



REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

Grant Thornton LLP 211 N Robinson, Suite 1200N Oklahoma City, Oklahoma 73102 T 405.218.2800 F 405.218.2801 www.GrantThornton.com

Board of Directors
The Baptist Foundation of Oklahoma

We have audited the accompanying consolidated financial statements of The Baptist Foundation of Oklahoma (an Oklahoma not-for-profit organization and subsidiary), which comprise the consolidated statements of financial position as of December 31, 2017 and 2016, and the related consolidated statements of activities, changes in net assets, and cash flows for the years then ended, and the related notes to the financial statements.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor s responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness

2



of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of The Baptist Foundation of Oklahoma and subsidiary as of December 31, 2017 and 2016, and the changes in their net assets and their cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Supplementary information

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The supplementary information on pages 51 to 56 is presented for purposes of additional analysis and is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures. These additional procedures included comparing and reconciling the information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the consolidated financial statements as a whole.

Oklahoma City, Oklahoma

Grant Thornton LLP

April 26, 2018

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION December 31, 2017 and 2016

ASSETS	2017	2016
Cash and cash equivalents	\$ 19,891,594	\$ 14,562,204
Certificates of deposit	4,374,487	502,357
Prepaid expenses and other	180,486	150,855
Investments Pooled investments - at market		
Domestic equities	61,252,387	39,282,354
International equities	64,108,004	41,567,678
Fixed income	107,677,414	97,399,362
Alternative investments	147,915,896	162,693,002
	380,953,701	340,942,396
Other investments At market		
Corporate stocks and mutual funds	6,739,364	6,056,224
Mineral interests	27,569,573	19,244,911
Limited Partnerships	3,774,350	3,498,850
At contributed value or cost		
Notes receivable from Convention	2,491,994	-
Notes receivable held in trust accounts	139,154	228,597
Real estate	1,401,412	1,158,639
Life and annuity contracts and other	177,156	169,962
	42,293,003	30,357,183
Total investments	423,246,704	371,299,579
Property and equipment, net	852,799	1,255,938
	\$ 448,546,070	\$ 387,770,933

The accompanying notes are an integral part of these statements.

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION December 31, 2017 and 2016

LIABILITIES AND NET ASSETS		2017	2016
1:-1:14::			
Liabilities Accounts payable and accrued expenses	\$	454,456	\$ 526,353
Accrued postretirement benefits		404,797	411,516
Liabilities for participation agreements		4,441,758	3,566,793
Notes payable		2,491,994	-
Liabilities to beneficial owners			
Liability to income beneficiaries under split-interest agreements			
Gift annuity contracts		2,677,586	2,827,292
Irrevocable trust agreements		2,264,935	2,509,574
		4,942,521	 5,336,866
Assets held for others			
Assets held as trustee under permanent endowments	19	6,938,653	167,401,735
Assets held under agreements with affiliated entities			
to administer endowments or other trust funds	6	3,905,076	57,339,782
Remainder interests under gift annuity contracts	•	2 720 620	10 261 012
and irrevocable trust agreements		2,739,620	 19,261,043
	28	3,583,349	 244,002,560
Refundable advances			
Assets held under custodial arrangements			
with affiliated entities	12	3,424,087	106,585,900
Conditional transfers from donors		3,579,913	6,531,881
		27,004,000	113,117,781
Total liabilities to beneficial owners	41	5,529,870	362,457,207
Commitments and contingencies (NOTE Q)			
Net assets			
Unrestricted:			
Undesignated		1,721,789	6,547,184
Board designated		5,783,970	-
Temporarily restricted		6,501,022	3,060,649
Permanently restricted	1	1,216,414	 11,201,231
	2	25,223,195	 20,809,064
	\$ 44	8,546,070	\$ 387,770,933

The accompanying notes are an integral part of these statements.

CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS December 31, 2017

	_Ur	nrestricted		emporarily Restricted		manently stricted	_	Total
Revenues, gains and other support								
Fees for asset management and trust administration	\$	4,274,725	\$		\$	-	\$	4,274,725
Investment return							7	.,,
Interest and dividends from investment pools		3,700,066		172,079		-		3,872,145
Interest, dividends and other investment earnings		10,011		600,173		-		610,184
Net realized and unrealized gains (losses) on investments		705,279		3,358,345				4,063,624
Other support and revenue								,,
Cooperative program allocation		25,000		-		-		25,000
Contributions		40,412		865		10,053		51,330
Other		56,470		12,384		•		68,854
Reclassification of net assets								
Reclassification for income preservation		-		(5,130)		5,130		_
Reclassification for accounts with total		8,404		(8,404)		-		_
net asset balances less than the original gift								-
Net assets released from restriction		689,939		(689,939)		-		-
Total revenues, gains and other support		9,510,306		3,440,373		15,183		12,965,862
Expenses and distributions								
Program services								
Estate planning, trust, investment and lending								
services for Southern Baptist organizations		5,674,264		-		-		5,674,264
Distributions to students, elderly and								-,,
charitable causes		455,333		-		-		455,333
Management and general		2,429,858		-		-		2,429,858
Total expenses		8,559,455		_		-	_	8,559,455
Pension related changes other than								
net periodic pension costs		7,724		_		_		7,724
CHANGE IN NET ASSETS		958,575	_	3,440,373		15,183	_	4,414,131
Net assets at beginning of year		6,547,184		500 75 75075 97	11			
accept at acguming of year		0,347,104	_	3,060,649		,201,231	_	20,809,064
Net assets at end of year	\$	7,505,759	\$	6,501,022	<u>\$ 11</u>	,216,414	\$	25,223,195

CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS December 31, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues, gains and other support				
Fees for asset management and trust administration	\$ 3,973,394	\$ -	\$ -	\$ 3,973,394
Investment return				
Interest and dividends from investment pools	1,647,578	175,978	-	1,823,556
Interest, dividends and other investment earnings	6,003	160,016	-	166,019
Net realized and unrealized gains (losses) on investments	150,441	488,786	-	639,227
Other support and revenue				
Cooperative program allocation	24,634	-	-	24,634
Contributions	94,133	930	193,060	288,123
Other	18,051	662		18,713
Reclassification of net assets				
Reclassification for income preservation	-	(2,653)	2,653	-
Reclassification for accounts with total				
net asset balances less than the original gift	(1,402)	1,402	-	-
Net assets released from restriction	767,787	(767,787)	-	-
Total revenues, gains and other support	6,680,619	57,334	195,713	6,933,666
Expenses and distributions				
Program services				
Estate planning, trust, investment and lending				
services for Southern Baptist organizations	3,780,256	-	_	3,780,256
Distributions to students, elderly and				-1,
charitable causes	460,478	-	-	460,478
Management and general	2,099,668	-	-	2,099,668
Total expenses	6,340,402	· -		6,340,402
Pension related changes other than				,
net periodic pension costs	35,444	-	-	35,444
CHANGE IN NET ASSETS	375,661	57,334	195,713	628,708
Net assets at beginning of year	6,171,523	3,003,315	11,005,518	20,180,356
Net assets at end of year	\$ 6,547,184	\$ 3,060,649	<u>\$ 11,201,231</u>	\$ 20,809,064

CONSOLIDATED STATEMENTS OF CASH FLOWS

Years ended December 31,

	2017	2016
Cash flows from operating activities		
Cash received as fees for asset management and trust administration	\$ 4,274,725	\$ 3,973,394
Interest, dividends and other investment income received	4,482,329	1,989,575
Cash received from donors and under Cooperative Program	61,147	117,044
Cash paid to employees, suppliers and to benefit recipients	(6,048,854)	(5,230,366)
Cash paid for interest	(2,345,032)	(787,891)
Cash received from other sources	68,854	18,713
Cash flows related to assets held for beneficial owners		(8000 1000 to 1
Cash received from or on behalf of beneficial owners	65,746,285	37,823,473
Earnings on assets held for beneficial owners	12,498,447	10,002,974
Distributions to or on behalf of beneficial owners	(66,631,892)	<u>(47,004,118</u>)
	11,612,840	822,329
Net cash provided by (used in) operating activities	12,106,009	902,798
Cash flows from investing activities		
Purchases of certificates of deposit	(5,500,000)	(500,014)
Sales of certificates of deposit	1,850,180	1,002,659
Purchases of units in investment pools	(42,818,651)	(63,270,077)
Sales of units in investment pools	38,131,445	64,321,743
Advances on notes receivable	(17,531)	(71,508)
Collections on notes receivable	106,974	37,263
Purchases of other investments	(3,740,640)	(2,489,236)
Sales of other investments	4,184,409	2,986,393
Purchases of property and equipment	(339,930)	(501,304)
Sales of property and equipment	476,977	112,250
Net cash provided by (used in) investing activities	(7,666,767)	1,628,169
Cash flows from financing activities		
Proceeds from sale of participation agreements	1,451,000	1,617,011
Payments to participation agreement owners	(576,035)	(837,784)
Advances on notes receivable from Convention	(2,500,000)	-
Collections on notes receivable from Convention	8,006	-
Proceeds from notes payable	2,500,000	-
Payments on notes payable	(8,006)	-
Proceeds from contributions restricted for investment in endowments	15,183	195,713
Net cash provided by (used in) financing activities	890,148	974,940
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	5,329,390	3,505,907
Cash and cash equivalents at beginning of year	14,562,204	11,056,297
Cash and cash equivalents at end of year	\$ 19,891,594	\$ 14,562,204
and cash equivalents at the or year	\$ 19,091,594	3 14,302,204
Reconciliation of change in net assets to net cash provided by (used in) open	ating activities	
Change in net assets	\$ 4,414,131	\$ 628,708
Adjustments to reconcile change in net assets to net cash		
provided by (used in) operating activities		
Net realized and unrealized (gains) losses on investments	(4,063,624)	(639,227)
(Gain) loss on sale of property and equipment	(4,977)	15,320
Depreciation	271,069	220,808
(Increase) decrease in prepaid expenses and other	(29,631)	(25,700)
Increase (decrease) in accounts payable and accrued expenses	(71,897)	136,512
Increase (decrease) in accrued postretirement benefits	(6,719)	(60,239)
Cash increase (decrease) related to beneficial owners	11,612,840	822,329
Contributions and other earnings restricted for long-term investme		(195,713)
Net cash provided by (used in) operating activities	\$ 12,106,009	\$ 902,798
F	T 12/100/003	y 302,730

Non-cash activities:

Liabilities to beneficial owners include net realized and unrealized gains (losses) of \$40,117,510 and \$7,431,999 for 2017 and 2016, non-cash receipts of other investments of \$1,320,042 and \$5,018,671 for 2017 and 2016, and non-cash disposals of other investments of \$35 and \$401,604 for 2017 and 2016.

The accompanying notes are an integral part of these statements.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES

The Baptist Foundation of Oklahoma (Foundation) is a private, nonprofit religious association chartered by the State of Oklahoma on October 31, 1946 for perpetual existence without capital stock. Its creation was approved by the Baptist General Convention of the State of Oklahoma (Convention) to administer funds and property received by gift, device, and bequest or otherwise in order to assist and promulgate the furtherance of the Convention and to promote Baptist doctrines, evangelism, Christian education and both home and foreign mission work. The Foundation qualifies as 501(c)(3) public charity.

The Foundation formed 25:21, LLC (LLC) on November 15, 2016 with the purpose of allowing internally managed pools to participate as a direct investor in local investing opportunities. The Foundation is the sole member of the LLC. At December 31, 2017, the LLC had committed capital to one real estate company. The LLC is an Oklahoma limited liability company and will continue perpetually until terminated pursuant to statute or any provision of the operating agreement.

The Foundation, in the capacity of trustee, holds, administers and invests assets for the Convention and institutions affiliated with the Convention, as well as for its own account. Trusts may have other charitable or non-charitable beneficiaries. Interests of the Foundation, Convention or affiliates of the Convention may be total or may represent only income or remainder interests.

The Foundation also holds assets for investment in a custodial capacity for the Convention and its affiliates. In addition, the Foundation administers trusts where affiliated organizations serve as trustee.

Activities of the Foundation include estate stewardship and gift planning for the Convention and its affiliates. Staff members work with Southern Baptist churches and associations both within and outside the State of Oklahoma to encourage financial support for local, state and national institutions through lifetime and testamentary planning.

The Foundation receives its financial support primarily from fees charged for the administration and investment of assets. In addition, annual appropriations are received from the Convention through its Cooperative Program.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED

A summary of the significant accounting policies applied in the preparation of the accompanying financial statements follows.

1. Consolidation

The accompanying financial statements have been prepared on the accrual basis and include the activities and net assets of 25:21 LLC, its wholly-owned subsidiary, from the date of formation to December 31, 2017. All significant intercompany balances and transactions have been eliminated.

2. Recognition of Donor Restrictions

Contributions received without restrictions are reported as an increase in unrestricted net assets. Donor restricted contributions are recognized as increases in permanently or temporarily restricted net assets. Permanently restricted net assets consist of the original contribution amount of permanent endowments or remainder interests that will become permanently endowed. Temporarily restricted net assets consist of the net increase over the original contribution amount for assets benefitting the Foundation directly as well as those where the Foundation does not benefit, but holds discretion on the distributions. Temporarily restricted net assets also include the remainder interests under split-interest agreements that transfer assets unconditionally upon the passage of a period of time, typically the life of the income beneficiary. The liability to income beneficiaries for future payments is determined by applying an annual discount rate of 5% (which equals the estimated long-term return on investments) to estimated payments under the agreements.

3. <u>Cash and Cash Equivalents</u>

The Foundation maintains its cash and cash equivalents in bank deposit accounts, money market funds and short-term certificates of deposit, some of which may not be federally insured. Bank deposit balances are transferred daily into interest-bearing accounts secured by short-term, high-quality fixed income securities issued by banks, corporations and the U.S. Government. The Foundation has not experienced any losses in cash equivalents and believes it is not exposed to significant credit risk on cash equivalents. Management considers highly liquid debt instruments readily convertible into cash to be cash equivalents other than cash equivalents held as part of its investment portfolio.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED

4. Investments

Pooled Investments

The Foundation pools the assets under its ownership, administration, or control into various equity, fixed income, and alternative investment pools.

Pro-rata ownership in the pools is determined under a system in which units of ownership are recorded to represent each member's share of the total market value of assets. Investment interest, dividends, gains, losses and appreciation or depreciation in market value are allocated based on each pool member's percentage of ownership represented by these units. The cost of securities sold is determined on a specific identification basis.

Domestic and international equities consist primarily of cash equivalents and marketable equity securities. Fixed income assets consist primarily of cash equivalents and corporate and governmental debt securities. In addition, the fixed income assets include church building loans. Alternative investments consist primarily of cash equivalents, futures contracts, and other investment vehicles including structured settlements, distressed debt, venture capital, private equity, real estate, real assets, and hedge funds.

Pooled investments are carried at fair market value or at cost if no fair market value can be established. Fair market value for pooled investments, excluding church building loans and alternative investments, is provided by brokers. Church building loans are carried at the total principal balance of these loans less an allowance for loan losses. The Board of Directors (Board) approves the methodology used to establish interest rates so that the rates reflect market conditions. The adjustable interest rate on each church building loan is adjusted either on a one, three, five, or ten year basis, dependent on terms selected by the borrower at the time of loan origination. These adjustments result in the principal balances approximating current market value. Management believes that adjustments, if any, to market value would be nominal and, as such, the carrying value approximates market value. Church building loans mature at various dates through December 2038 and bear interest at rates ranging from 2.50% to 6.75%.

Alternative investments are carried at the net asset value (NAV) of the fund as provided by the administrator or general partner. Management evaluates the values provided based on a number of factors, including obtaining an understanding of the fund's underlying investments, strategy, positions and valuation methodologies, obtaining audited financial statements, obtaining verification of transactions at or near year end, and comparing information provided by the fund administrator or general partner to other available information such as sector data and indices. Because alternative investments are not readily marketable, their NAV is subject to uncertainty and therefore may differ from the value that would have been used had a ready market for such investments existed. Such a difference could be material. Realized and unrealized gains and losses for the Foundation's investments are reflected in the statements of activities and changes in net assets.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED

Other Investments

Other investments stated at fair market value consist primarily of corporate stocks, mutual funds, bonds, oil and gas income producing properties, and a limited partnership. The corporate stocks, mutual funds, bonds, are stated at fair market value provided by brokers. Oil and gas income producing properties are stated at fair market value as calculated by the Foundation at five times the annual income from that property. The limited partnership is stated at fair market value as determined by the Foundation after examining current purchases and sales of the fund as provided by the audit of the fund in addition to observing partnership agreements and current offering documents.

Certain other investments, including notes and other debt instruments redeemable at face value and annuity contracts, are carried at contributed or acquisition value as these assets do not have readily determinable market values. The Foundation evaluates cost basis investments for impairment when events or changes in circumstances indicate that the carrying value of such assets may not be recoverable. When required, impairment losses are recognized based upon the estimated fair value of the investment.

5. <u>Allowance for Loan Losses</u>

Church building loans included in fixed income pools are presented net of an allowance for loan losses. The adequacy of the allowance is determined by the Foundation's management and Board based on a number of factors, including the collection of loans and evaluation of underlying collateral values, loss experience, identification and review of problem loans, quality of the loan portfolio and business and economic conditions. However, ultimate losses may differ from these estimates.

6. Interest on Loans

Interest on loans is accrued based upon the principal amount outstanding. Loans are placed on nonaccrual status and are considered impaired based on the judgment of management and the Foundation Loan Services Committee, considering factors such as number of days past due and collateral position, unless their collateral position or other conditions warrant continued accrual status. It is the Foundation's policy to reverse previously accrued but uncollected interest on loans placed on nonaccrual status. Interest on nonaccrual loans is recognized only as it is received and only after the principal balance is satisfied. Earned but unrecorded interest on nonaccrual loans subsequently refinanced is deferred and recognized over the remaining life of the loan. The Foundation had one loan on nonaccrual status at December 31, 2017 and 2016.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED

7. <u>Liabilities for Participation Agreements</u>

Although most loans made by the Foundation are to Southern Baptist churches within the state of Oklahoma, loans are also made to Southern Baptist churches in other states. In some cases, cooperating state foundations will invest in loans made in their state through a participation agreement with the Foundation. The governing participation agreements do not allow the sale of the cooperating foundation's investment in the loans to a third party organization. As a result, these participation agreements do not meet the accounting criteria for treatment as a sale and, therefore, are shown as a liability instead of a reduction in the notes receivable balance.

8. Remainder Interests in Assets Held by Others

Remainder interests in assets held by others are carried at the present value of expected future cash flows with realized and unrealized gains and losses reflected in the statements of activities and changes in net assets.

9. <u>Donor Advised Funds</u>

Donor advised funds are reported as irrevocable interests in the liability category of Assets Held for Others since donations to these accounts are irrevocable. The Foundation has variance powers, or legal control, over the assets in each account. However, each account has an advisor, or advisors, that retains advisory privileges with respect to the distribution of the funds and the investment of the assets. The Foundation's procedure has been to honor these requests as long as each meets legal guidelines and does not conflict with the Foundation's mission.

10. Property and Equipment

Major expenditures for property and equipment are capitalized at cost while donated property and equipment are capitalized at fair market value at the date of the gift. Depreciation of property and equipment is provided over the estimated useful lives of the respective assets on a straight-line basis. The estimated useful lives predominately range from three to ten years for property and equipment other than buildings, which are depreciated for 40 years. No provision is made for depreciation on properties carried as other investments.

The Foundation evaluates long-lived assets for impairment whenever events or changes in circumstances indicate that the carrying value of such assets may not be recoverable. When required, impairment losses are recognized based upon the estimated fair value of the asset.

11. <u>Liabilities to Beneficial Owners</u>

The Foundation has recorded liabilities for assets held as trustee, intermediary, custodian or agent for beneficial owners of income or remainder interests. Generally, the Foundation's liability is limited to assets held within a specific trust or account. The Foundation, however, may be responsible for the payments to annuitants under certain gift annuity contracts out of its own assets.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED

12. Appropriations to Preserve Principal

According to the terms of certain trust provisions, a portion of income may be added to corpus to preserve the value of the trust corpus according to donor stipulation.

13. Fair Value of Financial Instruments

All financial instruments for which it is practicable to estimate fair value are carried as such in the accompanying financial statements.

14. Tax Status

The Foundation, is recognized as a not-for-profit, tax-exempt organization under section 501(c)(3) of the Internal Revenue Code and, as such, is exempt from federal income taxes except for amounts relating to unrelated business income. There were no unrelated business income taxes incurred in either 2017 or 2016. Accordingly, no provision for taxes has been made in the accompanying financial statements. The Foundation believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements. Generally, the Foundation is no longer subject to income tax examination by federal, state or local tax authorities for years prior to 2013. In addition, the Foundation had net operating loss carryforwards of approximately \$2,189,000 at December 31, 2017 which begin to expire in 2026. The generation of the net operating loss carryforward is a result of unrelated business losses from their various partnership investments. At no time since the inception of these investments has the organization generated net unrelated business income. There were no deferred income taxes at December 31, 2017 or 2016 due to valuation allowances associated with deferred income tax assets. The Foundation's wholly-owned subsidiary, 25:21 LLC, is an Oklahoma limited liability company and therefore is treated as pass-through entity for income tax purposes. As a pass-through entity, income taxes on net earnings are payable by the members and are not reflected in the financial statements.

15. Functional Allocation of Expenses

The cost of providing the Foundation's various programs, activities, and general support have been summarized on a functional basis. Therefore, these expenses require allocation on a reasonable basis that is consistently applied. Allocated expenses include depreciation and occupancy, salaries and benefits, and information technology. Depreciation and occupancy are both allocated based on square footage, salaries and benefits are allocated based on estimates of time and effort, and the information technology is allocated based on estimates of time and costs of specific technology utilized.

As the Foundation does not actively solicit contributions for their own benefit, no amounts have been allocated to fundraising activities.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED

16. Use of Estimates

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures; accordingly, actual amounts could differ from those estimates.

17. Reclassifications

Certain reclassifications of prior year comparative information have been made in order to conform to current year presentation. These reclassifications had no effect on net assets or the change in net assets.

18. Recent Accounting Pronouncements

In August 2016, the Financial Accounting Standards Board (FASB) released Accounting Standards Update (ASU) No. 2016-14, Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit Entities. ASU 2016-14 will make a number of significant changes to the presentation of financial statements for not-for-profit entities. The guidance requires retrospective application and will be effective for financial statements issued for fiscal years beginning after December 15, 2017. Early implementation is allowed. The Foundation has chosen to early implement the Board designated net assets and the quantitative and qualitative liquidity disclosure requirements while currently evaluating the remaining impact of this pronouncement.

NOTE B - POOLED INVESTMENTS

Investments of the various funds under management of the Foundation are primarily held in pooled investments. Pooled investments consist of domestic equities, international equities, fixed income, and alternative investments.

Trust and custodial accounts participate in the respective pools based upon investment models. These models represent ownership percentages designed for various types of trusts and accounts based on the respective needs for current income or capital appreciation. Entry or withdrawal from the pools is based upon the market value of a pool unit. Market value of a pool unit is determined by dividing the total assets by total units outstanding.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE B - POOLED INVESTMENTS - CONTINUED

The following is a summary of assets held in pooled investments at December 31:

		2017						
Cash (2,1,09) \$ (71,097) \$ (71,097) \$ (7			Appreciation					
Cash (71,099) \$ — \$ (71,099) Accrued dividends 12,588 — 12,588 Money market accounts 647,377 — 6 647,377 Marketable equity securities 46,470,004 14,193,517 60,663,521 International equities (5,326) — 1 (5,326) 61,252,387 International equities 206,682 — 2 (5,326) 62,06,682 Marketable equity securities 50,279,181 13,627,467 63,06,684 Marketable equity securities 50,279,181 13,627,467 64,08,004 Fixed income 7 — 10,503 64,108,004 Cash 903,581 — 903,581 — 903,581 Money market accounts 116,503 — 116,503 — 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 — 70,933 — 70,933 — 70,933 — 70,933 — 70,933 — 70,933 — 70,933 <td< td=""><td></td><td>Cost</td><td>(depreciation)</td><td>Market</td></td<>		Cost	(depreciation)	Market				
Accrued dividends 12,588 - 12,588 Money market accounts 647,377 - 647,377 Marketable equity securities 46,470,004 14,193,517 60,663,521 International equities (5,326) - (5,326) Cash (5,326) - 206,682 Money market accounts 206,682 - 206,682 Marketable equity securities 50,279,181 13,627,467 63,906,648 Fixed income - - 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 116,503 - 116,503 Foreign debt securities 12,285,419 (104,064) 2,181,355 U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Actual interest	Domestic equities							
Accrued dividends 12,588 - 12,588 Money market accounts 647,377 646,3737 667,375 647,375 667,5321 667,5321 667,5321 14,193,517 60,663,521 667,523,387 14,193,517 60,653,521 14,193,517 60,653,521 13,627,467 61,252,382 10,522,538 10,522,548 10,522,548 10,522,548 10,522,548 11,522,548 11,522,548 10,522,548 10,522,548 10,122,548 10,122,548 10,122,548 10,122,548 10,122,548 10,122,548 10,122,548 10,122,548 10,123,558	Cash	\$ (71,099)	\$ -	\$ (71,099)				
Money market accounts 647,377 647,377 Marketable equity securities 46,470,004 14,193,517 60,663,521 International equities 47,058,870 14,193,517 60,663,521 Cash (5,326) - (5,326) Money market accounts 206,682 206,682 206,682 Marketable equity securities 50,279,181 13,627,467 63,906,688 Fixed income 903,581 - 903,581 Cash 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 1,285,419 104,064 2,181,355 U.S. Government securities 1,413,808 6(3,315) 14,080,493 Short Term Investments 4,169,354 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest income 70,933 - 70,933 Church building loans 212,608 - <td>Accrued dividends</td> <td>12,588</td> <td>-</td> <td></td>	Accrued dividends	12,588	-					
Name	Money market accounts	647,377	-	647,377				
Cash	Marketable equity securities	46,470,004	14,193,517	60,663,521				
Cash		47,058,870	14,193,517	61,252,387				
Money market accounts 206,682 - 206,682 Marketable equity securities 50,279,181 13,627,467 63,906,648 Fixed income 50,480,537 13,627,467 64,108,004 Cash 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 1,413,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 7,0933 70,933 Church building loans 87,655,846 - 87,655,846 - 212,608 - 212,608 - 212,608 - 212,608 - 212,608 - 212,608 - 212,608 - 212,608 - 212,608 - 212,608 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 243,405 - 2	International equities							
Money market accounts 206,682 - 206,682 Marketable equity securities 50,279,181 13,627,467 63,906,648 Fixed income 50,480,537 13,627,467 64,108,004 Cash 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 87,655,846 Accrued interest on loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - 10,367,411 Alternative investments 33,309,992 - 3,309,992 Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-ma	Cash	(5,326)		(5,326)				
Marketable equity securities 50,279,181 13,627,467 63,906,648 Fixed income 50,480,537 13,627,467 64,108,004 Cash 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 1,413,839 (63,315) 14,080,493 U.S. Government securities 14,143,839 37,515 4,169,354 Accrued interest income 70,933 37,515 4,169,354 Accrued interest income 70,933 37,515 4,169,354 Accrued interest on loans 121,608 - 87,655,846 Accrued interest on loans 121,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Allowance for loan losses 33,309,992 - 3,309,992 Cash and money market accounts 33,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures cont	Money market accounts	206,682	-					
Fixed income Cash 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 2,285,419 (104,064) 2,181,355 U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Alternative investments 3,309,992 - 3,309,992 Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Struc	Marketable equity securities	50,279,181	13,627,467	63,906,648				
Fixed income Cash 903,581 - 903,581 Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 2,285,419 (104,064) 2,181,355 U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Alternative investments 3,309,992 - 3,309,992 Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Struc		50,480,537	13,627,467	64,108,004				
Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 2,285,419 (104,064) 2,181,355 U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Maryin cash 10,350,531 (123,117) 107,677,414 Alternative investments 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt<	Fixed income							
Money market accounts 116,503 - 116,503 Foreign debt securities 163,425 6,747 170,172 Corporate debt securities 2,285,419 (104,064) 2,181,355 U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Alternative investments 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Venture capital <td>Cash</td> <td>903,581</td> <td>-</td> <td>903,581</td>	Cash	903,581	-	903,581				
Corporate debt securities 2,285,419 (104,064) 2,181,355 U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Alternative investments (23,117) (107,677,414 Alternative investments 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Venture capital 6,245,068 4,946,257 11,191,325 Private equity <	Money market accounts	116,503	-	116,503				
U.S. Government securities 14,143,808 (63,315) 14,080,493 Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Alternative investments (23,117) 107,677,414 Alternative investments 3,309,992 - 3,309,992 Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate	Foreign debt securities	163,425	6,747	170,172				
Short Term Investments 4,131,839 37,515 4,169,354 Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Investments - (1,883,431) - (1,883,431) Alternative investments - (1,837,264) - 3,309,992 Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895	Corporate debt securities	2,285,419	(104,064)	10.0				
Accrued interest income 70,933 - 70,933 Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) 107,800,531 (123,117) 107,677,414 Alternative investments 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,93	U.S. Government securities	14,143,808	(63,315)	14,080,493				
Church building loans 87,655,846 - 87,655,846 Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) Allowance for loan losses (1,883,431) - (1,883,431) 107,800,531 (123,117) 107,677,414 Alternative investments - - 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,913,255 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets <td>Short Term Investments</td> <td>4,131,839</td> <td>37,515</td> <td>4,169,354</td>	Short Term Investments	4,131,839	37,515	4,169,354				
Accrued interest on loans 212,608 - 212,608 Allowance for loan losses (1,883,431) - (1,883,431) 107,800,531 (123,117) 107,677,414 Alternative investments Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund	Accrued interest income	70,933	-	70,933				
Allowance for loan losses (1,883,431) - (1,883,431) 107,800,531 (123,117) 107,677,414 Alternative investments Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Church building loans	87,655,846	-	87,655,846				
Alternative investments	Accrued interest on loans	212,608	-	212,608				
Alternative investments Cash and money market accounts Margin cash Futures contracts (mark-to-market) Church building loans Structured settlements Distressed debt Venture capital Venture capital Private equity Real estate 11,751,871 Developed markets hedge fund Emerging markets hedge fund Direct lending Angle Age 123,715,440 3,309,992 - 3,309,992 - 3,309,992 - 3,309,992 - 10,357,264 - 10,357,264 - 243,405 243,405 243,405 - 500,000 - 500,000 - 500,000 - 500,000 - 500,000 - 500,000 - 7,000,0	Allowance for loan losses	(1,883,431)		(1,883,431)				
Cash and money market accounts 3,309,992 - 3,309,992 Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896		107,800,531	(123,117)	107,677,414				
Margin cash 10,357,264 - 10,357,264 Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Alternative investments							
Futures contracts (mark-to-market) - 243,405 243,405 Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Cash and money market accounts	3,309,992	-	3,309,992				
Church building loans 500,000 - 500,000 Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Margin cash	10,357,264	-	10,357,264				
Structured settlements 3,526,774 42,767 3,569,541 Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Futures contracts (mark-to-market)	-	243,405	243,405				
Distressed debt 496,682 935,721 1,432,403 Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Church building loans	500,000	-	500,000				
Distressed equity 24,051,482 3,709,654 27,761,136 Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Structured settlements	3,526,774	42,767	3,569,541				
Venture capital 6,245,068 4,946,257 11,191,325 Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Distressed debt	496,682	935,721	1,432,403				
Private equity 11,452,943 5,797,952 17,250,895 Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Distressed equity	24,051,482	3,709,654	27,761,136				
Real estate 11,751,871 1,512,228 13,264,099 Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Venture capital	6,245,068	4,946,257	11,191,325				
Real assets 5,456,176 2,475,935 7,932,111 Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Private equity	11,452,943	5,797,952	17,250,895				
Developed markets hedge fund 7,409,304 (209,986) 7,199,318 Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Real estate	11,751,871	1,512,228	13,264,099				
Emerging markets hedge fund 9,000,000 1,600,365 10,600,365 Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Real assets	5,456,176	2,475,935	7,932,111				
Absolute return hedge fund 22,694,155 3,017,566 25,711,721 Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Developed markets hedge fund	7,409,304	(209,986)	7,199,318				
Direct lending 7,463,729 128,592 7,592,321 123,715,440 24,200,456 147,915,896	Emerging markets hedge fund	9,000,000	1,600,365	10,600,365				
123,715,440 24,200,456 147,915,896		22,694,155	3,017,566	25,711,721				
	Direct lending	7,463,729	128,592	7,592,321				
Total pooled investments <u>\$ 329,055,378</u> <u>\$ 51,898,323</u> <u>\$ 380,953,701</u>		_123,715,440	24,200,456	147,915,896				
	Total pooled investments	\$ 329,055,378	\$ 51,898,323	\$380,953,701				

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE B - POOLED INVESTMENTS - CONTINUED

	2016						
		Appreciation					
	Cost	(depreciation)	Market				
Domestic equities							
Cash	\$ (56,512)	\$ -	\$ (56,512)				
Accrued dividends	-	· -	-				
Money market accounts	2,171,619	_	2,171,619				
Marketable equity securities	29,128,256	8,038,991	37,167,247				
	31,243,363	8,038,991	39,282,354				
International equities							
Cash	329	_	329				
Accrued dividends	525		329				
Money market accounts	220,353		220,353				
Marketable equity securities	41,836,697	(489,701)	41,346,996				
Tametasis squity securices	42,057,379						
Fixed income	42,037,379	(489,701)	41,567,678				
Cash	260.045		262.045				
Money market accounts	368,015	-	368,015				
Foreign debt securities	213,587	245	213,587				
Corporate debt securities	279,248	245	279,493				
U.S. Government securities	3,868,917	(169,494)	3,699,423				
	16,568,804	(371,746)	16,197,058				
Accrued interest income	72,287	-	72,287				
Church building loans	78,236,024	-	78,236,024				
Accrued interest on loans	216,906	-	216,906				
Allowance for loan losses	(1,883,431)		(1,883,431)				
	97,940,357	(540,995)	97,399,362				
Alternative investments							
Cash and money market accounts	(869,062)	-	(869,062)				
Margin cash	8,230,027	-	8,230,027				
Futures contracts (mark-to-market)	-	(83,267)	(83,267)				
Church building loans	15,000,000	-	15,000,000				
Structured settlements	3,876,990	45,852	3,922,842				
Distressed debt	542,482	864,245	1,406,727				
Distressed equity	17,771,800	1,923,569	19,695,369				
Venture capital	7,179,064	4,114,871	11,293,935				
Private equity	11,252,930	4,319,563	15,572,493				
Real estate	5,763,614	1,316,390	7,080,004				
Real assets	5,938,034	2,064,601	8,002,635				
Developed markets hedge fund	32,279,131	(1,004,529)	31,274,602				
Emerging markets hedge fund	9,000,000	1,378,911	10,378,911				
Absolute return hedge fund	24,006,556	2,388,009	26,394,565				
Commodities hedge fund	208,683	-	208,683				
Direct lending	5,239,829	(55,291)	5,184,538				
	145,420,078	17,272,924	162,693,002				
Total pooled investments	\$316,661,177	\$ 24,281,219	\$ 340,942,396				

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE B - POOLED INVESTMENTS - CONTINUED

Alternative Investments

The Foundation uses the NAV to determine the fair value for all alternative investments which do not have a readily determinable fair value and prepare their financial statements consistent with the measurement principles of an investment company or have attributes of an investment company. The following table lists investments in other investment companies (through limited partnerships) by major category at December 31.

	 Fair Value (Determined Using NAV)		Unfunded Commitments		Redemption Frequency (if																																
Investment Category	2017		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2016		2017	currently eligible)	Redemption Period
Structured settlements (a)	\$ 3,569,541	\$	3,922,842	\$	-	N/A	N/A																														
Distressed debt (b)	1,432,403		1,406,727		124,044	N/A	N/A																														
Distressed equity (c)	27,761,136		19,695,369		16,345,745	N/A	N/A																														
Venture capital (d)	10,553,107		10,830,693		2,209,131	N/A	N/A																														
Private equity (e)	17,250,895		15,572,493		18,711,089	N/A	N/A																														
Real estate (f)	11,944,304		6,721,444		7,904,560	N/A	N/A																														
Real assets (g)	7,932,111		8,002,635		5,832,082	N/A	N/A																														
Developed market hedge fund (h)	7,199,318		31,274,602		-	Quarterly	Full redemption requested																														
Emerging markets hedge fund (i)	10,600,365		10,378,911		-	Quarterly	65 days																														
Absolute return hedge fund (j)	25,711,721		26,394,565		-	Quarterly	45-65 days																														
Commodities hedge fund (k)	-		208,683		-	N/A	N/A																														
Direct lending (I)	 7,592,321	_	5,184,538	_	6,015,554	N/A	N/A																														
	\$ 131,547,222	\$	139,593,502	\$	57,142,205																																

- (a) This category includes an investment in a fund that purchases annuities from litigants for a present value discounted price. The annuities are typically held until maturity. The fund returns contributed capital to investors as the fund receives the annuity payments. Redemption by the investor is not permitted.
- (b) This category includes investments in limited partnerships that invest in non-performing collateralized loans from banks, government agencies, or other financials organizations. The strategy is to pursue investments collateralized by or involving an ownership interest in hard or resalable assets at a deep discount to face or book value. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (c) This category includes investments in limited partnerships that invest in multiple manager investment programs that seek to invest globally in top-tier distressed and turnaround managers in both private and public markets. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE B - POOLED INVESTMENTS - CONTINUED

Alternative Investments - Continued

- (d) This category includes investments in limited partnerships that invest in venture capital with exposure to early stage opportunities. The investment objective is to attain small capitalization equity-like returns. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (e) This category includes investments in limited partnerships that invest in private equity partnerships using multiple strategies either by direct investment or by purchase on a secondary market. The investment objective will be to attain equity-like returns over the life of the partnership. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (f) This category includes investments in limited partnerships that invest with developers in real estate. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (g) This category includes investments in limited partnerships that invest in real assets funds with strategies including oil and gas production, power and energy infrastructure, and oil and gas private equity. The partnerships seek to earn returns that protect the portfolio against inflation. The partnerships return capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (h) This category includes investments in limited partnerships attempting to achieve returns consistent to that of public markets over a full economic cycle with less volatility by investing both long and short in public companies in developed markets. For two investments, no redemptions are currently allowed. Both investments plan to return all capital within the next two years. Capital will be returned to investors as the underlying holdings are liquidated. For the remaining two investments, the Foundation has begun requesting redemption based on stated partnership terms and expects full return of capital within one year.
- (i) This category includes an investment in a limited partnership that attempts to achieve returns consistent to that of public markets over a full economic cycle with less volatility by investing both long and short in public companies in emerging markets. The investment in this category can be redeemed quarterly based on stated partnership terms.
- (j) This category includes investments in limited partnerships that invest in hedge funds using multiple managers and multiple strategies. The goal of each investment is the preservation of capital while seeking to achieve superior, consistent, absolute returns with a risk level comparable to the major bond indices. For three investments, no redemptions are currently allowed. All three investments should return remaining capital within the next two years. Capital will be returned to investors as the underlying holdings are liquidated. For another investment, full redemption has been requested based on stated partnership terms. Only a litigation holdback remains in this investment and return of capital is expected upon resolution of the lawsuit. Each of the other investments in this category can be redeemed quarterly based on stated partnership terms.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE B - POOLED INVESTMENTS - CONTINUED

Alternative Investments - Continued

- (k) The Foundation received the remaining capital during 2017.
- (I) This category includes investments in limited partnerships that provide comprehensive financing solutions. Redemption by the investor is not permitted.

Futures Contracts

Included in the alternative investments are exchange traded equity index futures contracts. These contracts are a type of derivative instrument and are traded on the Chicago Mercantile Exchange (Exchange). Because the instruments are purchased on the Exchange, there is minimal credit risk associated with these contracts. Exchange traded futures contracts can be terminated at any point through maturity, and are redeemable in cash, for the current settlement price with no early termination restrictions or penalties.

Buying futures contracts increases the exposure to the underlying instrument. The notional cost represents the value of the market exposure at the time of purchase. The notional fair value is the value of the exposure at December 31. The futures contracts mark-to-market is the unrealized gain/(loss) on the open contracts. These open contracts had a notional value as follows at December 31:

					2017			
	Open	Maturity	Maturity N		Notional	Futures Contract		
	Contracts	Date		Cost	Fair Value	(Mark-to-Market)		
S&P 500 E-mini futures contracts	144	3/16/2018	\$	19,023,795	\$ 19,267,200	\$	243,405	
					2016			
	Open	Maturity		Notional	Notional	Futur	es Contracts	
	Contracts	Date		Cost	Fair Value	(Marl	k-to-Market)	
					·		2	
S&P 500 E-mini futures contracts	297	3/17/2017	\$	33,290,837	\$ 33,207,570	\$	(83,267)	

No assets or liabilities are recorded at the time of purchase. However, upon entering into futures contracts, the Foundation was required to deposit with its broker cash in accordance with the initial margin requirements. At December 31, 2017 the broker required margin of \$712,800 and the Foundation had \$10,600,669 deposited. Gains and losses are realized when the contracts expire or are closed. Futures contracts are marked-to-market daily, by the receipt or transfer of cash, based on settlement prices established by the Exchange and an appropriate unrealized gain or loss for the change in value is recorded.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE B - POOLED INVESTMENTS - CONTINUED

Futures Contracts - Continued

The Foundation had an unrealized mark-to-market gains/(losses) of \$243,405 and (\$83,267) on open futures contracts at December 31, 2017 and 2016, respectively. The realized and unrealized net gain from futures contracts was \$4,402,683 and \$3,175,912 for the years ending December 31, 2017 and 2016, respectively. The gain attributable to the Foundation is included in the Statements of Activities and Changes in Net Assets and the gain attributable to beneficial owners is included in the Statements of Changes in Liabilities to Beneficial Owners.

NOTE C - OTHER INVESTMENTS - AT MARKET

The following summarizes other investments carried at market value at December 31:

	2017									
		Cost or								
	contributed			appreciation		Market				
	value			lepreciation)		value				
Corporate stocks and mutual funds	\$	6,668,163	\$	71,201	\$	6,739,364				
Mineral interests		4,189,483		23,380,090		27,569,573				
Limited partnerships		3,323,850		450,500		3,774,350				
Total	\$	14,181,496	\$	23,901,791	\$	38,083,287				

	2016								
		Cost or							
	contributed			Appreciation	Market				
	value			(depreciation)	value				
Corporate stocks and mutual funds	\$	5,769,641	\$	286,583	\$	6,056,224			
Mineral interests		4,189,474		15,055,437		19,244,911			
Limited partnerships		3,323,850	_	175,000	_	3,498,850			
Total	\$	13,282,965	\$	15,517,020	\$	28,799,985			

The Limited Partnerships are an investment in a single fund. The Foundation owns \$3,425,000 of the fund and a Donor Advised Fund managed by the Foundation owns \$349,350 of the fund. Neither of the two beneficiaries have an unfunded commitment. The general partner allows redemptions from the fund quarterly with 60 days written notice as long as cumulative requests from all limited partners does not exceed 1.25%.

2016

The Baptist Foundation of Oklahoma

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE D - LOANS AND ALLOWANCE FOR LOAN LOSSES

The Foundation provides loans primarily to churches for church building projects. The church building loans are primarily to churches in Oklahoma. In addition to church building loans, which are included in pooled investments, the Foundation manages several trusts that make loans. The Foundation's lending policy requires that church building loans be collateralized by sufficient assets to provide a margin of safety between the loan balance and the value of the underlying collateral securing the loan. When borrowers default on loans, the Foundation can pursue normal legal actions to foreclose upon or repossess the collateral securing the loan.

