

2019 Annual  
of the  
Baptist General Convention  
of the State of Oklahoma

One hundred and thirteenth Annual Meeting  
Quail Springs Baptist Church, Oklahoma City  
November 11-12, 2019

Blake Gideon, President  
LeRon West, First Vice President  
Heath Tucker, Second Vice President

**No portion of the BGCO Annual may be used for solicitation,  
development or mailing lists, or any commercial purpose.**

## **Organizational Dates of Oklahoma Baptist Bodies**

1876	The Baptist General Association of Indian Territory
1883	The Baptist Missionary and Educational Convention
1895	The Oklahoma Baptist State Convention
1898	The Oklahoma Baptist Convention
1906	The Indian Territory and Oklahoma Territory Conventions united at Shawnee, Oklahoma and formed the Baptist General Convention of Oklahoma



## Historical Table

### Oklahoma Baptists Organized at Tahlequah, June 1, 1883

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Corresponding Secretary	Preacher of Annual Sermon	Text
June 1883	Tahlequah	J. S. Murrow	W. P. Blake				
July 1884	High Hill	Daniel Rogers	A. Frank Ross			J. S. Murrow	
June 1885	Hillabee	Daniel Rogers	A. Frank Ross			Daniel Rogers	
July 1886	Sasakwa	Daniel Rogers	Samuel Rice			Wesley Smith	
Sept. 1887	S. Canadian	Daniel Rogers	A. F. Ross			R. J. Hogue	
Sept. 1888	Big Arbor	J. S. Murrow	Henry A. Martin			V. M. Thrasher	
Sept. 1889	Atoka	J. S. Murrow	F. B. Smith				
Sept. 1890	Atoka	J. S. Murrow	F. B. Smith			H. L. Moorehouse	
1891	Muskogee	J. S. Murrow	A. F. Ross			A. J. Essex	Colossians 1:27
1892	Oklahoma City	J. S. Murrow	W. P. Blake		M. L. Brown	S. H. Mitchell	Revelation 2:18
1893	S. McAlester	J. S. Murrow	W. P. Blake		M. L. Brown	D. Crosby	John 7:17
1894	Ardmore	J. S. Murrow	W. P. Blake		M. L. Brown	H. H. Cordell	Romans 1:14
1895	Vinita	J. S. Murrow	W. P. Blake		M. L. Brown	W. P. King	I Peter 4:11
1896	Oklahoma City	J. S. Murrow	W. P. Blake		W. P. Blake	W. P. Blake	I John 3:14
1897	S. McAlester	J. S. Murrow	W. P. Blake		J. F. Young	L. H. Holt	I Peter 2:21
1898	Duncan	J. S. Murrow	W. P. Blake		J. F. Young	W. M. Hays	Philippians 1:9-10
1899	Muskogee	J. S. Murrow	W. P. Blake		C. Stubblefield	L. L. Smith	
1900	Durant	J. S. Murrow	W. P. Blake		C. Stubblefield	J. N. Edwards	John 14:2
						J. W. Wright	
	Gen. Association	J. M. Green	W. P. Hill		L. W. Wright	A. G. Washburn	Titus 2:1
	Consolidated	J. C. Stalcup	W. P. Blake		C. Stubblefield		
1901	Muskogee	J. C. Stalcup	W. P. Blake		A. G. Washburn	J. M. Caves	Luke 10:25-37
					J. N. Edwards		
1902	S. McAlester	J. C. Stalcup	W. P. Blake		A. G. Washburn	J. M. Newman	Ephesians 2:10
					J. M. Newman		
1903	Duncan	J. C. Stalcup	W. P. Blake		J. C. Stalcup	J. M. B. Gresham	Romans 11:13
1904	Vinita	E. D. Cameron	W. P. Blake		J. C. Stalcup	C. Stubblefield	Luke 1:15
1905	Oklahoma City	E. D. Cameron	W. P. Blake		J. C. Stalcup	J. H. Bennett	Psalms 41:19
1906	Shawnee Union of State Bodies	J. A. Scott	W. P. Blake	L. W. Marks	J. C. Stalcup	H. A. Porter	John 6:67
						Wm. Crawford	Hebrews 13:8
<i>NOTE: Baptist General Convention of Oklahoma was organized in 1906 at Shawnee by the uniting of the two Baptist Bodies in the State.</i>							
1907	Ardmore	J. A. Scott	W. P. Blake	L. H. Holt	J. C. Stalcup	A. N. Hall	Isaiah 55:4
1908	Muskogee	H. M. Furman	W. P. Blake	L. H. Holt	J. C. Stalcup	J. A. Sutton	"Doctrine of Forgiveness"
1909	Chickasha	H. M. Furman	W. P. Blake	L. H. Holt	J. C. Stalcup	C. Helm Jones	Hebrews 10:12-13
1910	Enid	A. J. Holt	W. P. Blake	T. B. Harrell	J. C. Stalcup	J. R. Jester	Ephesians 3:14-21
1911	Durant	A. J. Holt	W. P. Blake	T. B. Harrell	J. C. Stalcup	C. Helm Jones	I Peter 2:21
1912	Shawnee	C. Stubblefield	W. P. Blake	T. B. Harrell	J. C. Stalcup	Wm. Crawford	"The Uplifted Christ"
1913	Chickasha	C. Stubblefield	W. P. Blake	E. D. Hamilton	J. C. Stalcup	H. H. Hulten	Hebrews 4:15
1914	Shawnee	C. Stubblefield	W. P. Blake	E. D. Hamilton	J. C. Stalcup	E. G. Butler	Matthew 28:18-20
1915	Tulsa	C. Stubblefield	W. P. Blake	E. D. Hamilton	J. C. Stalcup	L. E. Floyd	Jeremiah 6:16
1916	Oklahoma City	J. C. Stalcup	W. P. Blake	E. D. Hamilton	F. M. McConnell	G. H. Stigler	Philippians 4:4-6
1917	McAlester	J. C. Stalcup	W. P. Blake	E. D. Hamilton	F. M. McConnell	E. L. Compere	John 21:15-18
1918	Enid	J. C. Stalcup	W. P. Blake	E. D. Hamilton	F. M. McConnell	C. Stubblefield	Romans 11:13
1919	Shawnee	J. C. Stalcup	E. D. Hamilton	M. A. Summers	F. M. McConnell	A. Potter	Romans 8:28
1920	Blackwell	J. C. Stalcup	E. D. Hamilton	M. A. Summers	F. M. McConnell	S. J. Porter	Psalms 24
1921	Oklahoma City	J. C. Stalcup	E. D. Hamilton	D. N. Curb	F. M. McConnell	R. C. Miller	I Corinthians 1:30