The following summarizes loans at December 31:

	2017	2016
Church building loans	\$ 88,155,846	\$ 93,236,024
Notes receivable from Convention	2,491,994	-
Notes receivable held in trust accounts	139,154	228,597
	90,786,994	93,464,621
Less allowance for loan losses	(1,883,431)	 (1,883,431)
Net Loans	\$ 88,903,563	\$ 91,581,190

2017

The interest rate on all of the church building loans adjust on a one, three, five, or ten year basis, dependent on terms selected by the borrower at the time of loan origination. The notes receivable from the Convention and the notes receivable held in trust accounts all have fixed rates. The following is a summary of fixed-rate loans by contractual maturity at December 31:

	2017	2016
Due in 1 year or less	\$ -	\$
Due after 1 year through 5 years	2,512,202	96,011
Due after 5 years	 118,946	 132,586
	\$ 2,631,148	\$ 228,597

The Foundation manages trusts that were created to provide student loans. The Foundation has provided, through these trusts, loans to family members of an officer as well as loans to family members of current and former directors. These loans were made in accordance with the terms of the trust document. During 2016, an employee, whose child was the borrower on a student loan, was terminated. As such, the loan began 2016 as a related party loan, but is no longer as of December 31, 2017. Also, the Foundation manages a revocable trust which has provided a trust loan to a family member of a former officer. This loan was made at the direct instruction of the trustor of the revocable trust. In aggregate, these loans totaled \$30,892 and \$56,094 at December 31, 2017 and 2016, respectively. A summary of changes in the related party loans, during 2017 and 2016 is as follows:

	2	2016		
Balance at beginning of year	\$	\$	62,996	
Termination of related party		-		(8,932)
Advances		2,000		7,528
Payments		(27,202)		(5,498)
Balance at end of year	\$	30,892	\$	56,094

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE D - LOANS AND ALLOWANCE FOR LOAN LOSSES - CONTINUED

The following presents an aging analysis of the outstanding loans, by class, at December 31:

					2	01	7				
											Accruing
			Pa	st Due Loans							Loans
				Over			Current		Total		Over 90 Days
	30-	-90 Days		90 Days	Total		Loans		Loans		Past Due
Church building loans Notes receivable from Convention Notes receivable held	\$	-	\$	535,882	\$ 535,882 -	\$	87,619,964 2,491,994	\$	88,155,84 2,491,99		\$ -
in trust accounts			_			_	139,154	_	139,15	4	
	\$		\$	535,882	\$ 535,882	\$	90,251,112	\$	90,786,99	4	\$ -
					20	16					
			Pas	st Due Loans							Loans
				Over			Current		Total	О	ver 90 Days
	30-	-90 Days		90 Days	Total		Loans		Loans		Past Due
Church building loans Notes receivable from Convention Notes receivable held in trust accounts	\$	685,882 - -	\$	- -	\$ 685,882 - -	\$	92,550,142 - 228,597	\$ 9	3,236,024 - 228,597	\$	
	\$	685,882	\$		\$ 685,882	\$	92,778,739	\$ 9	3,464,621	\$	_

The following is a summary of the changes in the allowance for loan losses at December 31:

	2017	2016
Balance at beginning of year	\$ 1,883,431	\$ 1,896,285
Loans charged off	-	(12,854)
Provision for doubtful loans	-	-
Recoveries of amounts previously charged-off		
Balance at end of year	\$ 1,883,431	\$ 1,883,431

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE D - LOANS AND ALLOWANCE FOR LOAN LOSSES - CONTINUED

The following presents the activity in the allowance for loan losses by portfolio segment at December 31:

				20	17					
						Notes Receivable				
	Ch	urch Building	Notes Receivable		He	eld in Trust				
		Loans	fron	n Convention		Accounts		Total		
Allowance for loan losses:										
Summary of changes -										
Balance at beginning of year	\$	1,883,431	\$	-	\$	-	\$	1,883,431		
Loans charged off		-		-		-		-		
Provision for doubtful loans		-		-		-		-		
Recoveries of amounts previously charged-off	-	-		-		-		-		
Balance at end of year	\$	1,883,431	\$	-	\$, , , , , , , , , , , , , , , , , , ,	\$	1,883,431		
Ending Balances -										
Individually evaluated for impairment	\$	328,000	\$	-	\$	-	\$	328,000		
Collectively evaluated for impairment		1,555,431		-	,	-	т.	1,555,431		
	\$	1,883,431	\$	-	\$	-	\$	1,883,431		
Loans:										
Ending Balances -										
Individually evaluated for impairment	\$	1,782,630	\$	2,491,994	\$	139,154	\$	4,413,778		
Collectively evaluated for impairment	4	86,373,216	Ψ	-	Ψ	155,154	Ψ	86,373,216		
	\$	88,155,846	\$	2,491,994	\$	139,154	\$	90,786,994		
				21	016					
						es Receivable				
	Ch	urch Building	Not	es Receivable		leld in Trust				
		Loans	fror	m Convention		Accounts		Total		
Allowance for loan losses:										
Summary of changes -										
Balance at beginning of year	\$	1,896,285	\$	-	\$	_	\$	1,896,285		
Loans charged off		(12,854)		-	,	_	4	(12,854)		
Provision for doubtful loans		-		-		-		(12,001)		
Recoveries of amounts previously charged-off		-		-		-		-		
Balance at end of year	\$	1,883,431	\$		\$	-	\$	1,883,431		
Ending Balances -										
Individually evaluated for impairment	\$	328,000	\$	-	\$	_	\$	328,000		
Collectively evaluated for impairment	4	1,555,431	Ψ	-	Ψ	_	Ψ	1,555,431		
,	\$	1,883,431	\$	-	\$	-	\$	1,883,431		
Loans:						8		· · · · · ·		
Ending Balances -										
Individually evaluated for impairment	\$	3 026 440	¢		¢	220 503	<u>_</u>	4 165 005		
Collectively evaluated for impairment	Þ	3,936,440 89,299,584	\$	-	\$	228,597	\$	4,165,037		
concernely evaluated for impairment	\$	93,236,024	\$		\$	228,597		89,299,584		
	P	93,230,024	Ψ		P	228,397	\$	93,464,621		

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE D - LOANS AND ALLOWANCE FOR LOAN LOSSES - CONTINUED

The Foundation had one loan on nonaccrual status at December 31, 2017 and 2016. A loan is placed on nonaccrual status when, in the opinion of management, the future collectability of interest or principal, or both, is in serious doubt. Total interest income which was not accrued on nonaccrual loans outstanding was \$18,752 and \$19,007 at December 31, 2017 and 2016, respectively.

The Foundation had one impaired loan with an unpaid principal balance of \$535,882 and \$560,882 at December 31, 2017 and 2016, respectively. The related allowance for loan losses was \$328,000 at both December 31, 2017 and 2016. Loans are considered impaired when, based on current information and events, it is probable the Foundation will be unable to collect the full amount of scheduled principal and interest payments in accordance with the original contractual terms of the loan agreement. If a loan is impaired, a specific valuation allowance may be allocated so that the loan is reported net of an allowance for loss. No interest income was recognized on impaired loans subsequent to their classification as impaired.

This impaired loan resulted from the Foundation modifying the terms of two church building loans from the same church in 2012. The loans modified were a 5.75%, \$500,000 loan with accrued interest of \$5,541 and a 5.75%, \$165,839 loan with accrued interest of \$2,299. Both loans were combined into one loan. The loan was further modified in 2013 and then again in 2016. Under the 2013 terms, the loan did not accrue interest and the borrower agreed to remit \$3,000 principal only payments each month through April 2016. In May 2016 the borrower was scheduled to pay all unpaid principal in a single balloon payment. In 2016, the balloon payment was extended to June 2018 and additional collateral was added to the loan. Interest income of \$6,373 was recorded in 2013 before the loan was converted to non-accrual status on April 26, 2013. Had the terms of the original loans not been modified, and if the restructured loan was not placed on non-accrual status, interest income of \$38,711 and \$38,817 would have been recorded in 2017 and 2016. The Foundation has not written off any principal or previously accrued interest as a result of either loan modification described above. However, a specific allowance for loan losses of \$328,000 was created as a part of the first modification. The Foundation has maintained this specific allocation since it was established.

To assess the credit quality of loans, the Foundation classifies loans into risk categories based on relevant information about the ability of the borrowers to service their debts. The information used to classify the loans includes current financial information, historical payment experience, credit documentation, public information, and current economic trends, among other factors. This analysis is performed on a quarterly basis. The Foundation uses the following definitions for risk classifications:

<u>Pass</u> - Loans classified as pass represent reasonable and satisfactory credit risk which requires normal attention and supervision. There are no known potential weaknesses and capacity to repay is not questioned.

<u>Special mention</u> - Loans classified as special mention have potential weaknesses that deserve management's close attention. These potential weaknesses may result in deterioration of the repayment prospects for these loans at some future date.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE D - LOANS AND ALLOWANCE FOR LOAN LOSSES - CONTINUED

<u>Substandard - Performing</u> - Loans in this category are performing, but are considered problems. Loans in this category would include, but not be limited to, borrowers with a weakened financial condition, poor performance history, past dues, and/or loans restructured to reduce payments. In general, these loans have no identifiable loss potential in the near future, however, the possibility of a loss developing is heightened.

<u>Substandard - Nonperforming</u> - Loans in this category have one or more well-defined weaknesses that jeopardize collection of the debt and are inadequately protected by the current collateral pledged, if any. They are characterized by the distinct possibility that the Foundation will sustain some loss if the deficiencies are not corrected. These loans are considered potential nonperforming or nonperforming loans depending on the accrual status of the loans.

<u>Doubtful</u> - Loans classified as doubtful have all the weaknesses inherent in those classified as substandard, with the added characteristics that the weaknesses make collection or full recovery, on the basis of currently existing facts, conditions, and values, highly questionable and improbable.

The following presents a summary of loans by risk category at December 31:

			Notes Recei		Notes Rece	ivable Held	
	Church Bui	lding Loans	Conve	ention	in Trust Accounts		
	2017	2016	2017	2016	2017	2016	
Pass	\$ 86,373,216	\$ 90,450,357	\$ 2,491,994	\$ -	\$ 139,154	\$ 228,597	
Special mention	1,246,748	2,224,785	-	-	-	-	
Substandard-performing	-	-	_			_	
Substandard-nonperforming	535,882	560,882	-	-	-	-	
Doubtful			-				
	\$ 88,155,846	\$ 93,236,024	\$ 2,491,994	\$ -	\$ 139,154	\$ 228,597	

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS

Fair Value Measurements

ASC 820 requires the Foundation to disclose estimated fair values for all financial instruments and non-financial instruments measured at fair value on a recurring basis. Under ASC 820, fair value is defined as the price that would be received to sell an asset or paid to transfer a liability (i.e., the "exit price") in an orderly transaction between market participants at the measurement date.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

In determining fair value, the Foundation uses various valuation approaches. ASC 820 establishes a fair value hierarchy for inputs used in measuring fair value that maximizes the use of observable inputs and minimizes the use of unobservable inputs by requiring that the most observable inputs be used when available. Observable inputs are those that market participants would use in pricing the asset or liability based on market data obtained from sources independent of the Foundation. Unobservable inputs reflect the Foundation's assumption about the inputs market participants would use in pricing the asset or liability developed based on the best information available in the circumstances. The fair value hierarchy is categorized into three levels based on the inputs as follows:

- Level 1 Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities
- Level 2 Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly
- Level 3 Valuations based on inputs that are unobservable and significant to the overall fair value measurement

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed.

Accordingly, the degree of judgment exercised by the Foundation in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

There were no transfers or reclassifications between levels during 2017 or 2016.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value Measurements - Continued

The following table presents the fair value measurements of investments recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the ASC 820 fair value hierarchy in which the fair value measurements fall at December 31:

	_	2017					
	Fair Value Measurement Usin						
		Quoted Prices in	Significant Other	Significant			
		Active Markets for	Observable	Unobservable			
		Identical Assets	Inputs	Inputs			
	Fair Value	(Level 1)	(Level 2)	(Level 3)			
ooled Investments							
Domestic equities							
Cash and money market accounts	\$ 588,86	5 \$ 588,866	\$ -	\$			
Basic materials	2,107,15		Ψ _	Ψ			
Consumer discretionary	7,083,06	5 (5)					
Consumer staples	4,274,96	, , , , , , , , , , , , , , , , , , , ,	-				
Energy	3,764,87		-				
Financials	12,364,24		-				
Health care			-				
Industrials	7,492,91		-				
	7,109,31		-				
Information technology	13,212,06		-				
Telecommunications	1,065,14		-				
Real Estate Utilities	15,11	110	-				
	2,174,66						
Total domestic equity	61,252,38	61,252,387					
International equities							
Cash and money market accounts	201,35	5 201,356	_				
Basic materials	3,194,09	3,194,093	· -				
Consumer discretionary	9,032,30	9,032,306	_				
Consumer staples	6,318,53	6,318,536	-				
Energy	2,898,63	2,898,634	-				
Financials	17,231,80		-				
Health care	3,796,55		-				
Industrials	6,942,48		_				
Information technology	10,689,61		_				
Telecommunications	2,668,07		_				
Utilities	1,134,53		_				
Total international equity	64,108,00						
Fixed income							
	1 020 00	1 020 001					
Cash and money market accounts	1,020,08		470 170				
Foreign debt securities	170,173		170,172				
Corporate debt securities	2,181,35		2,181,355				
Short Term Investments	4,169,35		4,169,354				
U.S. Government securities	14,080,49		-				
Accrued interest income	70,93		-				
Church building loans (net)	85,985,02		85,985,023	•			
Total fixed income	107,677,41	15,171,510	92,505,904				

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value Measurements - Continued

	2017 - Continued					
		Fair Value Measurement Using				
Alternative investments	Fair Value	Active Markets for Observable Unobs Identical Assets Inputs In	ificant ervable puts vel 3)			
Cash and money market accounts	\$ 3,309,992	! \$ 3,309,992 \$ - \$	-			
Margin cash	10,600,669	10,600,669 -	-			
Church building loans	500,000	- 500,000	1-			
Alternative investments	1,958,013	81,097 - 1,	,876,916			
Alternative investments (measured at NAV)	131,547,222		-			
Total alternative investments	147,915,896	13,991,758 500,000 1,	876,916			
Total pooled investments	380,953,701	154,523,659 93,005,904 1,	876,916			
Other						
Corporate stocks and mutual funds	6,739,364	6,739,364	-			
Mineral interests	27,569,573	27,	569,573			
Limited partnerships	3,774,350	3,	774,350			
Total other	38,083,287	6,739,364 - 31,	343,923			
Total asset instruments at fair value	\$ 419,036,988	\$ 161,263,023 \$ 93,005,904 \$ 33,	220,839			
Liabilities to beneficial owners						
Assets held for others	\$ 283,583,349	\$ - \$ - \$ 283,	583,349			
Refundable advances	127,004,000		.004,000			
Total liability instruments at fair value	\$ 410,587,349		587,349			

Fair Value Measurements Using Significant

Unobservable Inputs (Level 3) Beginning Reclassification Additional Ending Balance to Level 3 Investments Distributions Gain (Loss) Balance Asset instruments at fair value Alternative investments 640,373 \$ 1,069,132 \$ (41,205) \$ 208,616 \$ 1,876,916 Limited partnerships 3,498,850 275,500 3,774,350 Mineral interests 19,244,911 42 (33)8,324,653 27,569,573 23,384,134 1,069,174 (41,238) 8,808,769 33,220,839 Liability instruments at fair value \$ 244,002,560 \$ Assets held for others \$ 11,192,304 \$ (12,799,118) \$ 41,187,603 \$ 283,583,349 Refundable advances 113,117,781 70,767,099 (68,725,885) 11,845,005 127,004,000 \$ 357,120,341 81,959,403 <u>\$ (81,525,003)</u> <u>\$ 53,032,608</u> \$ 410,587,349

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value Measurements – Continued

_	2016						
		Fair Value Measurement Using					
		Quoted Prices in	Significant Other	Significant			
		Active Markets for	Observable	Unobservable			
		Identical Assets	Inputs	Inputs			
	Fair Value	(Level 1)	(Level 2)	(Level 3)			
Pooled Investments							
Domestic equities							
Cash and money market accounts	\$ 2,115,107	\$ 2,115,107	\$ -	\$ -			
Basic materials	1,108,427	1,108,427	φ -	P -			
Consumer discretionary	4,379,305	4,379,305		_			
Consumer staples	2,904,591	2,904,591	_				
Energy	2,673,826	2,673,826		_			
Financials	7,357,344	7,357,344	_				
Health care	4,665,598	4,665,598					
Industrials	4,553,437	4,553,437		_			
Information technology	7,056,444	7,056,444	_	_			
Telecommunications	883,030	883,030	_	_			
Real Estate	11,431	11,431	_				
Utilities	1,573,814	1,573,814	_				
Total domestic equity	39,282,354	39,282,354					
		33/232/331					
International equities							
Cash and money market accounts	220,682	220,682	-	-			
Basic materials	2,925,242	2,925,242	-	_			
Consumer discretionary	5,998,273	5,998,273	-	_			
Consumer staples	4,122,176	4,122,176	-	-			
Energy	1,858,432	1,858,432	-	_			
Financials	10,974,269	10,974,269	-	_			
Health care	2,895,537	2,895,537	-	_			
Industrials	3,915,107	3,915,107	1	-			
Information technology	6,181,271	6,181,271	_	-			
Telecommunications	1,643,780	1,643,780	-	_			
Utilities	832,909	832,909	-				
Total international equity	41,567,678	41,567,678					
Fixed income							
Cash and money market accounts	581,602	581,602	-	-			
Foreign debt securities	279,493	-	279,493	-			
Corporate debt securities	3,699,423	-	3,699,423	=			
U.S. Government securities	16,197,058	16,197,058	1-	-			
Accrued interest income	72,287	72,287	-	-			
Church building loans (net)	76,569,499		76,569,499				
Total fixed income	97,399,362	16,850,947	80,548,415				

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value Measurements - Continued

	2016 - Continued							
			Fair Val			e Measurement	g	
Alternative investments	_	Fair Value	A	Quoted Prices in ctive Markets for Identical Assets (Level 1)	Si	gnificant Other Observable Inputs (Level 2)		Significant Jnobservable Inputs (Level 3)
Cash and money market accounts	\$	(869,062)	\$	(869,062)	\$	_	\$	_
Margin cash	4	8,146,760	4	8,146,760	Ψ	_	Ψ	_
Church building loans		15,000,000		-		15,000,000		_
Alternative investments		823,242		182,869				640,373
Alternative investments (measured at NAV)		139,592,062		-		-		, -
Total alternative investments		162,693,002	_	7,460,567	_	15,000,000		640,373
Total pooled investments	_	340,942,396	_	105,161,546	_	95,548,415	_	640,373
Other								
Corporate stocks and mutual funds		6,056,224		6,056,224		-		-
Mineral interests		19,244,911		-		-		19,244,911
Limited Partnerships		3,498,850	_					3,498,850
Total other	_	28,799,985	_	6,056,224	_	-	_	22,743,761
Total asset instruments at fair value	\$	369,742,381	\$	111,217,770	\$	95,548,415	\$	23,384,134
Liabilities to beneficial owners								
Assets held for others	\$	(244,002,560)	\$	-	\$	-	\$	(244,002,560)
Refundable advances	_	(113,117,781)	_		_			(113,117,781)
Total liability instruments at fair value	\$	(357,120,341)	\$	_	\$		\$	(357,120,341)

Fair Value Measurements Using Significant Unobservable Inputs (Level 3)

1	Beginning	Reclassification	Additional			Ending
	Balance	to Level 3	Investments	Distributions	Gain (Loss)	Balance
Asset instruments at fair value						
Alternative Investments	\$ -	\$ -	\$ 647,967	\$ -	\$ (7,594)	\$ 640,373
Limited partnership	-	1-	3,323,850	-	175,000	3,498,850
Mineral interests	20,588,246		10		(1,343,345)	19,244,911
	20,588,246	-	3,971,827		(1,175,939)	23,384,134
Liability instruments at fair value						
Assets held for others	(237,569,310)	-	(8,385,624)	14,438,642	(12,486,268)	(244,002,560)
Refundable advances	(106,473,343)		(39,260,888)	37,771,448	(5,154,998)	(113,117,781)
	<u>\$ (344,042,653</u>)	<u> </u>	\$ (47,646,512)	\$ 52,210,090	\$ (17,641,266)	\$ (357,120,341)

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value of Financial Instruments

A description of the valuation methodologies used for instruments measured at fair value, as well as the general classification of such instruments pursuant to the valuation hierarchy, is set forth below. These valuation methodologies were applied to all of the Foundation's financial assets and financial liabilities carried at fair value.

Pooled Investments

<u>Domestic and International Equities</u> - Securities classified as domestic or international equities are reported at fair value using level one inputs found on active markets.

<u>Fixed Income</u> - Fixed income securities are reported at fair value. U.S. Government securities are valued using Level 1 inputs. Other fixed income securities including foreign debt securities and corporate debt securities are valued using prices from an independent pricing service utilizing Level 2 inputs. The fair value measurements include observable data that may include dealer quotes, market spreads, cash flows, U.S. Treasury yield curve, live trading levels, trade execution data, credit information and the bond's terms and conditions among other things. Church building loans are carried at the total principal balance less an allowance for loan losses. Since the interest rates adjust on a one, three, five, seven or ten year basis, dependent on terms selected by the borrower, management believes that the carrying value of the loans, as described above, approximates market value. This valuation estimate is a Level 2 input.

<u>Alternative investments</u> - Margin cash held for futures contracts are reported at fair value using Level 1 inputs found on active markets. Church building loans are carried at the total principal balance. Management believes that the carrying value of the loans, as described above, approximates market value. This valuation estimate is a Level 2 input.

For limited partnerships, management determines the fair value based on net asset value per share as permitted by ASU 2009-12. In accordance with Subtopic 820-10, certain investments that are measured at fair value using the net asset value per share (or its equivalent) practical expedient have not been classified in the fair value hierarchy. The fair value amounts presented in this table are intended to permit reconciliation of the fair value hierarchy to the amounts presented in the statement of financial position. Additional disclosure on limited partnerships measured at fair value using the net asset value per share is provided in Note B.

<u>Cash and Cash Equivalents</u> - Cash held in each pooled investment classification is measured using Level 1 inputs. Money market accounts held in each pooled investment classification is measured using Level 1 inputs.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value of Financial Instruments - Continued

Other Investments – At Market - Other investments consist of corporate stocks and mutual funds valued using Level 1 inputs by an independent pricing service, bonds valued using Level 2 inputs by an independent pricing service and mineral interests. Observable inputs are not available for mineral interests. For mineral interests, management determines the fair value based on an income approach using recent past income produced by the income property. This valuation method is a Level 3 input. For limited partnerships, management determines the fair value based on examining current purchases and sales of the fund as provided by the audit of the fund in addition to observing partnership agreements and current offering documents. This valuation method is a Level 3 input.

<u>Assets Held for Others and Refundable Advances</u> - These liabilities represent the beneficiaries interest in the assets held by the Foundation. The liabilities are measured using Level 3 inputs that are equal to the fair value of the related assets held by the Foundation.

<u>Cash and Cash Equivalents, Certificates of Deposit, Accounts Receivable, and Accounts Payable and Accrued Expenses</u> - The carrying amount approximates fair value because of their short maturity and highly liquid nature.

<u>Other Investments – Notes Receivable and Life and Annuity Contracts and Other</u> - The carrying amount approximates fair value because contractual rates approximate market rates.

<u>Liabilities for Participation Agreements</u> – The carrying amount of the participation agreements is the total principal balance of the participation agreement. Since the interest rates adjust on a one, three, five, seven, or ten year basis, dependent on terms selected by the borrower, management believes the carrying value of the participation agreements, as described above, approximates market value.

<u>Notes Payable</u> – The carrying amount approximates fair value because contractual rates approximate market rates that are currently available to the Foundation.

<u>Liabilities to Beneficial Owners – Liability to Income Beneficiaries Under Split-Interest Agreements</u> - The carrying amount approximates fair value because the discount rates used to calculate this liability approximate current market rates that the Foundation could obtain for borrowings.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

Fair Value of Financial Instruments - Continued

The following table includes various estimated fair value information relating to certain of the Foundation's financial instruments and does not purport to represent the aggregate net fair value of the Foundation. The carrying amounts in the table are the amounts at which the financial instruments are reported in the financial statements.

	20	017	2016		
	Carrying		Carrying		
	Amount	Fair Value	Amount	Fair Value	
Financial assets:					
Cash and cash equivalents	\$ 19,891,594	\$ 19,891,594	\$ 14,562,204	\$ 14,562,204	
Certificates of deposit	4,374,487	4,374,487	502,357	502,357	
Operating receivables	17,414	17,414	11,142	11,142	
Pooled investments	380,953,701	380,953,701	340,942,396	340,942,396	
Other investments - at market	38,083,287	38,083,287	28,799,985	28,799,985	
Other investments	2,808,304	2,808,304	398,559	398,559	
Total financial assets	\$ 446,128,787	\$ 446,128,787	\$ 385,216,643	\$ 385,216,643	
Financial liablitities:					
Accounts payable and accrued expenses	\$ 454,456	\$ 454,456	\$ 526,353	\$ 526,353	
Liabilities for participation agreements	4,441,758	4,441,758	3,566,793	3,566,793	
Notes Payable	2,491,994	2,491,994	5,500,755	5,500,755	
Liabilities to beneficial owners	2,132,331	2,131,331			
Income beneficiaries under split-interst agreements:	4,942,521	4,942,521	5,336,866	5,336,866	
Assets held for others and refundable advances	410,587,349	410,587,349	357,120,341	357,120,341	
and to an analogo	,50,,515	.20,507,545	337,120,341	557,120,541	
Total financial liabilities	\$ 422,918,078	\$422,918,078	\$ 366,550,353	\$ 366,550,353	

Financial assets, as listed above, are the non-physical assets whose value is derived from a contractual claim to the asset and its potential income stream. Prepaid assets, real estate, and property and equipment are excluded from total assets on the statement of position to arrive of total financial assets for this note. For purposes of liquidity analysis, Note M begins with the financial assets from this schedule.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE F - INVESTMENT RETURN

The following is a summary of the investment return by investment category at December 31:

		2017	2016
Pooled Investments			
Investment income			
Domestic equities			
Interest and dividends	\$	781,114	\$ 580,631
International equities			
Interest and dividends		1,289,233	961,848
Fixed income instruments			
Interest - bonds and cash accounts		120,005	390,547
Interest - church building loans		4,629,754	3,980,180
Bank charges and loan expenses		(476,395)	(386,182)
Alternative investments			
Interest and dividends		1,345,144	1,512,972
Net realized and unrealized gains (losses)			
Domestic equities		6,990,690	2,831,161
International equities		9,622,721	(2,903,967)
Fixed income investments		222,326	(56,398)
Alternative investments		17,835,211	10,262,945
Investment return for the year		42,359,803	17,173,737
Other Investments - At Market			
Investment income			
Corporate stocks and mutual funds			
Interest and dividends		153,387	240,398
Mineral interests		7,235,645	3,752,400
Net realized and unrealized gains (losses)			
Corporate stocks and mutual funds		348,157	145,932
Bonds		-	(151)
Limited partnerships		275,500	175,000
Mineral interests	_	8,324,652	(1,343,345)
Investment return for the year		16,337,341	2,970,234
			-

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE F - INVESTMENT RETURN - CONTINUED

		2017	2016
Other Investments - At Contributed Value or Cost			
Investment income			
Notes receivable			
Interest	\$	9,183	\$ 37,356
Real estate		21,100	25,066
Cash and money market interest		1,486,162	5,784
Certificate of deposit and Term investment inter		950,552	6,136
Net realized and unrealized gains (losses)			
Real estate	_	(32,465)	 (214,782)
Investment return for the year		2,434,532	(140,440)
Total investment return for the year	\$	61,131,676	\$ 20,003,531

Investment return allocated to accounts that benefit the Foundation, included in the Statements of Activities and Changes in Net Assets, was \$8,545,953 and \$2,628,802 in 2017 and 2016, respectively. Investment return allocated to accounts that benefit clients of the Foundation, included in the Schedule of Changes in Liabilities to Beneficial Owners, was \$52,585,723 and \$17,374,729 in 2017 and 2016, respectively.

NOTE G - PROPERTY AND EQUIPMENT

Property and equipment consist of the following at December 31:

	 2017	2016
Office furniture	\$ 304,170	\$ 332,066
Office equipment	163,190	178,159
Computer equipment	491,634	444,394
Computer software	683,759	663,128
Automobiles	272,488	201,637
Land	-	181,513
Buildings	-	351,603
Leasehold improvements	556,599	498,697
Capital additions suspense	89,714	3,270
	2,561,554	2,854,467
Less accumulated depreciation	(1,708,755)	(1,598,529)
	\$ 852,799	\$ 1,255,938

Depreciation expense totaled \$271,069 and \$220,808 at December 31, 2017 and 2016, respectively.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE H - POSTRETIREMENT BENEFITS OTHER THAN PENSIONS

The Foundation maintains a plan to provide health, life and termination benefits to retirees. Estimated costs are recognized over the employee's active service period. The plan, as originally adopted, provided health and life insurance premium coverage for all employees and spouses after ten years of service upon normal retirement. Subsequently, the plan was amended to increase the service period to 15 years and to limit coverage by excluding spouses. This amendment resulted in an unrecognized prior service benefit of \$139,328 and an unrecognized net gain of \$40,618. In 2005, the plan was further amended to eliminate all postretirement health care and life insurance benefits for current employees and life insurance benefits for most of the current retirees. A more complete explanation of this amendment is included below. The plan as adopted and amended is unfunded.

The Foundation accounts for its postretirement benefit obligations under ASC 715 and ASC 958, which require the funded status of its defined benefit pension and other postretirement plans be fully recognized in the statement of financial position and requires that plan assets and obligations be measured at the year-end statement of financial position date.

The following relates to the Foundation's postretirement plan which has measurement dates of December 31:

	2017		2016
Accumulated postretirement benefit obligations			
For retirees	\$	217,759	\$ 258,843
For active employees not fully eligible		187,038	 152,673
Funded status		404,797	411,516
Unrecognized net (loss) or gain		68,064	 62,546
Accrued postretirement benefit cost	\$	472,861	\$ 474,062

The change in accrued postretirement benefit cost at December 31, is as follows:

		2017		2016
Accrued postretirement benefit cost at beginning of year	\$	474,062	\$	498,857
Net postretirement benefit cost		19,470		25,469
Benefits paid		(20,671)	_	(50,264)
Accrued postretirement benefit cost at end of year		472,861		474,062
Net loss or (gain) and prior service benefit	_	(68,064)	_	(62,546)
Funded status	\$	404,797	\$	411,516

The change in unrecognized net (income) and prior service benefit of (5,518) and (35,444) for 2017 and 2016, respectively, has been recognized in the 2017 and 2016 Statements of Activities and Changes in Net Assets apart from expenses. There is no prior service cost for the plan that will be amortized from changes in unrestricted net assets into net periodic benefit cost over the next fiscal year.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE H - POSTRETIREMENT BENEFITS OTHER THAN PENSIONS - CONTINUED

The following assumptions were used in accounting for the plan at December 31:

	2017	2016
Weighted-average assumption used to determine		
benefit obligations at December 31,		
Discount rate	3.02%	3.28%
Life Expectancy of Inactive Participants	9.0 years	9.7 years
Assumed health care cost trend rates at December 31,		
Health care cost trend rate assumed for next year (medical/Rx)	3.60%/7.50%	4.30% / 9.90%
Rate to which the cost trend rate is assumed to		
decline, the ultimate trend rate (medical/Rx)	3.60%/5.25%	4.30% / 5.25%
Year that the rate reaches the ultimate trend rate	2025	2025

The following benefit payments, which reflect expected future service, as appropriate, are expected to be paid:

2018	\$ 20,845
2019	20,805
2020	93,469
2021	38,996
2022	19,709
2023-2027	212,257

In December 2003, the Medicare Prescription Drug, Improvement and Modernization Act of 2003 was enacted. Among other features, the Act introduces a prescription drug benefit under Medicare Part D and a federal subsidy to sponsors of retiree health care plans that provide a benefit that is at least actuarially equivalent to Medicare Part D. The effects of this Act were considered in the actuarial valuation prepared by our outside actuary. Based on the actuary's analysis, the prescription benefit coverage provided to retirees under the plan through the Foundation's medical insurance provider, Guidestone Financial Resources, is at least actuarially equivalent to those provided by Medicare Part D. Therefore, for purposes of the actuarial valuation, it was assumed that the Foundation will pay reduced Medicare supplement premiums as a result of Guidestone receiving the benefits of subsidies.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE I - NOTES PAYABLE

During 2017 and 2016, the Foundation maintained an unused line of credit with Bank of Oklahoma in the amount of \$6,000,000. The Foundation has pledged an investment account that is held in custody at Bank of Oklahoma as collateral on this note with a fair value of approximately \$40,786,000 and \$26,656,000 at December 31, 2017 and 2016, respectively.

In 2017, the Foundation acquired financing from Bank of Oklahoma that was then used to fund the Convention loan discussed in Notes D and N. The outstanding principal balance of the note was \$2,491,994 at December 31, 2017. The note bears interest at 3.12% and has a maturity of November 20, 2022. Payments on this note are based on a 20 year amortization with all remaining interest and principal due upon maturity. The Foundation has pledged an investment account that is held in custody at Bank of Oklahoma as collateral on this note with a fair value of approximately \$5,040,000 at December 31, 2017. The Foundation is subject to various loan convenants and was in compliance with all covenants at December 31, 2017. Scheduled principal payments are as follows:

2018	\$ 91,355
2019	94,288
2020	97,111
2021	100,430
2022	 2,108,810
	\$ 2,491,994

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE J - LIABILITY TO BENEFICIAL OWNERS

The Foundation was formed to administer funds and receive property on behalf of the Convention and other Baptist institutions. In its capacity as trustee, administrator, custodian or agent, the Foundation holds assets for these organizations. In addition, the Foundation acts as trustee under revocable and irrevocable agreements in which donors have retained interest in income, principal or both.

The following summarizes categories of arrangements under which the Foundation has liabilities to these beneficial owners.

Liabilities to Income Beneficiaries under Split-Interest Agreements

Gift Annuity Contracts - These agreements have been entered into between the Foundation and a donor under which the Foundation has agreed to pay a specified amount, at least annually, to a non-charitable income beneficiary. Typically, income payments are for life. The liability to income beneficiaries represents a general liability of the Foundation. This liability is equal to the present value of estimated future payments. Obligations to make future payments are discounted at 5% which equals the estimated long-term return on investments. Those payments which are for life are estimated using 1999 unisex tables published by the Internal Revenue Service.

<u>Irrevocable Trust Agreements</u> - The balances represent the present value of estimated future payments to non-charitable beneficiaries under irrevocable trusts. This includes amounts estimated to be payable to beneficiaries of charitable remainder annuity trusts, charitable remainder unitrusts and other trusts whose remainder beneficiaries may be partially non-charitable. Obligations to make future payments are discounted at 5% which equals the estimated long-term return on investments. Those payments which are for life are estimated using 1999 unisex tables published by the Internal Revenue Service.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE J - LIABILITY TO BENEFICIAL OWNERS - CONTINUED

Assets Held For Others

Assets Held as Trustee under Permanent Endowments - The Foundation acts as trustee for numerous permanent charitable endowment trusts. These trusts generally benefit the Convention and its affiliates or other Southern Baptist affiliated institutions. Earnings from these funds are disbursed periodically under terms of the agreement or at the discretion of the beneficiary, based upon the Foundation's spending policy. While the Foundation will administer these assets in perpetuity, the rights to enjoyment of benefits are vested in the income beneficiaries.

Assets Held under Agreements with Affiliated Entities to Administer Endowments or Other Trust Funds - The Foundation holds, invests and administers assets under trust agreements that name the Convention or its affiliates as trustee. These trusts are administered in a manner identical to those trusts in which the Foundation is named trustee.

Remainder Interests under Gift Annuity Contracts and Irrevocable Trust Agreements - These balances represent the remainder interest in assets subject to payments to income beneficiaries as discussed above. Where agreements ultimately benefit the Foundation, remainder interests are included under temporarily restricted net assets.

Refundable Advances

Assets Held under Custodial Arrangements with Affiliated Entities - The Foundation holds and invests assets for the Convention and its affiliates in a custodial capacity. The balances represent the Foundation's liability to return amounts transferred and unremitted earnings to these affiliates. These funds are generally invested in the investment pools in ratios selected by the owner.

<u>Conditional Transfers from Donors</u> - The Foundation receives assets as trustee under agreements that are revocable or provide that trust corpus may be invaded for the benefit of the grantor or a non-charitable beneficiary. Because these assets may be withdrawn by revocation or through consumption by non-charitable beneficiaries, they are considered to be conditional transfers. To the extent the Foundation is an ultimate beneficiary under these agreements, a contribution will be recognized when all conditions are met, which is typically when the trust becomes irrevocable and the rights of non-charitable beneficiaries to corpus lapse.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE J - LIABILITY TO BENEFICIAL OWNERS - CONTINUED

The following is a summary of beneficial owners and their present interest in assets at December 31:

	201/	2016
Baptist General Convention of the State of Oklahoma	\$ 46,797,023	\$ 39,699,384
Oklahoma Baptist Homes for Children, Inc.	76,326,035	69,939,672
Oklahoma Baptist University	137,087,541	121,065,341
Baptist Village Retirement Communities of Oklahoma, Inc.	27,336,532	23,795,126
Baptist churches and institutions	93,242,603	78,161,764
Individuals and non-Baptist charities	34,740,136	29,795,920
	\$ 415,529,870	\$ 362,457,207

NOTE K - BOARD DESIGNATIONS FOR UNRESTRICTED NET ASSETS

The Foundation's Board through specific action, created self-imposed designations on unrestricted net assets to protect against certain risks and provide funds for opportunities and expansion. The Board has earmarked \$5,783,970 for the following purposes as of December 31:

	2017
Funds functioning as endowment	\$ 554,128
Annuity reserve	673,142
Term investment reserve	1,000,000
Opportunity reserve	1,000,000
Operating reserve	 2,556,700
	\$ 5,783,970

The Board has designated funds to function as endowment to provide, on an ongoing basis, a supplemental revenue source to fund operating expenses. These funds are subjected to investment and spending policies for endowments as more fully described in Note L. Annually funds are appropriated from this designated account to meet cash needs for general expenditure within one year.

The Foundation does not pool investments for gift annuities because each gift annuity contract has a different remainder beneficiary. Instead, assets for each gift annuity contract are invested and accounted for in separately managed accounts. Upon termination of each contract, the Foundation allocates all residual funds to the remainder beneficiary as prescribed in the contract. In the event assets in one of these separately managed accounts depletes during the lifespan of the gift annuity contract, the Foundation continues paying the obligation from its unrestricted net assets. The Board has designated funds for the satisfaction of this potential obligation.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE K - BOARD DESIGNATIONS FOR UNRESTRICTED NET ASSETS - CONTINUED

The purpose of the term investment reserve is to protect the Foundation against interest rate risk. In a market cycle with rapidly increasing interest rates the interest cost of the Foundation will increase more quickly than the interest income due to the term investments having a shorter average duration than loans. The Board has designated funds to support the Foundation's desire to offer competitively priced rates for term investments and church building loans in all market cycles.

The opportunity reserve provides funds for potential investments that expand the Foundation's ability to provide services.

The operating reserve provides funds to ensure the financial stability of the Foundation during times of economic stress. The Board has a desire to maintain financial assets in reserve to meet 180 days of normal operating expenses. While Board designated, these funds are intended to be made available for general expenditure, if necessary.

NOTE L - ENDOWMENTS

The Foundation's endowments consist of individual funds established to provide financial support to the ministries served by the Foundation in perpetuity. As required by GAAP, net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

The Foundation's Board of Directors has interpreted Uniform Prudent Management of Institutional Funds Act (UPMIFA) as requiring the preservation of the original fair value of gifts to donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Foundation classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund.

The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the Foundation in a manner consistent with the standard of prudence prescribed by UPMIFA. In accordance with UPMIFA, the Foundation considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- (1) The duration and preservation of the fund
- (2) The purposes of the Foundation and the donor-restricted endowment fund
- (3) General economic conditions
- (4) The possible effect of inflation and deflation
- (5) The expected total return from income and the appreciation of investments
- (6) Other resources of the Foundation
 - (7) The investment policies of the Foundation.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE L - ENDOWMENTS - CONTINUED

The Foundation has adopted investment and spending policies for endowment assets designed to provide a predictable stream of funding to programs supported by its endowment while seeking to maintain the purchasing power of the endowment assets. Endowment assets include those assets of donor-restricted funds that the organization must hold in perpetuity or for a donor-specified period(s).

The Foundation uses a method based upon the total return on assets to determine the amounts distributable from endowments held as trustee and amounts appropriated for expenditure for endowments under which the Foundation is the income beneficiary in conformity with UPMIFA. To satisfy its long-term rate-of-return objectives, the Foundation seeks investment returns through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The Foundation targets a diversified asset allocation that places a greater emphasis on equity-based and alternative investments to achieve its long-term return objectives within prudent risk constraints.

The spending or distribution policy as determined under a method adopted by the Board of Directors provides for the establishment of an "annual dividend". Effective January 1, 2010, the Board of Directors adopted an amended calculation method for the annual dividend which uses a weighted average formula based on 4.5% (the spending rate) of the average of the trailing 12 months Spending Policy Pool share prices and the prior year's dividend, adjusted for inflation using the Consumer Price Index. In January of each subsequent year, the Foundation will average the Spending Policy Pool unit values from the previous 12 months. The annual dividend is then calculated as 4.5% multiplied by that average (weighted 25%) and the prior year dividend multiplied by inflation (weighted 75%). This dividend per share must fall between 3% and 5% of the actual current year-end unit value. If it is greater than 5%, then it is capped at 5% of the current unit value. If it is less than 3%, then it is set at 3% of the current unit value. The dividend comes from any traditional income (bond interest and stock dividends) earned in that month and is supplemented from the Trust's net appreciation over the fair value of the original gift.

If an account has less market value than the original gift, the above described dividend formula does not apply and the distribution is limited to 3% of market value. The portion of the monthly dividend that is above 3% of the market value is reinvested and will not be added to the accumulation of funds for distribution.

Permanently

The Baptist Foundation of Oklahoma

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS December 31, 2017 and 2016

NOTE L - ENDOWMENTS - CONTINUED

In each month of the accumulating year, $1/12^{th}$ of this dividend is paid and the dividends are invested in cash equivalents until the annual distribution is paid. The 2017 annual distribution, calculated as described above, was paid in January 2018.

Changes in endowment net assets for the fiscal years ending December 31, are described below:

Temporarily

	Unrestricted	_	Restricted		Restricted	 Total
Endowment net assets at beginning of year	\$ -	\$	3,060,649	\$	11,201,231	\$ 14,261,880
Investment return (loss):						
Investment income	-		772,247		-	772,247
Net appreciation (realized and unrealized)		_	3,358,321	_		3,358,321
Total investment return		_	4,130,568		_	 4,130,568
Contributions	-		865		10,053	10,918
Other income	-		29		-	29
Net assets released from restriction	685,959		(685,959)		-	-
Expenses paid	(685,959)		-		-	(685,959)
Reclassification of endowment						
accounts due to account preservation	-		(5,130)		5,130	-
Reclassification of endowment						
accounts with total net asset						
balances less than the original gift		_	-			
Endowment net assets at end of year	\$ -	\$	6,501,022	\$	11,216,414	\$ 17,717,436
			201	16		
			Temporarily	F	Permanently	
	Unrestricted	_	Restricted		Restricted	Total
Endowment net assets at beginning of year	\$ -	\$	3,003,315	\$	11,005,518	\$ 14,008,833
Investment return (loss):						
Investment income	-		335,900		-	335,900
Net appreciation (realized and unrealized)			488,587			 488,587
Total investment return			824,487		-	824,487
Contributions	-		930		193,060	193,990
Other income	-		_			
Net assets released from restriction	765,430		(765,430)		_	-
Expenses paid	(765,430)		-		-	(765,430)
Reclassification of endowment						
accounts due to account preservation	-		(2,653)		2,653	1-1
Reclassification of endowment					-	
accounts with total net asset						
balances less than the original gift	<u> </u>					
Endowment net assets at end of year	\$ -	\$	3,060,649	\$	11,201,231	\$ 14,261,880

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE M - LIQUIDITY AND AVAILABILITY OF RESOURCES

The following table reflects the Foundation's financial assets as of December 31, 2017, reduced by amounts not available for general use within one year either because of donor-imposed restrictions, illiquidity, or Board designation for a specific use.

	_	2017
Total financial assets	\$	446,128,787
Amount unavailable for general expenditure in the next 12 months due to:		
Donor imposed restrictions Deposits held for clients Liablities for beneficial owners (\$415,529,870 less real		514
estate of \$1,401,412) Endowments (\$17,717,436 less funds appropriated for		414,128,458
current use of \$538,367) Contractual imposed restrictions		17,179,069
Long-term operating receivables		10,000
Notes receivable from Convention		2,491,994
Accrued post retirement benefits		404,797
Participations sold	_	4,441,758
Financial assets available to meet cash needs for general expenditures within one year	_	7,472,197
Amount unavailable to management without Board approval:		2 556 700
Operating reserve Fund functioning as endowment		2,556,700 554,128
Other Board designations		2,673,142
The state of the s		2,073,142
Financial assets available to meet cash needs for general expenditures within one year after Board designations	\$	1,688,227
Operating cash and cash equivalents	\$	439,207
Short-term operating receivables		7,414
Pooled investments		703,239
Endowment funds appropriated for current use	_	538,367
Financial assets available to meet cash needs for generael expenditures		
within one year after Board designations	\$	1,688,227

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE M - LIQUIDITY AND AVAILABILITY OF RESOURCES - CONTINUED

As a part of the Foundations liquidity management, financial assets are structured to be available as its general expenditures, liabilities, and other obligations come due. To help manage unanticipated liquidity needs, the Foundation has committed to a line of credit of \$6,000,000, which it could draw upon.

In total, financial assets available to meet cash needs for general expenditures within one year, after board designations, at December 31, 2017 were \$1,688,227, which can cover 114 days of general expenditures, liabilities, and other obligations.

Cash and cash equivalents are currently available. Operating receivables have varying degrees of availability, but generally convert to cash within 30 days. Pooled investments are able to be liquidated at the end of each month once the Foundation completes the monthly valuation of its common funds. The appropriated endowment distribution is received in January 2018.

Additionally, the Foundation has Board designated funds that, while not intended to be spent on purposes other than those identified, could be made available, if necessary. Most notably, the Operating Reserve of \$2,556,700, which could cover 172 additional days, and the Fund Functioning as Endowment of \$554,128, which could cover 37 additional days, would be made available first. The remaining \$2,673,142 in other Board designated funds could then be made available, if necessary. Since the Board designated funds invest in internally managed common funds which each may contain investments with lock-up provisions, it is possible the total of Board designated funds that which could be made available would be reduced.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
December 31, 2017 and 2016

NOTE N - AFFILIATED ENTITIES

The majority of the funds administered by the Foundation are for the benefit of the Convention, its affiliates, Baptist churches and associations and various other Baptist organizations. Principal affiliates of the Convention and, thus, the Foundation are Oklahoma Baptist University, Oklahoma Baptist Homes for Children, Inc., and Baptist Village Communities of Oklahoma, Inc. For this purpose, affiliates are those organizations whose directors or trustees are elected by the participating churches of the Convention at its annual meeting.

The Foundation receives appropriations from the Cooperative Program of the Convention. The appropriations received in 2017 and 2016 were \$25,000 and \$24,634, respectively.

As discussed in Note O, the Foundation has entered into an operating lease for office facilities with the Convention.

The Foundation makes loans to churches, associations and agencies affiliated with the Convention to finance the purchase of land and buildings. These loans are secured by first mortgages on the property and buildings constructed. The lives of these loans vary up to a maximum of 20 years. Interest rates are set by the Foundation Loan Services Committee with consideration given to the current rates available from commercial sources. The balance of church building loans outstanding was \$88,155,846 and \$93,236,024 at December 31, 2017 and 2016, respectively. An allowance of \$1,883,431 and \$1,883,431 for uncollectible loans was recorded at December 31, 2017 and 2016, respectively.

In 2017, the Foundation loaned the Convention \$2,500,000. The balance on the note receivable was \$2,491,994 at December 31, 2017. The terms on this note mirror the terms on the financing that the Foundation obtained from Bank of Oklahoma. Both the note payable and the note receivable bear interest at 3.12% and each has a maturity date of November 20, 2022. Payments on both notes are based on a 20 year amortization with all remaining interest and principal due upon maturity. The loan to the Convention is secured by a first mortgage position in the Baptist Building.

NOTE O - LEASED FACILITIES

The Foundation conducts its operations in Oklahoma City from facilities leased from the Convention. This lease has a term of one year. Rental expense under this totaled \$183,190 and \$177,956 in 2017 and 2016, all of which was paid to the Convention. The future annual rental commitments reflect anticipated annual renewals through the expected lives of related leasehold improvements in 2027 and considers increases based upon escalating costs.

The minimum future annual rental commitments under these leases are as follows:

Period ending December 31:		
2018	\$	196,053
2019		199,842
2020		203,706
2021		207,643
Thereafter	_	1,570,347
	\$	2,377,591

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE P - PENSION PLAN

All employees of the Foundation are eligible to participate in a 403(b) defined contribution pension plan administered by the Guidestone Financial Resources of the Southern Baptist Convention. Under the plan, the Foundation contributes an amount equal to 10% of participating employees' salaries. In addition, the Foundation matches employee contributions up to a maximum of an additional 5%. The amount of the match an employee is eligible for is determined by the number of years of employment. Employee contributions are voluntary. Total pension expense was \$267,520 and \$261,155 at December 31, 2017 and 2016, respectively. The Foundation's policy is to fund pension cost as it is incurred.

NOTE Q - COMMITMENTS AND CONTINGENCIES

The Foundation had outstanding church building loan commitments totaling approximately \$8,661,000 and \$6,127,000 at December 31, 2017 and 2016, respectively.

The Foundation had unfunded commitments to purchase units of alternative investments measured at NAV totaling approximately \$57,142,000 and \$72,501,000 at December 31, 2017 and 2016, respectively and unfunded commitments to purchase units of alternative investments measured by methods other than NAV of approximately \$59,000 at December 31, 2017. No unfunded commitments existed to purchase units of alternative investments measured by methods other than NAV at December 31, 2016.

The Foundation has extended a line of credit to the Convention in the amount of \$1,000,000. The line of credit was unused during 2017 and 2016.

From time to time, the Foundation may be involved in legal matters arising in the normal course of activities. In the opinion of management the ultimate liability, if any, with respect to these matters will not have a materially adverse effect on the financial position or activities of the Foundation.

The Foundation holds a variety of investments, the underlying securities of which are exposed to various risks, such as interest rate, market and credit risk. Due to the level of risk associated with certain investment securities and the level of uncertainty related to changes in the value of investment securities, it is at least reasonably possible that changes in the value of investment securities would occur in the near term and that such change could materially affect the amounts reported in the financial statements.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2017 and 2016

NOTE R - SUBSEQUENT EVENTS

The Foundation had the following subsequent events through April 26, 2018, which is the date the financials were available to be issued, requiring recording or disclosure in the financial statements for the year ended December 31, 2017.

In January 2018, the Board voted to terminate the use of the MustardSeed app developed in 2016 and 2017. The app will wind down over the first six months of 2018. Upon final termination, the related computer software will be disposed of and a loss will be incurred. Net of accumulated depreciation, the asset was carried at approximately \$157,000.

In January 2018, a borrower in Indiana disbanded. This action began a default on their church building loan. Subsequently, the church voluntarily deeded their property to the Foundation. Upon sale of the property in February, a loss of approximately \$13,000 was realized. This loss was charged against the allowance for loan loss.

SUPPLEMENTARY INFORMATION

The Baptist Foundation of OklahomaSCHEDULES OF ASSETS HELD FOR BENEFICIAL OWNERS
December 31, 2017

The Baptist Foundation of Oklahoma

SCHEDULES OF ASSETS HELD FOR BENEFICIAL OWNERS - CONTINUED December 31, 2016

			Total	14,562,204	ı		•	502,357	150,855			39,282,354	41,567,678	97,399,362	162,693,002	340,942,396			6,056,224	19,244,911	3,498,850		228,597	1,158,639	169,962	30,357,183	371,299,579	1,255,938	387,770,933	937,869	3,566,793	383, 266, 271	5,336,866		\$ 377,929,405
	Held for the	benefit of	the Foundation	\$ 13,598,764 \$	(13,369,549)	(30,228,858)	(36,147,090)	502,357	150,855			2,225,055	2,623,769	68,300,634	10,475,935	83,625,393			1,069,082	908,022	3,175,000		213,981	1	'	5,366,086	88,991,479	1,255,938	24,753,896	837,549	3,107,283	20,809,064			\$ 20,809,064
	Total held for	beneficial	owners	\$ 963,440	13,369,549	30,228,858	36,147,090	•	•			37,057,299	38,943,909	29,098,728	152,217,067	257,317,003			4,987,142	18,336,889	323,850		14,616	1,158,638	169,962	24,991,097	282,308,100	'	363,017,037	100,320	459,510	362,457,207	5,336,866		\$ 357,120,341
Refundable advances	Conditional	transfers	in trust	\$ 953,541	,	•	•	•	•			494,452	202,000	342,721	'	1,039,173			4,184,910	20,871	•		14,614	364,592	54,500	4,639,487	5,678,660	'	6,632,201	100,320	'	6,531,881	'		\$ 6,531,881
Refundable	Held for	affiliates as	custodian	\$ 253,198	3,867,036	25,305,358	35,562,956	•	•			5,880,856	6,330,972	4,053,730	16,697,641	32,963,199			16,551	8,676,921	•		2	•	'	8,693,474	41,656,673	'	106,645,221	•	59,321	106,585,900	'		\$ 106,585,900
ers	As trustee	of irrevocable	agreements	\$ 273,858	259,766	4,923,500	584,134	1	•			5,188,004	2,735,651	6,396,263	2,546,742	16,866,660			751,976	181,840	323,850			495,744	2	1,753,412	18,620,072	'	24,661,330	•	63,421	24,597,909	5,336,866		\$ 19,261,043
Assets held for others	Trusts	administered	for affiliates	\$ (18,321)	2,079,072	•		•	•			9,606,976	7,947,166	5,023,486	35,072,732	54,650,360			33,450	690,505	•		1	•	'	723,955	55,374,315	'	57,435,066	•	95,284	57,339,782	1		\$ 57,339,782
A	As trustee	under permanent	endowments	\$ (498,836)	7,163,675	•	1	I	•			18,887,011	21,728,120	13,282,528	97,899,952	151,797,611			255	8,766,752	•		1	298,302	115,460	9,180,769	160,978,380	'	167,643,219	•	241,484	167,401,735	'		\$ 167,401,735
				Cash and cash equivalents	Enhanced Cash Fund	Institutional Cash Fund	Term investments	Certificates of deposit	Prepaid expenses and other	Investments	Pooled investments - at market	Domestic equities	International equities	Fixed income	Alternative investments		Other investments	At market	Corporate stocks and mutual funds	Mineral interests	Limited partnerships	At contributed value or cost	Notes receivable held in trust accounts	Real estate	Life and annuity contracts and other		Total investments	Property and equipment, net	Total assets	Accounts payable and accrueds	Liabilities for participation agreements	Net assets held for beneficial owners	Liability to income beneficiaries	Net assets held for beneficial owners	of remainder interests

The Baptist Foundation of Oklahoma SCHEDULES OF CHANGES IN LIABILITIES TO BENEFICIAL OWNERS

		Assets held for others		Refundable	Refundable advances	
	As trustee	Trusts	As trustee	Held for	Conditional	
	under permanent	administered	of irrevocable	affiliates as	transfers	
	endowments	for affiliates	agreements	custodian	in trust	Total
Liability to beneficial owners at beginning of year	\$ 167,401,735	\$ 57,339,782	\$ 24,597,909	\$ 106,585,900	\$ 6,531,881	\$ 362,457,207
Additions						
Investment earnings						
Interest and dividends from pools - net of fees	2,093,596	749,291	410,452	554,681	20,133	3,828,153
Earnings from non-pooled investments	3,694,574	206,755	351,494	4,786,284	66,021	9,105,128
Net realized and unrealized gains (losses) on investments	24,799,600	6,660,402	1,817,032	6,011,153	364,255	39,652,442
Other income	10,010		52	63	42,415	52,540
Amounts received as advances or contributions to principal	2,275,553	1,071,923	2,929,369	59,837,234	952,248	67,066,327
Transfers from existing agreements	4,829,982	62,977	22,500	9,820,290	157,327	14,893,076
	37,703,315	8,751,348	5,530,899	81,009,705	1,602,399	134,597,666
Reductions						
Distributions of						
Accumulated income or amounts specified by agreement	7,434,982	2,172,316	1,716,317		142,925	11,466,540
Amounts advanced or held as principal				54,211,849		54,211,849
Expenses incurred or paid on behalf of beneficial owners	222,789	13,701	228,711	218,518	269,819	953,538
Transfers to existing agreements	508,626	37	501,639	9,741,151	4,141,623	14,893,076
	8,166,397	2,186,054	2,446,667	64,171,518	4,554,367	81,525,003
Liability to beneficial owners at end of year	\$ 196,938,653	\$ 63,905,076	\$ 27,682,141	\$ 123,424,087	\$ 3,579,913	\$ 415,529,870

The Baptist Foundation of Oklahoma

SCHEDULES OF CHANGES IN LIABILITIES TO BENEFICIAL OWNERS - CONTINUED

		Total	\$349,587,812		5,216,106	4,523,899	7,634,724	58,244	42,842,144	4,804,368	65,079,485			13,911,168	32,443,772	1,050,782	4,804,368	52,210,090	\$ 362,457,207
dvances	Conditional	in trust	\$ 7,436,863 \$		24,959	90,528	94,005	56,496	1,577,807	'	1,843,795			623,388		264,254	1,861,135	2,748,777	\$ 6,531,881 \$
Refundable advances	Held for affiliates as	custodian	\$ 99,036,480		1,753,732	2,479,871	655,407		35,389,788	2,293,293	42,572,091			•	32,443,772	378,899	2,200,000	35,022,671	\$ 106,585,900
S	As trustee of irrevocable	agreements	\$ 24,104,567		580,811	102,697	492,343	1,748	2,563,818	9,841	3,751,258			2,660,362	•	278,275	319,279	3,257,916	\$ 24,597,909
Assets held for others	Trusts administered	for affiliates	\$ 55,547,618		760,650	86,835	1,917,796	•	1,286,513	66	4,051,893			2,250,891	•	8,231	209	2,259,729	\$ 57,339,782
As	As trustee under permanent	endowments	\$ 163,462,284		2,095,954	1,763,968	4,475,173	1	2,024,218	2,501,135	12,860,448			8,376,527	7	121,123	423,347	8,920,997	\$ 167,401,735
			Liability to beneficial owners at begininng of year	Additions	Investment earnings Interest and dividends from pools - net of fees	Earnings from non-pooled investments	Net realized and unrealized gains (losses) on investments	Other income	Amounts received as advances or contributions to principal	Transfers from existing agreements		Reductions	Distributions of	Accumulated income or amounts specified by agreement	Amounts advanced or held as principal	Expenses incurred or paid on behalf of beneficial owners	Transfers to existing agreements		Liability to beneficial owners at end of year

The Baptist Foundation of Oklahoma

SCHEDULES OF FUNCTIONAL EXPENSES

		Total	_	Program services	anagement nd general
Salaries	\$	2,239,938	9	1,305,494	\$ 934,444
Employee benefits (including pension plan costs of \$267,520 and					,
postretirement benefits other than pensions of \$19,470)		692,784		376,071	316,713
Continuing education, professional dues, and publications		51,175		22,375	28,800
Travel, meals, and lodging		95,237		48,274	46,963
Office materials, supplies, and printing		20,271		15,203	5,068
Postage and telephone		44,005		26,318	17,687
Office equipment, computer expenses, and maintenance		289,281		133,527	155,754
Insurance		90,174		45,373	44,801
Building rent		183,190		91,595	91,595
Legal fees		49,261		1,650	47,611
Legal fee reimbursements to donors		154,825		153,575	1,250
Accounting fees		159,165		-	159,165
Board expenses		61,616		-	61,616
Consultant and professional service fees		267,080		104,325	162,755
Communication and public relations		376,239		315,959	60,280
Depreciation		271,070		37,760	233,310
Interest expense - term investments		2,338,966		2,338,966	-
Interest expense - notes payable		6,067		6,067	-
Trust account fees		648,368		648,368	-
Miscellaneous expenses	_	65,410	_	3,364	62,046
Total expenses		8,104,122		5,674,264	2,429,858
Distributions to students, elderly, and charitable causes		455,333	_	455,333	 _
Total expenses and distributions	\$	8,559,455	4	6,129,597	\$ 2,429,858

The Baptist Foundation of Oklahoma

SCHEDULES OF FUNCTIONAL EXPENSES - CONTINUED

	_	Total	_	Program services		anagement nd general
Salaries	\$	2,211,976	\$	1,333,195	\$	878,781
Employee benefits (including pension plan costs of \$261,155 and						
postretirement benefits other than pensions of \$25,469)		686,909		362,690		324,219
Continuing education, professional dues, and publications		79,525		55,809		23,716
Travel, meals, and lodging		113,494		53,322		60,172
Office materials, supplies, and printing		20,302		15,227		5,075
Postage and telephone		41,291		21,675		19,616
Office equipment, computer expenses, and maintenance		260,729		118,539		142,190
Insurance		80,355		40,498		39,857
Building rent		177,956		88,978		88,978
Legal fees		19,753		-		19,753
Legal fee reimbursements to donors		142,406		142,406		-
Accounting fees		147,683		-		147,683
Board expenses		59,297		-		59,297
Consultant and professional service fees		103,423		71,465		31,958
Communication and public relations		382,522		325,961		56,561
Depreciation		220,808		35,526		185,282
Interest expense - term investments		787,891		787,891		-
Trust account fees		314,971		314,971		-
Miscellaneous expenses		28,633	_	12,103	_	16,530
Total expenses		5,879,924		3,780,256		2,099,668
Distributions to students, elderly, and charitable causes	_	460,478	_	460,478		
Total expenses and distributions	\$	6,340,402	\$	4,240,734	\$	2,099,668



MANAGEMENT LETTER

June 15, 2018

Board of Directors Baptist General Convention of Oklahoma Oklahoma City, Oklahoma

In planning and performing our audit of the financial statements of the Baptist General Convention of Oklahoma (Convention or BGCO) for the year ended December 31, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered the organization's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing an opinion on the financial statements but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the organization's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis.

Professional standards define a material weakness and a significant deficiency as follows:

A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the organization's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our comments concerning internal control and other significant matters are presented as follows:

- Status of Prior Year Comment
- Audit Committee Matters

This communication is intended solely for the information and use of management, the board of directors, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

The organization's written response to the deficiencies identified in our audit has not been subjected to the auditing procedures applied in the audit of the financial statements; accordingly, we express no opinion on it.

We will be pleased to further discuss these matters with you and want to express our sincere appreciation to Kerry Russell, Leslie Osborn, and Kerry Urton, as well as many other staff for the cooperation and assistance received during the audit engagement and for the opportunity to serve the Baptist General Convention of Oklahoma.

Sincerely yours,

CAPIN CROUSE LLP

Capin Crouse LLP

STATUS OF PRIOR YEAR COMMENT

Financial Reporting and Prior Period Adjustment

Considered to be a Material Weakness

In response to prior year comments, management has added internal controls, revised procedures, and implemented an internal audit process. As a result of these efforts, adjustments have been recorded to prior period net assets resulting in a restatement of prior year financial statements. The Convention identified and recorded the prior period adjustments.

The prior period adjustments are considered to be material misstatements due to scope. Professional standards require that we consider these adjustments to be an indicator of a material weakness in internal controls. These adjustments do not modify our opinion.

We commend management for their improvement in the financial reporting process and for the identification of the prior period adjustments.

Prior Year Management Response

The BGCO will continue to evaluate BCM operations through internal auditing and new software that we will start implementing soon. We are now confident that GuideStone fully understands benefits that are subject to the post retirement calculation. Finally, all investments will continue to be evaluated by examining distribution checks from financial institutions for possible beneficial interest treatment.

Current Year Status

Implemented—During our current year audit, no prior period adjustments were identified or recorded.

AUDIT COMMITTEE MATTERS

The following information about our audit, as required by professional standards, is considered to be significant and relevant to the responsibilities of those charged with governance in overseeing the financial reporting process.

Auditors' Responsibility under U.S. Generally Accepted Auditing Standards

As independent auditors of the financial statements, we are responsible for:

- Performing the audit in accordance with U.S. generally accepted auditing standards.
- Designing the audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement.
- Forming and expressing an opinion about whether the financial statements, that have been prepared by management with the oversight of those charged with governance, are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America.

An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control over financial reporting.

Our audit of the financial statements does not relieve management or those charged with governance of their responsibilities. Because of the concept of reasonable assurance and because we did not perform a detailed examination of all transactions, there is the risk that material errors, fraud, or other illegal acts may exist and not be detected by us.

Independence

Under professional standards, including Rule 101 of the American Institute of Certified Public Accountants' Code of Professional Conduct and its interpretations and rulings, we are required to communicate all relationships between Capin Crouse LLP and the board that, in our professional judgment, may reasonably be thought to bear on independence.

We are not aware of any relationships or services that would jeopardize this condition. We affirm our objectivity and independence in performing our audit services in conformity with professional standards.

Qualitative Aspects of Accounting Practices

Accounting policies—Management has the responsibility for selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we will advise management about the appropriateness of accounting policies and their application. The significant accounting policies used are described in Note 2 to the financial statements.

Changes in accounting policies—No new accounting policies were adopted, and the application of existing policies was not changed during the year.

Recently issued pronouncements—The following pronouncements have been issued by the Financial Accounting Standards Board (FASB). The following are the most significant to not-for-profit organizations. As certain pronouncements could have a significant impact on future financial statements, we encourage management to begin considering the impact.

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued-

Effective for the year ended December 31, 2019:

- ASU 2014-09, Revenue from Contracts with Customers:
 - O The new guidance establishes the following core principle: Recognize revenue to depict the transfer of promised goods or services to customers in an amount that reflects the consideration to which the entity expects to be entitled in exchange for those goods or services.
 - o To achieve that core principle, an organization applies the following five steps:
 - Identify the contract with a customer
 - Identify the performance obligations (promises) in the contract
 - Determine the transaction price
 - Allocate the transaction price to the performance obligations in the contract
 - Recognize revenue when (or as) the reporting organization satisfies a performance obligation
 - o Contributions are not within the scope of this standard.
 - The American Institute of Certified Public Accountants (AICPA) has formed a not-for-profit revenue recognition task force to address potential implementation issues. We will be monitoring the activities of this task force and providing information to management to assist in determining the impact on the Organization's financial statements.
 - Early implementation is permitted for years beginning after December 15, 2016, and retrospective application is required.
 - O Subsequent to issuance of the Revenue Recognition ASU, the following related ASUs were issued:
 - ASU 2016-08, Revenue from Contracts with Customers (Topic 606): Principal versus Agent Considerations
 - ASU 2016-10, Revenue from Contracts with Customers (Topic 606): Identifying Performance Obligations and Licensing
 - ASU 2016-12, Revenue from Contracts with Customers (Topic 606): Narrow-Scope Improvements and Practical Expedients
- ASU No. 2016-01, Recognition and Measurement of Financial Assets and Financial Liabilities:
 - o Issued January 2016 and effective for years beginning after December 15, 2018.
 - Early implementation is permitted for years beginning after December 15, 2017. Certain portions of the new standard are required to be applied by means of a cumulative-effect adjustment to the statement of financial position as of the beginning of the year of adoption. Other provisions are to be applied prospectively.
 - The new guidance primarily affects the accounting for equity investments, financial liabilities under the fair value option, and the presentation and disclosure requirements for financial instruments.
 - O No significant changes were made to the recognition and measurement guidance for investments in loans and debt securities.
- ASU 2016-15, Statement of Cash Flows (Topic 230)—Classification of Certain Cash Receipts and Cash Payments
 - Addresses eight specific cash flow issues in an effort to reduce this diversity in practice: (1) debt prepayment or debt extinguishment costs; (2) settlement of zero-coupon bonds; (3) contingent consideration payments made after a business combination; (4) proceeds from the settlement of insurance claims; (5) proceeds from the settlement of corporate-owned life insurance policies, including bank-owned life insurance policies; (6) distributions received from equity method investees; (7) beneficial interests in securitization transactions; and (8) separately identifiable cash flows and application of the predominance principle.
 - o Retrospective application is required, except when impracticable for certain issues.

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued-

Effective for the year ended December 31, 2020:

- ASU 2016-02, Leases:
 - The ASU will require organizations that lease assets to recognize on the statement of financial position the assets and liabilities for the rights and obligations created by the leases. A lessee will be required to recognize assets and liabilities for leases with lease terms of more than 12 months.
 - The accounting by organizations that own the assets leased by the lessee (lessor accounting) will remain largely unchanged.
 - o Early implementation is permitted and a modified retrospective approach is required.

Effective for the year ended December 31, 2021:

- ASU 2016-13, Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments
 - The new guidance requires organizations to measure all expected credit losses for financial instruments held at the reporting date based on historical experience, current conditions and reasonable and supportable forecasts.
 - Early implementation is permitted for years beginning after December 15, 2018, and a modified retrospective approach is required.

Significant and unusual transactions—Under professional standards, we are required to inform you about transactions we noted that were both significant and unusual, or transactions for which there is a lack of authoritative guidance or consensus. We noted no such transactions entered into by the organization during the year.

Uncorrected misstatements—There were no uncorrected misstatements identified during the audit.

Material corrected misstatements—There were no material corrected misstatements identified during the audit.

Other corrected misstatements—Adjustment to record the capital lease obligation and related assets for equipment leases the Convention entered into during the year ended December 31, 2017, which resulted in an increase in property and equipment and long-term debt of \$526,394.

Accounting estimates—Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events, and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Issues concerning significant estimates made by management include:

- Management's identification of significant accounting estimates
- Management's process for making significant accounting estimates
- Risks of material misstatement
- Indicators of possible management bias
- Disclosure of estimation uncertainty in the financial statements

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Accounting estimates, continued—The most significant estimates include:

- Allowance for uncollectible accounts receivable and contributions receivable based on age, past experience, and relevant current period factors
- Fair value of investments
- Fair value of beneficial interest in funds held by others
- Depreciation of property and equipment
- Actuarial present value calculations for annuities and trusts
- Actuarial calculation of postretirement benefit obligation
- Allocation of expenses on a functional basis

We reviewed the process and basis for management's judgments and estimates impacting key accounting and financial reporting areas and concluded they are reasonable in relation to the financial statements taken as a whole.

Financial statements disclosures and related matters—We considered issues involved and related judgments made, in formulating sensitive financial statements disclosures and believe they are presented with overall neutrality, consistency, and clarity.

Representations requested from management—A copy of the letter containing representations requested from management is attached.

Significant Difficulties Encountered During the Audit

We are pleased to report that there were no significant difficulties in dealing with management in performing and completing our audit.

Disagreements with Management

Professional standards define disagreements with management, whether or not resolved to our satisfaction, as a matter concerning financial accounting, reporting, or auditing that could be significant to the financial statements or the independent auditors' report.

We are pleased to report that no such disagreements arose during the course of our audit.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts.

To our knowledge, there were no such consultations with other accountants.

Significant Issues Discussed with Management

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the independent auditors. However, any discussions occurred in the normal course of our professional relationship, and our responses were not a condition to our retention.



Kerry P. Russell Finance Team Leader Chief Financial Officer

baptistgeneral**convention**of**oklahoma**

June 15, 2018

Capin Crouse LLP:

This representation letter is provided in connection with your audits of the financial statements of the Baptist General Convention of Oklahoma, which comprise the statements of financial position as of December 31, 2017 and 2016, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements, for the purpose of expressing an opinion as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of June 15, 2018, the following representations made to you during your audits.

Financial Statements

- We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated November 29, 2017, including our responsibility for the preparation and fair presentation of the financial statements in accordance with U.S. GAAP.
- 2) The financial statements referred to above are fairly presented in conformity with U.S. GAAP.
- 3) We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
- 4) We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 5) The methods and significant assumptions used to determine fair values of financial instruments are as follows:

Pooled international equities, large cap value equities, and fixed income instruments: The fair values are based on quoted market prices of these investments; however, the Convention's interest represents an interest in pooled funds held by its agent, the Baptist Foundation of Oklahoma, valued at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Pooled charitable spending policy funds and general investment pool: The pooled charitable spending policy funds and general investment pool funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation, and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. The Convention's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Mineral interests: The fair value of mineral interests is determined by the Baptist Foundation of Oklahoma based on an income approach using recent past income produced by the income property.

The methods and significant assumptions used result in a measure of fair value appropriate for financial statement measurement and disclosure purposes.

6) Related-party relationships and transactions have been appropriately accounted for and disclosed in accordance with U.S. GAAP.

- 7) All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed.
- 8) We are not aware of any pending or threatened litigation, claims, or assessments or unasserted claims or assessments that are required to be accrued or disclosed in the financial statements in accordance with U.S. GAAP.
- 9) Material concentrations have been appropriately disclosed in accordance with U.S. GAAP.
- 10) Guarantees, whether written or oral, under which the Organization is contingently liable, have been properly recorded or disclosed in accordance with U.S. GAAP.
- 11) Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable. In that regard, adequate provisions have been made:
 - a) To reduce receivables, including contributions, to their estimated net collectable amounts.
 - b) To reduce obsolete, damaged, or excess inventories to their estimated net realizable values.
 - c) For pension obligations, postretirement benefits other than pensions and deferred compensation agreements attributable to employee services rendered through December 31, 2017 and 2016.
 - d) For any material loss to be sustained in the fulfillment of or from the inability to fulfill any commitment, including promises to give.
 - e) For environmental clean up obligations.
 - f) For amounts held for others under agency and/or split interest agreements.
 - g) To ensure the appropriateness and consistency of the measurement processes used by management in determining accounting estimates.
 - h) To ensure that the assumptions appropriately reflect management's intent and ability to carry out specific courses of action.
 - i) To ensure that the disclosures related to accounting estimates are complete and appropriate.
 - j) To ensure that no subsequent event has occurred that would require adjustment to the accounting estimates or disclosures included in the financial statements.
- 12) The following, if any, have been properly recorded or disclosed in the financial statements in accordance with U.S. GAAP:
 - a) Material concentrations.
 - b) Guarantees, whether written or oral, under which the organization is contingently liable.
 - c) Arrangements with financial institutions involving compensating balances or other arrangements involving restrictions on cash balances, lines of credit, or similar arrangements.
 - d) Loans to executive officers.
 - e) Lines of credit or similar arrangements.
 - f) Agreements to repurchase assets previously sold.
 - g) Security agreements in effect under the Uniform Commercial Code.
 - h) All other liens or encumbrances on assets and all other pledges of assets.
 - i) Amounts of contractual obligations for construction and/or purchase of real property, equipment, other assets and intangibles.
 - j) Investments in debt and equity securities, including their classification.
 - k) All liabilities which are subordinated to any other actual or possible liabilities of the Organization.
 - I) All leases and material amounts of rental obligations under long-term leases.
 - m) Concentrations of credit risk.

- n) All recordable contributions, by appropriate net asset class including contributed services required to be recorded as contributions.
- o) Unconditional and/or conditional promises to give.
- p) Reclassifications between net asset classes.
- q) Allocations of functional expenses based on reasonable basis.
- r) Composition of assets in amounts needed to comply with all donor restrictions.
- s) Deferred revenue from exchange transactions.
- t) The fair value of financial instruments, including split interest agreements.
- u) Tax status.
- 13) Receivables recorded in the financial statements represent valid claims against debtors for sales or other charges arising on or before the statement of financial position date and have been appropriately reduced to their estimated net realizable value.
- 14) We believe that the actuarial assumptions and methods used to measure post retirement benefit liabilities and costs for financial accounting purposes are appropriate in the circumstances.

Information Provided

- 15) We have provided you with:
 - a) Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters.
 - b) Additional information that you have requested from us for the purpose of the audit.
 - c) Unrestricted access to persons within the Organization from whom you determined it necessary to obtain audit evidence.
 - d) Minutes of the meetings of the governing board or summaries of actions of recent meetings for which minutes have not yet been prepared.
- 16) All material transactions have been recorded in the accounting records and are reflected in the financial statements.
- 17) We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
- 18) We have no knowledge of any fraud or suspected fraud that affects the Organization and involves:
 - a) Management,
 - b) Employees who have significant roles in internal control, or
 - c) Others where the fraud could have a material effect on the financial statements.
- 19) We have no knowledge of any allegations of fraud or suspected fraud affecting the Organization's financial statements communicated by employees, former employees, grantors, regulators, or others.
- 20) We have no knowledge of any instances of noncompliance or suspected noncompliance with laws and regulations whose effects should be considered when preparing financial statements.
- 21) We have disclosed to you all known actual or possible litigation, claims, and assessment whose effects should be considered when preparing the financial statements.
- 22) We have disclosed to you the identity of the Organization's related parties and all the related-party relationships and transactions of which we are aware.
- 23) The Organization has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.
- 24) We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us.

4

25) The Baptist General Convention of Oklahoma is an exempt organization under Section 501(c)(3) of the Internal Revenue Code. Any activities of which we are aware that would jeopardize the Organization's tax-exempt status, and all activities subject to tax on unrelated business income or excise or other tax, have been disclosed to you. All required filings with tax authorities are up-to-date.

Signature: D. Hance Dilbeck, Jr.

Title: Executive Director - Treasurer

Signature: XMy / Mame: Kerry Urton

Title: Accounting Manager

Signature:

Name: Kerry Russell

Title: Chief Financial Officer

Signature: Slee V Name: Leslie Osborn

Title: Controller



Financial Statements With Independent Auditors' Report

December 31, 2017 and 2016



Table of Contents

	Page
Independent Auditors' Report	1
Financial Statements	
Statements of Financial Position	3
Statements of Activities	4
Statements of Cash Flows	6
Notes to Financial Statements	8



INDEPENDENT AUDITORS' REPORT

Board of Directors Baptist General Convention of Oklahoma Oklahoma City, Oklahoma

We have audited the accompanying financial statements of the Baptist General Convention of Oklahoma (the Convention), which comprise the statements of financial position as of December 31, 2017 and 2016, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Board of Directors Baptist General Convention of Oklahoma Oklahoma City, Oklahoma

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Baptist General Convention of Oklahoma as of December 31, 2017 and 2016, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

The Convention has adopted Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) No. 2016-14, *Presentation of Financial Statements of Not-for-Profit Entities*, as described in Note 2. This has had a material effect on the presentation of the December 31, 2017 and 2016 financial statements.

Columbia, South Carolina

Capin Crouse LLP

June 15, 2018

Statements of Financial Position

		Decen	nber 3	31,
		2017		2016
ASSETS:				
Cash and cash equivalents	\$	5 051 742	\$	5 624 005
Accounts receivable—net	Ф	5,051,743 217,691	Ф	5,624,095
Contributions receivable—net (Note 3)		5,269,046		279,468 2,143,957
Inventory		216,072		2,143,937
Prepaid expenses and other assets		161,382		216,226
Investments (Notes 4 and 15)		18,965,757		15,591,933
Property and equipment—net (Note 5)		60,140,079		56,768,626
Beneficial interest in funds held by others		27,373,691	_	23,670,029
Total Assets	\$	117,395,461	\$	104,539,439
LIABILITIES AND NET ASSETS:				
Liabilities:				
Accounts payable	\$	3,969,933	\$	3,469,481
Accrued liabilities		727,543		510,344
Deferred revenue		469,775		450,446
Post retirement benefit obligation (Note 6)		11,291,761		11,113,236
Long-term debt (Note 7)		3,037,046		13,763
Long-term pledge payable (Note 8)		732,328		887,911
		20,228,386		16,445,181
Net assets (Note 12):				
Net assets without donor restrictions		57,211,576		56,467,965
Net assets with donor restrictions:				
Restricted by purpose or time		13,463,041		8,744,324
Restricted in perpetuity		26,492,458		22,881,969
		39,955,499		31,626,293
		97,167,075	_	88,094,258
Total Liabilities and Net Assets	\$	117,395,461	\$	104,539,439

See notes to financial statements

Statements of Activities

	Year Ended I	December 31,
	2017	2016
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS: Operating Support, Revenue, and Other Additions: Contributions:		
Cooperative Program receipts (CP)	\$ 11,331,446	\$ 11,256,989
Contributions	46,975	159,711
	11,378,421	11,416,700
Revenue:		
Investment income (Note 4)	902,741	1,134,061
Rental income	430,168	418,387
Subscriptions and advertising	603,376	632,244
Camps	4,813,481	4,698,842
Realized gain on disposal of assets	123,812	160,591
Other income	1,753,162	2,012,389
	8,626,740	9,056,514
Total Operating Support and Revenue	20,005,161	20,473,214
Net assets released from restriction:		
Distributable funds	13,870,849	14,074,260
Purpose restrictions	3,983,269	4,704,848
Time restrictions	1,619,615	430,000
Total Operating Support, Revenue and Other Additions	39,478,894	39,682,322
Operating Expenses (Note 14):		
Distributable funds disbursed or payable	13,870,849	14,074,260
Salaries and benefits	11,690,193	11,218,816
Supplies and equipment	2,895,157	3,614,434
Repairs and maintenance	765,546	1,001,539
Utilities and insurance	1,228,242	1,091,672
Travel	571,595	448,097
Depreciation	3,381,575	2,871,809
Other	5,542,404	4,859,683
Total Operating Expenses	39,945,561	39,180,310
Change in Net Assets from Operations	(466,667)	502,012
Non-Operating Change in Net Assets Without Donor Restrictions:		
Retirement benefit changes other than net periodic benefit cost (Note 6)	477,181	466,630
Other components of net periodic benefit cost	(605,811)	(937,145)
Investment income (Note 4)	1,338,908	712,682
Change in Net Assets from Non-Operating Activities	1,210,278	242,167
Change in Net Assets Without Donor Restrictions	743,611	744,179

(continued)
See notes to financial statements

Statements of Activities

	Year Ended I	December 31,
	2017	2016
CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Operating Support, Revenue, and Other Additions	39,478,894	39,682,322
Operating Expenses	(39,945,561)	(39,180,310)
Change in Net Assets from Operations	(466,667)	502,012
Change in Net Assets from Non-Operating Activities	1,210,278	242,167
Change in Net Assets Without Donor Restrictions	743,611	744,179
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS:		
Contributions	10,030,064	7,456,869
Contributions to beneficial trust	443,383	215,714
CP distributable funds received	13,870,849	14,074,260
	24,344,296	21,746,843
Investment income (Note 4)	198,364	175,894
Change in value of beneficial interests	3,260,279	(12,898)
Net assets released from restrictions:		
Distributable funds	(13,870,849)	(14,074,260)
Purpose restrictions	(3,983,269)	(4,704,848)
Time restrictions	(1,619,615)	(430,000)
Change in Net Assets with Donor Restrictions	8,329,206	2,700,731
Change in Net Assets	9,072,817	3,444,910
Net Assets, Beginning of Year	88,094,258	84,649,348
Net Assets, End of Year	\$ 97,167,075	\$ 88,094,258

Statements of Cash Flows

		Year Ended I	Decen	nber 31,
		2017		2016
CASH FLOWS FROM OPERATING ACTIVITIES:				
Change in net assets	\$	9,072,817	\$	3,444,910
Adjustments to reconcile change in net assets to				
net cash provided (used) by operating activities:				
Depreciation		3,381,575		2,871,809
Gain on sale of property and equipment		(124,149)		(160,591)
Donated property and equipment		(19,200)		(29,125)
Net unrealized and realized gains on investments		(739,556)		(38,432)
Change in value of beneficial interest in funds held by others		(3,260,279)		12,898
Change in allowance and discount related to contributions receivable		(317,262)		421,808
Change in net assets related to post retirement benefit obligation		178,525		525,100
Contributions of beneficial interest in funds held by others		(443,383)		(222,534)
Changes in:				
Accounts receivable		61,777		487,372
Contributions receivable		(2,807,827)		(2,135,765)
Inventory		29,033		116,235
Prepaid expenses and other assets		54,844		(54,078)
Accounts payable		463,122		(780,058)
Accrued liabilities		217,199		(968,913)
Deferred revenue		19,329		62,296
Net Cash Provided by Operating Activities		5,766,565		3,552,932
CASH FLOWS FROM INVESTING ACTIVITIES:				
Purchase of property and equipment		(6,537,819)		(3,923,089)
Proceeds from disposal of property and equipment		510,641		462,979
Purchase of investments		(8,331,673)		(1,973,366)
Proceeds from sales of investments	=	5,678,628		4,633,181
Net Cash Used by Investing Activities		(8,680,223)		(800,295)

(continued)

See notes to financial statements

Statements of Cash Flows

Year Ended	Decen	nber 31,
2017		2016
(158,694)		(1,275,798)
2,500,000		-
2,341,306		(1,275,798)
(572,352)		1,476,839
 5,624,095	7	4,147,256
\$ 5,051,743	\$	5,624,095
\$ 37,330	\$	66,454
\$ 6,573	\$	3,232
\$ 526,394	\$	
\$ 42,417	\$	50,269
\$ \$ \$ \$	(158,694) 2,500,000 2,341,306 (572,352) 5,624,095 \$ 5,051,743 \$ 37,330 \$ 6,573 \$ 526,394	(158,694) 2,500,000 2,341,306 (572,352) 5,624,095 \$ 5,051,743 \$ \$ 37,330 \$ \$ 6,573 \$ \$ 526,394 \$

Notes to Financial Statements

December 31, 2017 and 2016

1. NATURE OF ORGANIZATION:

Baptist General Convention of Oklahoma (the Convention), a not-for-profit corporation established under the laws of the State of Oklahoma, operates as a religious organization. The Convention was organized for the purpose of fostering Baptist denominational activities in the State of Oklahoma, and to receive and disburse funds as provided by the various contributors. The Convention was incorporated in May 1917, for a term of twenty years with subsequent amendments providing for an organization in perpetuity. The executive office of the Baptist General Convention of the State of Oklahoma conducts the administrative activities of the Convention.

The Convention's board of directors and executive officers are elected annually by messengers from participating Baptist churches cooperating with and contributing to the work of the Convention. The Convention also has numerous affiliates whose board of directors are also elected by the aforementioned messengers of participating Baptist churches.

The accompanying financial statements include net assets and operations of the Convention, and include all statewide activities conducted by the Convention. Any activities conducted by affiliates are excluded from the Convention financial statements. The financial statements do not consolidate net assets and activities of any affiliates due to the lack of control and economic interest.

According to the corporate bylaws of the Convention and each of its affiliates, the executive director-treasurer of the Convention is to serve as a voting member of each affiliates' board. The Convention also has the authority to limit total external borrowings, approve the amount budgeted for capital expenditures, and determine the amount of excess cash funds to be identified for board designated purposes for each affiliate.

The Convention is exempt from federal income taxes under Section 501(c)(3) of the U.S. Internal Revenue Code (Code). The Convention is not considered to be a private foundation under section 509(a)(2) of the Code, and contributions to it are tax deductible within the limits prescribed by the Code. However, the Convention is subject to federal income tax on any unrelated business taxable income.

2. <u>SIGNIFICANT ACCOUNTING POLICIES:</u>

The financial statements have been prepared on the accrual basis. The significant accounting policies followed are described below to enhance the usefulness of the statements to the reader. The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosure at the date of the financial statements and the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities during the reporting period. Actual results could differ from those estimates.

ECONOMIC DEPENDENCY

The Convention is dependent upon contributions from participating Baptist churches located in Oklahoma. The churches' contributions are primarily dependent upon the economic conditions of Oklahoma.

Notes to Financial Statements

December 31, 2017 and 2016

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

CASH AND CASH EQUIVALENTS

Cash and cash equivalents consist of interest-bearing checking and money market accounts. The Convention considers all highly liquid investment instruments purchased with a maturity of three months or less to be cash equivalents. At December 31, 2017 ad 2016, the Convention's cash balances exceeded federally insured limits by \$4,754,680 and \$5,328,166, respectively. Cash in excess of a minimum balance is automatically transferred to an interest-bearing account secured by U.S. Government obligations. The Convention has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk on cash and cash equivalents.

ACCOUNTS RECEIVABLE-NET

Accounts receivable relates to revenue that has not been fully collected at fiscal year-end, as well as other miscellaneous receivables. Accounts receivable are reported at net realizable value, with an allowance for doubtful accounts of \$3,365 and \$5,819, as of December 31, 2017 and 2016, respectively. The Convention writes off uncollectible accounts once all collection efforts have been exhausted, and no interest is accrued on accounts receivable, regardless if they are past due or previously written off.

CONTRIBUTIONS RECEIVABLE-NET

Contributions, including unconditional promises to give, are recognized in the period the contributions or promise is made. Unconditional promises to give that are expected to be collected within one year are recorded at net realizable value. Unconditional promises to give that are expected to be collected in more than one year have been discounted at five percent, which represents an estimated risk-adjusted rate of return on long-term investments. Amortization of the discounts is included in contributions. An allowance for uncollectible contributions receivable is recorded based on management's estimate.

INTENTIONS TO GIVE

In 2017, the Convention began a capital campaign to raise funds for three Baptist Collegiate Ministry (BCM) buildings and building maintenance endowments. Also, the capital campaign is raising funds for staff assistance endowments. A new BCM building will be built on the campuses of Oklahoma State University (OSU), Southeastern Oklahoma State University (SEOSU), and the University of Oklahoma (OU). The Convention has received good faith promises of specified amounts to support these projects. Under the current wording of the Convention's pledge card, these good faith promises are subject to unilateral change by the donor and therefore are considered intentions to give. They are not legally enforceable and are considered to be conditional promises to give and are not recognized prior to receipt of the funds. As of December 31, 2017, there were no good faith promises for the SEOSU or OSU BCMs. As of December 31, 2017, total outstanding good faith promises received by the Convention for the OU BCM building campaign approximate \$423,380. Total accumulated campaign gifts, which include outstanding good faith promises, were approximately \$6,711,000 for the OU BCM building campaign as of December 31, 2017.

Notes to Financial Statements

December 31, 2017 and 2016

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

INVENTORY

Inventory consists primarily of paper stock, postage, books, and products in the retail locations at Falls Creek Conference Center. Inventory is valued at the lower of cost or net realizable value, using the first-in, first-out method. No allowance for obsolescence has been recorded as of December 31, 2017 or 2016, as inventory is written-off when determined to have no value.

INVESTMENTS AND INVESTMENT INCOME

The Convention invests in various investment securities, through its trust agent, The Baptist Foundation of Oklahoma (the Foundation). Investments in pooled equity securities, fixed income instruments, and spending policy pool are carried at net asset value. Mineral rights are carried at fair value. Investments in real property are carried at the lower of cost or fair value. Gains and losses on pooled investments are reported in the statements of activities as increases or decreases in net assets without donor restrictions unless their use is restricted by donor stipulations or by law. See Note 15 for fair value measurements and disclosures.

RISKS AND UNCERTAINTIES

Investment securities are exposed to various risks, such as interest rate, market, and credit risk. Due to the risks associated with certain investment securities, it is at least reasonably possible that changes in the value of investment securities will occur in the near term, and those changes could materially affect the financial statements.

PROPERTY, EQUIPMENT, AND DEPRECIATION

Land, buildings, and equipment are stated at cost, or if donated, at fair value as of the date of the gift. Property donated with restrictions regarding its use and contributions of cash to acquire property are reported as restricted support. Absent any donor stipulations, these restrictions expire when the asset is acquired or placed in service, and a reclassification is made from net assets with donor restrictions to net assets without donor restrictions at that time. Prior to July 1, 2016, purchases in excess of \$500 were capitalized with lesser amounts expensed in the year of purchase. Effective July 1, 2016, the Convention increased the threshold of purchases capitalized to purchases in excess of \$2,500. All capital assets other than land are depreciated or amortized (in the case of capital leases) using the straight-line method of depreciation over these asset lives:

Land improvements	20 years
Buildings and buildings improvements	40 years
Furniture and equipment	10 years
Automobiles and machinery	2-10 years

Notes to Financial Statements

December 31, 2017 and 2016

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

BENEFICIAL INTEREST IN FUNDS HELD BY OTHERS

The Convention is the beneficiary of certain irrevocable trusts held and administered by the Foundation and a financial institution. Under the terms of perpetual trusts, the Convention has the irrevocable right to receive the income earned on the trust assets. The fair value is recognized as an asset and as a contribution with donor restrictions at the date the trust is established, based on the nature of the agreement. The Convention's estimate of fair value is based on fair value information received from the trustees. The assets consist of pooled investments and mineral interests. These assets are not subject to the control or discretion of the Convention. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statements of activities. Distributions from the trusts are recorded as investment income in the statements of activities as either net assets with or without donor restrictions depending on the donor restriction on the use of the income.

The Convention is also the ultimate beneficiary under certain irrevocable agreements trusteed or administered by the Foundation. Under these agreements, income is payable for life or a specified period of time to a beneficiary with the Convention being the remainder beneficiary. These agreements constitute unconditional promises to give and are recognized as income in the period the promise is given. Gifts are valued by reducing total assets held by the Foundation by the present value of estimated future income payments over the term of the agreement or life expectancy of the income beneficiary utilizing a five percent discount rate. The assets consist of pooled investments and mineral interests. These assets are not subject to the control or discretion of the Convention. Gains and losses, which are not distributed under the agreements, are reflected as change in value of beneficial interests in the statements of activities.

COMPENSATED ABSENCES

Employees earn vacation days at varying rates depending on years of service. Employees may accumulate vacation days up to a specified maximum. Compensated absence liabilities are computed using the regular pay in effect as of December 31, 2017 and 2016, and are included in accrued liabilities on the statements of financial position.

POST RETIREMENT BENEFITS OTHER THAN PENSIONS

Insured health benefits, dental benefits, and life insurance coverage are provided to certain employees and their spouses after ten to fifteen years of service upon normal retirement. The plan was frozen effective January 1, 2005. Estimated costs of these benefits are recognized during the employees' active service period. Several assumptions are made in determining the obligation associated with the plan. The assumptions used in determining the obligation are described in detail in Note 6.