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Corresponding Secretary	Preacher of Annual Sermon	Text
1922	Altus	R. C. Miller	E. D. Hamilton	D. N. Curb	J. B. Rounds	Holmes Nichols	II Corinthians 3:18
1923	Ada	R. C. Miller	E. D. Hamilton	D. N. Curb	J. B. Rounds	W. W. Anderson	I John 2:2
1924	Chickasha	A. N. Hall	E. D. Hamilton	D. N. Curb	J. B. Rounds	A. N. Hall	John 14:16, Acts 1:8, Revelation 2:7
1925	Muskogee	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	John A. Huff	
1926	Enid	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	W. Lee Rector	I Corinthians 3:11
1927	Tulsa	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	W. W. Chancellor	John 3:9
1928	Ardmore	A. N. Hall	E. D. Hamilton	John T. Daniel	J. B. Rounds	W. O. Leach	Matthew 16:18
1929	Shawnee	W. O. Leach	E. D. Hamilton	John T. Daniel	J. B. Rounds		
1930	Oklahoma City	W. O. Leach	E. D. Hamilton	John T. Daniel	J. B. Rounds	J. W. Hodges	John 1:1-14
1931	Okmulgee	W. O. Leach	E. D. Hamilton	John T. Daniel	J. B. Rounds	T. L. Holcomb	Genesis 45:23
1932	Ponca City	Andrew Potter	John T. Daniel	W. B. Smith	J. B. Rounds	T. P. Haskins	Job 13:15
<b>Title changed to Executive Secretary</b>							
1933	Tulsa	C. C. Morris	John T. Daniel	W. B. Smith	Andrew Potter	T. W. Meaderis	I Corinthians 15:1-3
1934	Ada	C. C. Morris	John T. Daniel	W. B. Smith	Andrew Potter	J. W. Storer	II Kings 7:9
1935	Enid	C. C. Morris	John T. Daniel	W. B. Smith	Andrew Potter	Chesterfield Turner	Mark 1:38
1936	Oklahoma City	Rupert Naney	John T. Daniel	W. B. Smith	Andrew Potter	A. F. Wasson	Revelation 2:10
1937	McAlester	Rupert Naney	John T. Daniel	Roger Hebard	Andrew Potter	W. B. Harvey	Matthew 6:33
1938	Shawnee	Rupert Naney	John T. Daniel	Roger Hebard	Andrew Potter	T. G. Nanney	Genesis 1:26
1939	Muskogee	J. W. Storer	John T. Daniel	Roger Hebard	Andrew Potter	H. W. Stigler	"Changing Crews"
1940	Tulsa	J. W. Storer	John T. Daniel	Roger Hebard	Andrew Potter	Oren C. Reid	Jeremiah 37:13-18
1941	Oklahoma City	J. W. Storer	John T. Daniel	R. L. McClung	Andrew Potter	George C. Boston	"The Answer by Fire"
1942	Oklahoma City	Auguie Henry	John T. Daniel	J. A. Pennington	Andrew Potter	A. L. Lowther	Galatians 6:14-18
1943	Oklahoma City	Robert S. Kerr	John T. Daniel	J. A. Pennington	Andrew Potter	A. Hope Owen	Deuteronomy 33:25
1944	Tulsa	H. T. Wiles	John T. Daniel	J. A. Pennington	Andrew Potter	B. M. Jackson	Philippians 2:5-8
1945	Oklahoma City	T. B. Lackey	John T. Daniel	J. A. Pennington	Andrew Potter	C. C. Morris	I Corinthians 2:1-5
1946	Oklahoma City	R. C. Howard	John T. Daniel	J. A. Pennington	Andrew Potter	I. L. Yearby	Luke 13:34-35
1947	Tulsa	Harold K. Graves	John T. Daniel	J. A. Pennington	Andrew Potter	Rupert Naney	Matthew 16:18
1948	Muskogee	M. E. Ramay	John T. Daniel	Tom E. Carter	Andrew Potter	Robert S. Scales	I Timothy 1:1-17
1949	Oklahoma City	T. P. Haskins	John T. Daniel	Tom E. Carter	Andrew Potter	E. F. Hallock	Romans 5:1, Philippians 4:7, 9
1950	Tulsa	W. A. Carleton	John T. Daniel	Tom E. Carter	Andrew Potter	Frank Alea	Matthew 16:13-28
<b>Title changed to Executive Secretary-Treasurer</b>							
1951	Oklahoma City	Anson Justice	John T. Daniel	J. Marvin Gaskin	T. B. Lackey	Horace Lee Janes	Hebrews 10:28
1952	Oklahoma City	Robert S. Scales	John T. Daniel	J. Marvin Gaskin	T. B. Lackey	Earl Stark	I Peter 4:15-16
1953	Tulsa	E. F. Hallock	John T. Daniel	Hale A. Dixon	T. B. Lackey	J. E. Kirk	II John 8
1954	Oklahoma City	W. A. Evans	John T. Daniel	Hale A. Dixon	T. B. Lackey	M. F. Ewton	Acts 1:1-12
1955	Tulsa	Max Stanfield	John T. Daniel	Hale A. Dixon	T. B. Lackey	Claybron Deering	I Samuel 7:3-12
1956	Oklahoma City	Thurmond George	John T. Daniel	Hale A. Dixon	T. B. Lackey	John T. Daniel	Joshua 1:1-9
1957	Tulsa	H. H. Hobbs	John T. Daniel	Hale A. Dixon	T. B. Lackey	H. H. Hobbs	Luke 24:46-53
1958	Oklahoma City	Leonard Stigler	John T. Daniel	Hale A. Dixon	T. B. Lackey	Harry Roark	Philippians 2:5-11
1959	Tulsa	J. Frank Davis	John T. Daniel	Hale A. Dixon	T. B. Lackey	Robert S. Jackson	Matthew 6:24-34, Luke 14:23-25
1960	Oklahoma City	C. Murray Fuquay	John T. Daniel	Hale A. Dixon	T. B. Lackey	M. E. Ramay	Malachi 3:1-6
1961	Tulsa	Hugh Bumpas	John T. Daniel	Hale A. Dixon	T. B. Lackey	H. Tom Wiles	Ephesians 1:1-14; 2:13-22
1962	Shawnee	M. J. Lee	John T. Daniel	Hale A. Dixon	T. B. Lackey	A. A. Davis	I Peter 1:1-12
1963	Oklahoma City	J. C. Segler	John T. Daniel	Hale A. Dixon	T. B. Lackey	Lowell Milburn	Hebrews 12:25-13:8
1964	Tulsa	Jack Carroll	John T. Daniel	Hale A. Dixon	T. B. Lackey	Warren C. Hultgren	Philippians 3:8-11
1965	Oklahoma City	Richard Hopper	John T. Daniel	Hale A. Dixon	T. B. Lackey	Weldon Marcum	Jeremiah 31:18

Year	Place	President	Recording Secretary	Assistant Recording Secretary	Corresponding Secretary	Preacher of Annual Sermon	Text
1966	Tulsa	J. M. Gaskin	John T. Daniel	Hale A. Dixon	T. B. Lackey	David A. Hause	II Corinthians 8:9
1967	Oklahoma City	T. Hollis Epton	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Jerold McBride	I John 1:37
1968	Tulsa	D. A. Williams	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Stanley Jordan	II Chronicles 7:12-16; Isaiah 55:6-7
1969	Oklahoma City	J. P. Dane	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Douglas Manning	Matthew 5:13-20
1970	Tulsa	J. P. Dane	Hale A. Dixon	C. Eugene Thomas	T. B. Lackey	Finley Tinnin	Hebrews 12:2, Philippians 2:8, I Corinthians 1:18; 2:2
1971	Oklahoma City	Forrest Siler	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	L. E. Stith	Genesis 26:16-25
1972	Tulsa	Sam W. Scantlan	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	James T. Draper	Matthew 28:18-20
<b>Title changed to Executive Director-Treasurer</b>							
1973	Lawton	Lavonn Brown	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Robert S. Scales	Matthew 13:52
1974	Tulsa	Warren C. Hultgren	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Keith Wiginton	Deuteronomy 12
1975	Oklahoma City	Charles D. Graves	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Richard Hopper	John 14:12-14, Matthew 14:22-23
1976	Oklahoma City	Richard Douglass	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Robert N. Hammons	Acts 10
1977	Tulsa	Jerry Don Abernathy	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Bob Woods	Luke 12:49
1978	Oklahoma City	Jerry Don Abernathy	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	J. C. Bunn	I Peter 1:3-5
1979	Tulsa	Bailey Smith	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Anson Justice	Acts 16:4-5
1980	Oklahoma City	Sam Pace	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Sam Pace	I Corinthians 14:8
1981	Tulsa	Keith Wiginton	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Charles D. Graves	Exodus 14:15
1982	Oklahoma City	William H. Cook	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Paul Box	I Peter 1:14-16
1983	Oklahoma City	William H. Cook	Hale A. Dixon	C. Eugene Thomas	Joe L. Ingram	Bill Elliff	Mark 6:45-52
1984	Oklahoma City	Wendell Estep	Gene Thomas	Eugene Stockwell	Joe L. Ingram	Hayes Wicker	Hebrews 11:31
1985	Oklahoma City	Wendell Estep	Gene Thomas	Eugene Stockwell	Joe L. Ingram	Warren C. Hultgren	Philippians 3:7-14
1986	Oklahoma City	Rod Masteller	Gene Thomas	Eugene Stockwell	William G. Tanner	J. V. Lobaugh	Exodus 15
1987	Oklahoma City	Rod Masteller	Gene Thomas	Eugene Stockwell	William G. Tanner	Gary Smith	Luke 24
1988	Oklahoma City	Rod Masteller	Gene Thomas	Eugene Stockwell	William G. Tanner	Ruffin Snow	Matthew 14:22-33
1989	Tulsa	Hoyt Aduddell	Eugene Stockwell	David N. Freeman	William G. Tanner	Tom Elliff	Acts 4
1990	Moore	Hoyt Aduddell	Eugene Stockwell	David N. Freeman	William G. Tanner	Keith Russell	Ezekiel 37:1-10
1991	Bethany	Anthony L. Jordan	Eugene Stockwell	David N. Freeman	William G. Tanner	Doug McClure	Revelation 21:1-4, 13-27
1992	Moore	Anthony L. Jordan	Eugene Stockwell	David N. Freeman	William G. Tanner	Russell Duck	II Corinthians 12:2-10
1993	Bethany	Keith Russell	Eugene Stockwell	David N. Freeman	William G. Tanner	Alton Fannin	Luke 9
1994	Oklahoma City	Keith Russell	Eugene Stockwell	David N. Freeman	William G. Tanner	W. C. (Nick) Garland	II Corinthians 12:1-10
1995	Edmond	Charles D. Graves	Eugene Stockwell	David N. Freeman	William G. Tanner	Eldridge Miller	Matthew 1:18-25
1996	Oklahoma City	Charles D. Graves	David N. Freeman	Marty Harkey	Anthony L. Jordan	Ron Rice	Exodus 32 & 33
1997	Bethany	Ted Kersh	David N. Freeman	Marty Harkey	Anthony L. Jordan	Jerry Fielder	Philippians 3:12-14
1998	Bethany	Ted Kersh	David N. Freeman	Marty Harkey	Anthony L. Jordan	Mack Roark	
1999	Oklahoma City	James M. Robinson	David N. Freeman	Marty Harkey	Anthony L. Jordan	Randall Adams	Philippians 1:3-8
2000	Edmond	James M. Robinson	David N. Freeman	Marty Harkey	Anthony L. Jordan	Lee Cooper	Joshua 10:1-13
2001	Broken Arrow	Wendell Lang	Lonnie Latham	Alan Quigley	Anthony L. Jordan	Ledtkey McIntosh	Acts 3:1-17
2002	Moore	Wendell Lang	Lonnie Latham	Lee Herring	Anthony L. Jordan	Kevin Clarkson	Genesis 32:22-31
2003	Oklahoma City	Wade Burleson	Lonnie Latham	Pat Wagstaff	Anthony L. Jordan	Doug Melton	Revelation 2
2004	Del City	Wade Burleson	Lonnie Latham	Pat Wagstaff	Anthony L. Jordan	Tom Elliff	Hosea 10:12
2005	Edmond	Robert H. Green	Lonnie Latham	Pat Wagstaff	Anthony L. Jordan	Jeff Moore	Mark 11:15-19
2006	Oklahoma City	Robert H. Green	Pat Wagstaff	Keith Jacobs	Anthony L. Jordan	Keith Wiginton	Hebrews 11:34-35
2007	Moore	Alton Fannin	Pat Wagstaff	Keith Jacobs	Anthony L. Jordan	Roger Ferguson	Isaiah 6:1-3, 8
2008	Broken Arrow	Alton Fannin	Pat Wagstaff	Keith Jacobs	Anthony L. Jordan	Ted Lam	Jonah 1:1
2009	Moore	Emerson Falls	Pat Wagstaff	Jeanie Wrather	Anthony L. Jordan	Hance Dilbeck	Ephesians and II Chronicles