Differences in actual results from original assumptions are reflected as retirement benefit changes other than net periodic benefit cost for the years ended December 31, 2017 and 2016, on the statements of activities.

Notes to Financial Statements

December 31, 2017 and 2016

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

NET ASSETS

The following classes of net assets are maintained:

Net assets without donor restrictions are currently available for operating purposes at the discretion of the Convention's board of directors for use in its associated ministries and those resources invested in property and equipment, net of any related debt.

Net assets with donor restrictions include assets of the Convention related to gifts with explicit donor-imposed restrictions that have not been met as to specified purpose, to later periods of time, or after specified dates. These include donor restrictions requiring the net asset be held in perpetuity and permit the Convention to use all or part of the income earned on related investments for specific purposes.

REVENUE AND SUPPORT

The Cooperative Program (CP) represents revenue from the churches that participate with the Convention. Each church determines the amount given through the Cooperative Program for missions and ministry as set forth in the budget of the Convention. The revenue is recognized when received by the Convention. The Convention considers CP support received if it arrives Monday through Friday of the week following the last Sunday of the month. The Convention also allows two additional days following the last week of the month to allow time for churches to process their final gifts in December. These additional days are sorted by postmark or by the date on the remittance form, and the gifts with a postmark or remittance form date as of or before the last day of the year are recorded as a contribution.

Contributions are recorded when made, which may be when cash or other assets are received or unconditionally promised. The Convention reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of donated assets. When donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statements of activities as reclassifications of net assets.

Event registration and subscriptions are recognized when services and subscriptions have been provided to customers. Amounts received in advance are recorded as deferred revenue and amounts earned but not received are treated as accounts receivable.

Revenue from the sale of subscriptions, advertising, printing fees, and other sources, is recognized when the transaction associated with sale or service is substantially complete.

FUNCTIONAL EXPENSES

Expenses are recorded when incurred in accordance with the accrual basis of accounting. The costs of providing program services and supporting activities of the Convention have been summarized on a natural classification basis.

Notes to Financial Statements

December 31, 2017 and 2016

2. <u>SIGNIFICANT ACCOUNTING POLICIES</u>, continued:

RECENTLY ISSUED ACCOUNTING STANDARDS

In 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) No. 2016-14, *Presentation of Financial Statements of Not-for-Profit Entities*. The Convention adopted the provisions of this new standard during the year ended December 31, 2017. In addition to changes in terminology used to describe categories of net assets throughout the financial statements, new disclosures were added regarding liquidity and the availability of resources (Note 13), and disclosures related to functional allocation of expenses were expanded (Note 14).

In 2017, FSAB issued ASU No. 2017-07, *Improving the Presentation of Net Periodic Pension Cost and Net Periodic Postretirement Benefit Cost*. The Convention adopted the provisions of this new standard in the current year. Adoption of these standards had no effect on change in net assets by class or net assets or in total.

3. CONTRIBUTIONS RECEIVABLE-NET:

In 2013, the Convention initiated the silent phase of the "Falls Creek Centennial Campaign" to build an event center, family lodge, and welcome center, and to retire the remaining tabernacle debt. The formal launch of the "Falls Creek Centennial Campaign" occurred in February 2014. The Convention received unconditional promises of specified amounts to support these campaign projects, and the balance of these unconditional promises were fully collected in 2017. During 2017, the Convention received various other unconditional promises to give with balances of \$93,150 restricted for the Disaster Relief Team Center and \$5,508,000 restricted for the Oklahoma University Baptist Collegiate Ministries. Contributions receivable are recorded net of a discount and an allowance for doubtful receivables. Contributions receivable expected to be collected within one year are reported at net realizable value. Those expected in more than one year have been discounted at five percent which represents an estimated risk-adjusted rate of return on long-term investments.

Contributions receivable—net are as follows:

	December 31,			
	2017			2016
Due within one year	\$	4,535,375	\$	658,090
Due in one to five years		1,065,775		1,322,675
Due in more than five years		-		700,000
		5,601,150		2,680,765
Less unamortized discount		(104,546)		(421,808)
		5,496,604		2,258,957
Less allowance for uncollectible receivables		(227,558)		(115,000)
	\$	5,269,046	\$	2,143,957

Notes to Financial Statements

December 31, 2017 and 2016

4. <u>INVESTMENTS AND INVESTMENT INCOME:</u>

The following is a summary of investments:

		December 31,		
		2017		2016
Held by the Convention in real property	\$	257,723	\$	278,777
Held by the Foundation and subject to withdrawal		18,708,034		15,313,156
	\$	18,965,757	\$	15,591,933
The following is a detail of the investments:				
Pooled investments, at net asset value	\$	7,245,766	\$	7,691,648
Real estate, at lower of cost or market		257,723		278,777
Mineral interest, at fair value		3,214		2,678
Interest-bearing accounts, at cost		11,459,054		7,618,830
	\$	18,965,757	\$	15,591,933
Investment income is comprised of the following:				
Year l	Ended Decemb	er 31, 2017		

	Year Ended December 31, 2017								
	Without Dono		Without Donor Restrictions		With Donor		Tota	al Investment	
		Operating	No	n-Operating	Re	Restrictions		Income	
Interest and dividends Distributions from	\$	-	\$	599,352	\$	-	\$	599,352	
beneficial interests		902,741		-		198,364		1,101,105	
Net realized/unrealized gains		-		739,556		-		739,556	
Total investment income	\$	902,741	\$	1,338,908	\$	198,364	\$	2,440,013	
	Year Ended December 31, 2016								
	Without Donor Restrictions With Donor			Total Investment					
		Operating	No	n-Operating	Restrictions		Income		
Interest and dividends Distributions from	\$	-	\$	674,250	\$	-	\$	674,250	
beneficial interests		1,134,061		_		175,894		1,309,955	
Net realized/unrealized gains				38,432				38,432	
Total investment income	\$	1,134,061	\$	712,682	\$	175,894	\$	2,022,637	

Notes to Financial Statements

December 31, 2017 and 2016

5. PROPERTY AND EQUIPMENT–NET:

Property and equipment-net consist of:

	December 31,			
	2017			2016
Land	\$	4,032,935	\$	2,480,531
Land improvements		11,323,847		10,597,611
Buildings and improvements		54,873,472		51,914,366
Furniture and office equipment		16,924,217		17,263,118
Automobiles and machinery		2,058,329		1,856,138
		89,212,800		84,111,764
Less accumulated depreciation		(29,658,130)		(28,995,521)
		59,554,670		55,116,243
Construction-in-progress		585,409		1,652,383
Net book value of property and equipment		60,140,079		56,768,626
Less related debt		(531,894)		(1,000)
Equity in property and equipment	\$	59,608,185	\$	56,767,626

Depreciation expense amounted to \$3,381,575 and \$2,871,809 for the years ended December 31, 2017 and 2016, respectively.

The Convention began construction in 2018 on a new two story building that will become the new location of the University of Oklahoma BCM. The new property location has a ground lease, which the Convention began paying to the University of Oklahoma in 2017.

In 2015, the Convention exchanged its Oklahoma State University BCM location for property owned by a chapter of the fraternity. The property exchanged has a small house that will be used for ministry purposes until a new structure can be built. The Convention will fundraise approximately \$4.7 to \$5.5 million to construct a new two story building that will become the new location of the Oklahoma State University BCM. As of the year ended December 31, 2017, the Convention received approximately \$1.84 million to construct a new BCM building on the property.

Notes to Financial Statements

December 31, 2017 and 2016

6. POST RETIREMENT BENEFIT OBLIGATIONS OTHER THAN PENSIONS:

A summary of post retirement benefit obligations are as follows:

	December 31,			
		2017		2016
Accumulated post retirement benefit obligations:				
For inactive fully eligible employees	\$	-	\$	-
For inactive retirees and spouses		7,383,817		6,676,460
For active employees not fully eligible		996,314		881,388
For active fully eligible employees		2,911,630		3,555,388
Accrued post retirement benefit cost	\$	11,291,761	\$	11,113,236
The net post retirement benefit cost is as follows:				
Service cost	\$	49,895	\$	54,585
Interest cost		421,554		415,699
Employer contributions		(477,181)		(466,630)
Benefits paid		477,181		466,630
Change in discount rate assumption		635,326		182,136
Change in other assumptions		(903,028)		1,017,122
Actuarial loss (gain)		451,959		(677,812)
Net cost	\$	655,706	\$	991,730
A reconciliation of post retirement benefit obligations are as follows:				
		Year Ended I	Dece	mber 31,
		2017		2016
Post retirement benefit obligation at beginning of year	\$	11,113,236	_\$_	10,588,136
Net periodic post retirement expense for the year		655,706		991,730
Less post retirement benefits paid during the year		(477,181)		(466,630)
		178,525		525,100
Post retirement benefit obligation at end of year	\$	11,291,761	\$	11,113,236

Notes to Financial Statements

December 31, 2017 and 2016

6. POST RETIREMENT BENEFIT OBLIGATIONS OTHER THAN PENSIONS, continued:

The discount rate was changed from 3.87% to 3.41% during the year ended December 31, 2017. The discount rate was changed from 4.00% to 3.87% during the year ended December 31, 2016. The initial rate and ultimate rate in expected long-term health care costs and dental care costs are disclosed in the chart below:

	December 31,		
	2017	2016	
Expected Long-Term Health Care Cost Increases:			
Initial rate:			
Pre-65 (Medical & Rx)	7.70% & 10.30%	7.60% &11.60%	
Post-65 (Medical & Rx)	3.60% & 7.50%	4.30% & 9.90%	
Ultimate rate:			
Pre-65 (Medical & Rx)	4.75% & 5.25%	4.75% & 5.25%	
Post-65 (Medical & Rx)	3.60% & 5.25%	4.30% & 5.25%	
Time to ultimate rate	8 years	9 years	
Expected Long-Term Dental Care Cost Increases:			
Initial and ultimate Rate	4.10%	4.10%	
Mortality Basis	RP-2014	RP-2014	
	Total	Total	
	Dataset	Dataset	
	(generational	(generational	
	projection using	projection using	
	MP-2016-GFR)	MP-2016-GFR)	

Benefits expected to be paid in the five fiscal years following the December 31, 2017 statement of financial position and in the aggregate for the five fiscal years thereafter are as follows:

Year Ending December 31,	Amount	
2018	\$ 565,030	
2019	581,853	
2020	587,931	
2021	598,835	
2022	596,115	
Aggregate for the next five fiscal years	3,141,243	
	\$ 6,071,007	

Employer contributions for the year ending December 31, 2018, are expected to be \$565,030.

Notes to Financial Statements

December 31, 2017 and 2016

7. LONG-TERM DEBT:

Long-term debt consists of:

	Decem	ber 3	1,
	2017		2016
November 2017, the Convention entered into a loan with the Foundation. The loan has an initial principal balance of \$2,500,000 and an interest rate of 3.12%. The loan matures in 2022.	\$ 2,491,995	\$	-
Installment agreements to finance wireless phones used by the Convention. Each phone is financed for two years with different maturity dates.	13,157		12,763
Notes payable to a car dealership for vehicle loans due in 2018, secured by the vehicles.	5,500		1,000
Capital lease payable to a vendor, due in monthly installments of \$9,553 through December 2022.	 526,394		
	\$ 3,037,046	\$	13,763

The aggregate maturities of long-term debt are as follows:

Year Ending December 31,		Amount
2018	\$	202,356
2019		204,332
2020		203,134
2021		209,809
2022	· .	2,217,415
	\$	3,037,046

Notes to Financial Statements

December 31, 2017 and 2016

8. LONG-TERM PLEDGE PAYABLE:

The Convention is party to a 1990 agreement under which \$4,300,000 of funds of the Convention were invested with the Baptist Building Corporation (the Corporation) to provide funds for the purchase and renovation of the Baptist Building. The terms of the agreement were modified several times subsequent to 1990 with amendments governing the rate of interest and provisions for payment.

In February 2002, the Convention finalized a "Funding Payoff Agreement" with the Oklahoma Baptist Homes for Children, Inc. (OBHC). The purpose of the agreement is to provide for the eventual transfer of the investment in the Corporation to the OBHC.

In March 2004, the board of directors of OBHC approved a resolution revising the "Funding Payoff Agreement," which was accepted by the board of directors of the Corporation. Under the terms of the revised agreement, the \$3,518,890 pledge payable was to be paid without interest at \$198,000 per year until paid in full. The balance at the time of the revision was discounted to reflect the present value of the pledge payable. Interest was imputed at a rate of 5.19 percent. Amortization of the discount on the long-term pledge payable for the years ended December 31, 2017 and 2016, was \$42,417 and \$50,269, respectively.

The value of the discounted funding agreement at December 31, 2017 and 2016, is detailed in the summary of the long-term pledge payable below:

	Decem	ber 3	1,
	2017		2016
Funding payoff agreement to the OBHC dated March 23, 2004, due in monthly payments of \$16,500 through 2021 and one final payment of \$4,390 in 2022.	\$ 796,390	\$	994,390
Discount on long-term pledge payable	(64,062)		(106,479)
Total long-term pledge payable	\$ 732,328	\$	887,911

Scheduled principal repayments on long-term debt are as follows:

Year Ending December 31,	 Amount
2018	\$ 172,383
2019	177,247
2020	185,075
2021	193,233
Thereafter	 4,390
	\$ 732,328

On June 30, 2007, the Corporation was dissolved and all assets and liabilities of the Corporation were transferred back into the Convention.

Notes to Financial Statements

December 31, 2017 and 2016

9. <u>LETTER OF CREDIT AND LINE OF CREDIT:</u>

The Convention holds a standby letter of credit with a financial institution for \$250,000. The letter was issued December 31, 2015, and matures when all loans with the lender have matured. The interest rate is variable and is tied to the LIBOR rate plus 2.1 percent, not to go below 4.5 percent. There were no amounts drawn on the letter of credit as of December 31, 2017 and 2016.

The Convention also has a \$1,000,000 line of credit with the Baptist Foundation of Oklahoma that is available for operations. The line is secured by investments held by the Foundation and bears an interest rate of 4.25 percent. A maturity date has not been set. There were no amounts extended from the line of credit as of December 31, 2017 and 2016.

10. SELF-INSURED WORKERS COMPENSATION PLAN:

The Convention is self-insured for workers compensation claims. Insurance is carried which limits liability on individual and aggregate claims. The Convention has recognized, as expense in the current year, the amount of claims paid for the year and an amount equal to the estimated amount of future claims arising from losses incurred in the current period. At December 31, 2017 and 2016, respectively, accounts payable includes \$31,000 and \$31,000, related to estimated future claims.

11. SELF-INSURANCE MEDICAL:

The Convention has a self-insured employee welfare plan that provides health benefits to its employees. The plan is administered by an insurance provider, but the liability for the benefits is retained by the Convention. Each employee is responsible for a \$1,000 individual or \$2,000 family deductible. The plan provides payment for out-of-pocket expenses from \$1,000-\$3,000 per individual and \$2,000-\$6,000 per family at 80%, and then pays for all expenses over \$3,000 per individual and \$6,000 per family. The Convention has a stop-loss protection of \$75,000 per individual and also an annual aggregate deductible of \$1,584,336. In 2017, total claims paid was \$1,645,606, but the Conventions claims liability was \$1,277,869. The stop-loss premium was approximately \$270,823. As of December 31, 2017, the Convention had estimated a liability for costs associated with the self-insurance plan that had been incurred but not reported of \$173,424, which is included in accrued liabilities in the 2017 statement of financial position.

Notes to Financial Statements

December 31, 2017 and 2016

12. <u>NET ASSETS:</u>

Net assets consist of:

	December 31,				
	2017	2016			
Net assets without donor restrictions: Operating Equity in property and equipment (Note 5) Total net assets without donor restrictions	\$ (2,396,609) 59,608,185 57,211,576	\$ (300,661) 56,768,626 56,467,965			
Net assets with donor restrictions: Subject to expenditure for specified purpose: Mission and church programs	678,844	345,597			
Edna McMillan State Mission Offering Relief and benevolence Falls Creek Other ministry programs and projects	2,094,665 3,443,584 140,509 955,160 7,312,762	2,049,709 3,037,141 103,960 275,900 5,812,307			
Subject to the passage of time: Beneficial interest in funds held by others Contributions receivable (Note 3)	881,233 5,269,046 6,150,279	788,060 2,143,957 2,932,017			
Subject to restriction in perpetuity: Beneficial interest in funds held by others: Operations Other ministry programs and projects Cooperative Program Falls Creek Conference Center Baptist student work	17,709,180 1,546,619 4,437,079 1,444,046 1,355,534 26,492,458	14,749,723 1,506,202 4,063,930 1,325,442 1,236,672 22,881,969			
Total net assets with donor restrictions	\$ 97,167,075	\$ 88,094,258			

Notes to Financial Statements

December 31, 2017 and 2016

13. <u>LIQUIDITY AND FUNDS AVAILABLE:</u>

The following table reflects the Convention's financial assets as of December 31, 2017 and 2016, reduced by amounts not available for general expenditure within one year. Financial assets are considered unavailable when illiquid or not convertible to cash within one year.

	 Decem	ber 3	31,
	2017		2016
Financial assets:			
Cash and cash equivalents	\$ 5,051,743	\$	5,624,095
Accounts receivable—net	217,691		279,468
Contributions receivable—net	5,269,046		2,143,957
Investments	18,965,757		15,591,933
Beneficial interest in funds held by others	27,373,691		23,670,029
Financial assets, at year-end	56,877,928		47,309,482
Less those unavailable for general expenditures within one year, due to: Restricted by donor with purpose restriction Investments restricted by donor with purpose restrictions Investment in property held for sale Beneficial interest in funds held by others Contributions receivable restricted by donor with purpose restriction	 (7,700,556) (3,107,472) (257,723) (27,373,691) (5,269,046) (43,708,488)		(7,123,849) (1,392,654) (278,777) (23,670,029) (2,143,957) (34,609,266)
Financial assets available to meet cash needs for general expenditures within one year	\$ 13,169,440	\$	12,700,216

Notes to Financial Statements

December 31, 2017 and 2016

14. EXPENSES BY BOTH NATURE AND FUNCTION:

include depreciation and amortization, information technology, and facilities operations and maintenance. Building depreciation and amortization and facilities were allocated on estimates of time and effort based on email addresses. Total expense includes all operating expenses and the nonoperating expense of other The financial statements report certain categories of expenses that are attributable to one or more program or supporting functions of the Convention. These expenses operations and maintenance is allocated based on square footage. The camp facilities costs are allocated based on percentage of use. Costs of information technology components of net periodic pension cost, which is included in salaries and benefits and totaled \$605,811 and \$937,145, respectively, for the years ending December 31, 2017 and 2016.

Functional expenses by natural classification as of December 31, 2017:

		Pro	ogram Activities	ies		dnS	Supporting Activities	ies	
	Mobilization Equipping	Equipping	Commun- ications	Camp	Total Program Activities	Executive Support	Operations & Finance	Fundraising	Fundraising Total Expense
Salaries and benefits	\$ 4,852,926 \$1,643,518	\$1,643,518	\$ 734,029	\$ 2,287,478	\$ 9,517,951	\$ 694,247	\$1,884,140	\$ 199,666	\$12,296,004
Supplies and equipment	261,556	228,890	1,236,241	977,804	2,704,491	15,260	152,648	22,758	2,895,157
Repairs and maintenance	57,008	68	8,815	293,510	359,422	9,951	396,173	1	765,546
Utilities and insurance	1	1	ı	863,660	863,660	1	364,582	ı	1,228,242
Travel	177,819	90,310	19,579	76,594	364,302	25,809	179,554	1,930	571,595
Depreciation	332,400	65,432	42,015	2,217,596	2,657,443	44,538	679,425	169	3,381,575
Other	2,514,877	1,606,596	44,552	404,817	4,570,842	579,695	389,346	2,521	5,542,404
	8,196,586	3,634,835	2,085,231	7,121,459	21,038,111	1,369,500	4,045,868	227,044	26,680,523
Operations and maintenance	249,295	77,790	63,894	(48,852)	342,127	44,561	(395,187)	8,499	•
Distributable funds disbursed	1		ı	1	13,870,849	1	1		13,870,849
Total expenses	\$ 8,445,881 \$3,712,625	\$3,712,625	\$2,149,125	\$2,149,125 \$ 7,072,607	\$35,251,087 \$ 1,414,061	\$ 1,414,061	\$3,650,681	- 11	\$ 235,543 \$40,551,372

Notes to Financial Statements

December 31, 2017 and 2016

14. EXPENSES BY BOTH NATURE AND FUNCTION, continued:

Functional expenses by natural classification as of December 31, 2016:

		Pro	rogram Activities	ies		Supp	Supporting Activities	ies	
			,	Camp					
			Communi-	Operation &	Total Program	Executive	Operations		
	Mobilization Equipping	Equipping	cations	Maintenance	Activities	Support	& Finance	Fundraising	Fundraising Total Expense
Salaries and benefits	\$ 4,332,783	\$1,624,143	\$ 756,920	\$ 2,069,812	\$ 8,783,658	\$ 632,391	\$2,566,020	\$ 173,892	\$12,155,961
Supplies and equipment	212,458	225,927	1,260,970	1,714,695	3,414,050	11,139	160,087	29,158	3,614,434
Repairs and maintenance	30,776	1,125	12,050	584,072	628,023	10,803	362,713	ī	1,001,539
Utilities and insurance	728	1	1	803,266	803,994	1	287,678	1	1,091,672
Travel	156,901	94,230	15,760	73,553	340,444	22,146	80,347	5,160	448,097
Depreciation	348,576	99,611	39,322	1,902,464	2,389,973	49,157	426,211	6,468	2,871,809
Other	1,992,712	1,705,725	73,191	262,064	4,033,692	457,095	362,843	6,053	4,859,683
	7,074,934	3,750,761	2,158,213	7,409,926	20,393,834	1,182,731	4,245,899	220,731	26,043,195
Operations and maintenance	248,821	75,519	61,567	(65,715)	320,192	42,735	(371,060)	8,133	1
Distributable funds disbursed	1	1	1	1	14,074,260	1	ı	1	14,074,260
Total expenses	\$ 7,323,755 \$3,826,280	\$3,826,280	\$2,219,780	\$ 7,344,211	\$2,219,780 \$ 7,344,211 \$ 34,788,286 \$ 1,225,466 \$ 3,874,839 \$ 228,864 \$ 40,117,455	\$ 1,225,466	\$3,874,839	\$ 228,864	\$40,117,455

Notes to Financial Statements

December 31, 2017 and 2016

15. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT:

The Convention uses the fair valuation methodologies of the Foundation. In determining fair value, the Foundation uses various valuation approaches. These standards establish a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. The Foundation uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the Foundation measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are only used when Level 1 or Level 2 inputs are not available.

Level 1

Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities that the Foundation has the ability to access. Valuation adjustments and block discounts are not applied to Level 1 securities. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail a significant degree of judgment.

Level 2

Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly.

Level 3

Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed. Accordingly, the degree of judgment exercised by the Foundation in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

Fair value is a market-based measure considered from the perspective of a market participant rather than an entity-specific measure. Therefore, even when market assumptions are not readily available, the Foundation's own assumptions are set to reflect those that market participants would use in pricing the asset or liability at the measurement date.

Notes to Financial Statements

December 31, 2017 and 2016

15. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Following is a description of the valuation methodologies used for instruments measured at fair value on a recurring basis and recognized in the accompanying statements of financial position.

Cash, accounts receivable, and current obligations: The carrying amount of cash, accounts receivable, accounts payable, and accrued liabilities approximate fair value due to the short-term maturity of these financial instruments.

Contributions receivable: The fair value of contributions receivable was estimated by taking the present value of estimated future cash flows using an average discount rate as stated in Note 3.

Investments consist of the following:

Pooled international equities, large cap value equities, and fixed income instruments

The fair values are based on quoted market prices of these investments; however, the Convention's interest represents an interest in pooled funds held by its agent, the Foundation, valued at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Pooled charitable spending policy funds and general investment pool

The pooled charitable spending policy funds and general investment pool funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation, and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. The Convention's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Mineral interests

The fair value of mineral interests is determined by the Foundation based on an income approach using recent past income produced by the income property.

Beneficial interest in funds held by others: The fair value of beneficial interest in funds held by others is estimated as the present value of future trusts payments, based upon the Convention's proportionate share of the trust's assets as represented by the fund manager for charitable remainder trusts and the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

Post retirement benefit obligation: The fair value of this liability is based on an actuarial calculation using the rates and assumptions outlined in Note 6.

Notes to Financial Statements

December 31, 2017 and 2016

15. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

The following tables present the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2017 and 2016.

					11	Dece	mber 31, 2017	7	
				F	air V	alue	Measurements	Using	
		Fair Value	ii M Iden	oted Price of Active arkets for tical Associated 1)	or sets		Significant Other Observable Inputs (Level 2)	Uno	gnificant bservable Inputs Level 3)
Assets:									
Investments:									
Mineral interests	\$	3,214	\$			\$	-	\$	3,214
Reconciling items at net asset val Pooled charitable spending policy Pooled general investments	ue:	5,216,069 2,029,697 7,245,766							
Reconciling items at cost: Cash and cash equivalents Real estate	_	11,459,054 257,723 11,716,777							
Total investments	\$	18,965,757							
Beneficial interest in funds held by others	\$	27,373,691	\$			\$	27,373,691	\$	
Liabilities: Post-retirement benefits liability	\$	11,291,761	\$			\$	11,291,761	\$	

Notes to Financial Statements

December 31, 2017 and 2016

15. <u>DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT</u>, continued:

					Dece	ember 31, 2016		
				Fair V	alue	Measurements	Using	
		Fair Value	in A Mar Identic	ed Prices Active kets for cal Assets evel 1)		Significant Other Observable Inputs (Level 2)	Uno I	nificant bservable nputs evel 3)
Assets:								
Investments:								
Mineral interests	\$	2,678					\$	2,678
Paganailing itams at not agent val								
Reconciling items at net asset val Pooled international equities	ue.	466						
Pooled large cap value equities		943						
Pooled fixed income		943						
		2 441						
instruments		2,441						
Pooled charitable spending		7.007.060						
policy		5,907,262						
Pooled general investments		1,780,536						
		7,691,648						
Reconciling items at cost:								
Cash and cash equivalents		7,618,830						
Real estate		278,777						
Real estate		7,897,607						
		7,097,007						
Total investments	\$	15,591,933						
		, ,						
Beneficial interest in funds								
held by others	\$	23,670,029	\$	_	\$	23,670,029	\$	_
•		, ,				, ,		
Liabilities:								
Post-retirement benefits liability	\$	11,113,236	\$		\$	11,113,236	\$	-

Notes to Financial Statements

December 31, 2017 and 2016

15. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

The following tables provide further details of the Level 3 fair value measurements of mineral interests:

		Decem	ber 31	• •
	20)17		2016
Beginning balance	\$	2,678	\$	1,929
Additional investments		51		77
Distributions		(34)		(48)
Gains		519		720
Ending balance	\$	3,214	\$	2,678

16. DEFINED CONTRIBUTION PENSION PLAN:

The Convention maintains a salary contributory defined-contribution retirement plan covering substantially all employees. Pension expense is recorded for the amount of the Convention's required contributions determined in accordance with the terms of the plan. The plan is administered by GuideStone Financial Resources of the Southern Baptist Convention and provides retirement benefits to plan participants and their beneficiaries. The Convention contributes an amount equal to 10 percent of participating employees' salaries, and employee contributions are voluntary.

The Convention's contributions to the plan were \$646,335 and \$635,003 for the years ended December 31, 2017 and 2016, respectively.

Notes to Financial Statements

December 31, 2017 and 2016

17. COMMITMENTS AND CONTINGENCIES:

The Convention has guaranteed the series 2012 revenue note issued by the Oklahoma Baptist University Authority for buildings 1 and 2 for student housing facilities on a portion of the campus of Oklahoma Baptist University. At December 31, 2017 and 2016, the unfunded liability for the note principal was approximately \$6,531,863 and \$6,883,000 respectively.

During 2013, the Convention guaranteed \$13,500,000 of the series 2013 revenue note issued by the Oklahoma Baptist University Authority for buildings 3 and 4 for student housing facilities on a portion of the campus of Oklahoma Baptist University. At December 31, 2017 and 2016, the unfunded liability for the note principal was approximately \$12,510,310 and \$12,963,000, respectively.

In November 2015, OBU issued the 2015A bank note for \$7,355,000, to refund the remaining portion of the outstanding Series 2005 bonds, and Series 2015B bank note for \$3,500,000, to complete the construction of Stavros Hall, an educational facility housing the College of Nursing. The Convention guaranteed the new notes. The unfunded liability on these notes was approximately \$9,186,491 and \$9,963,000 as of December 31, 2017 and 2016, respectively.

During 2017, the Convention entered into construction contracts for the OU BCM building of approximately \$5,975,000. No payments had been made as of December 31, 2017; therefore, the remaining commitments are approximately \$5,975,000.

Operating Leases

The Convention leases equipment and land under leases that expire in 2019 and 2077. Rent expense for these leases was approximately \$196,171 and \$217,151 for the years ended December 31, 2017 and 2016, respectively. Lease payments remaining under these leases are:

Year Ending December 31,	 Amount		
2010			
2018	\$ 42,595		
2019	32,526		
2020	22,456		
2021	22,456		
2022	22,456		
Thereafter	 1,212,634		
	\$ 1,355,123		

Notes to Financial Statements

December 31, 2017 and 2016

18. <u>AFFILIATED ENTITIES AND RELATED PARTY TRANSACTIONS:</u>

The Convention engages in various related party transactions with other Baptist affiliates within the State of Oklahoma.

The Convention appropriates Cooperative Program receipts and designated contributions to various affiliates. Also the Convention receives and remits designated funds from and on behalf of churches and other donors in Oklahoma. These funds constitute an agency relationship and are as follows: Lottie Moon, Annie Armstrong, world hunger relief, and other various designations. A summary of the disbursements included in distributable funds disbursed or payable to Oklahoma missions on the statements of activities and disbursements made for designated funds is as follows:

	Year Ended December 31, 2017						
	Cooperative						
		Program	Designated		Total		
	Dis	bursements		Funds	Disbursements		
The Oklahoma Baptist University	\$	2,436,321	\$	38,457	\$	2,474,778	
The Baptist Foundation of Oklahoma		24,708		-		24,708	
Oklahoma Baptist Homes for Children, Inc.		664,451		712,960		1,377,411	
Baptist Village Communities of		, and the second					
Oklahoma, Inc.		664,451		74,947	N. 13 * 6 * 7 * 10 * 12 * 12 * 12 * 12 * 12 * 12 * 12	739,398	
	\$	3,789,931	\$	826,364	\$	4,616,295	
			Ended :	December 31	, 201	5	
	C	ooperative					
		Program	De	esignated	Total		
	Dis	bursements		Funds	Disbursements		
T. 0111 - 5 1 2 1 1							
The Oklahoma Baptist University	\$	2,465,100	\$	51,215	\$	2,516,315	
The Baptist Foundation of Oklahoma		25,000		-		25,000	
Oklahoma Baptist Homes for Children, Inc.		672,300		763,640		1,435,940	
Baptist Village Communities of							
Oklahoma, Inc.		672,300		101,376		773,676	
	\$	3,834,700	\$	916,231	\$	4,750,931	

The Convention remains primarily liable on obligations associated with certain assets transferred to Oklahoma Baptist Homes for Children, Inc. (OBHC). See Note 8 for additional information. In addition, the Convention guaranteed bonds issued by The Oklahoma Baptist University summarized in Note 17.

Notes to Financial Statements

December 31, 2017 and 2016

18. AFFILIATED ENTITIES AND RELATED PARTY TRANSACTIONS, continued:

The Convention also participates in the Cooperative Program of the Southern Baptist Convention. Under the Cooperative Program, \$10,080,918 and \$10,219,224 was distributed to the Southern Baptist Convention during the years ended December 31, 2017 and 2016, respectively, for its various ministries. In addition, proceeds from offerings designated for specific Southern Baptist Convention ministries totaling \$7,704,377 and \$7,646,284 have been received and remitted to the Southern Baptist Convention during the years ended December 31, 2017 and 2016, respectively.

The OBHC and the BVC were created as a result of actions of the board of directors of the Convention in the year 1993. Operating assets and investment were then transferred to these entities. These entities may not create debt for capital needs or undertake any major expansion projects without the consent of the Convention or its board of directors.

The following are summaries of assets, liabilities, and operating activities of principal affiliates as of their most recent annual financial statement date.

	December 31,				
The Baptist Foundation of Oklahoma		2017	2016		
Total assets, including assets held for others Total liabilities, including liabilities to owners of assets held	\$	448,546,070 423,322,875	, ,		
Net assets	\$	25,223,195	\$	20,809,064	
Revenue, gains and losses, and other support Expenses and distributions Pension related changes Change in net assets	\$	12,965,862 8,559,455 7,724 4,414,131	\$ 	6,933,666 6,340,402 35,444 628,708	
		May	31,		
The Oklahoma Baptist University		2017		2016	
Total assets Total liabilities	\$	234,615,856 40,117,998	\$	227,817,623 42,123,660	
Net assets	\$	194,497,858	\$	185,693,963	
Revenue, gains and losses, and other support Expenses	\$	57,269,921 48,466,026	\$	42,217,846 47,557,128	
Change in net assets	\$	8,803,895		(5,339,282)	

Notes to Financial Statements

December 31, 2017 and 2016

18. AFFILIATED ENTITIES AND RELATED PARTY TRANSACTIONS, continued:

	December 31,			
Oklahoma Baptist Homes for Children, Inc.	2017	2016		
Total assets	\$ 92,296,990	\$ 84,701,588		
Total liabilities	3,422,171	3,060,667		
Net assets	\$ 88,874,819	\$ 81,640,921		
Revenue, gains and losses, and other support	\$ 20,629,929	\$ 12,396,196		
Expenses	13,396,031	13,821,069		
Change in net assets	\$ 7,233,898	\$ (1,424,873)		
	December 31,			
Baptist Village Communities of Oklahoma, Inc.	2017 2016			
Total assets	\$ 92,690,871	\$ 89,124,932		
Total liabilities	36,459,157	36,541,119		
Net assets	\$ 56,231,714	\$ 52,583,813		
Revenue, gains and losses, and other support Expenses	\$ 46,188,003	\$ 45,004,072		
Lapenses	42,540,102	41,757,008		
Change in net assets	\$ 3,647,901	\$ 3,247,064		

In addition, the Convention receives rental income from affiliates for leased office space under annual agreements as follows:

	December 31,				
		2017	2016		
The Baptist Foundation of Oklahoma	\$	183,190	\$	177,956	
The Oklahoma Baptist University		27,775		27,210	
Oklahoma Baptist Homes for Children, Inc.		92,190		89,556	
Baptist Village Communities of Oklahoma, Inc.		117,180		113,832	
	\$	420,335	\$	408,554	

19. SUBSEQUENT EVENTS:

Subsequent events have been evaluated through June 15, 2018, which represents the date the financial statements were available to be issued. Subsequent events after that date have not been evaluated.



CERTIFIED PUBLIC ACCOUNTANTS

To the Audit Committee and Mr. Bill Pierce, President of Baptist Village Retirement Communities of Oklahoma, Inc. Oklahoma City, Oklahoma

> Re: Communication of Internal Control Related Matters Identified in the Audit for the Year Ended December 31, 2017

In planning and performing our audit of the financial statements of BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC as of and for the year ended December 31, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered Baptist Village Retirement Communities of Oklahoma, Inc.'s internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Organization's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Audit Committee of Baptist Village Retirement Communities of Oklahoma, Inc., and others within the Organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

English Roberts \$6. PLLL
Certified Public Accountants

Oklahoma City, Oklahoma April 25, 2018

CONTENTS

	Page
Independent Auditors' Report	1-2
Financial Statements:	
Balance Sheets	3-4
Statement of Operations	5
Statement of Changes in Net Assets	6
Statement of Cash Flows	7-8
Statement of Operating Expenses:	
For the Year Ended December 31, 2017	9
For the Year Ended December 31, 2016	10
Notes to Financial Statements	11-29



Audit Report

For the Year Ended December 31, 2017



Independent Auditors' Report

To the Board of Directors of Baptist Village Retirement Communities of Oklahoma, Inc. Oklahoma City, Oklahoma

We have audited the accompanying financial statements of Baptist Village Retirement Communities of Oklahoma, Inc. (a nonprofit organization), which comprise the balance sheets as of December 31, 2017 and 2016, and the related statements of operations, changes in net assets, cash flows, and operating expenses for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Baptist Village Retirement Communities of Oklahoma, Inc. as of December 31, 2017 and 2016, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Engelbed Marting Co. PULC

Certified Public Accountants

Oklahoma City, Oklahoma April 25, 2018

Page 3 BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. $\underline{\text{BALANCE SHEETS}}$

ASSETS

	December 31,			
	2017	2016		
Cash and cash equivalents, including interest-bearing accounts of \$6,954,388 and \$6,915,890, respectively	\$ 9,877,703	\$ 9,033,282		
Accounts receivable, net of allowance for doubtful accounts of \$229,000 and \$255,000, respectively	2,266,779	2,563,387		
Contributions receivable, less allowance for uncollectibles of \$16,690 in 2017 and 2016 (Note 2)	161,041	85,893		
Prepaid expenses and inventories	643,515	452,810		
Investments (Note 3): Held by The Baptist Foundation of Oklahoma Other	27,032,952 263,036	23,495,656 245,293		
Total investments	27,295,988	23,740,949		
Property and equipment (Note 4): Land and improvements Buildings Furniture and equipment Automobiles	12,026,968 77,427,106 16,650,004 1,022,848	11,903,846 75,695,507 15,808,620 942,902		
Less accumulated depreciation	107,126,926 54,823,919	104,350,875 51,121,810		
Construction in progress	52,303,007 142,838	53,229,065 19,546		
Total property and equipment	52,445,845	53,248,611		
Total assets	\$ 92,690,871	\$ 89,124,932		

(Continued)

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. **BALANCE SHEETS**

(Continued)

LIABILITIES AND NET ASSETS

	December 31,			
	2017	2016		
Liabilities: Current maturities:				
Notes payable (Note 4)	\$ 850,029	\$ 732,957		
Accounts payable and accrued expenses	1,692,431	2,037,883		
Refundable fees	8,235,969	7,879,019		
Security deposits	10,703	10,703		
Accrued postretirement benefit costs (Note 6)	2,076,704	2,439,468		
Long-term debt:				
Notes payable (Note 4)	19,936,211	19,896,754		
Deferred revenue:				
Occupancy agreements	3,657,110	3,544,335		
Total liabilities	36,459,157	36,541,119		
Net assets:				
Unrestricted	44,852,266	42,343,424		
Temporarily restricted (Note 9)	660,844	972,315		
Permanently restricted (Note 9)	10,718,604	9,268,074		
Total net assets	56,231,714	52,583,813		
Total liabilities and net assets	\$ 92,690,871	\$ 89,124,932		

Page 5
BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

STATEMENT OF OPERATIONS

	For the Year Ended December 31,		
	2017	2016	
Revenue, gains and other support:			
Retirement centers' rentals, including amortization of			
deferred occupancy agreements of \$798,369 and			
\$922,457, respectively	\$ 15,584,757	\$ 14,487,600	
Net patient service revenue	22,117,000	21,955,820	
Home health care revenue	3,768,902	4,271,219	
Other operating revenue	990,713	1,604,531	
Investment and perpetual trust income	934,394	699,610	
Net realized and unrealized gains (losses) on investments	49,671	13,008	
Contributions:	,	10,000	
Baptist General Convention of the State of Oklahoma -			
Cooperative Program (Note 7)	665,780	672,300	
Other	555,304	568,257	
Total revenue, gains and other support	44,666,521	44,272,345	
Operating expenses:			
Nursing services	15,228,261	15,014,184	
Dining services	3,840,691	3,832,099	
Housekeeping and laundry	978,450	938,591	
Maintenance	1,785,816	1,687,830	
Life enrichment	409,846	405,863	
Apartments and assisted living	10,712,824	9,180,790	
Home health care	3,789,458	4,115,994	
Fund raising and development	365,910	362,550	
Administration	5,428,846	6,219,107	
Total expenses	42,540,102	41,757,008	
-			
Operating income	2,126,419	2,515,337	
Net assets released from restriction - Elk City construction	382,423	3,188,534	
1.00 access 10.0 access a form 100 at 100 access to 100 ac	302,723	3,100,334	
Increase in unrestricted net assets	\$ 2,508,842	\$ 5,703,871	

Page 6
BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.
STATEMENT OF CHANGES IN NET ASSETS

		For the Year Ended December 31,			
		2017		2016	
Unrestricted net assets: Operating income	\$	2,126,419	\$	2,515,337	
Net assets released from restriction - Elk City construction		382,423		3,188,534	
Increase in unrestricted net assets		2,508,842		5,703,871	
Temporarily restricted net assets:					
Investment income		4,156		76,969	
Net realized and unrealized gains (losses)		35,961		6,551	
Change in present value of remainder					
interests (Note 3)		30,835		(70,201)	
Net assets released from restriction - Elk City construction		(382,423)		(3,188,534)	
Increase (decrease) in temporarily					
restricted net assets		(311,471)		(3,175,215)	
				(, , , ,	
Permanently restricted net assets:					
Contributions		41,102		688,424	
Change in value of beneficial interest in perpetual trusts		1,373,767		66,958	
Change in value of remainder interests (Note 3)		35,661		(36,974)	
Increase (decrease) in permanently					
restricted net assets		1,450,530		718,408	
ASSISTED AND USUAL	-	.,,	-	.10,100	
Increase (decrease) in net assets		3,647,901		3,247,064	
Net assets at beginning of year		52,583,813		49,336,749	
Net assets at end of year	_\$_	56,231,714	\$	52,583,813	

Page 7 BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. $\underline{\text{STATEMENT OF CASH FLOWS}}$

	For the Year Ended		
	December 31,		
	2017	2016	
Cash flows from operating activities:			
Cash received from residents and third-party payors	\$ 42,236,992	\$ 41,783,918	
Other receipts from operations	990,713	1,604,531	
Investment and endowment income received	938,550	699,610	
Contributions received	480,156	1,002,457	
Cooperative program	665,780	672,300	
Cash paid to employees and suppliers	(38,916,672)	(38,300,579)	
Interest paid	(807,499)	(574,960)	
Net cash provided (used) by operating activities	5,588,020	6,887,277	
Cash flows from investing activities:			
Acquisition of property and equipment	(2,912,086)	(10,453,725)	
Insurance proceeds due to fire	(-,,,	634,372	
Net cash received from (invested in) investments	(2,029,144)	(3,060,322)	
14ct casii received from (myested m) myestments	(2,023,111)	(3,000,322)	
Net cash provided (used) by investing activities	(4,941,230)	(12,879,675)	
Cash flows from financing activities:			
Proceeds from contributions restricted for	41 102	715,209	
permanent endowment	41,102 1,421,551	6,669,730	
Proceeds from borrowing	, ,		
Payment on long-term debt	(1,265,022)	(1,263,071)	
Net cash provided (used) by financing activities	197,631	6,121,868	
Net increase (decrease) in cash	844,421	129,470	
Cash and cash equivalents at beginning of year	9,033,282	8,903,812	
Cash and cash equivalents at end of year	\$ 9,877,703	\$ 9,033,282	

(Continued)

Page 8
BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

STATEMENTS OF CASH FLOWS

(Continued)

	For the Year Ended December 31,		
	2017	2016	
Reconciliation of change in net assets to net cash provided (used) by operating activities: Change in net assets	\$ 3,647,901	\$ 3,247,064	
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:			
Amortization of deferred occupancy agreements	(798,369)	(922,457)	
Depreciation	3,714,852	3,317,691	
Change in allowance for doubtful accounts	(26,000)	(268,361)	
Net unrealized and realized (gains) losses on			
long-term investments	(1,459,399)	73,683	
Contributions restricted to long-term investment	(41,102)	(688,425)	
Change in present value of remainder interests	(66,496)	119,151	
Amount received for deferred occupancy			
agreements - net of refunds	1,268,094	1,346,715	
Assets - (increase) decrease:			
Accounts receivable	322,608	645,022	
Contribution receivables	(75,148)	434,200	
Prepaid expenses and inventories	(190,705)	87,380	
Liabilities - increase (decrease):			
Accounts payable and accrued expenses	(708,216)	(506,209)	
Security deposits and other		1,823	
Net cash provided (used) by operating activities	\$ 5,588,020	\$ 6,887,277	

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

<u>STATEMENT OF OPERATING EXPENSES</u>

For the Year Ended December 31, 2017

Nursing Dining and Services Services Laundry M	\$ 7,889,619 \$ 1,615,463 \$ 742,336 \$ 585,281 119,479 56,186 439,696	19,315 2,063	4,145,162 419,748 1,169,572 168,258 179,928	66,312	67,778 68,956 46,623 4,367	1,424,173	511,832 18,184 284,870	\$ 15,228,261 \$ 3,840,691 \$ 978,450 \$
Life Maintenance Enrichment	\$ 540,821 \$ 343,922 39,329 25,739	804	231 132,549 39,139	425,981	646,836 69 242			\$ 1,785,816 \$ 409,846
Apartments and Assisted Living	\$ 3,548,204 254,258 336,281	7,606	263,315 30,111 334,651	1,013,262 46,419	728,521 25,898	518,621 3,946	3,055,387 519,608	\$ 10,712,824
Home Health Carc	\$ 2,252,722 167,213 179,231	1,735 35,373 6,634	228,642 12,459 665,138	53,708 11,690 17,581	15,384 93,540	252 1,750	46,406	\$ 3,789,458
Fund Raising and Development	\$ 215,186 18,671	10,726	75,817	29,295	16,215			\$ 365,910
Administration	\$ 1,800,2 <i>57</i> 119,769 872,536	29,899 168,245 . (249,482)	196,089 170,926 741,125 712,984	87,885 247,217 112,448	181,703 75,720	8,013 67,448	83,043	\$ 5,428,846
Total Expenses	\$ 18,948,530 1,385,925 1,827,744	61,422 203,618 (205,386)	5,253,187 213,496 3,506,177 712,984	170,888 1,764,462 176,448	1,709,178 262,674	1,942,794 10,466 73,144	3,714,852 807,499	\$ 42,540,102

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

<u>STATEMENT OF OPERATING EXPENSES</u>

For the Year Ended December 31, 2016

Total Expenses	\$ 18,321,273 1,340,001 1,615,096	103,204 243,337 509,058	5,423,421 149,252 3,579,933 724,173	167,723 1,648,428 133,862	1,653,784 281,558	1,895,132 9,793 65,329	3,317,691 574,960	\$ 41,757,008
Administration	\$ 1,624,441 105,421 1,275,580	68,485 154,669 472,381	203,347 99,963 696,594 724,173	85,500 227,183 95,160	185,713 83,014	8,629 62,677	43,975	\$ 6,219,107
Fund Raising and Development	\$ 193,742 16,897	10,138	95,534	28,332	17,907			\$ 362,550
Home Health Care	\$ 2,460,772 183,156 128,325	4,288 78,150 1,396	262,216 15,560 731,260	53,891 12,104 17,175	13,955 98,736	307	53,894	\$ 4,115,994
Apartments and Assisted Living	\$ 3,174,043 225,954 211,191	10,948 10,518 25,143	156,060 33,729 343,993	943,462 21,527	775,608 28,430	476,521	2,490,523 251,297	\$ 9,180,790
Life Enrichment	\$ 333,023 26,232	1,267	44,423		918			\$ 405,863
Maintenance	\$ 543,203		141,654	403,850	559,318			\$ 1,687,830
Housekeeping and Laundry	\$ 709,064 53,338		176,189					\$ 938,591
Dining Services	\$ 1,623,238 120,959	1,380	395,194		63,106 1,300	1,418,611	41,017	\$ 3,832,099
Nursing Services	\$ 7,659,747 568,239	16,836	4,406,604	61,829	56,084 51,253	857	688,282 321,461	\$ 15,014,184
	Salaries Payroll taxes Hospitalization insurance	Other employee benefits Workers' compensation Retirement benefit costs	Contract support services Legal and professional General expenses Provider fees	Rent Utilities Telephone	Maintenance and repairs Auto and travel	Food Conferences and meetings Miscellaneous	Depreciation Interest	

See notes to financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS For the Years Ended December 31, 2017 and 2016

1. Summary of Significant Accounting Policies

Nature of Operations - Baptist Village Retirement Communities of Oklahoma, Inc. (the Corporation) is a not-for-profit corporation organized to provide the aged, sick or injured with housing, long term care nursing and other services designed to meet their physical, social, psychological and spiritual needs and to contribute to their health, security, happiness, spiritual well-being and usefulness in longer living as mandated by the Scriptures as a ministry of the Gospel of Jesus Christ. The Corporation is an affiliated corporation of the Baptist General Convention of the State of Oklahoma (the Convention) (Note7).