<b>Year</b>	<b>Place</b>	<b>President</b>	<b>Recording Secretary</b>	<b>Assistant Recording Secretary</b>	<b>Executive Director-Treasurer</b>	<b>Preacher of Annual Sermon</b>	<b>Text</b>
2010	Shawnee	Emerson Falls	Pat Wagstaff	Jeanie Wrather	Anthony L. Jordan	Doug Melton	I Peter 3:8-9
2011	Moore	Doug Melton	Pat Wagstaff	Debbie Thompson	Anthony L. Jordan	Michael Williamson	Acts 2:44
2012	Moore	Doug Melton	Pat Wagstaff	Debbie Thompson	Anthony L. Jordan	Bobby Kelly	Romans 8:18-39
2013	Broken Arrow	Nick Garland	Pat Wagstaff		Anthony L. Jordan	Larry Nigh	Acts 16:6-15
2014	Oklahoma City	Nick Garland	Pat Wagstaff		Anthony L. Jordan	Jeremy Freeman	Philippians 1:27 and 1 Timothy 1:1-11
2015	Oklahoma City	Hance Dilbeck	Pat Wagstaff		Anthony L. Jordan	Sam Dyer	John 4
2016	Oklahoma City	Hance Dilbeck			Anthony L. Jordan	Shane Hall	Matthew 6:9-13
2017	Oklahoma City	Joe Ligon			Anthony L. Jordan	Rick Frie	Acts 9:26-29
2018	Edmond	Joe Ligon			D. Hance Dilbeck Jr.	Keith Wiginton II	Acts 20:18-35
2019	Oklahoma City	Blake Gideon			D. Hance Dilbeck Jr.	Rusty McMullen	Philippians 1:12

## General Information

Place of meeting for 2019..... Quail Springs Baptist Church, Oklahoma City  
Date..... November 11-12  
Annual Sermon..... Rusty McMullen  
Alternate ..... Chris Wall  
Executive Director-Treasurer ..... D. Hance Dilbeck Jr.

As stated in the constitution of the Baptist General Convention of Oklahoma, the executive director-treasurer serves as an officer of the convention.

**The following officers, boards and committees are listed  
as approved in the 2019 annual session.**

### **Officers**

Baptist General Convention of Oklahoma

President ..... Blake Gideon  
First Vice President ..... LeRon West  
Second Vice President.....Heath Tucker

## BAPTIST GENERAL CONVENTION OF OKLAHOMA BOARD OF DIRECTORS

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*These are active board members at the time of publication of this book. Italics denotes persons who are not ordained ministers of the Gospel.*

### THREE YEAR TERM

*Jeanetta Bagwell*, Ada, First  
James Biesiadecki, Bartlesville, First  
Trevor Bulls, Boise City, First  
DuWayne Colvin, Henryetta, First  
Russell Duck, Elk City, First  
Rob Hunt, Edmond, Henderson Hills  
Jess Jones, Jay, Piney  
Mike Keahbone, Oklahoma City, Cherokee Hills  
Gary Lillie, Nash, Bethel Hawley  
Rusty McMullen, McAlester, First  
Garry McNeill, Cherokee, First  
Bradley O'Dell, Valliant, Trinity  
*Richard Pope*, Altus, First  
Tony Rhone, Shawnee, Galilee  
J. Keith Rogers, Kingston, Texoma Southern  
Kevin Russell, Mannsville, First  
Michael Staton, Mustang, First  
Heath Tucker, Skiatook, First  
*Paul White*, Crawford, Magnolia  
Herb Young, Miami, Southern Hills

### TWO YEAR TERM

Bill Barnett, Seminole, Indian Nation  
Rodney Briggs, McAlester, First  
Shawn Caldwell, Alva, First  
*Todd Clark*, Duncan, New Hope West  
Brenda Coon, Okemah, Buckeye Creek  
*Linda Enlow*, Sapulpa, First  
Justin Ford, Edmond, Oakdale  
Rick Frie, Jenks, First  
Nick Garland, Broken Arrow, First  
Ryan Goodman, Ardmore, First  
*Susan Kannady*, Kingfisher, First  
Patrick Latham, Lawton, First  
*Norma Lee*, McAlester, First Indian  
Dan Lewis, Pryor, Life Fellowship  
*Tina Newberry*, Keota, First  
*Micki Rogers*, Stillwater, Eagle Heights  
Steve Sezate, Broken Arrow, Clearview  
LeRon West, Tulsa, Gilcrease Hills  
Woodrow Wilson, Ada, First Indian  
*Gloria Yeckley*, Owasso, First

### ONE YEAR TERM

*Gordon Allen*, Holdenville, First  
*Jay Baker*, Red Oak, First  
*David Barnett*, Frederick, First  
Michael Butler, Chickasha, First  
Guy Cooper, Ponca City, Northeast  
Johnny Derouen, Muskogee, First  
Chris Fields, Clinton, First  
Jeremy Freeman, Newcastle, First  
Blake Gideon, Edmond, First  
Kim Hays, Perry, First  
Buddy Hunt, Tahlequah, First  
Dwayne Johnson, Pauls Valley, Trinity  
T. E. Legg-Jack, Oklahoma City, Northwest  
John Mixon, Atoka, Farris  
*Steve Mullins*, Norman, Bethel  
Neil O'Donnell, Cameron, First  
Justin Sampler, Inola, First  
Philip Stephens, Durant, First  
Rick Thompson, Bethany, Council Road  
*Charles Willis*, Anadarko, First

## COMMITTEES OF THE BOARD OF DIRECTORS

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### EXECUTIVE COMMITTEE

#### BLAKE GIDEON, CHAIR

Hance Dilbeck	Nick Garland	Heath Tucker
Chris Fields	Mike Keahbone	LeRon West
Rick Frie	Rusty McMullen	