The Corporation's Baptist Villages are located in the following Oklahoma communities: Ada, Broken Arrow, Cleveland, Elk City, Madill, Okmulgee, Hugo, Owasso, Oklahoma City, Grove, Miami and Cordell.

<u>Financial Statement Presentation</u> - The Corporation's financial statements are presented on the accrual basis of accounting in conformity with U.S. generally accepted accounting principles (GAAP) for not-for-profit organizations. Net assets are classified as either unrestricted, temporarily restricted, or permanently restricted, based on the existence or absence of donorimposed restrictions.

<u>Net Patient Service Revenue</u> - Net patient service revenue is reported at the estimated net realizable amounts from residents, third-party payors, and others for services rendered.

Revenue under third-party agreements is subject to audit and retroactive adjustment. Provisions for estimated third-party payor settlements are provided in the period the related services are rendered. Differences between the estimated amounts accrued and interim and final settlements are reported in operations in the year of settlement.

<u>Contributions</u> - The Corporation reports support in conformity with U.S. generally accepted accounting principles for not-for-profit organizations. Contributions, including unconditional promises to give, are recognized as revenues in the period received or promised and are reported as either unrestricted, temporarily restricted, or permanently restricted, dependent on the existence and/or nature of any donor restrictions.

Unconditional promises to give as reflected in the accompanying balance sheet consist of pledges made under a capital improvement fund drive (Note 2) and remainder interest in assets held in irrevocable trusts by The Baptist Foundation of Oklahoma (The Foundation) (Note 3).

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

<u>Donor Restrictions</u> - The Corporation reports gifts of cash or other assets as restricted support if they are received with donor stipulations that limit the use of the donated asset. When a donor restriction expires, through the passage of time or when a stipulated purpose is accomplished, temporarily restricted net assets are reclassified as unrestricted net assets and reported in the statement of operations as net assets released from restrictions. Donor restricted contributions whose restrictions are met within the same year as received are reflected as unrestricted contributions in the accompanying financial statements.

Gifts of cash or other assets received under endowment agreements where donors have restricted use to the income from the assets are reported as increases in permanently restricted net assets. These assets are generally held in trust by The Foundation (Note 3) or by other trustees.

The Corporation reports gifts of property, equipment and long-lived assets as unrestricted support unless explicit donor stipulations specify how donated assets must be used. Gifts of long-lived assets with specific use restriction and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. The Corporation reports expiration of donor restrictions when the donated or acquired assets are placed in service.

<u>Property and Equipment</u> - The Corporation capitalizes property and equipment with a cost or fair market value at date of contribution of \$500 or more. Depreciation has been provided on the straight-line method. Interest cost incurred on borrowed funds during the period of construction of capital assets is capitalized as a component of the cost of acquiring those assets. Lives generally used are:

Land improvements	20 -40 years
Buildings	20 -50 years
Furniture and equipment	3 -10 years
Automobiles	3 -10 years

<u>Refundable Occupancy Agreements</u> - Residents entering into occupancy agreements pay a cost fee for the right to occupy residences constructed at various communities on land owned by the Corporation. A portion of the cost fee is refundable and is recorded as a liability in the accompanying financial statements. The remainder is recorded as deferred revenue and is being amortized annually to rental income.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

<u>Use of Estimates</u> - The preparation of financial statements in accordance with generally accepted accounting principles requires management to make estimates and assumptions that effect certain reported amounts and disclosures. Accordingly, actual amounts could differ from those estimated.

<u>Income Taxes</u> - The Corporation has been recognized by the IRS as a not-for-profit corporation as described in Section 501(c)(3) of the Internal Revenue Code (IRC) and is exempt from federal income taxes on related income pursuant to Section 501(a) of the IRC.

The Corporation evaluates and accounts for their uncertain tax positions, if any, in accordance with GAAP, including the Corporation's tax position as a tax-exempt not-for-profit entity. Through the Corporation's evaluation of its uncertain tax positions, management has determined no uncertain tax positions exist as of December 31, 2017, which would require the Corporation to record a liability in its financial statements.

<u>Statement of Cash Flows</u> - For purposes of the statement of cash flows, only bank deposits subject to immediate withdrawal are considered to be cash equivalents.

2. Unconditional Promises to Give

Pledges constitute unconditional promises to give and were recognized as support in the period received. Pledges have been valued net of an allowance for uncollectible pledges. All pledges are currently due within one year of the balance sheet date.

The following summarizes pledges receivable:

Vear Ending

December 31,	Total	Present Value
2017	\$177,731	
Less allowance for uncollectible receivables		16,690
100017410101		
Net receivable		\$161,041

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. $\underline{\text{NOTES TO FINANCIAL STATEMENTS}}$

(Continued)

For the Years Ended December 31, 2017 and 2016

3. <u>Investments</u>

The following is a schedule of investments:			
•	Decemb	December 31,	
	2017	2016	
Held by The Baptist Foundation of Oklahoma, Inc.: Custodial funds:			
Subject to immediate withdrawal	\$15,916,542	\$13,882,227	
Subject to temporary time or purpose restrictions	283,312	243,952	
Total custodial funds	16,199,854	14,126,179	
Beneficial interest in perpetual trusts	9,986,590	8,590,601	
Remainder interest in trusts paying income to others: Remainder to be transferred upon expiration			
of income interests	377,531	346,696	
Remainder to be permanently endowed	468,977	432,180	
itelianide to be permanently ender the			
Total remainder interests	846,508	778,876	
Total investments held by The Baptist Foundation of Oklahoma, Inc.	27,032,952	23,495,656	
Other investments:			
Beneficial interest in perpetual trusts held by other trustees	263,036	245,293	
Total investments	\$27,295,988	\$23,740,949	

Page 15

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

	December 31,		
	2017	2016	
Custodial funds held by the Foundation consisted of the following:			
Cash and cash equivalents	\$15,403,719	\$13,532,834	
Pooled domestic equities	261,671	200,421	
Pooled international equities	245,802	183,710	
Pooled fixed income instruments	154,240	151,320	
Pooled alternative investments	119,828	28,244	
Pooled charitable spending policy		17,604	
Mineral interests	14,594	12,046	
	\$16,199,854	\$14,126,179	

Beneficial Interest in Perpetual Trusts Held by The Baptist Foundation of Oklahoma and Others - The Corporation is the beneficiary of certain irrevocable trusts held and administrated by The Baptist Foundation of Oklahoma as trustee. Under the terms of the perpetual trusts, the Corporation has the irrevocable right to receive the income earned on the trust assets. The fair value is recognized as an asset and as a permanently restricted contribution at the date the trust is established. The Corporation's estimate of fair value is based on fair value information received from the trustee. The assets consist of pooled investments and mineral interests. The assets are not subject to the control or discretion of the Corporation. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statement of activities.

Under the terms of trusts held by others, the Corporation has the right to receive their percentage share of the trust income earned from trust assets. The Corporation's fair value of these trusts are recorded at the date the trust is established as an asset and as a permanently restricted contribution based on their beneficiary percentage as stated in the trust documents. These assets are not subject to the control or discretion of the Corporation. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statement of activities.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

Remainder Interests - The Corporation is the ultimate beneficiary under certain irrevocable agreements trusteed or administered by The Baptist Foundation of Oklahoma, Inc. Under these agreements, income is payable for life or a specified period of time to a beneficiary with the remainder payable to the Corporation. Agreements include gift annuity contracts, charitable remainder trusts and other irrevocable trusts under which the Corporation is a remainder beneficiary. These agreements constitute unconditional promises to give to be recognized as income when the promise is given. Gifts are valued by reducing total assets held by the Foundation by the present value of estimated future income payments over the term of the agreement or life expectancy of the income beneficiary utilizing a 5% discount rate. Based on these factors the present value of these remainder interests were as follows:

	Total	Temporary Restricted	Permanently Restricted
Balance, January 1, 2016 2016 Activity:	\$898,028	\$428,873	\$469,155
Change in value of remainder Present value of current year contributions	(120,229) 1,077	(82,177)	(38,052) 1,077
Balance, December 31, 2016	778,876	346,696	432,180
2017 Activity: Change in value of remainder Present value of current year contributions	66,496 1,136	30,835	35,661 1,136
Balance, December 31, 2017	\$846,508	\$377,531	\$468,977

The change in value of remainder relates to changes in life beneficiaries interest based on mortality or contract terms.

<u>Investment Gains and Losses</u> - The following summarizes investment income and gains as reported in the financial statements net of investment advisory fees of \$71,968 and \$96,632, respectively:

	Decemb	December 31,		
No.	2017	2016		
Operating income:				
Investment and perpetual trust income	\$934,394	\$699,610		
Net realized and unrealized gains (losses)	49,671	13,008		
	984,065	712,618		

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

	December 31,		
	2017	2016	
Temporarily restricted net assets:			
Investment income	4,156	76,969	
Net realized and unrealized gains (losses)	35,961	6,551	
	40,117	83,520	
Total investment income and gains (losses)	\$1,024,182	\$796,138	
Earned on investments with:			
The Baptist Foundation of Oklahoma	\$980,743	\$790,756	
Bank accounts and other	43,439	5,382	
Daily accounts and only			
	\$1,024,182	\$796,138	

4. Notes Payable

Eagle Ridge at Baptist Village of Broken Arrow

On December 18, 2003, the Corporation entered into an adjustable rate promissory note which was renewed on September 15, 2016 for an amount not to exceed \$2,500,000 for the acquisition of land improvements and buildings of the Eagle Ridge Development of the Baptist Village of Broken Arrow. At December 31, 2017 and 2016, construction in progress relating to the village totaled \$19,546. This note is secured by the building site, residential duplex and fourplex buildings to be constructed on the site, and intangible assets related to the village. The Corporation is required to pay interest quarterly (currently 4.00%) and make mandatory principal payments under this note periodically and in connection with the execution of any life occupancy agreements. Final payment and all accrued unpaid interest is due on September 15, 2019. The balance outstanding at December 31, 2017 was \$809,448 (\$936,877 - 2016).

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)
For the Years Ended December 31, 2017 and 2016

The Neighborhoods at Baptist Village of Broken Arrow

On January 22, 2009, the Corporation entered into an adjustable rate promissory note not to exceed \$6,500,000 for the construction of buildings consisting of 24 assistance in living apartments and 24 memory support apartments at The Neighborhoods at Baptist Village of Broken Arrow. This note is secured by the building site (39 acres) and buildings constructed on the site. During the construction phase of the note, the Corporation was required to pay interest only on a quarterly basis. On February 1, 2011, the note converted to a permanent phase with interest and principal payments due monthly over 240 substantially equal installments at the rate of interest in effect on that date. The interest during the permanent phase will be based on weekly average annual yield on United States Treasury Securities plus 225 basis points not to be below the floor rate of 4.0%. This rate may change every five years thereafter on February 1, 2016, 2021, and 2026. Final payment will be due and payable on January 1, 2031. The balance outstanding at December 31, 2017 was \$4,811,140 (\$5,087,833 - 2016).

Baptist Village of Hugo

On March 11, 2013, a mortgage loan with UMB Bank, n.a. was established to pay off the line of credit that was used in paying off the Junior Lien Revenue Bonds, Series 1999. The loan is for 84 monthly payments with interest and principal due in the amount of \$8,190.96. The loan is in the amount of \$611,504 at 3.35% per annum. The mortgage consists of Real Property located at 1200 West Finley Street, Hugo, OK 74743. The bank also has a UCC security interest in assignment of rents. The balance outstanding at December 31, 2017 was \$212,506 (\$301,922 - 2016).

Baptist Village of Oklahoma City

On July 8, 2013 the Corporation entered into an adjustable rate promissory note not to exceed \$8,000,000 for the construction of a 50 private room short-term rehab building and renovations to be located on the campus of Baptist Village of Oklahoma City. Maturity is twenty five (25) years from the date of permanent financing arrangements. Payments consist of eighteen (18) months advancing note with interest only payments quarterly beginning ninety (90) days from date of note, then three hundred (300) monthly principal and interest payments starting after the eighteen (18) month advancing note period.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

The interest rate at permanent financing is based on the five (5) year CMT (US Treasury Constant Maturities) plus 2.25%, adjusted every five (5) years thereafter to the five (5) year CMT plus 2.25%, with a floor of 3.75%. The interest rate at December 31, 2017 and 2016 was 3.875%.

The loan is secured by a real mortgage on property and improvements described as The Baptist Village of Oklahoma City campus located at 9700 Mashburn Boulevard in Oklahoma City and assignment of all rents/leases associated with the subject property. The balance outstanding at December 31, 2017 was \$7,420,538 (\$7,627,800 - 2016).

Baptist Village of Ada

On November 1, 2001, the Corporation obtained a real estate first mortgage loan from a lending institution in the amount of \$170,000. This note has a current interest rate of 3.875% and was used for the purchase of property and improvements located adjacent to the Baptist Village of Ada. The final payment is due on November 1, 2022. The balance outstanding at December 31, 2017 was \$48,880 (\$57,719 - 2016).

Baptist Village of Elk City

On December 4, 2014 the Corporation entered into an adjustable rate promissory note not to exceed \$6,500,000 for the construction of 60 assistance in living/memory support apartments to be located on 4.78 acres of land in Elk City, Oklahoma. On September 15, 2015 the construction project, which was 66% completed, was consumed by fire and declared a total loss. The Corporation received insurance proceeds of \$4,112,293 which was used to pay down the outstanding construction loan to \$1,000. On October 30, 2015, an amendment to the original construction loan was entered into by the Corporation and BancFirst which extended the issuance of the occupancy certificate to be no later than April 1, 2017 and the maturity date of the loan to March 4, 2042. The interest rate calculation remained the same as on the original note calculation for both the construction and permanent financing periods. Maturity is twenty-five (25) years from the date of permanent financing arrangements. Payments consist of eighteen (18) months on the construction loan with interest only payments quarterly beginning ninety (90) days from date of note. The permanent loan is payable in three hundred (300) monthly principal and interest payments starting after the eighteen (18) month period.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

The interest rate during the construction period is based on the thirty (30) day LIBOR (London Interbank Offered Rate) rate plus 2.10%, adjusted on the first day of each month during the eighteen (18) month advancing note period with a floor of 3.25%. The rate at December 31, 2016 was 3.25%. On April 1, 2017 permanent financing was obtained.

The interest rate on permanent financing is based on the five (5) year CMT (US Treasury Constant Maturities) plus 2.25%, adjusted every five (5) years thereafter to the five (5) year CMT plus 2.25%, with a floor of 3.75%. The rate at December 31, 2017 was 4.25%.

The loan is secured by a real estate mortgage on property and improvements described as The Baptist Village of Elk City campus located at 1500 West Country Club Road, Elk City, Oklahoma, 73644 and assignment of all rents/leases associated with the subject property. The balance outstanding at December 31, 2017 was \$6,402,500 (\$6,500,000 - 2016).

Acquisition of Three Residential Villages

On November 30, 2017, the Corporation acquired three existing residential villages from Baptist Healthcare of Oklahoma LLC. The Corporation and Baptist Healthcare have common roots in ministry that go back to the 1950's. These three residential villages are located in Miami, Grove and Cordell, Oklahoma. The purchase was funded by an advance on the Line Credit Loan with BancFirst in the amount of \$1,000,000 and the remainder from the Corporation's operating funds. The total purchase price including closing costs was \$1,199,750. This acquisition added 154 additional residential living apartments to the operations of the Corporation. Subsequent to the year ended December 31, 2017, the Corporation obtained permanent financing in the amount of \$1,000,000 on February 26, 2018, and the line of credit advance was repaid in full. The loan which was obtained through BancFirst, is for 15 years with a variable interest rate based on the five (5) year CMT (US Treasury Constant Maturities) plus 2.25% adjusted every five (5) years thereafter to the five (5) year CMT plus 2.25%, with a floor of 3.75%. The loan is secured by the Grove, Oklahoma property.

Automobile Financing

The Corporation has purchased automobiles financed by promissory notes payable to BancFirst, Oklahoma City. The notes, which bear interest at rates ranging from 2.79% to 3.20%, are payable over periods ranging from 48 months and are collateralized by the automobiles. The balance outstanding at December 31, 2017 was \$81,228.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

Line of Credit

The Corporation has established a \$1,000,000 line of credit with BancFirst renewed effective March 8, 2017 due within one year. Variable interest rate changes daily based on Prime plus 3.250% index, with a floor of 4.00%. The balance due at December 31, 2017 was \$1,000,000. On February 26, 2018, the line of credit advance was repaid in full.

The following schedules maturities for notes payable:

Year Ending		
December 31,		

2018		\$850,029
2019	1,648,142	
2020	810,174	
2021	803,578	
2022	834,426	
2023 and later	15,839,891	19,936,211
Total		\$20,786,240

5. Pension Plan

All employees of the Corporation are eligible to participate in a defined contribution pension plan administered by Guidestone Financial Resources. Under the plan, the Corporation contributes an amount equal to 7% of the salaries of employees classified as administrators. Additionally, the Corporation matches up to 3% of the salaries of employees classified as administrators voluntary contributions. Pension expense for the year totaled \$113,282 (\$117,555 - 2016). Pension costs are funded as incurred.

6. Postretirement Benefits Other Than Pensions

The Corporation provides insured health benefits and dental coverage to employees classified as administrators employed January 1, 2007 or earlier, and spouses, after 15 years of service at age 65. Estimated costs of these benefits are recognized during the employees' active service period.

GAAP requires the funded status of defined benefit pension and other postretirement plans be fully recognized in the financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

The following summarizes the funded status of the plan:

	December 31,	
	2017	2016
Accumulated postretirement benefit obligations:		
For retirees	\$782,694	\$893,666
For active employees not fully eligible	590,502	986,151
For active fully eligible employees	703,508_	559,651
	2,076,704	2,439,468
Plan assets at fair value	-	
	2,076,704	2,439,468
Unrecognized gain (loss)	101,334	(334,335)
Unrecognized prior service cost		(12,186)
Change in unrestricted net assets	(101,334)	346,521
· *		
Accrued postretirement benefit cost	\$2,076,704	\$2,439,468

The change in accrued postretirement benefit cost for the year ended December 31, is as follows:

	2017	2016
Accrued postretirement benefit cost - January 1 Net postretirement benefit costs Benefits paid Change in unrestricted net assets	\$2,439,468 156,763 (58,777) (460,750)	\$2,045,252 111,786 (64,091) 346,521
Accrued postretirement benefit cost - December 31	\$2,076,704	\$2,439,468

In determining the obligation under the plan, a weighted average discount rate of 3.51% was assumed for 2017 and 4.06% for 2016. Health care (premiums) costs were estimated to increase by 3.6% in 2017, with ratable annual reductions until an ultimate rate of 4.10% is reached in 2026. In calculating the liabilities at January 1, 2017, an increase of 5.55% decreasing to 4.52% in 2026 was used. Differences in actual results from original assumptions are reflected as an unrecognized gain (loss) at December 31, 2017.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

7. Affiliated Entities

As disclosed in Note 1, the Corporation is affiliated with the Baptist General Convention of the State of Oklahoma (the Convention), its affiliates and various other Baptist organizations. Principal affiliates of the Convention and thus the Corporation, are The Baptist Foundation of Oklahoma, The Oklahoma Baptist University, and Oklahoma Baptist Homes for Children. For this purpose, affiliates are those organizations whose directors or trustees are elected by the participating messengers from churches of the Baptist General Convention of the State of Oklahoma at its annual meeting.

The Corporation receives appropriations from the Cooperative Program of the Convention. Appropriations received for the year were \$665,780 (\$672,300 - 2016).

8. <u>Leased Facilities</u>

The Corporation leases office space from the Convention under an annual lease agreement. Expenses in the current year totaled \$117,180 (\$113,832 - 2016). Annual rentals for 2018 are expected to approximate \$117,180.

9. Restriction on Assets

At December 31, 2017, temporarily restricted net assets consisted of remainder interests held in trust of \$377,531 (2016 - \$346,696) that are restricted for a period of time, and \$283,312 (2016 - \$625,619) of assets restricted to specific purpose. Permanently restricted net assets represent beneficial interest in perpetual trusts of \$10,249,626 (2016 - \$8,835,894) and remainder interests held in perpetual endowment trusts under donor terms that restrict use to the income from these assets of \$468,977 (2016 - \$432,180).

10. Commitments, Contingencies and Concentrations of Credit Risk

The Corporation self-insures workers' compensation claims. Insurance is carried to limit liability on individual and aggregate claims. The Corporation has recognized as expense in the current year the amount of claims paid for the year and an amount to accrue estimated future claims arising from losses in the current period.

Periodically in the course of operations, the Corporation may have cash on deposit with financial institutions in excess of federally insured amounts.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

The providing of geriatric care services to the elderly creates the risk of potential malpractice claims. While there are no current asserted or unasserted claims in excess of liability insurance coverage in force, it is possible that events may occur in the ordinary course of business which could give rise to future claims.

11. Disclosure About Fair Value of Financial Instruments

<u>Fair Value Measurements</u> - U.S. generally accepted accounting principles requires the Corporation to disclose estimated fair value for all financial instruments. Under GAAP, fair value is defined as the price that would be received to sell an asset or paid to transfer a liability (i.e., the "exit price") in an orderly transaction between market participants at the measurement date.

The Corporation uses the fair valuation methodologies of The Baptist Foundation of Oklahoma (the Foundation). In determining fair value, the Foundation uses various valuation approaches. These standards establish a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. The Foundation uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the Foundation measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are only used when Level 1 and Level 2 inputs are not available.

- Level 1 Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities that the Foundation has the ability to access. Valuation adjustments and block discounts are not applied to Level 1 securities. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail a significant degree of judgment.
- Level 2 Valuations are based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly.
- Level 3 Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed. Accordingly, the degree of judgment exercised by the Foundation in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

Fair value is a market-based measure considered from the perspective of a market participant rather than an entity-specific measure. Therefore, even when market assumptions are not readily available, the Foundation's own assumptions are set to reflect those that market participants would use in pricing the asset or liability at the measurement date.

Certain investments that are measured at fair value using net asset value per share (or its equivalent) practical expedient have not been categorized in the fair value hierarchy. The fair value amounts presented in this table are intended to permit reconciliation of the fair value hierarchy to the amounts presented in the statements of financial position.

Cash and cash equivalents:

The carrying value approximates fair value.

Investments consist of the following:

Pooled Domestic Equities, International Equities, and Fixed Income Instruments

The fair values are based on quoted market prices of these investments, however, the Corporation's interest represent an interest in pooled funds held by its agent (the Foundation) valued at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

Pooled Charitable Spending Policy Funds

The pooled charitable spending policy funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. The Corporation's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Pooled Alternative Investments

Pooled alternative investments are investments in structured settlements, distressed debt and equity, venture capital, private equity, real estate, hedge funds and future contracts. The Corporation's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Mineral Interests

The fair value of mineral interests is determined by using a multiple of four of the average annual production income less lease bonuses.

Beneficial Interest in Funds Held by Others

The fair value of beneficial interest in funds held by others is estimated at the present value of future trust payments, based on the Corporation's proportionate share of the trust's assets as represented by the fund manager for the charitable remainder trusts and the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

Post Retirement Benefit Liability

The present value of the post-retirement benefit liability is calculated using the estimated benefits to be paid based on the life expectancy using mortality tables as calculated by an actuary.

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31:

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

			2017	
		Fair Value Measurement Using		
		Quoted Prices	Significant	
		in Active	Other	Significant
		Markets for	Observable	Unobservable
		Identical Assets	Inputs	Inputs
	Fair Value	(Level 1)	(Level 2)	(Level 3)
Assets:				
Investments:				
Mineral interests	\$14,594	\$	\$	\$14,594
Beneficial interest in				
funds held by:				
The Baptist Foundation				
of Oklahoma	10,833,098		10,833,098	
Other trustees	263,036		263,036	
	11,096,134_		11,096,134	
Reconciling items at net				
asset value:				
Pooled domestic equities	261,671			
Pooled international	201,071			
equities	245,802			
Pooled fixed income	243,602			
	154 240			
instruments	154,240			
Pooled alternative	110.000			
investments	119,828			
	701 541			
	781,541			
Decembling items at parts				
Reconciling items at cost:	15 402 710			
Cash and cash equivalents	15,403,719			5
Total investments	\$27,295,988	\$	\$	\$
2 Court Mary Commenter	*21,127,700			
Liabilities:				
Post-retirement				
benefits liability	\$2,076,704	\$	\$2,076,704	\$
oenemis natimy	Ψ2,070,704	Ψ	Ψμ,010,104	Ψ

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

			2016	
		Fair Value Measurement Using		
		Quoted Prices	Significant	
		in Active	Other	Significant
		Markets for	Observable	Unobservable
		Identical Assets	Inputs	Inputs
	Fair Value	(Level 1)	(Level 2)	(Level 3)
	Tan value	(Level 1)	(Bover 2)	(Dovor 5)
Assets:				
Investments:				
Mineral interests	\$12,046	\$	\$	\$12,046
Mineral interests	\$12,040	Φ	Φ ,	\$12,040
Beneficial interest in funds held by: The Baptist Foundation				
of Oklahoma	9,369,477		9,369,477	
Other trustees	245,293		245,293	
omer irabicos	2.0,250			
	9,614,770		9,614,770	
D				
Reconciling items at net				
asset value:				
Pooled domestic equities	200,421			
Pooled international				
equities	183,710			
Pooled fixed income				
instruments	151,320			
Pooled alternative				
investments	28,244			
	20,277			
Pooled charitable	17.604			
spending policy	17,604			
	581,299			
	361,299			
December 11 in a literary of cont.				
Reconciling items at cost:	12 522 924			
Cash and cash equivalents	13,532,834			
Total investments	\$23,740,949	\$	\$	\$
A WINA AAA I W YAAA WAANA	1-21: 121-12			
Liabilities:				
Post-retirement				
	ma 420 460	¢.	PO 420 469	φ
benefits liability	\$2,439,468	\$	\$2,439,468	\$

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC. NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2017 and 2016

The following table provides further details of the Level 3 fair value measurements:

	Year Ended December 31,		
	2017	2016	
Beginning balance Additional investments Investment distributions	\$12,046	\$16,106	
Investment gains (losses)	2,548	(4,060)	
Ending balance	\$14,594	\$12,046	

12. Subsequent Events

Management has evaluated subsequent events through April 25, 2018, the date which the financial statements were available to be issued, and determined that no subsequent events have occurred that require adjustment to or disclosure in the financial statements.



MANAGEMENT LETTER

May 3, 2019

Audit Committee Oklahoma Baptist Homes for Children, Inc. Oklahoma City, Oklahoma

In planning and performing our audit of the financial statements of Oklahoma Baptist Homes for Children, Inc. (OBHC) for the year ended December 31, 2018, in accordance with auditing standards generally accepted in the United States of America, we considered the organization's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing an opinion on the financial statements but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. Accordingly, we do not express an opinion on the effectiveness of the organization's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis.

Professional standards define a material weakness and a significant deficiency as follows:

A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the organization's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our comments concerning internal control and other significant matters are presented as follows:

• Audit Committee Matters

Financial Information - 445

Audit Committee Oklahoma Baptist Homes for Children, Inc. May 3, 2019 Page 2

This communication is intended solely for the information and use of management, the board of directors, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

We will be pleased to further discuss these matters with you and want to express our sincere appreciation to the staff for the cooperation and assistance received during the audit engagement and for the opportunity to serve Oklahoma Baptist Homes for Children, Inc.

Sincerely yours,

CAPIN CROUSE LLP

Capin Crouse LLP

AUDIT COMMITTEE MATTERS

The following information about our audit, as required by professional standards, is considered to be significant and relevant to the responsibilities of those charged with governance in overseeing the financial reporting process.

Auditors' Responsibility under U.S. Generally Accepted Auditing Standards

As independent auditors of the financial statements, we are responsible for:

- Performing the audit in accordance with U.S. generally accepted auditing standards.
- Designing the audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement.
- Forming and expressing an opinion about whether the financial statements, that have been prepared by management with the oversight of those charged with governance, are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America.

An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of OBHC's internal control over financial reporting.

Our audit of the financial statements does not relieve management or those charged with governance of their responsibilities. Because of the concept of reasonable assurance and because we did not perform a detailed examination of all transactions, there is the risk that material errors, fraud, or other illegal acts may exist and not be detected by us.

Independence

Under professional standards, including Rule 101 of the American Institute of Certified Public Accountants' Code of Professional Conduct and its interpretations and rulings, we are required to communicate all relationships between CapinCrouse LLP and the board that, in our professional judgment, may reasonably be thought to bear on independence.

We are not aware of any relationships or services that would jeopardize this condition. We affirm our objectivity and independence in performing our audit services in conformity with professional standards.

Qualitative Aspects of Accounting Practices

Accounting policies—Management has the responsibility for selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we will advise management about the appropriateness of accounting policies and their application. The significant accounting policies used are described in note 2 to the financial statements.

Changes in accounting policies—OBHC adopted Accounting Standards Update (ASU) 2016-14 and 2017-07, as described in note 2 to the financial statements. The application of existing policies was not changed during the year.

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements—The following pronouncements have been issued by the Financial Accounting Standards Board (FASB). The following are the most significant to not-for-profit organizations. As certain pronouncements could have a significant impact on future financial statements, we encourage management to begin considering the impact.

Effective for CY 2019 and FY 2020:

- ASU No. 2016-01, Recognition and Measurement of Financial Assets and Financial Liabilities:
 - o Issued January 2016 and effective for years beginning after December 15, 2018.
 - Early implementation is permitted for years beginning after December 15, 2017. Certain portions of the new standard are required to be applied by means of a cumulative-effect adjustment to the statement of financial position as of the beginning of the year of adoption. Other provisions are to be applied prospectively.
 - The new guidance primarily affects the accounting for equity investments, financial liabilities under the fair value option, and the presentation and disclosure requirements for financial instruments.
 - No significant changes were made to the recognition and measurement guidance for investments in loans and debt securities.
- ASU 2016-15, Statement of Cash Flows (Topic 230)—Classification of Certain Cash Receipts and Cash Payments:
 - O Addresses eight specific cash flow issues in an effort to reduce this diversity in practice: (1) debt prepayment or debt extinguishment costs; (2) settlement of zero-coupon bonds; (3) contingent consideration payments made after a business combination; (4) proceeds from the settlement of insurance claims; (5) proceeds from the settlement of corporate-owned life insurance policies, including bank-owned life insurance policies; (6) distributions received from equity method investees; (7) beneficial interests in securitization transactions; and (8) separately identifiable cash flows and application of the predominance principle.
 - Early implementation is permitted and retrospective application is required, except when impracticable for certain issues.
- ASU 2016-18, Statement of Cash Flows (Topic 230)—Restricted Cash:
 - Requires that a statement of cash flows explain the change during the period in the total of cash, cash equivalents, and amounts generally described as restricted cash or restricted cash equivalents. Therefore, amounts generally described as restricted cash and restricted cash equivalents should be included with cash and cash equivalents when reconciling the beginning-of-period and end-of-period total amounts shown on the statement of cash flows.
 - The new guidance also requires disclosures about the nature of restrictions on its cash, cash equivalents, and amounts generally described as restricted cash.
 - o Effective for years beginning after December 15, 2018
 - o Early implementation is permitted and a retrospective approach is required.

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued

Effective for CY 2020 and FY 2021:

- ASU 2016-02, Leases:
 - The ASU will require organizations that lease assets to recognize on the statement of financial position the assets and liabilities for the rights and obligations created by the leases. A lessee will be required to recognize assets and liabilities for leases with lease terms of more than 12 months.
 - The accounting by organizations that own the assets leased by the lessee (lessor accounting) will remain largely unchanged.
 - o Early implementation is permitted and a modified retrospective approach is required.
- ASU 2018-08, Not-for-Profit Entities (Topic 958): Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made
 - O The new provisions should assist entities in (1) evaluating whether transactions should be accounted for as contributions (nonreciprocal transactions) within the scope of Topic 958, Not-for-Profit Entities, or as exchange (reciprocal) transactions subject to other guidance (e.g., Topic 606, Revenue from Contracts with Customers) and (2) determining whether a contribution is conditional.
 - The amendments should be applied only to the portion of revenue or expense that has not yet been recognized before the effective date in accordance with current guidance. No prior-period results should be restated.
 - o Early implementation is permitted and a modified retrospective approach is required.

Effective for CY 2021 and FY 2022:

- ASU 2016-13, Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments
 - The new guidance requires organizations to measure all expected credit losses for financial instruments held at the reporting date based on historical experience, current conditions and reasonable and supportable forecasts.
 - Early implementation is permitted for years beginning after December 15, 2018, and a modified retrospective approach is required.

Significant and unusual transactions—Under professional standards, we are required to inform you about transactions we noted that were both significant and unusual, or transactions for which there is a lack of authoritative guidance or consensus. We noted no such transactions entered into by the organization during the year.

Uncorrected misstatements-There were no uncorrected misstatements identified during the audit.

Material corrected misstatements—There were no material corrected misstatements identified during the audit.

Other corrected misstatements-The following other corrected misstatements were identified during the audit:

- An entry to correct the inadvertent removal of gift-in-kind from revenue for \$502,970
- An entry to correct a double entry of a single contribution for \$205,000

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Accounting estimates—Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events, and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Issues concerning significant estimates made by management include:

- Management's identification of significant accounting estimates
- Management's process for making significant accounting estimates
- Risks of material misstatement
- Indicators of possible management bias
- Disclosure of estimation uncertainty in the financial statements

The most significant estimates include:

- Allowance for uncollectible accounts receivable based on age, past experience, and relevant current period factors
- Fair value of beneficial interest in funds held by others
- Depreciation of property and equipment
- Actuarial present value calculations for annuities and trusts
- Actuarial calculation of post retirement benefit obligation
- Valuation of donated materials and services
- Allocation of expenses on a functional basis

We reviewed the process and basis for management's judgments and estimates impacting key accounting and financial reporting areas and concluded they are reasonable in relation to the financial statements taken as a whole.

Financial statements disclosures and related matters—We considered issues involved and related judgments made, in formulating sensitive financial statements disclosures and believe they are presented with overall neutrality, consistency, and clarity.

Representations requested from management—A copy of the letter containing representations requested from management is attached.

Significant Difficulties Encountered During the Audit

We are pleased to report that there were no significant difficulties in dealing with management in performing and completing our audit.

Disagreements with Management

Professional standards define disagreements with management, whether or not resolved to our satisfaction, as a matter concerning financial accounting, reporting, or auditing that could be significant to the financial statements or the independent auditors' report.

We are pleased to report that no such disagreements arose during the course of our audit.

AUDIT COMMITTEE MATTERS, continued

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts.

To our knowledge, there were no such consultations with other accountants.

Significant Issues Discussed with Management

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the independent auditors. However, any discussions occurred in the normal course of our professional relationship, and our responses were not a condition to our retention.



Office of the President **Greg McNeece**

3800 North May Avenue • Oklahoma City, OK 73112 • (405) 942-3800, ext. 4628 • FAX: (405) 946-6404 • www.obhc.org • greg.mcneece@obhc.org

May 3, 2019

Capin Crouse LLP

2435 Research Parkway, Suite 200

Colorado Springs, CO 80920

This representation letter is provided in connection with your audits of the financial statements of Oklahoma Baptist Homes for Children, Inc. (OBHC), which comprise the statements of financial position as of December 31, 2018 and 2017, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements, for the purpose of expressing an opinion as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of the date of this letter, the following representations made to you during your audit.

Financial Statements

- We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated October 10, 2018, including our responsibility for the preparation and fair presentation of the financial statements in accordance with U.S. GAAP.
- 2) The financial statements referred to above are fairly presented in conformity with U.S. GAAP
- 3) We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
- 4) We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 5) Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable. We believe that the actuarial assumptions and methods used to measure postretirement liabilities and costs for financial accounting purposes are appropriate in the circumstances.
- 6) Related-party relationships and transactions have been appropriately accounted for and disclosed in accordance with U.S. GAAP.
- All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed.
- 8) We are in agreement with the adjusting journal entries you have proposed, and they have been posted to OBHC's accounts.
- 9) We are not aware of any pending or threatened litigation, claims, or assessments or unasserted claims or assessments that are required to be accrued or disclosed in the financial statements in accordance with U.S. GAAP, and we have not consulted a lawyer concerning litigation, claims, or assessments. Material concentrations have been appropriately disclosed in accordance with U.S. GAAP.

- 10) Guarantees, whether written or oral, under which OBHC is contingently liable, have been properly recorded or disclosed in accordance with U.S. GAAP.
- 11) In regard to the assistance in the preparation of financial statements service performed by you, we have
 - a) Assumed all management responsibilities.
 - b) Designated Judy Lewis and Stephen Schaus who have suitable skill, knowledge, or experience to oversee the service.
 - c) Evaluated the adequacy and results of the service performed.
 - d) Accepted responsibility for the results of the service.

Information Provided

- 12) We have provided you with:
 - a) Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters.
 - b) Additional information that you have requested from us for the purpose of the audit.
 - c) Unrestricted access to persons within OBHC from whom you determined it necessary to obtain audit evidence.
 - d) Minutes of the meetings of the governing board or summaries of actions of recent meetings for which minutes have not yet been prepared.
- 13) All material transactions have been recorded in the accounting records and are reflected in the financial statements.
- 14) We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
- 15) We have no knowledge of any fraud or suspected fraud that affects OBHC and involves:
 - a) Management,
 - b) Employees who have significant roles in internal control, or
 - c) Others where the fraud could have a material effect on the financial statements.
- 16) We have no knowledge of any allegations of fraud or suspected fraud affecting OBHC's financial statements communicated by employees, former employees, grantors, regulators, or others.
- 17) We have no knowledge of any instances of noncompliance or suspected noncompliance with laws and regulations whose effects should be considered when preparing financial statements.
- 18) We are not aware of any pending or threatened litigation, claims, or assessments or unasserted claims or assessments that are required to be accrued or disclosed in the financial statements in accordance with U.S. GAAP, and we have not consulted a lawyer concerning litigation, claims, or assessments.
- 19) We have disclosed to you the identity of OBHC's related parties and all the related-party relationships and transactions of which we are aware.
- 20) OBHC has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.
- 21) We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us.
- 22) OBHC is an exempt organization under Section 501(c)(3) of the Internal Revenue Code. Any activities of which we are aware that would jeopardize OBHC's tax-exempt status, and all activities subject to tax on unrelated business income or excise or other tax, have been disclosed to you. All required filings with tax authorities are up-to-date.

NPO (1/18)

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FOR OKLAHOMA	BAPTIST	HOMES FOR	CHILDREN:
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Greghedeece	
Greg McNeece, President	
Judy Lewis, Financial Director	
Stephen Schaus, Outsourced CFO	

FOR OKLAHOMA BAPTIST HOMES FOR CHILDREN:

Greg McNeece, President

Judy Lewis, Financial Director

Stephen Schaus, Outsourced CFO

NPO (1/18)

Judy Lewis, Financial Director

Stephen Schaus, Outsourced CFO

NPO-CL-3.1 (Continued)

3



Financial Statements
With Independent Auditors' Report

December 31, 2018 and 2017



Table of Contents

	Page
Independent Auditors' Report	1
Financial Statements Statements of Financial Position Statements of Activities Statements of Cash Flows	3 4 6
Notes to Financial Statements	7



INDEPENDENT AUDITORS' REPORT

Audit Committee Oklahoma Baptist Homes for Children, Inc. Oklahoma City, Oklahoma

We have audited the accompanying financial statements of Oklahoma Baptist Homes for Children, Inc. which comprise the statements of financial position as of December 31, 2018 and 2017, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Audit Committee Oklahoma Baptist Homes for Children, Inc. Oklahoma City, Oklahoma

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Oklahoma Baptist Homes for Children, Inc., as of December 31, 2018 and 2017, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Oklahoma Baptist Homes for Children, Inc. has adopted Financial Accounting Standards Board (FASB) Accounting Standards Update (ASU) No. 2016-14, *Presentation of Financial Statements of Not-for-Profit Entities*, as described in note 2. This has had a material effect on the presentation of the December 31, 2018 and 2017 financial statements. Our opinion is not modified with respect to this matter.