### EQUIPPING COMMITTEE

#### CHRIS FIELDS, CHAIR

Jeanetta Bagwell	Susan Kannady	Neil O'Donnell
Shawn Caldwell	Norma Lee	Justin Sampler (VC)
Brenda Coon	T. E. Legg-Jack	Paul White
Guy Cooper	Gary Lillie	Herb Young
Linda Enlow	Bradley O'Dell	

### FINANCE COMMITTEE

#### RICK FRIE, CHAIR

James Biesiadecki	Jeremy Freeman (VC)	Steve Sezate
Rodney Briggs	Kim Hays	Michael Staton
Michael Butler	Steve Mullins	Rick Thompson
Todd Clark	Tony Rhone	Heath Tucker
Russell Duck		

## COMMITTEES OF THE BOARD OF DIRECTORS

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### MOBILIZATION COMMITTEE

#### MIKE KEAHBONE, CHAIR

Bill Barnett	Dwayne Johnson (VC)	Philip Stephens
David Barnett	Jess Jones	LeRon West
Johnny Derouen	Patrick Latham	Gloria Yeckley
Justin Ford	Garry McNeill	
Rob Hunt	Tina Newberry	

### OPERATIONS COMMITTEE

#### NICK GARLAND, CHAIR

Gordon Allen	Buddy Hunt	Micki Rogers
Jay Baker	Dan Lewis	Kevin Russell
Trevor Bulls	John Mixon	Charles Willis
DuWayne Colvin	Richard Pope (VC)	Woodrow Wilson
Ryan Goodman	J. Keith Rogers	

## AUDIT COMMITTEE

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*Italics denotes persons who are not ordained ministers of the Gospel.*

#### THREE YEAR TERM

*Paul Bauman*, Tulsa, First  
*Steve Hartgraves*, Altus, First  
*Robin Palesano*, Oklahoma City, Southern Hills

#### TWO YEAR TERM

James Little, Oklahoma City, Dickson  
*Carolyn Sanders*, Anadarko, First  
Will Wilson, Tecumseh, New Hope

#### ONE YEAR TERM

*Chuck Buland*, Broken Arrow, First  
Randy Childers, Claremore, First  
*Raymon Hixon*, Lawton, First East

## ETHICS & RELIGIOUS LIBERTY COMMITTEE

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*Italics denotes persons who are not ordained ministers of the Gospel.*

#### THREE YEAR TERM

Tim Hare, Blackgum, First  
Jarrod Kendall, Wynnewood, First  
Ryan Redwine, Oklahoma City, Village

#### TWO YEAR TERM

*Michael McAfee*, Bethany, Council Road  
Brian Meyers, Ochelata, First  
Tim Prock, Collinsville, First

#### ONE YEAR TERM

*Mona Adkinson*, Seminole, First  
Brock Hardin, Heavener, First  
*Kenny Mossman*, Oklahoma City, Emmaus

## HISTORICAL COMMISSION

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*Italics denotes persons who are not ordained ministers of the Gospel.*

#### THREE YEAR TERM

Terry Brooks, Lindsay, First  
Bill Haggard, Oklahoma City, Putnam City  
*Leona Marion*, Oklahoma City, Trinity

#### TWO YEAR TERM

Lawrence Gresham, Marlow  
Luke Holmes, Tishomingo, First  
*Richard McCullough*, Perkins, Immanuel

#### ONE YEAR TERM

*Michael Dershem*, Yale, Fellowship  
Chris Gordon, Hennessey, First  
Andy Latta, Tahlequah, First

## OKLAHOMA BAPTIST UNIVERSITY

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*Italics denote persons who are not ordained ministers of the Gospel.*

### THREE YEAR TERM

*Stephen Allen*, Jenks  
Eric Costanzo, Tulsa  
Sam Garlow, Shawnee  
Bryan Gilbert, Oklahoma City  
*Bill Gwartney*, Edmond

John Lee, Tahlequah  
*Ronda Mikles*, Elk City  
Don Scott, Nicoma Park  
Brian Waddell, Mountain View  
*Sheri Wagner*, Piedmont

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*Danna Humphreys*, Eufaula  
*Ingrid Jackson*, Oklahoma City  
*Eddie Lakey*, Sayre  
Jeff Moore, Altus

Owen Nease, Oklahoma City  
Joe Sherrer, Del City  
*Denver Talley*, Chickasha  
Scott Watkins, Kingfisher  
James Wilder, Purcell

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Andy Finch, Choctaw  
*Lance Ford*, Heavener  
Scott Neighbors, Skiatook  
*Joe Potter*, Oklahoma City

*Ron Reiser*, Pryor  
Ben Stewart, Newcastle  
A.J. Tiger, Henryetta  
Lee Witt, McCloud  
Jason Yarbrough, Glenpool



# QUICK FACTS

## OKLAHOMA BAPTIST UNIVERSITY

**HISTORY:** The University was founded in 1910 by the Baptist General Convention of Oklahoma.

**CAMPUS:** OBU's 226-acre campus is in Shawnee, Oklahoma, 35 miles east of Oklahoma City.

**ACADEMICS:** OBU offers 10 bachelor's degree programs in 88 areas of study and master's degree programs in business administration, marriage and family therapy, nursing education, intercultural studies and Christian studies.

**FACULTY:** OBU has 117 full-time faculty members, all active Christians. The OBU student to faculty ratio is 15:1.

**STUDENTS:** The University's fall 2018 enrollment included 2,011 students from 38 states and 40 other countries.

**ACCREDITATION:** OBU is accredited by The Higher Learning Commission of the North Central Association of Colleges and Schools.

**RECOGNITION:** OBU has been rated as one of the top 10 regional colleges in the West by U.S. News and World Report for 27 consecutive years and has been Oklahoma's highest-rated regional college in the U.S. News ranking for 27 consecutive years. For 14 consecutive years, OBU has been named one of the best colleges and universities in the western United States by The Princeton Review. OBU is one of three universities in Oklahoma and the only private Oklahoma university listed on the Great Value College's ranking of 50 Great Affordable Colleges in the Midwest. Forbes.com consistently ranks OBU among "America's Best Colleges."

**GLOBAL OUTREACH:** Students regularly engage in local, regional, national and international missions through the Avery T. Willis Center for Global Outreach.

**ALUMNI:** OBU has more than 31,000 alumni and former students who reside in all 50 states and more than 50 other countries.

**OBU students are available to serve in Oklahoma Baptist churches in a variety of ways, including:**

- **PULPIT SUPPLY:** OBU students can work with church leadership for special emphasis programs, Sunday worship services or other formats where a pulpit message is requested.

- **LEAD WORSHIP SUPPLY:** Students can work with various styles, helping church members share in corporate worship times.

- **SPECIAL MUSIC:** Students can provide special musical presentations for church services, special events and Bible study times.

- **SPECIAL TESTIMONY:** With students from various parts of the state and nation pursuing varied academic interests, OBU has a resource for special testimony presentations that can supplement worship services, special emphasis programs or other ministry and outreach events.

- **DISCIPLENOW:** Teams of OBU students are trained and equipped to lead DiscipleNow weekend programs to challenge high school students at churches across our state.

- **YOUTH MINISTRY SUPPLY:** OBU students seeking careers in youth ministry can provide valuable leadership for church youth programs while learning and gaining practical experience.

### HOW TO REQUEST STUDENT INVOLVEMENT:

To request student participation in your church's ministries, please contact the OBU Spiritual Life Office by one of the methods listed below. If the church can assist with travel expenses, and if an honorarium is feasible for the ministry involvement, such support is appreciated.

### SPIRITUAL LIFE OFFICE:

OBU Box 61274, 500 W. University, Shawnee, OK 74804,  
spiritual.life@okbu.edu, 405-585-5700

## THE BAPTIST FOUNDATION OF OKLAHOMA

3800 N. May Avenue, Oklahoma City 73112  
405-949-9500 or 800-949-9988  
[www.bfok.org](http://www.bfok.org)

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**ANDREA OLSEN**, Executive Assistant to the President

### *Team Leaders:*

**DAVID DEPUY**, Chief Investment Officer  
Senior Vice President, Client Relations

**The Client Relations Team** assists individual and organizational clients through trust administration, investment management, and client communication. They currently serve more than 600 clients and 2,000 trust accounts.

**MIKE ROMERO**, Chief Development Officer  
Senior Vice President, Donor Relations

**The Donor Relations Team** helps churches and individuals with estate planning and planned giving services designed to multiply a donor's gift and maximize Kingdom impact.

**SHRYLN TREADWELL**, Chief Operating Officer  
Executive Vice President, Corporate Services

**The Corporate Services Team** oversees operations that affect the entire organization and includes human resources, marketing and communications, information technology, corporate counsel, and data management.

**BRAD JAMES**, Chief Financial Officer  
Senior Vice President, Financial Services

**The Financial Services Team** oversees the accounting and operations of the Foundation and coordinates the annual audit.

### *Administrative Staff:*

**STEPHANIE KITTS**, Controller,  
Financial Services

**KRISTEN KARR**, Vice President, Trust Administration,  
Client Relations

**M. CHASE RITTER**, Corporate Counsel, Corporate  
Services

**MIKE SCHUELER**, Director of Marketing and  
Communications, Corporate Services

**JOHN YORK**, Director of Information Systems,  
Corporate Services

## BOARD OF DIRECTORS THE BAPTIST FOUNDATION OF OKLAHOMA

---

*Italics denote persons who are not ordained ministers of the Gospel.*

### **THREE YEAR TERM**

Scott Craddick, Hinton  
Ray Foreman, Tulsa  
Nancy Hemphill, Duncan

*Randy Ice*, Oklahoma City  
Justin King, Edmond  
Lindel Pettigrew, Chickasha

### **TWO YEAR TERM**

Chuck Buland, Broken Arrow  
Court Diffie, Bethany  
Bobby Hart, Tulsa

*Greg Kannady*, Kingfisher  
Shirley Pogue, Ada  
Debbie White, Jenks

### **ONE YEAR TERM**

Alton Fannin, Ardmore  
Chris Kuwitzky, Norman  
Annette Lillie, Nash

*Randy Long*, Enid  
Mark Sinor, Edmond  
Julie Stanley, Moore

## WATERSEDGE MINISTRY SERVICES

3800 N. May Avenue, Oklahoma City 73112  
405-534-5003 or 866-693-8369

WatersEdge assists churches with loans and investments to designed to grow ministry resources, in addition to accounting services like bookkeeping, payroll and contribution management.

**[www.WatersEdgeServices.org](http://www.WatersEdgeServices.org)**

---

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**CINDY KRALIK**, Administrative Assistant to the President

**SARAH BARHAM**, Vice President Ministry Accounting Services

**MIKE SCHUELER**, Director of Marketing and Communications

**JOHN YORK**, Director of Information Systems

## BOARD OF DIRECTORS WATERSEDGE MINISTRY SERVICES

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*Italics denote persons who are not ordained ministers of the Gospel.*

### THREE YEAR TERM

Scott Craddick, Hinton

Ray Foreman, Tulsa

Nancy Hemphill, Duncan

*Randy Ice*, Oklahoma City

Justin King, Edmond

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### TWO YEAR TERM

Chuck Buland, Broken Arrow

Court Diffie, Bethany

Bobby Hart, Tulsa

*Greg Kannady*, Kingfisher

*Shirley Pogue*, Ada

*Debbie White*, Jenks

### ONE YEAR TERM

Alton Fannin, Ardmore

Chris Kuwitzky, Norman

Annette Lillie, Nash

*Randy Long*, Enid

Mark Sinor, Edmond

*Julie Stanley*, Moore

## **OKLAHOMA BAPTIST HOMES FOR CHILDREN**

**[www.obhc.org](http://www.obhc.org)**

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### **OBHC Office**

Greg McNeece, President  
Michael Williams, Vice President of Development  
Rod Phillips, Vice President of Operations  
Malcolm Philips, Associate Vice President of Program  
Marcus Wehmuller, Communications Director  
Judy Lewis, Financial Director  
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405-691-7781

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### **HOPE PREGNANCY CENTER, NORTH, OKLAHOMA CITY**

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### **HOPE PREGNANCY CENTER, SOUTH, OKLAHOMA CITY**

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### **HOPE PREGNANCY CENTER, ARDMORE**

Address: 921 N. Washington, Ardmore 73401  
580-223-7232

### **HOPE PREGNANCY CENTER, TULSA**

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Address: 13012 E. 21st St., Tulsa 74134  
918-622-3325

### **HOPE PREGNANCY CENTER, EDMOND**

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Address: 1033 N. Bryant, Edmond 73034  
405-330-0200

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### **ONE SUCH CHILD, FOSTER CARE INITIATIVE**

Teri Blanton, Foster Care Coordinator  
405-972-7901

### **NORTHWEST MINISTRIES**

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## BOARD OF TRUSTEES OKLAHOMA BAPTIST HOMES FOR CHILDREN

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<i>Mark DeMoss, Oklahoma City</i>	<i>Connie Quattlebaum, Leedey</i>
<i>Tamara Goeken, Cherokee</i>	<i>D. Jaye Rose, Kingfisher</i>
<i>Courtney Hanrahan, Sayre</i>	<i>Michael Williams, Ringling</i>

### TWO YEAR TERM

<i>Frank Acker, Idabel</i>	<i>Judy Miles, Tulsa</i>
<i>Donna Drew, Seminole</i>	<i>Mike Rader, Elk City</i>
<i>Don Engle, Sapulpa</i>	<i>Angie Rusch, Okeene</i>
<i>Kyle Hall, Mustang</i>	<i>Michael Vollandigham, Bartlesville</i>

### ONE YEAR TERM

<i>Preston Collins, Norman</i>	<i>Tommy Hardin, Madill</i>
<i>Antonio Cordoves, Oklahoma City</i>	<i>Bill Loughridge, Duncan</i>
<i>Mike Geiger, Snyder</i>	<i>Lori Sutton, Broken Arrow</i>
<i>Dean Goodfellow, Altus</i>	<i>Anastacia Wilkinson, Hooker</i>

## BAPTIST VILLAGE COMMUNITIES

[www.BaptistVillage.org](http://www.BaptistVillage.org)

### BVC Office

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Ken Mills, Vice President, Chief Financial Officer  
Wendell Short, Vice President, Planning and Project  
Management/Corporate Compliance Officer  
Steve Thomas, Vice President, Operations  
Judy Hughes, Executive Assistant  
Ava Baggett, Director, Marketing  
Jason Davis, Director, Communications  
Lindsi Skinner, Director, Development  
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405-942-3000 ext. 4675 or Toll-Free 866-887-2872

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580-332-6004

### Baptist Village of Broken Arrow

Arvella McCollom, Campus Director  
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918-355-0099

### Baptist Village of Cleveland

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918-358-2575

### Baptist Village of Cordell

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580-564-3776

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2525 N. Elm Street, Miami 74354  
918-542-7124

### Baptist Village of Oklahoma City

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405-721-2466

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### Baptist Village of Owasso

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Oklahoma City 73162, 405-720-2401  
Owasso/Tulsa Office: 7410 N. 127th East Avenue,  
Owasso 74055, 918-272-4694 or Toll-Free 888-272-5339  
Lawton Office: 60 N.W. Sheridan Boulevard Suite 6,  
Lawton 73505, 580-355-2440

### Entrusted Hearts Case Management

3800 N. May Avenue, Oklahoma City 73112  
405-516-4888 or Toll-Free 888-910-2234

### Entrusted Hearts Medical Equipment by Baptist Village

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Karen Myers, Oklahoma City	Vacancy
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Rob Johnson, Loco	Ruth Walker, Shawnee
Jim Lee, Edmond	Vacancy
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Shirley Penick, Tulsa	Vacancy
R. C. Pruett, Antlers	Vacancy
Mike Ritze, Broken Arrow	

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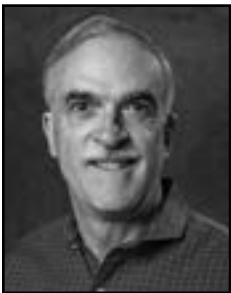
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**CROSSTIMBERS BAPTIST CAMP**

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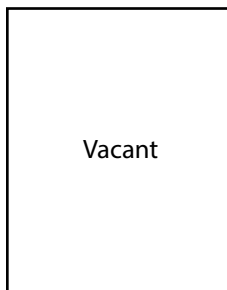
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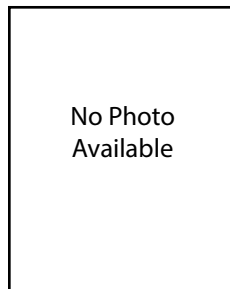
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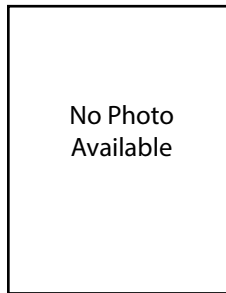
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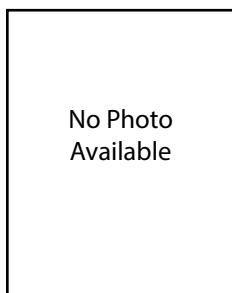
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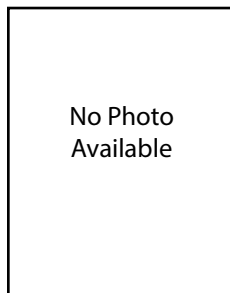
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**PITTSBURG (PITT)**  
Rick Dominic  
Mailing: PO Box 88  
McAlester, OK 74502  
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918-423-2713  
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**SOUTH CANADIAN (SC)**  
Tim Green  
Mailing: PO Box 184  
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Seminole, OK 74868  
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www.southcanadian.net