Colorado Springs, Colorado

Capin Crouse LLP

May 3, 2019

Statements of Financial Position

	December 31,			
		2018		2017
ACCETC.				
ASSETS: Current assets:				
Cash and cash equivalents	\$	2 202 085	\$	1 702 949
Accounts receivable—BGCO and other	Φ	2,303,085 89,818	Ф	1,703,848
Unconditional promises to give		36,739		87,062
Pledge receivable—BGCO, net of unamortized discount		177,247		21,025
Prepaid expenses		44,247		163,852
r repaid expenses	-	2,651,136		38,925
Investments		7,242,621		2,014,712 8,473,583
Fixed assets—net		13,095,528		
Pledge receivable–BGCO, net of current portion		13,093,328		13,474,569
and unamortized discount		382,698		568,476
Deposit and other		69,847		
Beneficial interest in funds held by others		67,736,744		71,403 67,694,247
Beneficial interest in tunds need by others	-	07,730,744		07,094,247
Total Assets	\$	91,178,574	\$	92,296,990
LIABILITIES AND NET ASSETS:				
Liabilities:				
Current liabilities:				
Accounts payable and accrued liabilities	\$	702 200	\$	019 402
Retainage payable	φ	703,390	Φ	918,492 165,250
Workers compensation liability		5,000		25,589
workers compensation hability	-	708,390		1,109,331
Post-retirement benefits liability		1,937,309		2,312,840
1 ost-retirement benefits hability	-	2,645,699		3,422,171
		2,043,099		3,422,171
Net assets:				
Net assets without donor restrictions		17,409,770		17,816,645
Net assets with donor restrictions:				
Restricted by purpose or time		11,106,851		11,279,143
Restricted in perpetuity		60,016,254		59,779,031
resulting in perpetuity		71,123,105		71,058,174
		,,,	200	, 0,,,,
Total Liabilities and Net Assets	\$	91,178,574	\$	92,296,990

See notes to financial statements

Statements of Activities

	Year Ended I	December 31,
	2018	2017
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Operating Support, Revenue, and Other Additions:		
Contributions:		
Cooperative program contributions	\$ 663,472	\$ 670,843
Other contributions	6,016,555	6,814,424
	6,680,027	7,485,267
Revenue:		
Investment income—annual distribution	3,201,633	2,756,193
Other income	357,836	582,452
	3,559,469	3,338,645
Total Operating Support and Revenue	10,239,496	10,823,912
Net assets released from restriction:		
Purpose and time restrictions	1,938,446	1,893,767
Total Operating Support, Revenue and Other Additions	12,177,942	12,717,679
Operating Expenses:		
Program expenses:		
Children's programs	7,241,994	7,355,189
Hope pregnancy centers	1,869,175	1,884,011
Supporting activities:		
Home office	1,721,133	2,061,996
Fund-raising	2,014,048	2,005,389
Total Operating Expenses	12,846,350	13,306,585
Channel in New Assets from Operations	(660,400)	(500,006)
Change in Net Assets from Operations	(668,408)	(588,906)
Non-Operating Change in Net Assets Without Donor Restrictions:		
Other components of net periodic postretirement cost	(78,308)	(89,446)
Postretirement-related changes other than net periodic postretirement costs	458,435	71,656
Capital contributions	88,814	823,728
Investment income (loss)	(197,841)	935,259
Change in Net Assets from Non-Operating Activities	271,100	1,741,197
Change in Net Assets Without Donor Restrictions	(397,308)	1,152,291

(continued)
See notes to financial statements

Statements of Activities

(continued)

	Year Ended December 31,	
	2018	2017
CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Operating Support, Revenue, and Other Additions	12,177,942	12,717,679
Operating Expenses	(12,846,350)	(13,306,585)
Change in Net Assets from Operations	(668,408)	(588,906)
Change in Net Assets from Non-Operating Activities	271,100	1,741,197
Change in Net Assets Without Donor Restrictions	(397,308)	1,152,291
CVANCES NAME ASSETS WITH POACE PROTECTIONS		
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS:		8
Contributions	1,588,343	1,489,765
Capital contributions	362,970	161,903
Contributions to beneficial trust	2,934,216	1,006,274
	4,885,529	2,657,942
Change in value of beneficial interests	(2,891,719)	5,317,432
Net assets released from restrictions:	,	
Purpose and time restrictions	(1,938,446)	(1,893,767)
Change in Net Assets with Donor Restrictions	55,364	6,081,607
Change in Net Assets	(341,944)	7,233,898
Net Assets, Beginning of Year	88,874,819	81,640,921
Net Assets, End of Year	\$ 88,532,875	\$ 88,874,819

Statements of Cash Flows

	Year Ended December 31,			
		2018		2017
CASH FLOWS FROM OPERATING ACTIVITIES:				
Change in net assets	\$	(341,944)	\$	7,233,898
Adjustments to reconcile change in net assets to	Ψ	(311,544)	Ψ	7,233,070
net cash provided (used) by operating activities:				
Depreciation		1,202,981		1,253,705
Donated fixed assets		-		(565,098)
Net realized and unrealized losses (gains) on investments		596,067		(526,078)
Income from amortization of discount				
on pledges receivable		(25,617)		(42,417)
Gain on sale of fixed assets		(74,222)		(133,539)
Contributions restricted for long-term purposes		(3,386,000)		(1,991,905)
Change in value of beneficial interest in funds held by others		2,891,719		(5,317,432)
Changes in operating assets and liabilities:				
Receivables, deposits, and other assets		(22,236)		301,473
Accounts payable, accrued liabilities,				
and post-retirement benefits liability		(776,472)		(23,399)
Net Cash Provided by Operating Activities		64,276		189,208
CACHELOWICEDOM INVESTING ACTIVITIES.				
CASH FLOWS FROM INVESTING ACTIVITIES: Purchases of fixed assets		(929 412)		(1,662,642)
Proceeds on sale of fixed assets		(838,413)		(1,662,642)
Payments on long-term pledge receivable		88,695 198,000		181,494
Net change in investments				198,000
Net Cash Used by Investing Activities	-	(2,299,321) (2,851,039)		(903,960) (2,187,108)
Net Cash Osed by Hivesting Activities		(2,831,039)		(2,167,108)
CASH FLOWS FROM FINANCING ACTIVITIES:				
Proceeds for contributions restricted for:				
Long-term purposes		451,784		985,631
Contributions of beneficial interest in funds held by others		2,934,216		1,006,274
Net Cash Provided by Financing Activities		3,386,000		1,991,905
Change in Cash and Cash Equivalents		599,237		(5,995)
Cash and Cash Equivalents, Beginning of Year		1,703,848		1 700 942
Cash and Cash Equivalents, Beginning of Teat		1,703,848		1,709,843
Cash and Cash Equivalents, End of Year	\$	2,303,085	\$	1,703,848
CUDDI EMENITAL DATA.				
SUPPLEMENTAL DATA: Contributed conviges and eifter in kind received	ф	749 275	ø	1 220 466
Contributed services and gifts-in-kind received Fixed asset additions not yet paid for	<u> </u>	748,375	\$	1,338,466
i incu asset additions not yet paid for	<u> </u>		\$	364,903

See notes to financial statements

Notes to Financial Statements

December 31, 2018 and 2017

1. NATURE OF ORGANIZATION:

Oklahoma Baptist Homes for Children, Inc. (OBHC) is an Oklahoma not-for-profit organization supported primarily by private donations. OBHC was incorporated in September 1993 and began operations on January 1, 1994, to demonstrate God's love by providing hope through empowering children and their families to follow Christ. With donated funds, OBHC operates four homes or other living facilities for children in need and five hope pregnancy centers. Prior to 1994, OBHC was a division of the Baptist General Convention of Oklahoma, Inc. (BGCO). OBHC is a nonprofit organization that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code (IRC) and comparable state law(s). However, OBHC is subject to federal income tax on any unrelated business taxable income. In addition OBHC is not classified as a private foundation within the meaning of Section 509(a) of the IRC.

2. SIGNIFICANT ACCOUNTING POLICIES:

OBHC maintains its accounts and prepares its financial statements on the accrual basis of accounting in conformity with accounting principles generally accepted in the United States of America. The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, disclosures of any contingent assets and liabilities at the date of the financial statements, and the reported revenues and expenses during the reporting period. Actual results could differ from the estimates. The significant accounting policies followed are described below to enhance the usefulness of the financial statements to the reader.

CASH AND CASH EQUIVALENTS

For purposes of the statements of financial position and cash flows, OBHC considers cash on hand and deposits in banks to be cash and cash equivalents, excluding cash and cash equivalents related to OBHC's investment strategies held in investment accounts. OBHC maintains cash balances at financial institutions located in Oklahoma. As of December 31, 2018 and 2017, the cash accounts maintained exceeded federally insured limits by approximately \$1,695,000 and \$1,116,000, respectively. OBHC has not experienced any losses on such accounts and believes it is not exposed to any significant credit risk.

UNCONDITIONAL PROMISES TO GIVE

OBHC records its unconditional promises at net realizable value. Unconditional promises to give are expected to be collected within one year. Management considers the entire balance collectible. Therefore, no allowance for uncollectible pledges has been made.

PLEDGE RECEIVABLE-BGCO

OBHC records its pledge receivable at net realizable value. The pledge was made during the fiscal year ending December 31, 2004. Management considers the entire balance collectible. Therefore, no allowance for uncollectible pledges has been made.

Notes to Financial Statements

December 31, 2018 and 2017

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

INVESTMENTS AND INVESTMENT INCOME

Investments in pooled equity securities, fixed income instruments, spending policy pool, and church building loans are carried at net asset value. Mineral rights are carried at fair value. Gains and losses on pooled investments are reported in the statements of activities as increases or decreases in net assets without donor restrictions unless their use is temporarily or permanently restricted by donor stipulations or by law. See note 6 for fair value measurements and disclosures.

The Baptist Foundation of Oklahoma (BFO) was created for the purpose of receiving and managing all investments for the various Baptist entities, including OBHC. The investments managed by BFO are separated into the following categories:

Custodial-Non-endowment investments for which the principal and income is not donor restricted.

Loan-Non-endowment funds for which the principal and income may be used for providing loans to OBHC alumni.

RISKS AND UNCERTAINTIES

Investment securities are exposed to various risks, such as interest rate, market, and credit risk. Due to the risks associated with certain investment securities, it is at least reasonably possible that changes in the value of investment securities will occur in the near term, and those changes could materially affect the financial statements.

FIXED ASSETS

Fixed assets are recorded at cost. It is OBHC's policy to capitalize all furniture and fixtures, equipment, and vehicles with a cost in excess of \$5,000 and all buildings and leasehold improvements with a cost in excess of \$25,000. The cost and related accumulated depreciation of assets sold or retired are removed from the accounts and the resulting gains or losses are included in the statements of activities. Maintenance repairs and minor renewals are expensed as incurred. These assets are depreciated over their estimated useful lives using the straight-line method. The following useful lives are used:

Furniture and fixtures	6-20 years
Equipment	6 years
Vehicles	3 years
Buildings and leasehold improvements	10-40 years

Notes to Financial Statements

December 31, 2018 and 2017

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

BENEFICIAL INTEREST IN FUNDS HELD BY OTHERS

OBHC is the beneficiary of certain irrevocable trusts held and administered by the BFO and others. Under the terms of perpetual trusts, OBHC has the irrevocable right to receive the income earned on the trust assets. The fair value is recognized as an asset and as a contribution with donor restrictions at the date the trust is established, based on the nature of the agreement. OBHC's estimate of fair value is based on fair value information received from the respective trustees. The assets consist of equities, pooled investments, and mineral interests. These assets are not subject to the control or discretion of OBHC. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statements of activities.

Under the terms of other trusts, OBHC has an irrevocable right to receive their percentage share of the trust assets at a future date, usually the termination of the trust. These agreements constitute unconditional promises to give and are recognized as income in the period the promise is given. Gifts are valued by reducing total assets held by the BFO by the present value of estimated future income payments over the term of the agreement or life expectancy of the income beneficiary utilizing a five percent discount rate. The assets consist of pooled investments and mineral rights. These assets are not subject to the control or discretion of OBHC. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statements of activities.

POST RETIREMENT BENEFITS OTHER THAN PENSIONS

OBHC sponsors unfunded post-retirement health care, life insurance, and retirement gift benefits. These post-retirement benefits are offered to all full time employees that were hired prior to September 27, 1994. As of September 2012, OBHC decided to eliminate the retirement gifts to active employees upon retirement. Individuals who complete 15 years of current, continual service and retire at full retirement age set by social security will receive \$200 per month in a health reimbursement arrangement. Estimated costs of these benefits are recognized during the employees' active service period. Several assumptions are made in determining the obligation associated with the plan. The assumptions used in determining the obligation are described in detail in note 9.

NET ASSET CLASSIFICATIONS

Net assets have been segregated to achieve a proper segregation and fair presentation of those resources available for use at the discretion of the board and those resources over which the board has little, if any, discretion as to use because of externally imposed restrictions. The following net asset segregations have been established for OBHC:

Notes to Financial Statements

December 31, 2018 and 2017

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

NET ASSET CLASSIFICATIONS, continued

Net assets without donor restrictions are those resources over which the governing board has discretionary control to use in carrying on the operations of OBHC and those restricted in fixed assets—net.

Net assets with donor restrictions include assets of OBHC related to gifts with explicit donor-imposed restrictions that have not been met as to specified purpose, to later periods of time, or after specified dates. These include donor restrictions requiring the net asset to be held in perpetuity and permit OBHC to use all or part of the income earned on related investments for specific purposes.

SUPPORT AND REVENUE

Contributions received, including unconditional promises to give, are recognized as revenues in the period received at their fair values. The policy of OBHC is to record all donations postmarked before December 31 as deposits in transit. Contributions made, including unconditional promises to give, are recognized as expenses in the period made at their fair values. Conditional promises to give, whether received or made, are recognized when they become unconditional, that is, when the conditions are substantially met. For financial reporting purposes OBHC distinguishes between contributions of net assets without donor restrictions and net assets with donor restrictions.

OBHC reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated asset. If a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished in the same fiscal year as the year of the receipt of the gift, the gift is considered to be without donor restrictions. When a donor restriction expires on gifts previously classified as with donor restrictions, these net assets are reclassified to net assets without donor restrictions and reported in the statements of activities as reclassifications of net assets. All contributed assets are reflected at the fair market value at the date of contribution. OBHC also receives donated services valued at the fair market value at the date of contribution. All donated materials and services, which were approximately \$748,000 and \$1,338,000 for the years ended December 31, 2018 and 2017, respectively, are reported as contributions in the statements of activities.

OBHC's cooperative program distributions are budgeted annually at the discretion of BGCO and are recognized when received. All other income is recorded when earned.

Notes to Financial Statements

December 31, 2018 and 2017

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

FUNCTIONAL ALLOCATION OF EXPENSES

Expenses are organized in both natural and functional classifications to provide useful information about the costs of significant programs or services provided by OBHC. Costs incurred are either directly related or allocated to a specific program or service. Main program activities of OBHC are pregnancy centers and providing housing for children and their families.

WORKERS COMPENSATION INSURANCE

OBHC is self-insured with respect to workers' compensation claims. Monthly payments are made to a self-insured plan established by BGCO. This plan is self-insured to the extent of the excess liability insurance with an employer liability limit of \$1,000,000 per occurrence and a self-insured retention of \$125,000 per occurrence.

ADVERTISING COSTS

All advertising costs are expensed as incurred. Advertising costs were approximately \$84,000 and \$112,000 for the years ended December 31, 2018 and 2017, respectively.

OPERATING AND NON-OPERATING

OBHC classifies the activities related to its defined benefit post retirement liability other than net periodic benefit costs, changes in its charitable remainder interests, capital contributions, and activities relating to its beneficial interests other than the annual distribution as non-operating. All remaining activities are general operations of OBHC.

RECENTLY ISSUED ACCOUNTING STANDARDS

In 2016, the Financial Accounting Standard Board (FASB) issued Accounting Standards update (ASU) No. 2016-14, *Presentation of Financial Statements of Not-for-Profit Entities*. OBHC adopted the provisions of this new standard during the year ended December 31, 2018. In addition to changes in terminology used to describe categories of net assets throughout the financial statements, new disclosures were added regarding liquidity and availability of resources (note 6), and disclosures related to functional allocation of expenses were expanded (note 8).

In 2017, FASB issued ASU No 2017-07, *Improving the Presentation of Net Periodic Pension Cost and Net Periodic Post Retirement Benefit Cost.* OBHC adopted the provisions of this new standard in the current year. Adoption of this standard had no effect on change in net assets by class or net assets in total.

Notes to Financial Statements

December 31, 2018 and 2017

3. **INVESTMENTS**:

Investments consist of:

	December 31, 2018											
	Without											
	Donor	Restrictions	Restrictions									
	Restrictions	(Purpose/Time)	(In Perpetuity)	Total								
Custodial funds Other	\$ 6,262,326 55,240	\$ 925,055	\$ - -	\$ 7,187,381 55,240								
	\$ 6,317,566	\$ 925,055	\$ -	\$ 7,242,621								
		December	r 31, 2017									
	Without	With Donor	With Donor									
	Donor	Restrictions	Restrictions									
	Restrictions	(Purpose/Time)	(In Perpetuity)	Total								
Custodial funds Other	\$ 8,384,027 79,015	\$ 10,541	\$ - -	\$ 8,394,568 79,015								
	\$ 8,463,042	\$ 10,541	\$ -	\$ 8,473,583								

The cost basis of the above investments was \$6,755,298 and \$7,670,859 as of December 31, 2018 and 2017, respectively.

Following is the composition of investment return:

	Year Ended I	Dece	mber 31,
	2018		2017
Distributions from beneficial interest in funds held by others Dividends	\$ 3,201,633 376,792	\$	2,756,193 390,691
Realized gains (losses)	(226,689)		322,796
Unrealized gains (losses) Mineral income	(369,378) 16,424		203,282 15,237
Interest and other income	 5,010		3,253
	\$ 3,003,792	\$	3,691,452

Notes to Financial Statements

December 31, 2018 and 2017

4. <u>FIXED ASSETS–NET:</u>

Fixed assets-net consist of:

	December 31,			31,
		2018		2017
Land	\$	1,742,707	\$	1,742,707
Furniture and fixtures	Ψ	174,017	Ψ	176,487
Equipment		1,890,047		1,912,686
Vehicles		1,844,913		1,785,749
Buildings and leasehold improvements		28,685,721	_	26,400,213
		34,337,405		32,017,842
Less accumulated depreciation	((21,416,217)		(20,442,160)
		12,921,188		11,575,682
Construction in progress		174,340		1,898,887
	\$	13,095,528	\$	13,474,569

5. <u>NET ASSETS:</u>

Net assets without donor restrictions consist of:

	Decen	nber 31,
	2018	2017
Operating Equity in fixed assets—net Equity in separation from service benefits	\$ 4,023,137 13,095,528 291,105	\$ 4,049,962 13,474,569 292,114
	\$ 17,409,770	\$ 17,816,645

Notes to Financial Statements

December 31, 2018 and 2017

5. NET ASSETS, continued:

Net assets with donor restrictions are available for the following purposes:

	December 31,				
		2018		2017	
Subject to expenditure for specified purpose:					
Children's programs	\$	140,055	\$	10,541	
Scholarships		113,971		95,348	
Construction projects		935,474		1,106,005	
Boys Ranch Town		554,626		552,288	
Baptist Home for Girls		337,102		460,721	
Hope Pregnancy Centers and Aftercare		596,685		428,932	
Baptist Children's Home, Owasso		311,790		323,510	
Baptist Children's Home, Oklahoma City		218,609		185,516	
Home office, development, and other		167,995		201,065	
		3,376,307		3,363,926	
Subject to the passage of time:					
Beneficial interest in funds held by others		7,730,544		7,915,217	
		7,730,544		7,915,217	
Subject to restriction in perpetuity:					
Beneficial interest in funds held by others:					
Children's programs		58,116,197		57,828,465	
Scholarships		1,278,283		1,361,656	
Buildings, cottages, and maintenance		621,774		588,910	
		60,016,254		59,779,031	
	\$	71,123,105	\$	71,058,174	

Notes to Financial Statements

December 31, 2018 and 2017

6. LIQUIDITY AND FUNDS AVAILABLE:

The following table reflects OBHC's financial assets as of December 31, 2018 and 2017, reduced by amounts not available for general expenditure within one year. Financial assets are considered unavailable when illiquid or not convertible to cash within one year.

	December 31,				
	2018	2017			
Financial assets:					
Cash and cash equivalents	\$ 2,303,085	\$ 1,703,848			
Accounts receivable–BGCO and other	89,818	87,062			
Unconditional promises to give	36,739	21,025			
Pledge receivable-BGCO, net of unamortized discount	559,945	732,328			
Investments	7,242,621	8,473,583			
Beneficial interest in funds held by others	67,736,744	67,694,247			
Financial assets, at year-end	77,968,952	78,712,093			
Less those unavailable for general expenditures within one year, due to:	(2.451.252)	(2.252.205)			
Cash restricted by donor with purpose restrictions	(2,451,252)	(3,353,385)			
Investments restricted by donor with purpose restrictions	(925,055)	(10,541)			
Beneficial interest in funds held by others	(67,736,744)	(67,694,247)			
Pledge receivable beyond one year	(382,698)	(568,476)			
Plus those available for general expenditures within one year, due to:					
Annual distribution to be used within one year	3,971,937	3,201,633			
	(67,523,812)	(68,425,016)			
Financial assets available to meet cash needs for general expenditures					
within one year	\$ 10,445,140	\$ 10,287,077			

Management has an unofficial and unwritten policy of maintaining the BFO custodial accounts at a minimum of 6 months' worth of the budgeted expenses.

Notes to Financial Statements

December 31, 2018 and 2017

7. DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES:

OBHC uses the fair valuation methodologies of BFO. In determining fair value, BFO uses various valuation approaches. These standards establish a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. BFO uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the BFO measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are only used when Level 1 or Level 2 inputs are not available.

Level 1–Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities that BFO has the ability to access. Valuation adjustments and block discounts are not applied to Level 1 securities. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail a significant degree of judgment.

Level 2—Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly.

Level 3–Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed. Accordingly, the degree of judgment exercised by BFO in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

Notes to Financial Statements

December 31, 2018 and 2017

7. DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES, continued:

Fair value is a market-based measure considered from the perspective of a market participant rather than an entity-specific measure. Therefore, even when market assumptions are not readily available, BFO's own assumptions are set to reflect those that market participants would use in pricing the asset or liability at the measurement date.

Cash and cash equivalents: The carrying value approximates fair value.

Investments:

Bond mutual funds

The fair values are based on quoted market prices of these investments.

Pooled charitable spending policy funds

The pooled charitable spending policy funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. OBHC's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Mineral interests

The fair value of mineral interests is determined by using an income approach using recent past income produced by the income property.

Beneficial interest in funds held by others:

The fair value of beneficial interest in funds held by others is estimated as the present value of future trusts payments, based upon OBHC's proportionate share of the trust's assets as represented by the fund manager for charitable remainder trusts and the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

Post retirement benefit liability:

The present value of the post-retirement benefit liability is calculated using the estimated benefits to be paid based on the life expectancy using mortality tables as calculated by an actuary.

Notes to Financial Statements

December 31, 2018 and 2017

7. <u>DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES, continued:</u>

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2018.

				Fair Va	alue l	Measurements	Using			
			_	ted Prices Active	S	Significant Other	Sic	gnificant		
				rkets for	C	Observable	-	bservable		
	ī	Fair Value		ical Assets Level 1)		Inputs (Level 2)		Inputs Level 3)		
		un varac		<u> </u>		(Bever 2)		<i>(Cevel 3)</i>		
Assets: Investments:										
Bond mutual fund	\$	55,240	\$	55,240	\$	-	\$			
Mineral interests		60,255		55,240	\$		\$	60,255		
		,								
Reconciling items at net asset value: Pooled charitable spending policy		5,314,434								
Reconciling items at cost:										
Cash and cash equivalents		1,812,692								
Total Investments	\$	7,242,621								
Beneficial interest in funds										
held by others	\$	67,736,744	\$		\$	67,736,744	\$	'		
Liabilities:										
Post-retirement benefits liability	\$	1,937,309	\$		\$	1,937,309	\$			

Notes to Financial Statements

December 31, 2018 and 2017

7. <u>DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES</u>, continued:

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2017.

	Fair Value Measurements Using								
			Quo	ted Prices	S	ignificant			
			in	Active		Other	Sig	gnificant	
			Ma	irkets for	C	bservable	Uno	bservable	
			Ident	ical Assets		Inputs]	Inputs	
	I	Fair Value	(I	Level 1)		(Level 2)	(L	Level 3)	
Assets:									
Investments:									
Bond mutual fund	\$	70.015	\$	70.015	Φ		¢.		
Mineral interests	Ф	79,015	Ф	79,015	\$	-	\$	75.002	
Willeral Interests		75,083	Ф.	70.015	Ф.		Ф.	75,083	
		154,098	\$	79,015	\$		\$	75,083	
Reconciling items at net asset value:									
Pooled charitable spending policy		4,512,659							
Reconciling items at cost:		4,312,039							
Cash and cash equivalents		3,806,826							
Cash and cash equivalents		3,800,820							
Total Investments	\$	8,473,583							
	_	3,1,2,000							
Beneficial interest in funds									
held by others	\$	67,694,247	\$	_	\$	67,694,247	\$	_	
,									
Liabilities:									
Post-retirement benefits liability	\$	2,312,840	\$	_	\$	2,312,840	\$	_	
		_,;:12,:10			<u> </u>	2,512,010	Ψ		

The following table provides further details of the Level 3 fair value measurements:

	 Year Ended December 31,				
	 2018	2017			
Beginning balance	\$ 75,083	\$	143,387		
Additional investments	141		-		
Investment losses	 (14,969)		(68,304)		
Ending balance	\$ 60,255	\$	75,083		

Notes to Financial Statements

December 31, 2018 and 2017

8. EXPENSES INCURRED:

The financial statements report certain categories of expenses that are attributable to one or more program or supporting functions of OBHC. These expenses include depreciation and amortization, information technology, and facilities operations and maintenance. Building depreciation and amortization and facilities operations and maintenance is allocated based on square footage or specific assets used. Costs of information technology were allocated on estimates of time and effort. Total expense includes all operating expenses and the nonoperating expense of other components of net periodic postretirement cost, which is included in Home Office salaries, wages, and benefits and totaled \$82,904 and \$93,424, for the years ending December 31, 2018 and 2017, respectively.

Expenses of OBHC are allocated to functional classifications as follows:

Year Ended December 31, 2018

	Teal Blace December 51, 2010																																																
		Program	Activ	rities	Supporting Activities																																												
	(Children's	Hop	e Pregnancy		Home																																											
		Programs	Centers		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office		Office Fundrai		undraising		Total
Salaries, wages,																																																	
and benefits	\$	3,180,998	\$	910,552	\$	1,110,959	\$	1,546,597	\$	6,749,106																																							
Food, accommodation	ns																																																
and supplies		1,272,813		400,204		_		296,813		1,969,830																																							
Facilities and																																																	
maintenance		1,667,590		231,598		33,217		54,176		1,986,581																																							
Depreciation		921,812		173,140		77,650		30,379		1,202,981																																							
Office and								ŕ																																									
professional fees		88,867		133,891		538,686		63,298		824,742																																							
Travel and other		109,914		19,790		38,929		22,785		191,418																																							
			-	-																																													
	\$	7,241,994	\$	1,869,175	\$	1,799,441	\$	2,014,048	\$	12,924,658																																							

Notes to Financial Statements

December 31, 2018 and 2017

8. EXPENSES INCURRED, continued:

Expenses of OBHC are allocated to functional classifications as follows:

			-	Year E	ndec	December 3	1, 20	17	
		Program	Activ	vities		Supporting	g Act	ivities	
	(Children's	Hop	e Pregnancy		Home			
		Programs		Centers		Office	F	undraising_	 Total
Salaries, wages,									
and benefits	\$	3,219,188	\$	879,705	\$	1,336,643	\$	1,551,001	\$ 6,986,537
Food, accommodation	ns								
and supplies		1,490,644		382,766		-		273,465	2,146,875
Facilities and									
maintenance		1,515,518		283,359		-		_	1,798,877
Depreciation		938,432		164,051		89,612		61,610	1,253,705
Office and									
professional fees		84,853		152,428		678,971		65,653	981,905
Travel		106,554		21,702		46,216		53,660	228,132
	\$	7,355,189	\$	1,884,011	\$	2,151,442	\$	2,005,389	\$ 13,396,031

Notes to Financial Statements

December 31, 2018 and 2017

9. POST RETIREMENT EMPLOYEE BENEFITS:

A summary of the post-retirement benefit liability is as follows:

	December 31, 2018						
	Health Care	Life Insurance	Total				
Inactive retired participants	\$ 1,198,169	\$ 52,671	\$ 1,250,840				
Active fully eligible participants	608,401	-	608,401				
Active other participants	78,068		78,068				
	\$ 1,884,638	\$ 52,671	\$ 1,937,309				
		December 31, 2017	1				
	Health Care	Life Insurance	Total				
Inactive retired participants	\$ 1,400,441	\$ 56,660	\$ 1,457,101				
Active fully eligible participants	733,325	-	733,325				
Active other participants	122,414		122,414				
	\$ 2,256,180	\$ 56,660	\$ 2,312,840				

The following tables provide a reconciliation of the changes in the post-retirement benefit obligations and the assumptions used in the actuarial calculations for each year:

	Year Ended December 31,			
		2018		2017
Benefit obligation at beginning of year	\$	2,312,840	\$	2,291,072
Net periodic postretirement costs Postretirement-related changes other than net periodic		82,904		93,424
postretirement cost		(458,435)		(71,656)
Benefit obligation at end of year	\$	1,937,309	\$	2,312,840

Notes to Financial Statements

December 31, 2018 and 2017

9. POST RETIREMENT EMPLOYEE BENEFITS, continued:

	Year Ended December 31,			
	2018		2017	
Net periodic postretirement cost, included in functional expenses: Service cost	\$	4,596	\$	3,978
Interest costs Net periodic postretirement cost other than service cost		78,308 78,308		89,446 89,446
Net periodic postretirement costs	\$	82,904	\$	93,424

Net periodic postretirement cost other than service cost is report as other components of net periodic postretirement cost on the statements of activities.

Postretirement-related changes other than net periodic postretirement cost, included in nonoperating activities, are as follows:

		Year Ended December 31,			
		2018		2017	
Change in discount rate assumption	\$	(187,651)	\$	157,632	
Change in other assumptions		(120,698)		(193,587)	
Actuarial loss (gain)		(66,865)		23,369	
Benefits paid	· ·	(83,221)		(59,070)	
	\$	(458,435)	\$	(71,656)	

Notes to Financial Statements

December 31, 2018 and 2017

9. <u>POST RETIREMENT EMPLOYEE BENEFITS</u>, continued: Assumptions:

	December 31,		
	2018	2017	
Projected health care trend rate (Medical/Rx)	3.2%/6.9%	3.6%/7.5%	
Ultimate trend rate (Medical/Rx)	3.2%/5.25%	3.6%/5.25%	
Year ultimate trend rate is achieved	2026	2025	
Discount rate	4.18%	3.45%	

The mortality basis was updated to the RP-2014 total dataset (generational projection using MP-2018-GFR) from the 2014 RP-2000 Optional Combined (two-fold static projection using Scale AA).

Expected benefit payments for the post-retirement plan for the next ten years are as follows:

Year Ending December 31,	
2019	\$ 92,618
2020	100,393
2021	106,659
2022	106,842
2023	109,217
2024 through 2028	 589,152
	 1,104,881

10. PENSION PLAN:

All full time employees of OBHC are eligible to participate in a defined contribution pension plan through GuideStone Financial Resources of the Southern Baptist Convention. Under the plan, OBHC contributes an amount equal to five percent of participating employees' salaries. OBHC also matches employee contributions up to 2.5 percent of participating employees' salaries. When an employee reaches year five of employment, employees are eligible to increase matching contributions from 2.5 percent to up to five percent of salary. Employee contributions are voluntary. Total pension expense for the years ended December 31, 2018 and 2017, was \$375,968 and \$433,772, respectively.

Notes to Financial Statements

December 31, 2018 and 2017

11. RELATED PARTIES:

OBHC is affiliated with all organizations whose directors or trustees are elected by the participating churches of the Baptist General Convention of the State of Oklahoma at its annual meeting. Principal affiliates of OBHC are BGCO, BFO, Oklahoma Baptist University, and Baptist Village Communities of Oklahoma, Inc. As of December 31, 2018 and 2017, OBHC had amounts due from related parties of approximately \$89,800 and \$87,100, respectively. As of December 31, 2018 and 2017, OBHC had amounts due to related parties of approximately \$155,200 and \$59,900, respectively.

As discussed in note 2, BFO holds and manages investments and beneficial interests in funds held by others on behalf of OBHC. As of December 31, 2018 and 2017, investments and beneficial interests in funds held by BFO on behalf of OBHC were approximately \$74,000,700 and \$75,185,000, respectively. In relation to holding and managing OBHC's investments, BFO charged total fees of approximately \$676,000 and \$646,000 for the years ended December 31, 2018 and 2017, respectively.

As of December 31, 2018 and 2017, OBHC had a long-term pledge receivable, net of discount, of \$559,945 and \$732,327, respectively, due from BGCO (see note 12). OBHC also made rent payments to BGCO for office space totaling \$92,190 for both the years ended December 31, 2018 and 2017.

Additionally, OBHC receives contributions from related parties, including committee members, strategic advisors, members of management, and other related parties. These amounts were approximately \$248,000 and \$216,000 for the year ended December 30, 2018 and 2017, respectively.

12. PLEDGE RECEIVABLE-BGCO:

Effective March 23, 2004, the balance of OBHC's investment in Baptist Building Corporation (BBC) was replaced with a pledge receivable due from BBC. In May 2007, BBC was dissolved and the pledge was assumed by BGCO. The pledge, which does not have a stated interest rate, has a face amount of \$3,518,890 and is due in 213 monthly payments of \$16,500 and one final payment of \$4,390. As of December 31, 2018 and 2017, the pledge had a balance of \$559,945 and \$689,912, respectively, and is reflected net of an unamortized discount of \$38,445 and \$64,063, respectively. The original discount at the inception of the pledge was \$1,234,814, based on a discount rate of 5.19 percent. Income of \$25,617 and \$42,416 was recognized in statements of activities for the years ended December 31, 2018 and 2017, respectively, from amortization of the discount.

Pledge receivable-BGCO is due:

Within 1 year 1-5 years	\$	177,247 382,698
	\$	559,945

Notes to Financial Statements

December 31, 2018 and 2017

13. SUBSEQUENT EVENTS:

Subsequent events have been evaluated through May 3, 2019, which represents the date the financial statements were available to be issued.



MANAGEMENT LETTER

October 9, 2017

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

In planning and performing our audit of the consolidated financial statements of Oklahoma Baptist University (the University) for the year ended May 31, 2017, in accordance with auditing standards generally accepted in the United States of America, we considered the University's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing an opinion on the consolidated financial statements but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. Accordingly, we do not express an opinion on the effectiveness of the University's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis.

Professional standards define a material weakness and a significant deficiency as follows:

A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the University's consolidated financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our comments concerning internal control and other significant matters are presented as follows:

- Status of Prior Year Comment–Material Weakness
- Audit Committee Matters

This communication is intended solely for the information and use of management, the board of trustees, and others within the University and is not intended to be and should not be used by anyone other than these specified parties.

Financial Information - 485

Board of Trustees Oklahoma Baptist University October 9, 2017 Page 2

We will be pleased to further discuss these matters with you and want to express our sincere appreciation to the staff for the cooperation and assistance received during the audit engagement and for the opportunity to serve Oklahoma Baptist University.

Sincerely yours,

CAPIN CROUSE LLP

Capin Crouse LLP

STATUS OF PRIOR YEAR COMMENT-MATERIAL WEAKNESS

Financial Reporting and Prior Period Adjustment

During the prior year, management received clarification relating to the recording of the classification of beneficial interests in perpetual trusts held by three trustees where the University is a named beneficiary in the agreement. As such, a prior period adjustment of approximately \$6,100,000 was reclassified from temporarily restricted net assets to permanently restricted and unrestricted net assets as of May 31, 2014. The prior period adjustment also included adjusting the classification of the change in value of beneficial interests in perpetual trusts for the year ended May 31, 2015.

Under professional standards, correction of a material misstatement in previously issued consolidated financial statements is considered an indicator of a material weakness in internal control.

This reporting change does not impact the University's operational structure or functionality, as the organization continues to budget annual expenditures based on anticipated distributions from these beneficial interests in funds held by the three trustees. While the accounting language for these has been in place for a number of years, it has not been widely known or applied, and it was discovered during additional review occurring during the year.

We recommended management request and review all new agreements entered into during the fiscal year where the underlying assets are invested with the three trustees in order to properly classify the assets and net assets of beneficial interests in funds held by others.

Current Year Status Implemented.

AUDIT COMMITTEE MATTERS

The following information about our audit, as required by professional standards, is considered to be significant and relevant to the responsibilities of those charged with governance in overseeing the financial reporting process.

Auditors' Responsibility under U.S. Generally Accepted Auditing Standards

As independent auditors of the consolidated financial statements, we are responsible for:

- Performing the audit in accordance with U.S. generally accepted auditing standards.
- Designing the audit to obtain reasonable, rather than absolute, assurance about whether the consolidated financial statements are free of material misstatement.
- Forming and expressing an opinion about whether the consolidated financial statements, that have been prepared by management with the oversight of those charged with governance, are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America.

An audit of consolidated financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over financial reporting.

Our audit of the consolidated financial statements does not relieve management or those charged with governance of their responsibilities. Because of the concept of reasonable assurance and because we did not perform a detailed examination of all transactions, there is the risk that material errors, fraud, or other illegal acts may exist and not be detected by us.

Independence

Under professional standards, including Rule 101 of the American Institute of Certified Public Accountants' Code of Professional Conduct and its interpretations and rulings, we are required to communicate all relationships between Capin Crouse LLP and the board that, in our professional judgment, may reasonably be thought to bear on independence.

We are not aware of any relationships or services that would jeopardize this condition. We affirm our objectivity and independence in performing our audit services in conformity with professional standards.

Qualitative Aspects of Accounting Practices

Accounting policies—Management has the responsibility for selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we will advise management about the appropriateness of accounting policies and their application. The significant accounting policies used are described in Note 2 to the consolidated financial statements.

Changes in accounting policies—No new accounting policies were adopted, and the application of existing policies was not changed during the year.

Recently issued pronouncements—The following pronouncements have been issued by the Financial Accounting Standards Board (FASB). The following are the most significant to not-for-profit organizations. As certain pronouncements could have a significant impact on future consolidated financial statements, we encourage management to begin considering the impact.

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued-

Effective for Fiscal Year (FY) 2018:

- ASU 2015-07, Disclosures for Investments in Certain Entities That Calculate Net Asset Value per Share (or Its Equivalent):
 - The ASU applies to entities that own investments that qualify for fair value measurement using the net asset value (NAV) practical expedient.
 - o The update is a simplification of the standards. Organizations electing the NAV practical expedient are no longer required to categorize those investments within the fair value hierarchy.
 - o In addition, prior to the release of the standard, organizations were required to include certain disclosures for all investments that are eligible to be measured using the NAV practical expedient, whether or not the practical expedient was elected. The update limits required disclosures to instances in which the practical expedient is elected.
 - o Early implementation is permitted and retrospective application is required.
- ASU 2015-11, Simplifying the Subsequent Measurement of Inventory:
 - o Inventory measured using first in, first out (FIFO) or average cost will be required to be measured at the lower of cost or net realizable value. Prior standards required measurement at lower of cost or fair market value. Inventory measured using last in, first out (LIFO) or retail method are excluded from the scope of the ASU.
 - o Early implementation is permitted and the amendments are to be applied prospectively.

Effective for FY 2019:

- ASU 2016-14, Presentation of Financial Statements of Not-for-Profit Entities:
 - O This completes Phase 1 of the most significant project addressing not-for-profit (NFP) financial reporting since the 1993 issuance of FASB Statement of Financial Accounting Standards Nos. 116 and 117. Phase 2 of FASB's NFP Entity Financial Statement project is expected to address intermediate operating measures based on mission and availability, presentation of internal transfers on the statement of activities, and alignment of the statement of cash flows with the statement of activities. In addition, the Board is considering whether to address segment reporting for business-oriented health care and other "business-like" NFPs in conjunction with this project, or as a separate project.
 - With limited exceptions for certain disclosures, the amendments are required to be applied on a retrospective basis for all years reported. Early implementation is permitted.
 - o The key requirements of the new ASU are:
 - Net Assets
 - Required to be reported in two categories, net assets with donor restrictions and net assets without donor restrictions, replacing the current unrestricted, temporarily restricted, and permanently restricted categories
 - Permitted to be disaggregated further
 - Continued requirement to disclose the nature and amount of donor restrictions such as time, purpose, and perpetuity
 - New disclosure requirement to communicate the amount, purpose, and type of board designations
 - Absent explicit restrictions, net assets with donor restrictions that are for the acquisition or construction of long-lived assets will be required to be released when the asset is placed in service, eliminating the alternative of recognizing the expiration of donor restrictions over time

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued-

Effective for FY 2019, continued:

- ASU 2016-14, Presentation of Financial Statements of Not-for-Profit Entities, continued:
 - o The key requirements of the new ASU, continued:
 - "Underwater" Endowments
 - Will now be included in *net assets with donor restrictions* rather than in *net assets without donor restrictions*
 - In addition to aggregate amounts by which funds are underwater (current GAAP), new required disclosure of the aggregate of original gift amounts (or level required by donor or law), fair value, and any governing board policy, or actions taken, concerning appropriation from such funds
 - Cash Flow Statement
 - NFPs will be allowed to choose between the *direct method* and the *indirect method* in presenting operating cash flows
 - If the direct method is presented, an indirect reconciliation is no longer required
 - Liquidity and Availability of Resources
 - Required footnote disclosure of *qualitative* information on how an NFP manages its liquid available resources and its liquidity risk
 - Required *quantitative* disclosure on the face of the consolidated financial statements and/or in the footnotes communicating the availability of an NFP's financial assets at the statement of financial position date to meet cash needs for general expenditures within one year
 - Examples illustrating different ways entities might report such information have been included in the ASU
 - Expense Reporting
 - Required reporting of expenses by function and by natural classification, either on the face of the consolidated financial statements or in the footnotes
 - Required qualitative disclosures about methods used to allocate costs among program and support functions
 - Enhanced guidance provided related to allocations from management and general expenses
 - Investment Return
 - Required to be reported net of external and direct internal investment expenses (implementation guidance is provided to illustrate activities which constitute direct internal investing activities)
 - Permitted but no longer required to disclose any investment expenses that are netted against investment return
 - Investment return components are no longer required to be disaggregated in the endowment net asset rollforward
 - NFPs are precluded from including external and direct internal investment expenses that have been netted against investment return in the functional expense analysis
 - Disclosures about Operating Measures by those NFPs that Choose to Present Such a Measure
 - To the extent an operating measure is affected by internal board designations, appropriations, and similar actions, NFPs choosing to present an operating measure would be required to disaggregate and describe by type these internal transfers, either on the face of the consolidated financial statements or in the notes
 - Examples illustrating different ways entities might report such information are included in the ASU

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued-

Effective for FY 2020:

- ASU 2014-09, Revenue from Contracts with Customers:
 - o The new guidance establishes the following core principle: Recognize revenue to depict the transfer of promised goods or services to customers in an amount that reflects the consideration to which the entity expects to be entitled in exchange for those goods or services.
 - o To achieve that core principle, an organization applies the following five steps:
 - Identify the contract with a customer
 - Identify the performance obligations (promises) in the contract
 - Determine the transaction price
 - Allocate the transaction price to the performance obligations in the contract
 - Recognize revenue when (or as) the reporting organization satisfies a performance obligation
 - o Contributions are not within the scope of this standard.
 - O The American Institute of Certified Public Accountants (AICPA) has formed a not-for-profit revenue recognition task force to address potential implementation issues. We will be monitoring the activities of this task force and providing information to management to assist in determining the impact on the University's consolidated financial statements.
 - o Early implementation is permitted for years beginning after December 15, 2016, and retrospective application is required.
 - Subsequent to issuance of the Revenue Recognition ASU, the following related ASUs were issued:
 - ASU 2016-08, Revenue from Contracts with Customers (Topic 606): Principal versus Agent Considerations
 - ASU 2016-10, Revenue from Contracts with Customers (Topic 606): Identifying Performance Obligations and Licensing
 - ASU 2016-12, Revenue from Contracts with Customers (Topic 606): Narrow-Scope Improvements and Practical Expedients
- ASU No. 2016-01, Recognition and Measurement of Financial Assets and Financial Liabilities:
 - Issued January 2016 and effective for years beginning after December 15, 2018.
 - Early implementation is permitted for years beginning after December 15, 2017. Certain portions of the new standard are required to be applied by means of a cumulative-effect adjustment to the statement of financial position as of the beginning of the year of adoption. Other provisions are to be applied prospectively.
 - The new guidance primarily affects the accounting for equity investments, financial liabilities under the fair value option, and the presentation and disclosure requirements for financial instruments.
 - No significant changes were made to the recognition and measurement guidance for investments in loans and debt securities.
- ASU 2016-15, Statement of Cash Flows (Topic 230)—Classification of Certain Cash Receipts and Cash Payments
 - O Addresses eight specific cash flow issues in an effort to reduce this diversity in practice: (1) debt prepayment or debt extinguishment costs; (2) settlement of zero-coupon bonds; (3) contingent consideration payments made after a business combination; (4) proceeds from the settlement of insurance claims; (5) proceeds from the settlement of corporate-owned life insurance policies, including bank-owned life insurance policies; (6) distributions received from equity method investees; (7) beneficial interests in securitization transactions; and (8) separately identifiable cash flows and application of the predominance principle.
 - o Early implementation is permitted and retrospective application is required, except when impracticable for certain issues.

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Recently issued pronouncements, continued-

Effective for FY 2021:

- ASU 2016-02, Leases:
 - o The ASU will require organizations that lease assets to recognize on the statement of financial position the assets and liabilities for the rights and obligations created by the leases. A lessee will be required to recognize assets and liabilities for leases with lease terms of more than 12 months.
 - The accounting by organizations that own the assets leased by the lessee (lessor accounting) will remain largely unchanged.
 - o Early implementation is permitted and a modified retrospective approach is required.

Effective for CY 2021 and FY 2022:

- ASU 2016-13, Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments
 - O The new guidance requires organizations to measure all expected credit losses for financial instruments held at the reporting date based on historical experience, current conditions and reasonable and supportable forecasts.
 - o Early implementation is permitted for years beginning after December 15, 2018, and a modified retrospective approach is required.

Significant and unusual transactions—Under professional standards, we are required to inform you about transactions we noted that were both significant and unusual, or transactions for which there is a lack of authoritative guidance or consensus. We noted no such transactions entered into by the University during the year.

Uncorrected misstatements—There were no uncorrected misstatements identified during the audit.

Material corrected misstatements-There were no material corrected misstatements identified during the audit.

Other corrected misstatements-There were no other corrected misstatements identified during the audit.

Accounting estimates—Accounting estimates are an integral part of the consolidated financial statements prepared by management and are based on management's knowledge and experience about past and current events, and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the consolidated financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Issues concerning significant estimates made by management include:

- Management's identification of significant accounting estimates
- Management's process for making significant accounting estimates
- Risks of material misstatement
- Indicators of possible management bias
- Disclosure of estimation uncertainty in the consolidated financial statements

AUDIT COMMITTEE MATTERS, continued

Qualitative Aspects of Accounting Practices, continued

Accounting estimates, continued—The most significant estimates include:

- Allowance for uncollectible receivables based on age, past experience, and relevant current period factors
- Depreciation of educational plant
- Actuarial present value calculations for annuities, trusts, and post-retirement benefits
- Allocation of expenses on a functional basis
- Valuation of fair market value of certain investments and funds held by others

We reviewed the process and basis for management's judgments and estimates impacting key accounting and financial reporting areas and concluded they are reasonable in relation to the consolidated financial statements taken as a whole.

Consolidated financial statements disclosures and related matters—We considered issues involved and related judgments made, in formulating sensitive consolidated financial statements disclosures and believe they are presented with overall neutrality, consistency, and clarity.

Representations requested from management—A copy of the letter containing representations requested from management is attached.

Significant Difficulties Encountered During the Audit

We are pleased to report that there were no significant difficulties in dealing with management in performing and completing our audit.

Disagreements with Management

Professional standards define disagreements with management, whether or not resolved to our satisfaction, as a matter concerning financial accounting, reporting, or auditing that could be significant to the consolidated financial statements or the independent auditors' report.

We are pleased to report that no such disagreements arose during the course of our audit.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the consolidated financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts.

To our knowledge, there were no such consultations with other accountants.

Significant Issues Discussed with Management

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the independent auditors. However, any discussions occurred in the normal course of our professional relationship, and our responses were not a condition to our retention.