**POTTAWATOMIE-LINCOLN (PL)**  
Rick Blackwell, Moderator  
Mailing: 3800 N Market  
Shawnee, OK 74804  
405-273-4558  
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**TULSA METRO (TM)**  
Charles Cruce  
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Tulsa, OK 74114  
918-743-4545, 918-269-1529  
Fax: 918-622-1862  
charlie@tmbn.net  
www.tmbn.net

## DIRECTORS OF MISSIONS/ASSOCIATIONS (CONT'D)

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**UNION (UN)**

Preston Collins  
Mailing: 1637 N Stubbeman  
Norman, OK 73069  
405-321-0864  
Fax: 405-321-4838  
uba@swbell.net  
www.unionbaptist.net



**WASHINGTON-OSAGE (WO)**

Monty Hale  
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wobap@hotmail.com  
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# OKLAHOMA AND SBC ORGANIZATIONS

## OKLAHOMA HISTORICAL SOCIETY OFFICERS

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### **LUKE HOLMES, PRESIDENT**

PO Box 158, Tishomingo, OK 73460  
580-371-3243

### **D. HANCE DILBECK, JR., TREASURER**

3800 N May Avenue, Oklahoma City, OK 73112  
405-942-3800, ext. 4524

### **BOB NIGH, HISTORICAL SECRETARY**

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okbaptisthistoryman@gmail.com

### **MICHAEL DERSHEM, RECORDING SECRETARY**

329 N B, Yale, OK 74085  
918-285-6767

### **ANDY LATTA, CHAIRMAN, HISTORICAL COMMISSION**

201 Ron Rice Ave, Tahlequah, OK 74464  
918-456-0668

## OKLAHOMA WOMEN'S MISSIONARY UNION OFFICERS

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### **STACY NEUSCHAFER, PRESIDENT**

### **NORMA LEE, SECRETARY**

417 N F St, McAlester, OK 74501  
918-426-1381

## SOONER ALCOHOL AND NARCOTIC EDUCATION

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### **DOUG HENSON, EXECUTIVE DIRECTOR**

2224 Shadow Lake Drive, Oklahoma City, OK 73159  
405-378-0297

*The state convention cooperates with the work of SANE.*

## SOUTHERN BAPTIST CONVENTION OFFICERS

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### **J.D. GREER, PRESIDENT**

2335 Presidential Dr, Ste 114, Durham, NC 27703

### **A.B. VINES, FIRST VICE PRESIDENT**

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### **FELIX CABRERA, SECOND VICE PRESIDENT**

14404 N May Ave, Oklahoma City, OK 73134

### **JOHN L. YEATS, RECORDING SECRETARY**

400 East High St, Jefferson City, MO 65101

### **DON CURRENCE, REGISTRATION SECRETARY**

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### **RONNIE FLOYD, TREASURER**

901 Commerce St, Nashville, TN 37203

## SOUTHERN BAPTIST CONVENTION BOARDS, COMMISSION AND INSTITUTIONS

*Followed by Oklahoma board members*

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### **EXECUTIVE COMMITTEE**

Ronnie Floyd, President  
901 Commerce St, Nashville, TN 37203  
615-244-2355

Dave Bryan, Mustang, OK  
M. Kent Choate, Sand Springs, OK  
Alton Fannin, Ardmore, OK  
Mike Scifres, Checotah, OK

[www.sbc.net](http://www.sbc.net)

# OKLAHOMA AND SBC ORGANIZATIONS

## GUIDESTONE FINANCIAL RESOURCES

O.S. Hawkins, President  
5005 LBJ Freeway, Ste 2200, Dallas, TX 75244  
888-984-8433 [www.guidestone.org](http://www.guidestone.org)  
David Morley, Enid, OK  
James Scrivner, Ada, OK

## INTERNATIONAL MISSION BOARD

Paul Chitwood, President  
3806 Monument Ave  
PO Box 6767, Richmond, VA 23230  
800-999-3113 [www.imb.org](http://www.imb.org)  
Cheryl L. Wright, Shawnee, OK  
Douglas O. Melton, Oklahoma City, OK  
Chris Wall, Owasso, OK

## NORTH AMERICAN MISSION BOARD

Kevin Ezell, President  
4200 N Point Parkway, Alpharetta, GA 30022  
770-410-6000 [www.namb.net](http://www.namb.net)  
Rick Frie, Jenks, OK  
Danny Ringer, Elk City, OK

## LIFEWAY CHRISTIAN RESOURCES

Brad Waggoner, Acting President  
One LifeWay Plaza, Nashville, TN 37234  
615-251-2000 [www.lifeway.com](http://www.lifeway.com)  
Todd Fannin, Pryor, OK  
Greg Kannady, Kingfisher, OK

## ETHICS AND RELIGIOUS LIBERTY COMMISSION

Russell Moore, President  
901 Commerce St, Ste 550, Nashville, TN 37203  
615-244-2495 [www.erlc.com](http://www.erlc.com)  
Justin Sampler, Inola

## SEMINARY EXTENSION

Randal A. Williams, Director  
901 Commerce St, Ste 500, Nashville, TN 37203  
615-242-2453 [www.seminaryextension.org](http://www.seminaryextension.org)

## COMMITTEE ON NOMINATIONS

Jennifer Murray, Muskogee, OK  
Heath Tucker, Skiatook, OK

## ASSOCIATED ORGANIZATIONS OF THE SOUTHERN BAPTIST CONVENTION

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### WOMAN'S MISSIONARY UNION

Sandra Wisdom-Martin, Executive Director-Treasurer  
PO Box 830010  
Birmingham, AL 35242-0010  
205-991-8100 [www.wmu.com](http://www.wmu.com)

### SOUTHERN BAPTIST CONVENTION SEMINARIES

*Followed by Oklahoma board members*

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### GATEWAY SEMINARY

Jeff P. Iorg, President  
3210 E Guasti Rd, Ontario, CA, 91761  
415-380-1300 [www.ggbts.edu](http://www.ggbts.edu)  
M. Dale Griffin, Shawnee

### MIDWESTERN BAPTIST THEOLOGICAL SEMINARY

Jason K. Allen, President  
5001 N Oak Trafficway, Kansas City, MO 64118  
800-944-6287 [www.mbts.edu](http://www.mbts.edu)  
Larry W. Sheppard, Broken Arrow

### NEW ORLEANS BAPTIST THEOLOGICAL SEMINARY

Charles S. Kelley, Jr., President  
3939 Gentilly Blvd, New Orleans, LA 70126  
504-282-4455 or 800-662-8701 [www.nobts.edu](http://www.nobts.edu)  
Jason Langley, Marietta

### SOUTHEASTERN BAPTIST THEOLOGICAL SEMINARY

Daniel L. Akin, President  
PO Box 1889, Wake Forest, NC 27588  
9190556-3101 [www.sebts.edu](http://www.sebts.edu)  
Jeremy Freeman, Newcastle

### SOUTHERN BAPTIST THEOLOGICAL SEMINARY

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Joe Ligon, Marlow  
Harold Mathena, Edmond

### SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

Adam W. Greenway, President  
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Mike Mings, Valliant

# AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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## CONSTITUTION OF THE BAPTIST GENERAL CONVENTION OF THE STATE OF OKLAHOMA

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### ARTICLE I - NAME

**Section 1. Name.** This body shall be known as the Baptist General Convention of the State of Oklahoma.

### ARTICLE II - OBJECT

**Section 1. Submission.** This convention shall have no ecclesiastical authority or power whatever and shall never assume to write creeds or to exercise judicial or legislative control over the churches.

**Section 2. Cooperation.** This convention is a purely cooperative body and its purpose shall be to furnish a means by which the churches of Christ in their sovereign capacity can work together in promoting all denominational enterprises which they deem necessary in carrying out the Great Commission.

**Section 3. Statement of Faith.** This convention declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention, as the doctrinal parameter for its cooperative work.