Executive Offices

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OBU Box 61241 | 500 West University | Shawnee, OK 74804

October 9, 2017

Capin Crouse LLP 2435 Research Pkwy Suite 200 Colorado Springs, CO 80920

This representation letter is provided in connection with your audit of the consolidated financial statements of Oklahoma Baptist University (the University), which comprise the consolidated statements of financial position as of May 31, 2017 and 2016, and the related consolidated statements of activities and cash flows for the years then ended, and the related notes to the consolidated financial statements, for the purpose of expressing an opinion as to whether the consolidated financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of the date of this letter, the following representations made to you during your audit.

Consolidated Financial Statements

- 1. We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated February 2, 2017, including our responsibility for the preparation and fair presentation of the consolidated financial statements in accordance with U.S. GAAP.
- 2. The consolidated financial statements referred to above are fairly presented in conformity with U.S. GAAP.
- We acknowledge our responsibility for the design, implementation, and maintenance of internal control
 relevant to the preparation and fair presentation of consolidated financial statements that are free from
 material misstatement, whether due to fraud or error.
- 4. We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 5. We are aware of no significant deficiencies, including material weaknesses, in the design or operation of internal controls that could adversely affect the University's ability to record, process, summarize, and report financial data.
- 6. Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable. In that regard, adequate provisions have been made:
 - a. To reduce receivables, including contributions, to their estimated net collectable amounts.
 - b. For pension obligations, postretirement benefits other than pensions and deferred compensation agreements attributable to employee services rendered through May 31, 2017.
 - c. For any material loss to be sustained in the fulfillment of or from the inability to fulfill any commitment, including promises to give.

- d. For environmental clean-up obligations.
- e. For amounts held for others under agency and/or split interest agreements.
- f. To ensure the appropriateness and consistency of the measurement processes used by management in determining accounting estimates.
- g. To ensure that the assumptions appropriately reflect management's intent and ability to carry out specific courses of action.
- h. To ensure that the disclosures related to accounting estimates are complete and appropriate.
- i. To ensure that no subsequent event has occurred that would require adjustment to the accounting estimates or disclosures included in the consolidated financial statements.
- 7. The methods and significant assumptions used to determine fair values of financial instruments are disclosed in the footnotes of the consolidated financial statements. The methods and significant assumptions used result in a measure of fair value appropriate for consolidated financial statement measurement and disclosure purposes.
- 8. Related party relationships and transactions have been appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.
- 9. Adjustments or disclosures have been made for all events, including instances of noncompliance, subsequent to the date of the consolidated financial statements that would require adjustment to or disclosure in the consolidated financial statements or in the schedule of findings and questioned costs.
- 10. We are not aware of any pending or threatened litigation, claims, or assessments or unasserted claims or assessments that are required to be accrued or disclosed in the consolidated financial statements in accordance with U.S. GAAP, and we have not consulted a lawyer concerning litigation, claims, or assessments.
- 11. The following, if any, have been properly recorded or disclosed in the consolidated financial statements in accordance with U.S. GAAP:
 - a. Material concentrations.
 - b. Guarantees, whether written or oral, under which the University is contingently liable.
 - c. Arrangements with financial institutions involving compensating balances or other arrangements involving restrictions on cash balances, lines of credit, or similar arrangements.
 - d. Loans to executive officers.
 - e. Lines of credit or similar arrangements.
 - f. Agreements to repurchase assets previously sold.
 - g. Security agreements in effect under the Uniform Commercial Code.
 - h. All other liens or encumbrances on assets and all other pledges of assets.
 - i. Amounts of contractual obligations for construction and/or purchase of real property, equipment, other assets and intangibles.
 - j. Investments in debt and equity securities, including their classification.
 - k. All liabilities which are subordinated to any other actual or possible liabilities of the University.
 - I. All leases and material amounts of rental obligations under long-term leases.
 - m. Concentrations of credit risk.
 - n. All recordable contributions, by appropriate net asset class including contributed services required to be recorded as contributions.
 - o. Conditional promises to give.

- p. Reclassifications between net asset classes.
- q. Allocations of functional expenses based on reasonable basis.
- r. Composition of assets in amounts needed to comply with all donor restrictions.
- s. Deferred revenue from exchange transactions.
- t. The fair value of financial instruments, including split interest agreements.
- u. Tax status.
- v. Board designated unrestricted net assets.
- 12. The University has no plans or intentions that may materially affect the carrying value or classification of assets, liabilities, or net asset balances. In that regard:
 - a. The University has no significant amounts of idle property and equipment or permanent excess plant capacity.
 - b. The University has no plans or intentions to discontinue the operations of any subsidiary or branch or to discontinue any significant services or activities.
 - c. Provision has been made to reduce all investments, intangibles, and other assets which have permanently declined in value to their realizable values.

Information Provided

- 13. We have provided you with:
 - a. Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the consolidated financial statements, such as records, documentation, other matters, and all audit or relevant monitoring reports, if any, received from funding sources.
 - b. Additional information that you have requested from us for the purpose of the audit.
 - c. Unrestricted access to persons within the entity from whom you determined it necessary to obtain audit evidence.
 - d. All minutes of the meetings of the governing board and related committees, or summaries of actions of recent meetings for which minutes were not yet prepared.
 - e. Communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.
- 14. All material transactions have been recorded in the accounting records and are reflected in the consolidated financial statements or the schedule of expenditures of federal awards.
- 15. We have disclosed to you the results of our assessment of the risk that the consolidated financial statements may be materially misstated as a result of fraud.
- 16. We have no knowledge of any fraud or suspected fraud that affects the University and involves:
 - a. Management,
 - b. Employees who have significant roles in internal control, or
 - c. Others where the fraud could have a material effect on the consolidated financial statements.
- 17. We have no knowledge of any allegations of fraud or suspected fraud affecting the University's consolidated financial statements communicated by employees, former employees, grantors, regulators, or others.
- 18. We have disclosed to you all known instances of noncompliance or suspected noncompliance with laws and regulations whose effects should be considered when preparing consolidated financial statements.

- 19. We have disclosed to you all known actual or possible litigation, claims, and assessment whose effects should be considered when preparing the consolidated financial statements.
- 20. We have disclosed to you the identity of the University's related parties and all the related party relationships and transactions of which we are aware.
- 21. The University has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.
- 22. We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us.
- 23. We have identified and disclosed to you all instances, which have occurred or are likely to have occurred, of fraud and noncompliance with provisions of laws and regulations that we believe have a material effect on the consolidated financial statements or other financial data significant to the audit objectives, and any other instances that warrant the attention of those charged with governance.
- 24. We have identified and disclosed to you all instances, which have occurred or are likely to have occurred, of noncompliance with provisions of contracts and grant agreements that we believe have a material effect on the determination of consolidated financial statement amounts or other financial data significant to the audit objectives.
- 25. We have identified and disclosed to you all instances, which have occurred or are likely to have occurred, of abuse that could be quantitatively or qualitatively material to the consolidated financial statements or other financial data significant to the audit objectives.
- 26. Oklahoma Baptist University is an exempt organization under Section 501(c)(3) of the Internal Revenue Code. Any activities of which we are aware that would jeopardize the University's tax-exempt status, and all activities subject to tax on unrelated business income or excise or other tax, have been disclosed to you. All required filings with tax authorities are up-to-date.
- 27. We have completed and reviewed the Tax Checklist you have provided to us and have answered all questions to the best of our knowledge and belief.
- 28. We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.
- 29. We believe that the actuarial assumptions and methods used to measure pension liabilities and costs for financial accounting purposes are appropriate in the circumstances.
- 30. With respect to federal award programs:
 - o We are responsible for understanding and complying with, and have complied with the requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) including requirements relating to preparation of the schedule of expenditures of federal awards.
 - O We acknowledge our responsibility for presenting the schedule of expenditures of federal awards (SEFA) and related notes in accordance with the requirements of the Uniform Guidance, and we believe the SEFA, including its form and content, is fairly presented in accordance with the Uniform Guidance. The methods of measurement or presentation of the SEFA have not changed from those used in the prior period, and we have disclosed to you any significant assumptions and interpretations underlying the measurement or presentation of the SEFA.
 - o If the SEFA is not presented with the audited consolidated financial statements, we will make the audited consolidated financial statements readily available to the intended users of the SEFA no later than the date we issue the SEFA and the auditor's report thereon.
 - o We have identified and disclosed to you all of our government programs and related activities subject to the Uniform Guidance and included in the SEFA expenditures made during the audit period for all awards provided by federal agencies in the form of grants, federal cost-reimbursement

contracts, loans, loan guarantees, property (including donated surplus property), cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, and other direct assistance.

- O We are responsible for understanding and complying with the requirements of laws, regulations, and the provisions of contracts and grant agreements related to each of our federal programs and have identified and disclosed to you the requirements of laws, regulations and the provisions of contracts and grant agreements that are considered to have a direct and material effect on each major program.
- O We are responsible for establishing and maintaining, and have established and maintained, effective internal control over compliance requirements applicable to federal programs that provides reasonable assurance that we are managing our federal awards in compliance with laws, regulations, and the provisions of contracts and grant agreements that could have a material effect on our federal programs. We believe the internal control system is adequate and is functioning as intended.
- O We have made available to you all federal awards (including amendments, if any) and any other correspondence with federal agencies or pass-through entities relevant to federal programs and related activities.
- We have received no requests from a federal agency to audit one or more specific programs as a major program.
- o We have complied with the direct and material compliance requirements (except for noncompliance disclosed to you), including, when applicable, those set forth in the OMB Compliance Supplement, relating to federal awards and confirm that there were no amounts questioned and no known noncompliance with the direct and material compliance requirements of federal awards.
- o We have disclosed any communications from federal awarding agencies and pass-through entities concerning possible noncompliance with the direct and material compliance requirements, including communications received from the end of the period covered by the compliance audit to the date of the auditor's report.
- o We have disclosed to you the findings received and related corrective actions taken for previous audits, attestation engagements, and internal or external monitoring that directly relate to the objectives of the compliance audit, including findings received and corrective actions taken from the end of the period covered by the compliance audit to the date of the auditor's report.
- o Amounts claimed or used for matching were determined in OMB's Uniform Guidance (2 CFR part 200, subpart E) and OMB Circular A-122, Cost Principles for Nonprofit Organizations, and Subpart C, Cost Sharing and Matching, of OMB Circular A-110, Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Nonprofit Organizations, if applicable.
- We have disclosed to you our interpretation of compliance requirements that may have varying interpretations.
- o We have made available to you all documentation related to compliance with the direct and material compliance requirements, including information related to federal program financial reports and claims for advances and reimbursements.
- O We have disclosed to you the nature of any subsequent events that provide additional evidence about conditions that existed at the end of the reporting period affecting noncompliance during the reporting period.
- O There are no such known instances of noncompliance with direct and material compliance requirements that occurred subsequent to the period covered by the auditor's report.
- O No changes have been made in internal control over compliance or other factors that might significantly affect internal control, including any corrective action we have taken regarding

- significant deficiencies or material weaknesses in internal control over compliance subsequent to the period covered by the auditor's report.
- Federal program financial reports and claims for advances and reimbursements are supported by the books and records from which the basic consolidated financial statements have been prepared.
- o The copies of federal program financial reports provided you are true copies of the reports submitted, or electronically transmitted, to the respective federal agency or pass-through entity, as applicable.
- We have charged costs to federal awards in accordance with applicable cost principles.
- We are responsible for and have accurately prepared the summary schedule of prior audit findings to include all findings required to be included by the Uniform Guidance, and we have provided you with all information on the status of the follow-up on prior audit findings by federal awarding agencies and pass-through entities, including all management decisions.
- We are responsible for and have ensured the reporting package does not contain protected personally identifiable information.
- We are responsible for and have accurately prepared the auditee section of the Data Collection Form as required by the Uniform Guidance.
- O We have disclosed to you all contracts or other agreements with service organizations, and we have disclosed to you all communications from the service organizations relating to noncompliance at the service organizations.

31. We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.

David W. Whitlock, President

Randy L. Smith, Executive Vice President of Business and Administration Services

Lauri A. Fluke, Assistant Vice President of Finance and Administrative Services

Steven B. Floyd, Controller

Johna Raney, Director of Student Financial Services



OKLAHOMA BAPTIST UNIVERSITY

Management Discussion & Analysis and Consolidated Financial Statements With Independent Auditors' Report and Federal Awards In Accordance with the Uniform Guidance

Year Ended May 31, 2017



OKLAHOMA BAPTIST UNIVERSITY

Table of Contents

	Page
SECTION I – Management Discussion & Analysis	
SECTION II – Audited Consolidated Financial Statements	
Independent Auditors' Report	1
Consolidated Financial Statements	
Consolidated Statements of Financial Position	3
Consolidated Statement of Activities–2017	4
Consolidated Statement of Activities–2016	5
Consolidated Statements of Cash Flows	6
Notes to Consolidated Financial Statements	7
SECTION III – Federal Awards	
Schedule of Expenditures of Federal Awards	38
Notes to Schedule of Expenditures of Federal Awards	39
Independent Auditors' Report on Internal Control Over	
Financial Reporting and on Compliance and Other Matters Based	
on an Audit of Financial Statements Performed in Accordance	
with Government Auditing Standards	41
Independent Auditors' Report on Compliance for Each Major Federal	
Program and Report on Internal Control Over Compliance	
Required by the Uniform Guidance	43
Schedule of Findings and Questioned Costs	45
Auditee Summary Schedule of Prior Audit Findings	47

SECTION I

Management Discussion & Analysis

OKLAHOMA BAPTIST UNIVERSITY

May 31, 2017

MANAGEMENT DISCUSSION & ANALYSIS

Oklahoma Baptist University (the University) continues to transform lives by equipping students to pursue academic excellence, integrate faith with all areas of knowledge, engage a diverse world and live worthy of the high calling of God in Christ. This fiscal year, the University continued to see exciting things happening in the lives of our students and to the face of our campus.

For the fall 2016 semester, Bison Hill welcomed six hundred forty new students, freshmen and transfers, to campus to begin their journey toward earning a college degree from OBU. Total headcount was approximately 2,100 students.

The University Advancement team pressed forward in the second phase of the Vision for a New Century Capital Campaign (VNC), raising funds for the renovation of Ford Music Hall, the expansion and rebuild of Wood Science Building, and the construction of a Student Services Center and grand entrance. Overall, almost \$8 million in gifts and pledges were received in 2016-2017 by the University thanks to many generous friends of the University, alumni, staff, and faculty.

The University finished the fiscal year in a strong financial position despite budget challenges related to discounting of the Fall 2016 freshman class. The class had a higher academic profile than anticipated. The attached consolidated financial statements reflect the financial position of the University as of May 31, 2017 and 2016 as well as the results of operations and cash flows for the years ended May 31, 2017 and 2016.

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

Cash and investments provide essential liquidity to cover operating costs as well as fund construction and maintenance costs. The University maintains an investment portfolio that seeks to preserve capital, provide needed liquidity and maximize investment return within appropriate risk constraints. Cash and investments totaled approximately \$15.2 million as of May 31, 2017 which is a decrease of approximately \$2.6 million from May 31, 2016 primarily due to cash needed for operations and the reduction of long-term debt.

The University's endowment provides ongoing financial support for the University especially in the area of student scholarships. The University's endowment assets and beneficial interests totaled approximately \$126.6 million as of May 31, 2017 compared to approximately \$116.7 million as of the end of the previous fiscal year. The vast majority of these assets are under management at the Baptist Foundation of Oklahoma. This increase is primarily due to unrealized market gains on invested endowment assets and beneficial interests as of May 31, 2017 totaling over \$7 million as well as donor contributions to endowment of over \$2 million during the year.

The University's long-term debt results from an agreement with the Oklahoma Baptist University Authority (see footnote 8). As part of this agreement, the Authority issues long-term debt to fund construction of campus facilities, and the University promises to fund the debt service payments. During 2016-2017, the University made principal payments of over \$2 million which contributed to a net reduction of long-term debt of approximately \$1.2 million.

CONSOLIDATED STATEMENT OF ACTIVITIES

As a private university, student generated revenue is the University's primary revenue source. For the year ended May 31, 2017, the University experienced an approximate 4% increase in net student generated revenue over the previous fiscal year. Student generated revenue includes net tuition and fees as well as auxiliary revenue and totaled approximately \$33.7 million for 2016-2017 compared to \$32.3 million in 2015-2016. The University's total cost of attendance in 2016-2017 increased approximately 5% from the previous fiscal year.

During the fiscal year ended May 31, 2017, the University continued to receive generous support from its strong base of alumni and friends as well as Oklahoma Southern Baptists. For the 2016-2017 fiscal year, the University received over \$2.5 million from the Baptist General Convention of Oklahoma's cooperative program.

CONSOLIDATED STATEMENT OF ACTIVITIES, continued

Additionally, the University received approximately \$5 million in support for specific programs and activities and contributions to endowments.

The University experienced significant unrealized gains on invested assets during the year as a result of an improvement in market conditions. During the year ended May 31, 2017, the University recognized over \$7 million in unrealized gains on invested assets and changes in value of beneficial interests compared to an approximate unrealized loss and change in value of beneficial interests of approximately \$8.1 million for the year ended May 31, 2016. Unrealized gains or losses on investments and changes in value of beneficial interests are a function of the change in market values as of the last day of the fiscal year and are not considered operating gains or losses for the University. Additionally, market conditions also have an effect on the payout of endowment earnings although the effect tends to lag behind the change in market value. Endowment earnings not only provide unrestricted operating revenue but also fund a significant amount of student scholarships.

In early 2015, the University experienced a major hail storm and many of the buildings on campus sustained damage. The damage was covered by insurance and the University is currently working with the insurance carrier to settle a claim related to the damage. During 2015-2016, the University received an initial payment from the insurance carrier of approximately \$3.2 million for the roof damage. During 2015-2016, the University recorded approximately \$1.1 million of losses related to the damage to educational plant assets for this event. The University received an additional amount of almost \$500,000 during 2016-2017. Insurance proceeds received in excess of the recorded losses are included in the Statement of Activities for fiscal years ended May 31, 2017 and 2016, but is not considered a source of operating revenue for the University.

Operating expenses, excluding scholarships, were approximately \$45.8 million for the year ended May 31, 2017 compared to approximately \$45.2 million for the previous fiscal year. The University continued to make progress toward its goal of improving compensation packages for faculty and staff as well as adding additional faculty and staff to accommodate additional educational programs and increased student services. Operating expenses for the year ended May 31, 2017 do include a decrease of \$48,000 in the actuarially determined post-retirement benefit obligation primarily due to the levelling out of benefits for retirees. Changes in the post-retirement benefit plan liability are not attributable to the operations of the University.

Despite the net loss from unrestricted activities for fiscal year ended May 31, 2017, total net assets increased from approximately \$185.7 million at May 31, 2016 to approximately \$194.5 million at May 31, 2017.

CONCLUSION

The University continues to balance providing top academic programs for students at a reasonable price. To do so, the University must continually focus on effectively using its resources to advance the University's mission. The University continues to transform the lives of students and see them making a difference in this world for Christ.

SECTION II

Audited Consolidated Financial Statements

OKLAHOMA BAPTIST UNIVERSITY

May 31, 2017



INDEPENDENT AUDITORS' REPORT

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

Report on the Consolidated Financial Statements

We have audited the accompanying consolidated financial statements of Oklahoma Baptist University (University), which comprise the consolidated statements of financial position as of May 31, 2017 and 2016, and the related consolidated statements of activities and cash flows for the years then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of Oklahoma Baptist University as of May 31, 2017 and 2016, and the consolidated changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Supplementary Information

Our audits were conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The accompanying schedule of expenditures of federal awards, as required by Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance), is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 9, 2017 on our consideration of the University's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the University's internal control over financial reporting and compliance.

Colorado Springs, Colorado

Capin Crouse LLP

October 9, 2017

Consolidated Statements of Financial Position

Accounts receivable, net 3,141,224 2,485 Prepaid expenses and other assets 598,873 446 Student notes receivable 1,296,675 1,375 Investments 13,776,452 15,859 Funds held by others and remainder interests receivable 118,945,441 109,488 Educational plant, net 95,451,322 96,205 Total Assets \$ 234,615,856 \$ 227,817 LIABILITIES AND NET ASSETS: ** ** Liabilities: ** 691,018 ** 849 Construction costs payable ** 420	May 31,		
Cash and cash equivalents \$ 1,405,869 \$ 1,955 Accounts receivable, net 3,141,224 2,485 Prepaid expenses and other assets 598,873 446 Student notes receivable 1,296,675 1,375 Investments 13,776,452 15,859 Funds held by others and remainder interests receivable 118,945,441 109,488 Educational plant, net 95,451,322 96,205 Total Assets \$ 234,615,856 \$ 227,817 LIABILITIES AND NET ASSETS: ** ** Liabilities: ** 691,018 ** 849 Construction costs payable ** 420<	2017 2016	2017	
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05,105,005			
			1 commency restricted
Total Liabilities and Net Assets \$ 234,615,856 \$ 227,817	S 234,615,856 \$ 227,817,623	\$ 234,61	Total Liabilities and Net Assets

Consolidated Statement of Activities

Year Ended May 31, 2017

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE, GAINS, AND				
OTHER SUPPORT:				
Tuition	\$ 43,264,379	\$ -	\$ -	\$ 43,264,379
Fees	5,363,808			5,363,808
Gross tuition and fees	48,628,187	-	-	48,628,187
Less scholarships	(25,549,069)			(25,549,069)
Net tuition and fees	23,079,118	-	-	23,079,118
Contributions and grants	1,248,036	1,626,332	2,091,918	4,966,286
Allocation from Baptist General				
Convention of Oklahoma	2,508,416	-		2,508,416
Royalties from Tulsa Royalties Company	-	1,531,500	-	1,531,500
Auxiliary services	10,583,059	-	-	10,583,059
Investment and endowment income (loss)	2,367,133	6,714,527	-	9,081,660
Change in value of beneficial interests in				
funds held by others	-	1,195	3,233,971	3,235,166
Gain on insurance proceeds, net	470,586	_	-	470,586
Other income	1,790,926	23,204	-	1,814,130
Net assets released from restrictions due		ŕ		, , , , , ,
to satisfaction of purpose and time				
restrictions and transfers	5,043,418	(5,012,158)	(31,260)	-
Total Revenue, Gains, and Other Support	47,090,692	4,884,600	5,294,629	57,269,921
EXPENSES:				
Instruction	12,516,124	-	-	12,516,124
Student services	8,648,522		-	8,648,522
Institutional support	7,879,941	-	-	7,879,941
Plant operations	4,258,575	-	-	4,258,575
Depreciation	4,121,649	-	-	4,121,649
Auxiliary services	3,613,505	-	-	3,613,505
Academic support	3,220,464	-	-	3,220,464
Scholarships	2,626,413	-	-	2,626,413
Debt service	1,189,209	-	-	1,189,209
Public service	391,624			391,624
Total Expenses	48,466,026	-	_	48,466,026
Change in Net Assets	(1,375,334)	4,884,600	5,294,629	8,803,895
Net Assets, Beginning of Year	69,484,343	22,438,619	93,771,001	185,693,963
Net Assets, End of Year	\$ 68,109,009	\$ 27,323,219	\$ 99,065,630	\$ 194,497,858

Consolidated Statement of Activities

Year Ended May 31, 2016

	U	Inrestricted	 Temporarily Restricted	I	Permanently Restricted	Total
REVENUE, GAINS, AND						
OTHER SUPPORT:						
Tuition	\$	39,834,050	\$ -	\$	_	\$ 39,834,050
Fees		4,810,890	-		_	4,810,890
Gross tuition and fees		44,644,940	-		-	44,644,940
Less scholarships		(22,612,989)	-		_	(22,612,989)
Net tuition and fees		22,031,951	-		-	22,031,951
Contributions and grants		1,179,564	1,642,162		2,205,319	5,027,045
Allocation from Baptist General						
Convention of Oklahoma		2,469,895	-		_	2,469,895
Royalties from Tulsa Royalties Company		-	1,107,500		_	1,107,500
Auxiliary services		10,311,291	-		-	10,311,291
Investment and endowment income (loss)		2,228,093	(1,115,862)		(235,185)	877,046
Change in value of beneficial interests in						
funds held by others		-	(3,946)		(3,316,575)	(3,320,521)
Gain on insurance proceeds, net		2,041,039	-		-	2,041,039
Other income		1,659,086	13,514		-	1,672,600
Net assets released from restrictions due						
to satisfaction of purpose and time						
restrictions and transfers		10,746,734	(10,804,901)		58,167	
Total Revenue, Gains, and Other Support		52,667,653	 (9,161,533)		(1,288,274)	42,217,846
EXPENSES:						
Instruction		12,313,916	-		_	12,313,916
Student services		8,239,367	_		_	8,239,367
Institutional support		7,777,957	-		-	7,777,957
Plant operations		4,851,512	-		_	4,851,512
Depreciation		3,743,681	-		_	3,743,681
Auxiliary services		3,514,669	-		_	3,514,669
Academic support		2,998,235	-		_	2,998,235
Scholarships		2,389,794	-		_	2,389,794
Debt service		1,243,457	-		_	1,243,457
Public service		484,540	-		-	484,540
Total Expenses		47,557,128				47,557,128
Change in Net Assets		5,110,525	(9,161,533)		(1,288,274)	(5,339,282)
Net Assets, Beginning of Year		64,373,818	 31,600,152		95,059,275	191,033,245
Net Assets, End of Year	\$	69,484,343	\$ 22,438,619	\$	93,771,001	\$ 185,693,963

Consolidated Statements of Cash Flows

	Year Ende	ed May	31,
	2017		2016
CASH FLOWS FROM OPERATING ACTIVITIES:			
Change in net assets	\$ 8,803,895	\$	(5,339,282)
Adjustments to reconcile change in net assets	, ,		())
to net cash provided (used) by operating activities:			
Depreciation	4,121,649		3,743,681
Unrealized (gains) losses on investments	(3,862,494)		4,809,177
Gains on insurance proceeds, net	(470,586)		(2,041,039)
Donated investments	(42,168)		(155,272)
Contributions restricted for capital projects	(1,115,456)		(736,626)
Contributions and income restricted for endowment and beneficial interests	(2,091,918)		(1,970,134)
Change in value of beneficial interests in funds held by others	(3,235,166)		3,320,521
Changes in:			
Accounts receivable, net	(655,373)		(229,470)
Due from Oklahoma Baptist University Authority	-		2,453,208
Prepaid expenses and other assets	(152,669)		120,911
Student notes receivable	79,240		48,265
Accounts payable, accrued expenses, and other liabilities	(202,489)		(348,547)
Construction costs payable	(420,180)		(2,266,020)
Prepaid tuition and other deposits	52,927		53,151
Unamortized investment in educational plant	(227,751)		(227,752)
Post-retirement benefits obligation	(48,000)		176,000
Asset retirement obligation	79,835		42,439
Government advances refundable	(4,641)		(14,797)
Net Cash Provided by Operating Activities	608,655		1,438,414
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchase of educational plant assets	(2,340,834)		(8,971,899)
Proceeds from sales of investments	10,382,516		14,200,982
Purchases of investments	(10,616,569)		(10,784,057)
Insurance proceeds	470,586		3,179,742
Net Cash Used by Investing Activities	(2,104,301)		(2,375,232)
	(=,101,001)		(2,575,252)
CASH FLOWS FROM FINANCING ACTIVITIES:	(2.261.007)		(4 =0= =0=)
Principal payments on long-term debt	(2,261,807)		(1,787,535)
Contributions restricted for capital projects	1,115,456		736,626
Contributions and income restricted for endowment and beneficial interests	2,091,918		1,970,134
Net Cash Provided by Financing Activities	 945,567		919,225
Change in Cash and Cash Equivalents	(550,079)		(17,593)
Cash and Cash Equivalents, Beginning of Year	 1,955,948		1,973,541
Cash and Cash Equivalents, End of Year	\$ 1,405,869	\$	1,955,948
SUPPLEMENTAL DISCLOSURE AND NON-CASH TRANSACTION:			
Cash paid for interest (none capitalized)	\$ 1,023,317	\$	1,365,948
Assets acquired with long-term debt	\$ 1,078,793	\$	12,989,770

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

1. NATURE OF ORGANIZATION:

The Oklahoma Baptist University (OBU) was created by action of the Baptist General Convention of Oklahoma (the Convention) in 1909 to function as an operating unit of the Convention under supervision of a board of trustees elected by the Convention. Articles of Incorporation were filed February 9, 1910, and amended November 25, 1974, with the State of Oklahoma and a charter was granted for a corporation of perpetual duration without capital stock. The purposes of the corporation are to encourage, support, provide, and maintain Christian education and to engage in Christian undertakings which are in keeping with the purpose of the Convention.

OBU is exempt from Federal income taxes under the provisions of Section 501(c)(3) of the Internal Revenue Code (the Code) and has been classified as a publicly supported organization that is not a private foundation under Section 509(a) of the Code. Contributions to OBU are tax deductible within the limitations prescribed by the Code.

During 1991, OBU accepted a gift of the Tulsa Royalties Company (the Company) as partial payment of a pledge used for the construction of the School of Business building. The Company (a public charity) remains intact as a separate corporation, with its directors being chosen from OBU's board of trustees. When OBU received the Company, most of the assets were mineral interests. Additional mineral interests have been donated to the Company since that time. The Company is a supporting organization of OBU. The University and the Company are collectively referred to in these financial statements as the University.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

BASIS OF PRESENTATION

The consolidated financial statements of the University have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America (GAAP).

USE OF ESTIMATES

The preparation of consolidated financial statements in conformity with GAAP requires management to make estimates and judgments that affect the reported amounts of assets and liabilities and disclosures of contingencies at the date of the consolidated financial statements and revenues and expenses recognized during the reporting period. Actual results could differ from those estimates.

PRINCIPLES OF CONSOLIDATION

The consolidated financial statements include the consolidated financial resources and activities of OBU and the Company. All material transactions and balances between OBU and the Company have been eliminated in the consolidated financial statements.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

2. <u>SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES</u>, continued:

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand and on deposit in demand and interest-bearing accounts administered by the University.

INVESTMENTS

The University reports investments at fair value in the consolidated statements of financial position, with gains and losses included in the consolidated statements of activities in the period incurred. The methodologies for determining fair values are described in Note 16. The amounts the University will ultimately realize could differ materially and significant fluctuations in fair values could occur from year to year. Donated securities are recorded at market value at the date of donation and thereafter carried or sold in accordance with these policies.

Income and gains on investments are reported as follows:

- Increases in permanently restricted net assets if the terms of the gift that gave rise to the investment or applicable law requires income or gains be added to the principal of a permanent endowment.
- Increases in temporarily restricted net assets if the terms of the gift or applicable law impose restrictions on the use of the income and the terms of the restriction will not be met during the reporting period.
- Increases in unrestricted net assets in all other cases.

Generally, losses on the investments of restricted endowments reduce temporarily restricted net assets to the extent donor-imposed temporary restrictions on net appreciation of investments have not been met before the loss occurs. Any remaining losses reduce unrestricted net assets, but can be restored through subsequent investment gains.

ACCOUNTS RECEIVABLE

Student accounts receivable are reported net of anticipated losses due to uncollectible accounts. The University allows students to utilize an installment plan to pay their student account balances. Late or insufficient payments are subject to late fees. In addition, account balances not paid by the final installment due date for a semester are subject to finance charges of 15% per annum. Students who leave the University owing a balance are considered delinquent and are subject to internal collection efforts. If internal collection efforts are unsuccessful, those accounts are turned over to a third-party collection agency. Accounts turned over to a third-party collection agency no longer accrue finance charges.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

ACCOUNTS RECEIVABLE, continued

The University maintains an allowance for uncollectible accounts. The amount of the allowance is based on management's evaluation of the collectability of the receivable portfolio, including the nature of the portfolio, credit concentrations, trends in historical loss experience, payment patterns from the students, and general economic conditions. The allowance is maintained at a level which, in management's judgment, is adequate to absorb potential losses inherent in the receivable portfolio. As of May 31, 2017 and 2016, the allowance for uncollectible accounts was \$2,176,000 and \$1,937,000, respectively.

CONDITIONAL PROMISES TO GIVE

During 2011, the University launched a capital campaign, Vision for a New Century, to raise contributions to increase the University endowment and fund several campus renovation and construction projects. The University has received good faith promises of specified amounts to support these campaign projects. These good faith promises are open-ended and subject to unilateral change by the donor. They are not considered to be unconditional promises to give and, therefore, are not recognized prior to receipt of the contribution. As of May 31, 2017 and 2016, total outstanding good faith promises received by the University approximated \$6,260,000 and \$6,365,000, respectively. Total accumulated campaign gifts, which include outstanding good faith promises, were approximately \$48 million and \$44.5 million as of May 31, 2017 and 2016, respectively.

STUDENT NOTES RECEIVABLE

Of the \$1,296,675 and \$1,375,915, respectively, of outstanding student notes receivable as of May 31, 2017 and 2016, \$652,282 and \$672,650, respectively, is outstanding under U.S. Government loan programs as of May 31, 2017 and 2016. The remainder of the loans have been made under the University's endowed loan program. The loans are stated at net realizable value in the accompanying consolidated financial statements and are presented net of an allowance for uncollectible amounts totaling \$539,256 as of May 31, 2017 and 2016.

FUNDS HELD BY OTHERS AND REMAINDER INTERESTS

Funds held by others represent amounts held for the beneficial interest of the University under irrevocable perpetual agreements established by a donor. In some cases, the University is custodian of the funds but has placed them at the Baptist Foundation of Oklahoma (the Foundation) for investment management. In other cases, a third-party trustee is the custodian of the funds and is responsible for investment management. The University's interests are recorded at the fair value of the net assets, with net increases or decrease in fair value during the year being reported as changes to the appropriate net asset class. Some funds include other life beneficiaries which may affect the valuation of endowment assets. Distributions from the trusts are recorded as investment income in the statements of activities as either unrestricted or temporarily restricted depending on the donor restriction on the use of income. If the donor restriction is met within the same year as the income is received, the University reports the income as unrestricted. The amounts the University will ultimately realize could differ materially and significant fluctuations in fair values could occur from year to year.

Remainder interests represent amounts held by others that will be transferred to the University upon death of the current beneficiaries.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

EDUCATIONAL PLANT

Plant facilities are stated at cost less accumulated depreciation or, if received as a gift, at fair value at the date received, less any subsequent accumulated depreciation. Generally, improvements, renovations and equipment purchases in excess of \$2,000 are capitalized. Depreciation is recognized on a straight-line basis over the estimated useful lives of the related assets as follows: buildings and improvements (50 years), land improvements (30 years), library books (20 years), equipment and software (10 years), and vehicles and computer equipment (5 to 10 years). Depreciation begins in the year following the year of acquisition.

UNAMORTIZED INVESTMENT IN EDUCATIONAL PLANT

During the year ended May 31, 2015, a major renovation of the University's food service facilities was completed. As part of the contract with the University, the University's food service vendor invested approximately \$3.1 million in the renovation. This investment is being amortized over the period of the vendor contract which will expire in July 2028. The unamortized portion of the investment is recognized as a liability in the consolidated statements of financial position. If the University were to terminate the contract early, the University would be obligated to reimburse the food service vendor for the unamortized portion of the improvements.

ASSET RETIREMENT OBLIGATION

Asset retirement obligations for asbestos remediation are recorded in accordance with GAAP. Initially, the obligation was recorded at fair value and the related asset retirement costs were capitalized. Asset retirement costs are subsequently depreciated over the useful lives of the related assets. Subsequent to initial recognition, the University records changes in the asset retirement obligation which result from the passage of time and/or revisions to either the timing of amount or the original estimate of undiscounted cash flows as they occur.

GOVERNMENT ADVANCES REFUNDABLE

Funds provided by the U.S. Government under the Federal Perkins Loan Program are loaned to qualified students and may be reloaned upon collection. These funds are ultimately refundable to the government and are reported as government advances refundable on the consolidated statements of financial position.

NET ASSETS

Information regarding financial position and activities is reported in three classes of net assets based on the existence or absence of donor-imposed restrictions. Net assets are classified as follows:

Unrestricted net assets are those resources not subject to donor-imposed restrictions. Unrestricted net assets may be designated for specific purposes by action of the board of trustees or may otherwise be limited by contractual agreements with outside parties.

Temporarily restricted net assets are those whose use by the University is subject to donor-imposed restrictions that can be fulfilled by actions of the University or by the passage of time.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued:

NET ASSETS, continued

Permanently restricted net assets are subject to donor-imposed restrictions that they be maintained permanently by the University. Generally, the donors of these assets permit the University to use all or part of the income earned on related investments for general or specific purposes. Such net assets also include the University's beneficial interest in irrevocable trusts held by others. Investment income on remainder interest in trusts that are permanently restricted by the donor are recorded as increases or decreases in permanently restricted net assets.

REVENUES, GAINS, AND OTHER SUPPORT

Revenue is recognized when earned and support when contributions are made, which may be when cash is received, unconditional promises are made, or ownership of other assets is transferred to the University. Conditional promises to give are not recorded until conditions are substantially met. The University reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the consolidated statements of activities as net assets released from restrictions. Assets received with donor-imposed restrictions that the University intends to use and actually uses within the same reporting period as received are treated in the same manner as unrestricted revenues for reporting purposes. Permanently restricted net assets reclassified to unrestricted or temporarily restricted net assets represent changes in restrictions specified by the donor.

The University reports gifts of property and equipment as unrestricted support unless explicit donor stipulations specify how the donated asset must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how those long-lived assets must be maintained, the University reports expirations of donor restrictions when the donated or acquired long-lived assets are placed into service.

Scholarships funded by unrestricted operating funds and tuition discounts granted to employees and their dependents are reported as a deduction from tuition and fees. Scholarships funded by designated contributions and earnings on assets specifically restricted for student financial aid are reported as expenses.

Prepaid tuition and other deposits represent payments received before the services or products are provided by the University.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

2. <u>SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES</u>, continued:

STUDENT FINANCIAL ASSISTANCE PROGRAMS

The University participates in various programs administered by the Department of Education (DOE) and state boards, and the University acts as an agent for the respective agencies. The governmental grants amounts reported exclude funds directly awarded and credited to students under the various federal and state programs; however, substantial portions of the tuition and fees revenue and collection of accounts receivable as of and for the years ended May 31, 2017 and 2016, are dependent upon the University's continued participation in the various programs.

EXPENSES

Expenses are recorded as incurred in accordance with the accrual basis of accounting. The costs of providing the various programs and supporting activities of the University have been summarized on a functional basis in the consolidated statements of activities. Accordingly, certain costs have been allocated based on total personnel costs or other systematic bases. Fundraising expenses were \$1,551,506 and \$1,480,414, respectively, for the years ended May 31, 2017 and 2016, and are included in institutional support. Advertising and promotion costs of \$544,492 and \$402,701, respectively, for the years ended May 31, 2017 and 2016, are charged to expense as incurred.

For the year ended May 31, 2017, the expenses of the University are classified in the following functional categories:

	I	Department	and Debt Service	De	epreciation	 Functional Total
Program services:						
Instruction	\$	12,516,124	\$ 1,504,039	\$	1,095,122	\$ 15,115,285
Student services		8,648,522	1,149,742		915,006	10,713,270
Auxiliary services		3,613,505	1,563,484		1,104,190	6,281,179
Academic support		3,220,464	344,957		294,698	3,860,119
Scholarships		2,626,413	-		-	2,626,413
Public service		391,624	46,138		-	437,762
		31,016,652	4,608,360		3,409,016	39,034,028
Supporting activity:						
Institutional support		7,879,941	 839,424		712,633	 9,431,998
	\$	38,896,593	\$ 5,447,784	\$	4,121,649	\$ 48,466,026

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

2. <u>SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES</u>, continued:

EXPENSES, continued

For the year ended May 31, 2016, the expenses of the University are classified in the following functional categories:

			Plar	nt Operations			
				and Debt			Functional
]	Department		Service	Do	epreciation	Total
Program services:							
Instruction	\$	12,313,916	\$	1,567,249	\$	926,561	\$ 14,807,726
Student services		8,239,367		1,288,691		813,128	10,341,186
Auxiliary services		3,514,669		1,752,145		938,166	6,204,980
Academic support		2,998,235		436,208		493,417	3,927,860
Scholarships		2,389,794		-		-	2,389,794
Public service		484,540		58,749			543,289
		29,940,521		5,103,042		3,171,272	38,214,835
Supporting activity:							
Institutional support	_	7,777,957		991,927		572,409	 9,342,293
	\$	37,718,478	\$	6,094,969	\$	3,743,681	\$ 47,557,128

UNCERTAIN TAX POSITIONS

The financial statement effects of a tax position taken or expected to be taken are recognized in the consolidated financial statements when it is more likely than not, based on the technical merits, that the position will be sustained upon examination. Interest and penalties, if any, are included in expenses in the consolidated statements of activities. As of May 31, 2017 and 2016, the University had no uncertain tax positions that qualify for recognition or disclosure in the consolidated financial statements.

The University is generally no longer subject to U.S. federal and state income tax examinations by tax authorities for years before 2014.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

3. STUDENT NOTES RECEIVABLE:

As an agent for the federal government, the University's Perkins loan portfolio is guaranteed by the United States Department of Education (DOE). There are, therefore, no impaired loans, no nonperforming loans, and no modifications to loan terms executed by the University because amounts that become old or past due are in due course returned to the DOE. Funds advanced by the Federal government of \$746,325 and \$750,966, respectively, as of May 31, 2017 and 2016, are ultimately refundable to the government and are classified as liabilities in the consolidated statements of financial position.

The aging of the Perkins and Endowed loan portfolio by class of loans as of May 31, 2017, consists of:

		Percent
	 Amount	of Subtotal
Good Standing		
Deferred and not in repayment	\$ 700,245	72%
Repayment on schedule	276,448	28%
	976,693	100%
Past Due		
Not defaulted: Less than 240 days	95,757	11%
Default: Greater than 240 but less than 2 years	151,871	18%
Default: Greater than 2 years but less than 5 years	210,333	24%
Greater than 5 years	401,277	47%
	859,238	100%
I ogg allowange	(520.256)	
Less allowance	 (539,256)	
Total student notes receivable	\$ 1,296,675	

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

3. STUDENT NOTES RECEIVABLE, continued:

The aging of the Perkins and Endowed loan portfolio by class of loans as of May 31, 2016, consists of:

	Amount	Percent of Subtotal
	3	
Good Standing		
Deferred and not in repayment	\$ 729,198	73%
Repayment on schedule	355,885	27%
	1,085,083	100%
Past Due		
Not defaulted: Less than 240 days	156,877	20%
Default: Greater than 240 but less than 2 years	118,582	16%
Default: Greater than 2 years but less than 5 years	194,677	22%
Greater than 5 years	359,952	42%
	830,088	100%
Less allowance	(539,256)	
Total student notes receivable	\$ 1,375,915	

Changes in allowance for estimated losses on Perkins and endowed student loans:

	Year Ende	d May	31,	
	 2017	2016		
Beginning balance Loans charged off	\$ 539,256	\$	539,256	
	\$ 539,256	\$	539,256	

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

4. <u>INVESTMENTS</u>:

Investments consist of:

		May	31,	
		2017		2016
	Ф	170 271	Φ	106.550
Certificates of deposit and cash equivalents	\$	178,271	\$	176,557
Church building loan fund		5,900,915		7,657,052
Mineral interests		6,710,977		6,986,640
Bond pooled funds		730,266		729,166
Equity mutual funds		168,286		241,140
Domestic equities		80,694		50,102
Exchange traded funds		7,043		18,561
	\$	13,776,452	\$	15,859,218
	Ψ	13,770,432	Ψ	13,037,210
Unrestricted investments	\$	8,816,453	\$	10,224,292
Restricted investments		4,959,999		5,634,926
	\$	13,776,452	\$	15,859,218

5. FUNDS HELD BY OTHERS AND REMAINDER INTERESTS:

Funds held by others were held by the following entities:

May 31,				
	2017		2016	
Φ.	60 64 5 405	Φ.	60.740.004	
\$	69,647,497	\$	63,740,291	
	45,536,562		42,080,467	
	1,815,651		1,794,937	
	990,377		961,508	
	749,226		714,148	
	191,675		183,341	
	14,453		14,102	
\$	118,945,441	\$	109,488,794	
	\$	2017 \$ 69,647,497 45,536,562 1,815,651 990,377 749,226 191,675	2017 \$ 69,647,497 \$ 45,536,562 1,815,651 990,377 749,226 191,675 14,453	

Assets held by the Foundation as trustee or in a custodial capacity are predominantly pooled investment interests consisting of approximately 70% equity and 30% fixed income investments (spending policy pool) with various alternative investments utilized in both of those categories in addition to traditional stock and bond portfolios. Some of the alternative investments within the investment pool have certain liquidity restrictions, but the Foundation does not pass these restrictions to the University. These assets are carried at net asset value. In addition, the Foundation holds mineral interests, real estate, and loans receivable for the University.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

5. FUNDS HELD BY OTHERS AND REMAINDER INTERESTS, continued:

Funds held by others are invested as follows:

	May 31,			
	 2017		2016	
			8	
Cash and equivalents	\$ 1,194,196	\$	1,002,002	
Spending policy pool	66,183,698		60,131,709	
Beneficial interests in funds held by others	48,427,342		44,858,696	
Mineral interests	2,213,921		2,558,138	
Charitable remainder interests	870,602		889,807	
Pooled domestic equities	35,630		30,190	
General investment pool	20,052		18,252	
	\$ 118,945,441	\$	109,488,794	

6. <u>INVESTMENT AND ENDOWMENT INCOME:</u>

Investment and endowment income consists primarily of interest, dividends, gains, and appreciation (depreciation) from funds held by others, excluding changes in the value of beneficial interests.