### ARTICLE III - CONSTITUENCY

**Section 1. Constituency.** This convention shall consist of messengers elected by the Baptist churches cooperating with and contributing to the work of the convention.

**Section 2. Messengers.** Each church shall be entitled to three (3) messengers and one (1) additional messenger for every fifty (50) members, provided that no church shall have over ten (10) messengers. Mission-sponsoring churches shall be allowed one (1) additional messenger for each mission church sponsored, provided that the additional messenger must be drawn from the mission congregation.

### ARTICLE IV - OFFICERS

**Section 1. Officers.** The officers of the convention shall be a president, a first vice president, a second vice president, an executive director-treasurer, and a senior associate executive director (if one shall be elected by the board of directors).

#### **Section 2. Elections.**

A. The president, first vice president, and second vice president shall be elected annually by the messengers of the convention and shall hold their respective offices until their successors are elected. The person receiving the majority of all votes shall be declared elected. No person shall be elected to the same office for more than two consecutive terms.

B. The executive director-treasurer shall be elected by majority vote of the messengers of the convention and shall serve until he resigns, is removed from office, or his successor is elected.

C. The senior associate executive director shall be elected by majority vote of the board of directors upon nomination by the executive director-treasurer and shall serve until he resigns, is removed from office, or his successor is elected.

**Section 3. Chief Executive Officer.** The chief executive officer of the convention shall be the executive director-treasurer. He shall supervise and administer all the affairs of the convention and all its activities, and shall represent and carry out the policies of the convention and the board of directors. He shall be an ex officio member of all boards and committees, including those of auxiliary corporations.

**Section 4. Convention Voting Method.** During election of officers at the convention, in races drawing more than one nominee, the presiding officer shall take care to ensure that the voting method accurately represents the will of the convention and, to that end, shall have the authority to require a standing counted vote and/or ballot vote at his own discretion.

## AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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**Section 5. Vacancies.** In addition to death, resignation, and removal from office, an office shall be deemed vacant if the individual holding said office is no longer a member of a church cooperating with and contributing to the work of the Baptist General Convention of Oklahoma.

### **Section 6. Succession.**

A. **Presidential Succession.** Upon a vacancy in the office of president, the first vice president shall succeed to the presidency; upon a vacancy in the office of first vice president, the second vice president shall succeed to the office of first vice president; vacancies in the office of second vice president shall be filled by the board of directors.

B. **Executive Director-Treasurer Succession.** Upon a vacancy in the office of the executive director-treasurer, the senior associate executive director, if there be one, shall serve as interim executive director-treasurer until such time as the board of directors determines an executive director-treasurer-elect. Should there not be a senior associate executive director, the board of directors shall elect an interim executive director-treasurer to serve until an executive director-treasurer-elect is determined.

C. **Other Offices.** The board of directors shall fill any officer vacancies. Officers so elected shall serve until their successors are elected.

**Section 7. Duties.** The general duties of officers of the convention are listed in Bylaws, Article I, and other duties may be assigned by the convention and/or board of directors.

**Section 8. Limitations.** No person shall hold more than one office at a time.

### **Section 9. Removal from Office.**

A. **Not Convention-Elected.** All officers and agents, other than those elected by the convention, hold office at the discretion of the board of directors and shall be subject to removal at any time by the affirmative vote of a majority of the entire board of directors.

B. **Convention-Elected.** The president, first vice president, second vice president, and executive director-treasurer shall be subject to removal at any time by a two-thirds vote of the entire board of directors, provided that the removal is considered at a special meeting of the board of directors called for that purpose.

## ARTICLE V - GENERAL CONVENTIONS AND THEIR PROCEEDINGS

**Section 1. Annual Meeting.** The convention shall hold its meetings annually at such time and place as it may determine.

**Section 2. Special Meetings.** Special meetings may be called by a majority of the entire board of directors, provided that one month's notice shall be provided to the churches.

**Section 3. Time and Location.** The time and place of meetings may be changed by the officers of the convention with the consent of the board of directors in case of an emergency deemed sufficient to justify the action.

**Section 4. Quorum.** Those messengers registered at duly called meetings of the convention shall constitute a quorum for the transaction of business.

**Section 5. Voting.** Each messenger elected in accordance with this constitution and bylaws shall be entitled to one vote. Voting by proxy shall not be allowed.

**Section 6. Terms of Office.** Officers elected at the annual meeting shall assume their offices upon the close of the convention at which they are elected.

**Section 7. Reports.** The proceedings of the convention, including the report of the board of directors, shall be made available annually to the churches.

# AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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**Section 8. Resolutions.** All resolutions, the adoption of which would result in the Baptist General Convention of the State of Oklahoma taking a position on an issue rather than taking an action, must be submitted to the Resolutions Committee at least 30 days prior to the scheduled annual meeting. The committee, in turn, will present resolutions to the annual convention.

**Section 9. Minutes.** The assistant to the executive director-treasurer shall record minutes of the convention.

## ARTICLE VI - BOARD OF DIRECTORS

**Section 1. Function.** There shall be a board of directors elected by this convention through which this convention shall function in its cooperative work. The board of directors shall function as the convention at all times the convention is not in session.

**Section 2. Authority.** The business and property of the Baptist General Convention of the State of Oklahoma shall be managed and controlled by the board of directors. The board of directors herein provided for shall execute bonds, mortgages and other evidence of indebtedness by a three-fourths majority vote of the board of directors. It is understood that as many of these actions as practicable shall be presented to the general convention in annual session.

**Section 3. Composition.** The board of directors shall consist of sixty (60) members, plus the president, first vice president, and second vice president.

**Section 4. Election.** The board of directors shall be elected by a majority vote of the Baptist General Convention of the State of Oklahoma in its annual convention which meets from year to year.

**Section 5. Terms.** The board of directors shall consist of sixty (60) members, plus the president, first vice president and second vice president, who shall be chosen by the convention. The term of office for the sixty (60) members shall be three (3) years. Twenty (20) of them shall retire annually. Board members having served not more than one full term of three years shall be eligible for re-election to a second three-year term. Board members having served a second term shall be ineligible for re-election to this board for a period of two years.

Newly elected board members will begin their terms upon their election by the convention in annual session. Members elected during the year to fill unexpired terms will begin service upon the vote of the board of directors.

**Section 6. Diversity.** The membership of this board shall include no fewer than sixteen (16) persons who are not ordained ministers of the gospel, including at least eight (8) men and at least eight (8) women. In electing members of the board of directors, due regard shall be given to both geographical and numerical representation.

### Section 7. Process.

A. Associational Area Members. The committee on nominations shall present one nominee for each recognized associational area. Additional nominee(s) shall be determined on the basis of one nominee for each additional 10,000 resident members of churches in a given associational area with the minimum being 20,000. Any board member elected from a specific associational area shall vacate the position when the person moves from that associational area.

B. At-Large Members. At-large members may be elected from any area of the state. The number of at-large positions shall vary in accordance with the number of members elected from specific associational areas. An at-large member who moves from one associational area to another within the state shall retain the position.

**Section 8. Officers of the Board.** The president, first vice president, and second vice president of the convention shall hold the same offices of the board of directors.

### Section 9. Meetings of the Board.

A. Regular Meetings. The board of directors shall hold three (3) regular meetings per year. Regular meetings shall be scheduled by the president in consultation with the executive director-treasurer.

B. Special Meetings. The board of directors shall hold special meetings upon the call of the president or upon request of one-third of the entire board, provided that fifteen (15) days notice is provided to each board member.



## AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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C. Polling. In lieu of calling a special board meeting, the president and executive director-treasurer in emergency situations may poll the board by U.S. and/or electronic mail upon the appropriate committee's recommendation, and the matter shall be decided upon the unanimous vote of the membership of the board of directors.

D. Minutes. The assistant to the executive director-treasurer shall record minutes of the board of directors.

**Section 10. Quorum.** Thirty (30) members of the board of directors shall constitute a quorum for the transaction of business at all meetings of the board of directors.

**Section 11. Voting.** Each member of the board of directors shall be entitled to one vote. Voting by proxy shall not be allowed.

**Section 12. Attendance.** In case any member misses two consecutive meetings of the board without giving advance notification to the office of the executive director-treasurer, the member shall be considered as having resigned.

**Section 13. Vacancies.** In case of any vacancy on the board of directors, the remaining directors by an affirmative vote of a majority of those present and voting may elect a successor to hold the office for the unexpired portion of the vacated term.

**Section 14. Accountability.** The board of directors shall make a general report of all of its actions at the annual meeting of the Baptist General Convention of the State of Oklahoma.