The following is the composition of investment and endowment income:

	Year Ended May 31,			
		2017		2016
Unrealized/realized gains (losses) on investments	\$	3,862,494	\$	(4,809,177)
Endowment income		2,921,037		2,992,390
Distributions from beneficial interests		1,626,092		1,919,078
Interest, dividends, and other		264,612		385,473
Mineral income		407,425		389,282
	\$	9,081,660	\$	877,046

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

7. EDUCATIONAL PLANT, NET:

The components of educational plant, net are:

	May	31,
	2017	2016
Land and improvements	\$ 7,414,130	\$ 6,915,305
Buildings	109,066,010	107,684,158
Equipment	27,220,191	25,474,652
Software	3,814,424	3,814,424
Library books	1,284,783	1,374,570
Leasehold improvements	26,307	26,307
Construction in progress	304,502	750,065
	149,130,347	146,039,481
Accumulated depreciation	(53,679,025)	(49,833,788)
	\$ 95,451,322	\$ 96,205,693

8. LONG-TERM DEBT, NET:

The University has promissory notes with the Oklahoma Baptist University Authority (the Authority) which were issued to obtain funds for projects such as the construction and renovation of buildings and the purchase of equipment for the University. The maturity dates of these promissory notes coincide with the maturity date of the related Authority debt as noted below. Assets totaling approximately \$61,737,000 have been constructed and purchased under this arrangement as of May 31, 2017. Accumulated amortization on these assets is approximately \$15,118,000 and \$13,895,000 as of May 31, 2017 and May 31, 2016, respectively. These assets are included in educational plant assets.

The Authority financed these projects by issuing debt. As of May 31, 2017, there are currently four Authority bank notes outstanding, as follows: the Oklahoma Baptist University Authority Student Housing Revenue Note, Series 2012; the Oklahoma Baptist University Authority Student Housing Revenue Note, Series 2013; and the Oklahoma Baptist University Authority Refunding Revenue Notes, Series 2015A and Series 2015B, with University promissory notes to the Authority for each bank note.

In October 2011, the board of trustees approved a resolution to proceed with plans for various construction projects including additional housing for students. Funding for these construction projects consists of a combination of existing funds, future gifts and pledges, and long-term financing. The long-term financing consisted of a 20-year term \$8,000,000 bank note which was issued by the Authority in May 2012 to construct the first two apartment buildings. This note has a fixed interest rate of 3.23%. In November 2013, a second bank note in the amount of \$13,500,000 was issued to finance the construction of buildings 3 and 4. The second bank note has a fixed interest rate of 4.4% and a term of 262 months.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

8. LONG-TERM DEBT, NET, continued:

In December 2015, the Authority issued a \$7,355,000 bank note to refund the remaining portion of outstanding bonds of the Oklahoma Baptist University Revenue Bonds, Series 2005. The Series 2005 bonds were originally issued to fund the construction of the University's Recreation and Wellness Center. This bank note has a fixed interest rate of 2.12% and a term of 11.5 years. Additionally, upon completion of the construction of Stavros Hall in November 2015, the Authority issued a 12-year \$3.5 million bank note to fund the remaining amount of Stavros Hall. This note has a 2.22% fixed interest rate.

All outstanding debt is secured by general revenue of the University and by a guarantee of the Convention.

Additionally, the University has entered into various capital lease agreements for technology, nursing simulation and other equipment. Assets totaling approximately \$3,347,000 have been purchased under these leases and are included in educational plant assets. Accumulated amortization as of May 31, 2017 and 2016 on these assets is approximately \$971,000 and \$526,000, respectively.

Amortization expense under these lease agreements is included in depreciation expense on the consolidated statements of activities.

ASU 2015-03 updates *Simplifying the Presentation of Debt Issuance Costs* topic of the Accounting Standards Codification (ASC). The primary change resulting from ASU 2015-03 netted approximately \$266,000 of debt issuance costs against the long-term debt balance as of May 31, 2017, and \$293,000 as of May 31, 2016.

The following is a schedule of future minimum debt payments under the long-term notes payable and capital lease agreements, together with the present value of the net minimum lease payments:

Year Ending May 31,

\$ 3,340,957
3,122,705
2,983,965
2,892,124
2,647,891
24,683,561
39,671,203
(9,166,690)
\$ 30,504,513
\$

Of this amount, approximately \$28.8 million represents notes payable to the Authority.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

9. FINANCIAL INSTRUMENTS AND CONCENTRATIONS OF CREDIT RISK:

As of May 31, 2017 and 2016, the University had certain concentrations of credit risk with several financial institutions in the form of uninsured cash and time deposits. For purposes of evaluating credit risk, the stability of financial institutions conducting business with the University is periodically reviewed and management of the University believes that credit risk related to these uninsured deposits is minimal.

10. <u>RETIREMENT PLANS:</u>

Pension Plan: the University provides a defined contribution plan (the Plan) that covers all of its full-time employees. Under the Plan, the University contributes an amount equal to 6% of the participating employees' salaries regardless of whether the employee makes any contribution. In addition, the University makes an additional 1% contribution if the employee contributes at least 1% so the University could contribute a total of 7% of an employee's salary. Employee contributions are voluntary. Total pension contributions for the years ended May 31, 2017 and 2016, were approximately \$1,239,000 and \$1,162,000, respectively.

Other Benefit Plans: the University provides deferred compensation (IRC section 457) plans. These plans were funded in the amount of approximately \$74,000 and \$115,000, respectively, as of May 31, 2017 and 2016. The assets are reported as investments, and the liability is included in accrued expenses. The University did not make any contributions to the plans for the years ended May 31, 2017 and 2016. These benefit plans are funded as costs are incurred.

11. POST-RETIREMENT BENEFITS OBLIGATION:

The University maintains a postretirement benefit plan for exempt employees who retired prior to May 31, 2016, had reached the age of 65 and had a minimum of fifteen years of service. Employees retiring after May 31, 2016, are not eligible to participate. Participants are eligible for term life insurance and a Medicare supplement insurance policy. In 2011, the plan was revised to provide benefits to employees who retired after August 1, 2011, up to a maximum monthly premium of \$175. The plan is not funded.

Accumulated postretirement benefit obligation as of May 31, 2017, is:

Retired participants	\$ 3,212,000
Plan assets at fair value	 -
Accumulated postretirement benefit obligation in excess of plan assets	\$ 3,212,000

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

11. POST-RETIREMENT BENEFITS OBLIGATION, continued:

Net periodic postretirement benefit cost for the year ended May 31, 2017, include:

Interest cost	\$	99,288
Amortization of unrecognized prior service cost		(34,156)
	\$	65,132
Accumulated postretirement benefit obligation as of May 31, 2016, is:		
Retired participants	\$	3,260,000
Plan assets at fair value		
Accumulated postretirement benefit obligation in excess of plan assets	\$	3,260,000
N. C.		
Net periodic postretirement benefit cost for the year ended May 31, 2016, include:		
Interest and service cost	Φ.	102 760
	\$	103,768
Amortization of unrecognized prior service cost		(34,156)
	¢	60 612
	D	69,612

During the years ended May 31, 2017 and 2016, the University contributed and paid benefits totaling \$186,886 and \$188,073, respectively.

For measurement purposes, the following assumptions have been used to determine benefit obligations as of May 31, 2017 and 2016:

	2017	2016
Discount rate	3.28%	3.15%
Expected long-term health care cost increase:		
Initial rate (medical/rx)	4.3%/9.9%	3.2%/10.9%
Ultimate rate (medical/rx)	4.3%/5.25%	3.2%/5.25%
Time to ultimate rate	9 years	8 years
Weighted average life expectancy-inactive participants	12.9 years	14 years

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

11. POST-RETIREMENT BENEFITS OBLIGATION, continued:

The following is a schedule of estimated benefit payments expected to be paid over the next 10 years:

Year Ending May 31,

2018	\$ 225,200
2019	230,900
2020	229,000
2021	232,000
2022	233,600
2023-2026	 1,125,000
	\$ 2,275,700

12. TULSA ROYALTIES COMPANY:

The value of the mineral interests held by the Company are \$4,863,544 and \$4,951,198, respectively, as of May 31, 2017 and 2016, and are included in investments along with the other mineral interests held by the University. Royalties earned by the Company and included in the University's consolidated financial statements were \$1,531,500 and \$1,107,500, respectively, for the years ended May 31, 2017 and 2016. These amounts are reported as temporarily restricted income in accordance with the original donor's intent that the funds be used for specified purposes.

13. <u>UNRESTRICTED NET ASSETS:</u>

Unrestricted net assets consist of the following:

		May	31,		
		2017	2016		
Undesignated	\$	841,883	\$	4,074,379	
Less post retirement benefit obligation		(3,212,000)		(3,260,000)	
Less asset retirement obligation		(984,513)		(904,678)	
	-	(3,354,630)		(90,299)	
Board designated endowments (Quasi-endowments)		8,925,942		8,763,161	
Underwater endowments		(428)		(597,721)	
Net investment in educational plant		62,538,125		61,409,202	
	\$	68,109,009	\$	69,484,343	

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

14. TEMPORARILY RESTRICTED NET ASSETS:

Temporarily restricted net assets are available for the following purposes:

		May	31,	
		2017		2016
Purpose restrictions: Held by University:				
Scholarships	\$	7,507,227	\$	7,095,702
Capital projects	Ψ	6,665,085	Ψ	5,845,352
Educational programs		588,396		493,506
Other		882,195		734,428
		15,642,903		14,168,988
Held by the Foundation for investment:				
Scholarships		8,340,991		5,989,201
Educational programs		647,910		457,363
Faculty positions and development		882,342		345,279
Plant maintenance and improvements		797,442		730,778
Other		816,256		552,830
		11,484,941		8,075,451
Time restrictions:				
Future interest in remainder interest trusts held by the Foundation		195,375		194,180
	\$	27,323,219	\$	22,438,619

15. PERMANENTLY RESTRICTED NET ASSETS:

Permanently restricted net assets held by the University include net assets that donors have given to fund future scholarships, educational programs, faculty positions and various other operational needs. These assets include cash funds waiting to be transferred to the Foundation, as well as non-cash assets given by donors. Upon sale of these non-cash assets, the proceeds will be transferred to the Foundation for investment, in accordance with the University's policies. Additionally, the University holds permanently restricted net assets for student loan programs. These funds have been distributed to the University by the Foundation to be used for active lending to students.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

15. PERMANENTLY RESTRICTED NET ASSETS, continued:

Permanently restricted net assets are held by the following entities and restricted for the purposes shown below:

	May	31,		
	2017	2016		
Held by University for student loan programs and scholarships	\$ 201,021	\$ 192,379		
Held by the Foundation as beneficial interest in perpetuity:				
Scholarships	19,897,733	18,422,516		
Undesignated	13,135,036	12,015,150		
Educational programs	5,520,166	5,172,983		
Faculty positions and development	4,874,363	4,419,455		
Plant maintenance and improvement and other	1,238,662	1,160,556		
	44,665,960	41,190,660		
Held by the Foundation for investment:				
Scholarships	34,841,928	33,127,801		
Faculty positions and development	9,078,445	9,038,471		
Undesignated	537,437	537,437		
Educational programs	2,409,083	2,409,083		
Plant maintenance and improvement	969,475	969,475		
Other	1,925,672	1,942,032		
	49,762,040	48,024,299		
Future interest in remainder interests held by the Foundation	675,227	695,627		
Held by Oklahoma City Community Foundation as				
beneficial interest in perpetuity:				
Lectureships and educational programs	388,486	370,292		
Undesignated	188,354	179,459		
Other	172,386	164,397		
	749,226	714,148		

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

15. PERMANENTLY RESTRICTED NET ASSETS, continued:

Permanently restricted net assets are held by the following entities and restricted for the purposes shown below, continued:

	May 3	31,
	2017	2016
Held by others under beneficial interests in perpetuity:		
Toland Trust-scholarships	1,815,651	1,794,937
Zoll Trust–scholarships	990,377	961,508
Southern Baptist Foundation-scholarships	191,675	183,341
Other trusts-undesignated	14,453	14,102
	3,012,156	2,953,888
	\$ 99,065,630	\$ 93,771,001

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT:

The following disclosures of estimated fair value of financial instruments as of May 31, 2017 and 2016, are made in accordance with the requirements of the *Disclosures about Fair Value of Financial Instruments* topic of the FASB Accounting Standards Codification (ASC). The estimated fair value amounts have been determined by the University using available market information and appropriate valuation methodologies. The University adopted the new provisions of the *Disclosure about Fair Value Measurements of Financial Instruments* topic of the ASC effective May 31, 2016.

The carrying value of the University's financial instruments are estimated to approximate fair value. Following is a description of the valuation methodologies used for instruments measured at fair value on a recurring basis and recognized in the accompanying consolidated statements of financial position.

Cash, receivables, and current obligations: The carrying amount of cash, notes, and accounts receivable, accounts payable, accrued expenses, and other current obligations approximate fair value due to the short-term maturity of these financial instruments. A reasonable estimate of fair value of student notes receivable under government loan programs is not practicable to estimate since these receivables contain federally mandated interest rates and repayment terms subject to significant restrictions as to their transfer and disposition. The fair value of student loans receivable under the University's loan program approximates carrying value.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Investments and funds held by others and remainder interests:

Equities, municipal bonds and bond funds, federal securities, mutual funds, and commodities The fair values are based on quoted market prices.

Corporate bonds

The fair value of corporate bonds and bond mutual funds are estimated using quoted market prices, if available, otherwise recently executed transactions, market price quotations and pricing models that factor in, where applicable, interest rates, bond or credit-default swap spreads and volatility.

Pooled church building loan funds

The church building loan fund represents the University's interest in a pooled loan portfolio held by the Foundation. Loan funds are carried at the total principal balance of these loans less an allowance for doubtful loans. Interest rates on loans are adjusted periodically based on terms of the loan. The University's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Certificates of deposit

Certificates of deposit are based on amortized cost or original cost plus accrued interest.

Mineral interests

The fair value of mineral interests is determined based on a four-year average of annual production income less lease bonuses.

Pooled investments

Pooled funds are held by the Foundation and the Oklahoma City Community Foundation. The fair values of the domestic equities, international equities, and fixed income funds are provided by the brokers of the underlying assets. The alternative investments are carried at their net asset value as provided by the administrator or general partner, which approximates fair value. The University's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Beneficial interest in funds held by others

The fair value of beneficial interest in funds held by others is the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

Charitable remainder interests

The fair value is based on the underlying assets of the trusts.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Investments and funds held by others and remainder interests, continued:

Other investments

The fair value is based on observable inputs other than the quoted prices included in Level 1 and thus are based on yields for securities of comparable maturity, quality and type as obtained from market makers.

Long-term debt: The fair value of this liability is based on quoted prices for similar items which is level 2 under the fair value hierarchy. Long-term debt is carried at cost, which approximates fair value as of May 31, 2017 and 2016.

The University uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the University measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are used only when Level 1 or Level 2 inputs are not available.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Fair values of assets measured on a recurring basis as of May 31, 2017, are:

				Fair V	alue Mea	asurements	Using	g:
	1	Fair Value	i M Iden	Quoted Prices in Active		Significant Other Observable Inputs (Level 2)		Significant nobservable Inputs (Level 3)
Investments:								
Mineral interests	\$	6,710,977	\$	-	\$	-	\$	6,710,977
Domestic equities		80,694		80,694		-		-
Exchange traded funds		7,043		7,043		-		_
Equity mutual funds:								
Growth funds		40,417		40,417		-		_
Fixed income funds		127,869		127,869		-		-
		6,967,000		256,023		-		6,710,977
Reconciling items at net asset	value	:						
Pooled church building loan funds		5,900,915						
Pooled multi-strategy funds		366,433						
Pooled high quality funds		363,833						
		6,631,181						
Reconciling item at cost:								
Certificates of deposit and								
cash equivalents		178,271				-		
Total investments	\$	13,776,452						

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Fair values of assets measured on a recurring basis as of May 31, 2017, are, continued:

			Fair Value Measurements Using:					g:	
			Quoted Prices Significa			Significant			
			i	n Active		Other	S	Significant	
			M	arkets for		Observable		Unobservable	
			Iden	tical Assets		Inputs		Inputs	
		Fair Value	(Level 1)		(Level 2)		(Level 3)	
Funds held by others and remainde	er in	terests:							
Held by the Foundation:									
Beneficial interest in funds									
held by others	\$	44,665,960	\$	_	\$	44,665,960	\$	-	
Charitable remainder						, ,			
interests		870,602		_		870,602		-	
Other investments:						,			
Domestic equity		35,630		35,630		-		_	
Mineral interests		2,213,921		_		_		2,213,921	
Held by the Oklahoma City		, ,						_,_ 10,> _ 1	
Community Foundation:									
Beneficial interest in funds									
held by others		749,226		_		749,226		_	
Held by other trustees:		,===				7 13,220			
Beneficial interest in funds									
held by others		3,012,156		_		3,012,156		_	
	_	51,547,495		35,630	-	49,297,944		2,213,921	
		22,0, 120		22,020		13,237,311		2,213,721	
Reconciling items at net asset v	alue	e:							
Held by the Foundation:									
General investment pool		20,052							
Spending policy pool		66,183,698							
		66,203,750							
		, ,							
Reconciling item at cost:									
Held by the Foundation:									
Cash equivalents		1,194,196							
Total funds held by others and									
remainder interests	_\$	118,945,441							

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. <u>DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT</u>, continued:

Fair values of assets measured on a recurring basis as of May 31, 2016, are:

				Fair V	alue Meas	urements	Using	<u>;</u> :
			Qu	oted Prices	Signi	ficant		
			i	n Active	Otl	ner	S	Significant
			M	larkets for	Obser	vable	Uı	nobservable
			Iden	tical Assets	Inp	uts		Inputs
		Fair Value	(Level 1)	(Lev	el 2)		(Level 3)
Investments:								
Mineral interests	\$	6,986,640	\$	-	\$	-	\$	6,986,640
Domestic equities		50,102		50,102		-		-
Exchange traded funds		18,561		18,561		-		_
Equity mutual funds:								
Growth funds		114,651		114,651		-		_
Fixed income funds		126,489		126,489		-		-
		7,296,443		309,803				6,986,640
Reconciling items at net asset v	zalue	•						
Pooled church building loan funds		7,657,052						
Pooled multi-strategy funds		365,272						
Pooled high quality funds		363,894						
		8,386,218						
Reconciling item at cost: Certificates of deposit and								
cash equivalents		176,557						
Total investments	\$	15,859,218						

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Fair values of assets measured on a recurring basis as of May 31, 2016, are, continued:

			Fair Value Measurements Using:					r.	
			_	Quoted Prices Significant in Active Other		S	Significant		
				kets for	(Observable		nobservable	
			Identical Assets In		Inputs	01	Inputs		
		Fair Value		vel 1)		(Level 2)		(Level 3)	
Funds held by others and remainde	er in	terests:							
Held by the Foundation:									
Beneficial interest in funds									
held by others	\$	41,190,660	\$	-	\$	41,190,660	\$	-	
Charitable remainder									
interests		889,807		-		889,807		-	
Other investments:									
Pooled domestic equity		30,190		-		30,190		· -	
Mineral interests		2,558,138		-		-		2,558,138	
Held by the Oklahoma City									
Community Foundation:									
Beneficial interest in funds									
held by others		714,148		-		714,148		- *	
Held by other trustees:									
Beneficial interest in funds									
held by others		2,953,888		_		2,953,888		_	
		48,336,831	-	_		45,778,693		2,558,138	
Reconciling items at net asset v	70 lui	. •							
Held by the Foundation:	aruc								
General investment pool		18,252							
Spending policy pool		60,131,709							
spending poney poor		60,149,961							
		,,.							
Reconciling item at cost:									
Held by the Foundation:									
Cash equivalents		1,002,002							
Total funds held by others and									
remainder interests	\$	109,488,794							

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

16. DISCLOSURE OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

The following table provides further details of the Level 3 mineral interests fair value measurements:

	Year Ended May 31,			
	2017		2016	
Beginning balance Change in unrealized appreciation (depreciation)	\$ 9,544,778 (619,880)	\$	9,884,570 (339,792)	
Ending balance	\$ 8,924,898	\$	9,544,778	

17. ENDOWMENT:

The University's endowment consists of numerous individual funds established for a variety of purposes including scholarships and operating support. The endowment includes both donor-restricted endowment funds and funds designated by the board of trustees to function as endowments. Net assets associated with endowment funds, including funds designated by the board of trustees to function as endowments, are classified and reported based on the existence or absence of donor-imposed restrictions.

The board of trustees of the University has interpreted the Uniform Prudent Management of Institutional Funds Act (UPMIFA) as requiring the preservation of the fair value of the original gift, as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the University classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified in permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the University in a manner consistent with the standard of prudence prescribed by UPMIFA.

In accordance with UPMIFA, the University considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- 1. The duration and preservation of the fund
- 2. The purposes of the organization and the donor-restricted endowment fund
- 3. General economic conditions
- 4. The possible effect of inflation and deflation
- 5. The expected total return from income and the appreciation of investments
- 6. Other resources of the University
- 7. The investment policies of the University

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

17. ENDOWMENT, continued:

Changes in endowment net assets for the year ended May 31, 2017:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	
Endowment net assets, beginning of year	\$ 8,165,440	\$ 14,770,337	\$ 48,024,299	\$ 70,960,076	
Investment return: Interest and dividend					
income	433,958	2,810,890	-	3,244,848	
Net gains (realized					
and unrealized)	752,346	3,966,992		4,719,338	
Total investment return	1,186,304	6,777,882		7,964,186	
Contributions Amounts designated by donor	-	5,407	1,737,741	1,743,148	
for permanent restriction	-	-	-	-	
Amounts appropriated for expenditure (spent during the					
year ended May 31, 2017)	(426,230)	(2,964,717)		(3,390,947)	
	(426,230)	(2,959,310)	1,737,741	(1,647,799)	
Endowment net assets,	Φ 0.005.514	ф. 10 5 00 000	Ф. 40 7 (2 0 12	ф. ПП ОП (452	
end of year	\$ 8,925,514	\$ 18,588,909	\$ 49,762,040	\$ 77,276,463	

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

17. ENDOWMENT, continued:

Changes in endowment net assets for the year ended May 31, 2016:

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Endowment net assets, beginning of year	\$ 9,118,945	\$ 17,603,079	\$ 47,311,795	\$ 74,033,819
Investment return: Interest and dividend				
income Net gains (realized	467,090	3,067,570	-	3,534,660
and unrealized)	(340,535)	(3,842,020)	-	(4,182,555)
Total investment return	126,555	(774,450)	-	(647,895)
Contributions Amounts designated by donor	-	1,790	712,504	714,294
for permanent restriction Amounts appropriated for	-	-	-	-
expenditure (spent during the				
year ended May 31, 2016)	(1,080,060)	(2,060,082)		(3,140,142)
	(1,080,060)	(2,058,292)	712,504	(2,425,848)
Endowment net assets,				
end of year	\$ 8,165,440	\$ 14,770,337	\$ 48,024,299	\$ 70,960,076

May 31,

OKLAHOMA BAPTIST UNIVERSITY

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

17. ENDOWMENT, continued:

Assets held for endowment:

	1114	, 51,
	2017	2016
Investments	\$ 7,628,538	\$ 6,622,064
Funds held by others	69,647,925	64,338,012
	\$ 77,276,463	\$ 70,960,076
Description of amounts classified as permanently restricted net assets, unrestricted net assets (endowment only):	temporarily restrict	ted net assets, and
	May	31,
	2017	2016
Permanently restricted net assets: The portion of perpetual endowment funds that are required to be retained permanently either by explicit donor stipulations or by UPMIFA.	\$ 49,762,040	\$ 48,024,299
Temporarily restricted net assets:		
The portion of perpetual endowment funds subject to a time restriction under UPMIFA:		
With purpose restrictions	\$ 17,980,973	\$ 14,271,456
Without purpose restrictions	607,936	498,881
	\$ 18,588,909	\$ 14,770,337
Unrestricted net assets:		
True endowments underwater	\$ (428)	\$ (597,721)
Board designated endowments (Quasi-endowments)	8,925,942	8,763,161
	\$ 8,925,514	\$ 8,165,440

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor or UPMIFA requires to retain as a fund of perpetual duration. In accordance with GAAP, deficiencies of this nature that are reported in unrestricted net assets were \$428 and \$597,721, respectively, as of May 31, 2017 and 2016. These deficiencies resulted from unfavorable market fluctuations.

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

17. ENDOWMENT, continued:

The University has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs supported by its endowment while seeking to maintain the purchasing power of the endowment assets. Endowment assets include those assets of donor-restricted funds that the University must hold in perpetuity, as well as board designated funds. Under this policy, as approved by the board, the endowment assets are invested in a manner that is intended to produce an inflation adjusted income stream to grow corpus above the inflation rate. The University expects its endowment funds, over time, to provide an average rate-of-return of approximately 9-10% annually. Actual returns in any given period may vary from this amount.

To satisfy its long-term rate-of-return objectives, the University relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The University targets a diversified asset allocation that places a greater emphasis on equity-based and alternative investments to achieve its long-term return objectives within prudent risk constraints.

The spending or distribution policy of the University, as determined under a method adopted annually by the board of trustees, provides for the establishment of an annual distribution calculation based on a weighted average of the prior year's annual dividend adjusted for inflation and 4.5% of the average of the trailing 12 months' spending policy pool share price. This rate will be subject to a floor of 3% and a cap of 5% of the prior December 31 pool share value. Accordingly, over the long term, the University expects the current spending policy to allow its endowment to grow which is consistent with the University's objective to maintain the purchasing power of the endowment assets held in perpetuity or for a specified term as well as to provide additional real growth through new gifts and investment return. From time to time, the board of trustees undesignates unrestricted board designated funds to be used for certain projects. These funds are included in amounts appropriated for expenditure.

18. GAIN ON INSURANCE PROCEEDS:

During the year ended May 31, 2016, the University received approximately \$3.2 million in insurance proceeds related to roof damage sustained during a severe hail storm on many of the buildings on the University's campus. Impairment losses recorded on buildings that sustained damage were approximately \$1.2 million, resulting in a net gain of \$2,041,039 being recorded on the consolidated statements of activities during the year ended May 31, 2016. The University received an additional \$470,586 in insurance proceeds during the year ended May 31, 2017.

19. LITIGATION CONTINGENCY:

The University is subject to claims and lawsuits that arise primarily in the ordinary course of activities. In consideration of insurance coverage of these claims, management believes the disposition or ultimate resolution of such claims and lawsuits will not have a material adverse affect on the financial position, change in net assets, and cash flows of the University. Events could occur that would change this estimate.

OKLAHOMA BAPTIST UNIVERSITY

Notes to Consolidated Financial Statements

May 31, 2017 and 2016

20. COMMITMENTS AND CONTINGENCIES:

Activity related to student financial assistance programs is subject to audit both by independent certified public accountants and by representatives of the administering agencies regarding compliance with applicable regulations. Any resultant findings of noncompliance could potentially result in the required return of related funds received and/or the assessment of fines or penalties, or the discontinuation of eligibility for participation. In the opinion of management, audit adjustments, if any, will not have a significant effect on the financial position or results of activities of the University.

21. RELATED PARTY TRANSACTION:

The president of the University is on the board of directors for a bank where the University has three bank accounts. The total reconciled balances in these accounts as of May 31, 2017 and 2016, is approximately \$1.1 million and \$1.7 million, respectively. The University follows competitive bidding processes for banking services on a regular basis.

22. SUBSEQUENT EVENTS:

Subsequent events have been evaluated through the report date, which represents the date the consolidated financial statements were available to be issued. Subsequent events after that date have not been evaluated.

SECTION III

Federal Awards

OKLAHOMA BAPTIST UNIVERSITY

May 31, 2017

OKLAHOMA BAPTIST UNIVERSITY

Schedule of Expenditures of Federal Awards

Year Ended May 31, 2017

Federal Grantor/Pass Through Grantor/Program or Cluster Title	Federal CFDA Number	E	Federal expenditures
STUDENT FINANCIAL ASSISTANCE CLUSTER:			
U.S. Department of Education: Federal Direct Student Loan Program	84.268	¢	10 116 257
Federal Pell Grants	84.063	\$	10,116,357 3,055,150
Federal Supplemental Educational	04.003		3,033,130
Opportunity Grant Program	84.007		123,467
Federal Work-Study Program	84.033		147,244
Federal Perkins Loan Program (Note C)	84.038		1,152,719
TEACH Grants	84.379		434,182
Total Student Financial Assistance Cluster			15,029,119
Total Expenditures of Federal Awards		\$	15,029,119

OKLAHOMA BAPTIST UNIVERSITY

Notes to Schedule of Expenditures of Federal Awards

May 31, 2017

A. BASIS OF PRESENTATION:

The accompanying schedule of expenditures of federal awards (the schedule) includes the federal grant activity of Oklahoma Baptist University under programs of the federal government for the year ending May 31, 2017. The information in the schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Therefore, some amounts presented in the schedule may differ from amounts presented in, or used in the preparation of, the basic consolidated financial statements. Although the University is required to match certain grants, as defined by the grants, no such matching has been included as expenditures in the schedule.

B. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

Expenditures in the schedule are reported on the accrual basis of accounting. Such expenditures are recognized following, as applicable, OMB Circular A-122, Cost Principles for Non-Profit Organizations, or the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. The University has elected not to use the 10-percent de minimis indirect cost rate allowed under the Uniform Guidance.

C. FEDERAL PERKINS LOAN PROGRAM:

The University administers the following federal revolving loan program:

		Outstanding Balance at	
	CFDA Number	May 31, 2017	
Perkins Loan Program	84.038	\$ 1,006,164	

Total Perkins loan disbursements made to students during the fiscal year ended May 31, 2017, were \$125,200.

For purposes of the schedule, the amount reported includes the outstanding loan balance at the beginning of the fiscal year, new loans disbursed during the fiscal year, and administrative cost allowance of \$25,643.

15,029,119

OKLAHOMA BAPTIST UNIVERSITY

Notes to Schedule of Expenditures of Federal Awards

May 31, 2017

D. RELATIONSHIP TO CONSOLIDATED FINANCIAL STATEMENTS:

Total expenditures of federal awards

The amount of total expenditures of federal awards reconciles to the revenue in the consolidated statement of activities as follows:

Less:		
Federal Direct Student Loan Program	((10,116,357)
Federal Pell and TEACH Grants		(3,489,332)
Perkins loan program		(1,152,719)
		_
Government grants per consolidated statement of activities		
included in contributions and grants	\$	270,711

E. <u>SUBRECIPIENTS, NON-CASH ASSISTANCE, FEDERAL INSURANCE, LOANS, AND LOAN GUARANTEES:</u>

The University did not provide any federal funds to subrecipients nor did they receive any federal non-cash assistance, insurance, loans, or loan guarantees.



INDEPENDENT AUDITORS' REPORT
ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT
OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the consolidated financial statement of Oklahoma Baptist University (University), which comprise the consolidated statements of financial position as of May 31, 2017 and 2016, and the related consolidated statements of activities and cash flows for the years then ended, and the related notes to the consolidated financial statements, and have issued our report thereon dated October 9, 2017.

Internal Control Over Financial Reporting

In planning and performing our audits of the consolidated financial statements, we considered the University's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the consolidated financial statements, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. Accordingly, we do not express an opinion on the effectiveness of the University's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's consolidated financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the University's consolidated financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of consolidated financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain other matters that we reported to management of the University in a separate letter dated October 9, 2017.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the University's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the University's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Colorado Springs, Colorado

Capin Crouse LLP

October 9, 2017



INDEPENDENT AUDITORS' REPORT
ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM
AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE
REQUIRED BY THE UNIFORM GUIDANCE

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

Report on Compliance for Each Major Federal Program

We have audited Oklahoma Baptist University's (Organization) compliance with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Compliance Supplement* that could have a direct and material effect on each of the University's major federal programs for the year ended May 31, 2017. The University's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with federal statues, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of the University's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the University's compliance.

Opinion on Each Major Federal Program

In our opinion, Oklahoma Baptist University complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended May 31, 2017.

Board of Trustees Oklahoma Baptist University Shawnee, Oklahoma

Report on Internal Control Over Compliance

Management of the University is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the University's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the University's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses may exist that have not been identified.

Purpose of This Report

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Colorado Springs, Colorado

Capin Crouse LLP

October 9, 2017

OKLAHOMA BAPTIST UNIVERSITY

Schedule of Findings and Questioned Costs

May 31, 2017

Section I - Summary of Audit Results

Consol	idated Financial Statements:				
Type of	fauditors' report issued: unmodified				
Internal	control over financial reporting:				
•	Material weakness(es) identified?		yes		no
•	Significant deficiency(ies) identified that are not consider a material weakness?	red .	yes		none reported
Noncon	npliance material to consolidated financial statements noted	?	yes		no
Federa	l Awards:				
Internal	control over major programs:				
•	Material weakness(es) identified?		yes		no
•	Significant deficiency(ies) identified that are not conside a material weakness?	ered -	yes		none reported
Type of	auditors' report issued on compliance for major programs:	unmodified			
	dit findings that are required to be reported in accordance CFR Part 200.516(a)?	-	yes		no
Identifi	cation of major program(s):				
84	CFDA Numbers 268, 84.063, 84.007, 84.033 84.038, and 84.379	Name of Federal Student Fina	Program or C		-
Dollar t	hreshold used to distinguish between type A and type B pro	grams: \$750,000			
Auditee	qualified as low-risk auditee?		yes	~	no

OKLAHOMA BAPTIST UNIVERSITY

Schedule of Findings and Questioned Costs

May 31, 2017

Section II - Financial Statement Findings

There are no current findings in internal control over financial reporting required to be reported in accordance with *Government Auditing Standards*.

Section III - Federal Award Findings and Questioned Costs

There are no current year findings that were considered material instances of noncompliance in accordance with Title 2 U.S. Code of Federal Regulations Part 200 *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.



Business and Administrative Services

405.585.5130 FAX 405.585.5179

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OBU Box 61207 1 500 West University 1 Shawnee, OK 74804

Oklahoma Baptist University Auditee Summary Schedule of Prior Year Findings May 31, 2017

Financial Statement Findings

2016-001 Financial Reporting and Prior Period Adjustment

Material Weakness: In the prior year, management received clarification relating to the recording of the classification of beneficial interests in perpetual trusts by three trustees where the University is a named beneficiary in the agreement. As such, a prior period adjustment of approximately \$6,100,000 was reclassified from temporarily restricted net assets to permanently restricted net assets as of May 31, 2014. The prior period adjustment also included adjusting the classification of the change in value of beneficial interests in perpetual trusts for the year ended May 31, 2015.

Recommendation: It was recommended management request and review all new agreements entered into during the fiscal year where the underlying assets are invested with the three trustees in order to properly classify the assets and net assets of beneficial interests in funds held by others.

Current Status: An adjustment was made in prior years to reclassify the values of beneficial interests in perpetual trusts where the University is a named beneficiary and not the trustee. Management continues to monitor and review all new agreements and classify the net assets related to beneficial interests appropriately.

Reason for Reoccurring Finding and Planned Corrective Action: Not applicable. The prior year finding has been corrected.

Federal Award Findings

There were no prior year findings or questioned costs.

CONGREGATION **DIRECTORY**

The following is a directory of Baptist General Convention of Oklahoma congregations, including both churches and missions, generally listed alphabetically by city of location and name. If not found under the city, look under the church name. Missions are identified by an "-m-" following their name. Interim pastors are identified by an (I) following their name. Churches may obtain updated directory information, due to changes being made after this handbook was printed, from the SBC Workspace secure website (www.sbcworkspace. com). For your church username and password, refer to your Annual Church Profile instructions or contact your associational office.

NOTE: THIS INFORMATION WAS GATHERED IN THE SPRING OF 2017. RECENT CHANGES MAY NOT BE REFLECTED.

DIRECTORY KEY

Mailing City, Church Name Pastor Name Pastor email Mailing Address City, ST Zip Church email WebSite

Assoc. Name

Church Phone

Achille, Community Dennis Pena P.O. Box 267 580-775-4784 Achille, OK 74720-0267

Achille, First Larry Metts P.O. Box 268 580-283-3955

Achille, OK 74720 **Bryan Baptist Association**

Bryan Baptist Association

Ada, Archard Road Peter Wall 122229 Hwy 106 580-332-8320 Madill, OK 73446 Chi-Ka-Sha Baptist Association

Ada, Colbert **Bob Pavne** 16094 County Road 1510 Ada, OK 74820-4910 paynebob@sbcglobal.net **Banner Baptist Association**

Jordan Parnacher P.O. Box 2431 Ada, OK 74821-2431 jordanparnacher@yahoo.com **Banner Baptist Association**

Ada. First **Brad Graves** 521 S Broadway Avenue Ada, OK 74820-7627 brad@fbcada.org www.fbcada.org **Banner Baptist Association**

Ada, First Indian Kellos Walker P.O. Box 1302 580-436-0807 Ada, OK 74821-1302 Chi-Ka-Sha Baptist Association

Ada, Galey Joe Dixon 1626 County Road 1460 Stratford, OK 74872 **Banner Baptist Association**

Ada, High Hill Randy Golden 9179 CR 1520 Ada, OK 74820 bro_randy_hhbc@att.net **Banner Baptist Association**

Ada, Homer Jimmy Hoffman 13901 County Road 3590 Ada, OK 74820-0004 jnljhoffman70@yahoo.com **Banner Baptist Association**

Ada, Lovelady Coy Howry P.O. Box 1699 Ada, OK 74821-1699 coyhowry@gmail.com **Banner Baptist Association**

Ada, Morris Memorial **David Fensler** 16121 County Road 3540 Ada, OK 74820-3710 pastorfensler@gmail.com www.mmbcfamily.com **Banner Baptist Association**

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Cimarron Baptist Association		Blanchard, Midway Southern	
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Foyil Mike Clark P.O. Box 22 Foyil, OK 74031-0022 www.foyilbaptist.com Rogers Baptist Association	918-341-5279	Garvin, River Bottom 2141 Riverbottom Road Garvin, OK 74736-9781 Frisco Baptist Association Garvin, Waterin' Hole Cowboy Rt 1 Box 321	580-746-2525
Francis, First Steve DeShazo P.O. Box 163 Francis, OK 74844-0163 Banner Baptist Association Frederick, Bethel	405-310-6053	Garvin, OK 74736 No Associational Affiliation Geary, Chief Cornerstone 300 N Broadway Geary, OK 73040-1605 Cheyenne-Arapaho Baptist Association	405-638-1629
Roland Behnke 17895 CR NS 217 Frederick, OK 73542-9218 wandtex@gmail.com Tillman Baptist Association	580-335-3855	Geary, Cowboy Jim Nance 8680 Blue Heron CV Edmond, OK 73003 ridin4himranch@yahoo.com No Associational Affiliation	
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Frederick, Hispana Abel Gonzales P.O. Box 943 Frederick, OK 73542-0943 Tillman Baptist Association	580-335-3803	Gene Autry, First David Colaw P.O. Box 186 Gene Autry, OK 73436-0186 dcolaw@brightok.net Enon Baptist Association	580-294-3445
Frederick, Tesca P.O. Box 459 Frederick, OK 73542-0459 Tillman Baptist Association	580-335-5648	Geronimo, First John Cullison PO Box 128 Geronimo, OK 73543 www.geronimofbc.com Comanche-Cotton Baptist Association	580-353-0002
Gage, First Mike Cox P.O. Box 247 Gage, OK 73843-9803 Northwestern Baptist Association Gans, First	580-923-7811	Glencoe, First Irvin Haken P.O. Box 127 Glencoe, OK 74032 pastor@glencoefbc.com www.glencoefbc.com Cimarron Baptist Association	580-669-2286
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P.O. Box 315 Garber, OK 73738-0315 www.fbcgarber.com Cherokee Strip Baptist Association Garvin, First P.O. Box 25 Garvin, OK 74736-0025 colebryan99@gmail.com Frisco Baptist Association	580-863-2721	Tulsa Metro Baptist Network Glenpool, Solid Rock Todd Parker P.O. Box 729 Glenpool, OK 74033-0729 Tulsa Metro Baptist Network	918-622-1539

Golden Steve Buchanon P.O. Box 126 Golden, OK 74737-0126 Frisco Baptist Association	580-420-6687	Grandfield, Calvary P.O. Box 456 Grandfield, OK 73546-0456 Tillman Baptist Association	580-597-2498
Goldsby Steve Roach 153 Center Road Goldsby, OK 73093 sroach@goldsbybaptistchurch.com	405-288-2514	Grandfield, First Micky Miller P.O. Box 87 Grandfield, OK 73546-0087 Tillman Baptist Association	580-479-3161
Union Baptist Association Goodwell, First		Granite, First P.O. Box 605 Granite, OK 73547-0605	580-535-2232
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Comp First Courth and		Grant, OK 74738-0156	
Gore, First Southern Doug Bane		Frisco Baptist Association	
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Gore, OK 74435-0210		P.O. Box 450368	
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Bill Hoenshell		Grove, Crosswired Cowboy	
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Concord-Riowa Baptist Association		NO Associational Anniation	
Gowen, First		Grove, Delaware	
Brian Caldwell		Gary Bishop	
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Gowen, OK 74545-0163 Sans Bois Baptist Association		Grove, OK 74344-8155 Northeastern Baptist Association	
Sams Sons Suprist Association		The treastern pupilst / issociation	
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Enon Baptist Association		Northeastern Baptist Association	

www.grandlakebaptist.com www.sewardroad.com Northeastern Baptist Association Central Baptist Association	282-7632
Grove, Trinity Robert Carter Guthrie, Woodcrest Jim Troutman	282-2046
Northeastern Baptist Association Guymon, First Michael Carter Bill Williams P.O. Box 1129 FO. Box 1413 Guthrie, OK 73044-1413 Guthrie, OK 73044-1413 billforchrist@gmail.com www.communitychurch.tv Guymon, OK 73942-1129 fbcguymon@hotmail.com www.fbcguymon.org Panhandle Baptist Association	338-8595
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Hallett, First Earl Wessel P.O. Box 9 Hallett, OK 74034-0009 Cimarron Baptist Association	918-757-2324	Harrah, Living Word Vernon Guthrie 6400 N. Choctaw Road Jones, OK 73049 No Associational Affiliation	405-922-0166
Hammon, First Scott Showers P.O. Box 307 Hammon, OK 73650-0307 www.fbchammon.com Beckham-Mills Baptist Association	580-473-2287	Hartshorne, Adamson Tom Young 294 Nolen Road McAlester, OK 74501 Pittsburg Baptist Association	918-297-3861
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No Associational Affiliation Hanna, First Dusty McKeefer P.O. Box 163 Hanna, OK 74845-0163 Pittsburg Baptist Association	918-657-2405	Hartshorne, First Daniel Miller 1023 Lehigh Avenue Hartshorne, OK 74547-3633 Pittsburg Baptist Association	918-297-3931
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Jesse Martin P.O. Box 16 Hardesty, OK 73944-0016 Panhandle Baptist Association Harrah, Faith	580-888-4216	Haskell, Stonebluff Glen Cox 19141 U. S. Highway 64 Haskell, OK 74436-2149 Muskogee Baptist Association	918-482-3177
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Harrah, Legacy Mike Taylor P.O. Box 1961 Choctaw, OK 73020	405-830-0112	Hayworth, Bokhoma Rural Route 1, Box 121 Haworth, OK 74745 No Associational Affiliation	580-245-1864
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Heavener, Big Creek John Mark Little 51918 Haw Creek Road Heavener, OK 74937-8502	918-653-7558	Devon Minor 28123 Reichert Summerfield Rd Heavener, OK 74937-3714 LeFlore Baptist Association	918-653-7360
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311 E 2nd Street Heavener, OK 74937 LeFlore Baptist Association	918-208-6723	LeFlore Baptist Association Helena, First Scott Hofen	
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www.fbcheavener.org LeFlore Baptist Association Heavener, Forrester		Hendrix Jason Patton P.O. Box 68 Hendrix, OK 74741-0068	580-838-2332
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David Hardin 16479 Hontubby Road Heavener, OK 74937-7275 LeFlore Baptist Association		122 S Cherokee St Hennessey, OK 73742-0151 www.fbchennessey.org Central Baptist Association	405-853-2410
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Heavener, Loving Mark Morris 12710 Lovings Road Heavener, OK 74937-9142 mmorris@okktc.org LeFlore Baptist Association	918-653-2681	Hennipin, First Roger Sims P.O. Box 238 Hennepin, OK 73444-0238 kr2cimz@hotmail.com Arbuckle Baptist Association	580-467-3612
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Henryetta, Silver Spring A. J. Tiger P.O. Box 490 Dewar, OK 74431-0490 Muscogee-Seminole-Wichita Indian Baptist Associat	918-466-3737 ion	Concord-Kiowa Baptist Association Hodgen, First P.O. Box 9 Hodgen, OK 74939-0009 jarrard@juno.com	918-653-7490
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Hinton, First Keith Gillham P.O. Box 38 Hinton, OK 73047-0038 Caddo Baptist Association	405-542-6151	Holdenville, Banner Ronald Chastine 7987 Highway 270 Building A Holdenville, OK 74848-6413 ronald@chastine.com South Canadian Baptist Association	405-379-2878
Hinton, Scott Tom Cooksey P.O. Box 960 Hinton, OK 73047 Caddo Baptist Association	405-284-6346	Holdenville, Calvary Abraham Gomez 622 S Hinckley Street Holdenville, OK 74848 South Canadian Baptist Association	
Hitchita, First P.O. Box 25 Hitchita, OK 74438-0025 Muskogee Baptist Association	918-466-3569	Holdenville, Cedar River 3594 Highway 48 Holdenville, OK 74848-6013 No Associational Affiliation	
Hitchita, Grave Creek Indian Aaron Braswell OK 74438-0014 No Associational Affiliation Hobart, Daw-Tow-Koot Ministry		Holdenville, Eben-ezer Gabriel Gomez 520 E 5th Holdenville, OK 74848 gabrielgomez23@hotmail.com South Canadian Baptist Association	580-857-2917
P.O. Box 537 Hobart, OK 73651 No Associational Affiliation	580-682-1638		

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Hugo, OK 74743 Frisco Baptist Association Hugo, Oak Grove	300 320 2002	Hulbert, Norwood Lakeview 20980 Highway 80 Hulbert, OK 74441-1900 Muskogee Baptist Association	918-351-9164
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Muskogee Baptist Association		Frisco Baptist Association	

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P.O. Box 167 Kansas, OK 74347-0167 Northeastern Baptist Association Kansas, Long Prairie Jesse Glass	918-868-2239	Keota, Cowlington Vic Neve 502 NE 5th Spiro, OK 74959 LeFlore Baptist Association	918-702-0082
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This list of evangelists was provided by the Evangelism Office of the State Convention in January 2017.

For additional information, please visit www.ocosbe.org.

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