**Section 15. Annual Meeting Date.** The board of directors for good cause may change the time and place for the annual meeting of the convention, taking care to duly notify churches of necessary changes.

**Section 16. Legal Counsel.** The board of directors shall have the power to appoint a general counsel to represent the board of directors in such legal matters it may deem necessary. The executive director-treasurer may retain legal counsel for specialized matters as necessary.

## ARTICLE VII - EXECUTIVE COMMITTEE

**Section 1. Composition.** The president, first vice president, second vice president, executive director-treasurer, and chairmen of all standing committees of the board of directors shall serve as the executive committee of the board of directors.

**Section 2. Authority.** The executive committee shall function as the board of directors of the corporation for legal purposes when the board of directors is not in session, and the acts of said directors of the convention shall be sufficient to bind the convention for all legal purposes, provided their action shall at all times be subject to and governed by the acts of the convention or of the board of directors elected by the convention, acting in the convention's place and stead.

**Section 3. Actions.** The executive committee may perform such duties as may be referred to it for action from time to time by the board of directors. In addition, the executive committee may act upon matters that, in the judgment of the executive director-treasurer and the elected officers of the convention, require action before the next meeting of the board of directors. Such action by the executive committee shall be reported to the board of directors.

**Section 4. Minutes.** The assistant to the executive director-treasurer shall record minutes of the executive committee.

## ARTICLE VIII - BOARDS, TRUSTEES, AND COMMITTEES, INCLUDING THOSE OF AUXILIARY CORPORATIONS

**Section 1. Creation.** The board of directors may establish auxiliary corporations working in connection with and in harmony with the Baptist General Convention of the State of Oklahoma. Such auxiliary corporations shall be subject to the general control of the board of directors of the convention.

# AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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**Section 2. Election.** This convention shall have power to elect such boards, trustees, and committees, including those of auxiliary corporations, as may be necessary for the handling of the affairs of the convention. All such boards, trustees, and committee members, including those of auxiliary corporations, shall be nominated to the convention in its annual session by the convention committee on nominations.

**Section 3. Reports.** These boards, trustees, and committees, including those of auxiliary corporations, shall make detailed annual reports of all transactions fully covering all work committed to them by this convention.

**Section 4. Conformity.** All boards, trustees, and committees, including those of auxiliary corporations, shall institute and maintain their corporate charters and other documents controlling policy and operation in harmony with and conformity to the constitution of the Baptist General Convention of the State of Oklahoma.

**Section 5. Authority.** No boards (with the exception of the Baptist General Convention of the State of Oklahoma board of directors), trustees, and/or committees, including those of auxiliary corporations, shall launch any expansion project, major expenditure of capital funds, creation of debt for capital needs, or any significant change in usual operations except upon authority given by a vote of the convention or the board of directors.

## **Section 6. Standing Committees.**

A. Nominating Committee. The president shall appoint a fifteen (15) member nominating committee composed of persons from various geographical areas and size of churches. The committee shall meet at least twice: an orientation meeting prior to June 1 and a meeting to begin the nominating process prior to September 15. Between the two meetings, the committee shall provide opportunity for the general constituency to submit recommendations. The committee shall not recommend a fellow committee member or the member's spouse for nomination to any convention-elected position. All persons nominated by the committee shall be contacted prior to the annual session to affirm their willingness to serve if elected. The nominating committee shall recommend to the

convention in annual session:

- i. persons to serve on the convention's board of directors and boards of all auxiliary corporations,
- ii. nominations for the standing committees elected by the convention, and
- iii. preacher for the following year's convention annual meeting.

B. Standing Convention Committees. The Nominating Committee shall submit nominations for members of standing convention committees. Members of all standing convention committees will be elected for three-year rotating terms. The board of directors shall establish policies and procedures governing the composition and responsibilities of each standing committee. Standing convention committees include:

- i. Ethics and Religious Liberty Committee,
- ii. Historical Commission,
- iii. Audit Committee, and
- iv. other committees that may be necessary from time to time.

## **Section 7. Special Committees.**

A. Authorization. The board of directors may authorize certain special committees as it may consider beneficial from time to time. The president shall appoint members to committees so authorized. The board of directors shall establish policies and procedures governing the composition and responsibilities of each special committee, including annual meeting committees.

B. Annual Meeting Committees. The president shall appoint the special committees related to the annual session over which he presides. The basic committees are

- i. Credentials Committee,
- ii. Resolutions Committee, and
- iii. Tellers Committee.

**Section 8. Vacancies.** A member of any convention committee shall be considered as having resigned when missing two consecutive meetings without giving advance notification to the office of the executive director-treasurer.

## AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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### ARTICLE IX - DESIGNATED FUNDS

**Section 1. Policy.** All funds paid into the treasury of the convention for any special object shall be applied according to the donors' designation.

### ARTICLE X - DISSOLUTION

**Section 1. Distribution of Assets.** Upon the dissolution of this corporation, assets shall be distributed for one or more exempt purposes within the meaning of section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose.

### ARTICLE XI - PARLIAMENTARY AUTHORITY

**Section 1. Authority.** The rules contained in the current edition of Robert's Rules of Order Newly Revised shall govern the Baptist General Convention of the State of Oklahoma in all cases to which they are applicable and in which they are not inconsistent with the law, constitution, bylaws, and any special rules of order the convention may adopt.

### ARTICLE XII - AMENDMENT OF CONSTITUTION

**Section 1. Method.** This constitution may be amended by a two-thirds vote of the messengers present and voting at any session of any regular annual meeting provided a) that the proposed amendment is submitted in writing at the previous annual meeting or b) that such amendment is recommended by the board of directors and published in the Baptist Messenger thirty (30) days prior to the meeting of the convention.

**Section 2. Exception.** Section 1 of Article II and this Section 2 of Article XII shall not be changed or amended but shall be held inviolate.

## BYLAWS OF THE BAPTIST GENERAL CONVENTION OF OKLAHOMA

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### ARTICLE I - OFFICERS AND DUTIES

**Section 1. President.** The president of the convention shall serve as president of the board of directors and shall preside at all meetings of the board, and by virtue of his office shall be a member of the executive committee and ex officio member of all boards and committees of the convention. He shall have general supervision of such matters as may be designated by the board of directors. He shall have authority to appoint all standing committees of the board of directors, in consultation with the first and second vice presidents and the executive director-treasurer of the convention. The president may delegate moderating responsibilities at meetings of the convention and/or board of directors.

**Section 2. First Vice President.** The first vice president of the convention shall serve as first vice president of the board of directors and as a member of the executive committee. He shall, in the absence of the president, preside at meetings of the board of directors and/or convention. He shall have such other duties as shall be assigned by the board of directors and/or convention.

**Section 3. Second Vice President.** The second vice president of the convention shall serve as second vice president of the board of directors and shall serve as a member of the executive committee. He shall, in the absence of the president and first vice president, preside at meetings of the board of directors and/or convention. He shall have such other duties as shall be assigned by the board of directors and/or convention.

#### **Section 4. Executive Director-Treasurer.**

A. Duties. The chief executive officer of the convention shall be the executive director-treasurer. He shall supervise and administer all the affairs of the convention and all its activities, and shall represent and carry out the policies of the board of directors and the executive committee of the convention. The executive

## AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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director-treasurer shall have custody of all the funds and securities of the Baptist General Convention of the State of Oklahoma, and when necessary or proper shall endorse, on behalf of the convention for collection, checks, notes, and other obligations, and shall deposit the same to the credit of the convention in such bank or depository as the board of directors may designate. The executive director-treasurer shall make annual reports of all funds or securities coming into his hands to the board of directors who shall audit and check the same and give the same their approval in writing. The executive director-treasurer shall employ members of the executive leadership team and staff.

### B. Election.

i. **Search Committee.** A search committee of seven members of the board of directors shall be elected without nomination by the board of directors by secret ballot; the seven persons receiving the largest number of votes shall form the committee and the one receiving the largest number of all votes shall be chairman.

ii. **Board Approval.** When the committee has a nomination to make to the board, a meeting of the board of directors will be called to consider the recommendation, and the nominee may be elected by the board of directors by a majority vote, subject to approval of the convention.

iii. **Convention Approval.** The person elected by the board of directors shall serve as executive director-treasurer-elect until the convention next meets, at which time the election of such person shall be approved or disapproved by a majority vote of the convention.

**Section 5. Signing Authority.** The president, each of the vice presidents, the executive director-treasurer, the senior associate executive director, or other individuals as approved by the board of directors shall have the power and authority to sign documents affecting title to real estate owned by the convention, promissory notes, contracts, and other documents on behalf of the corporation, which do not obligate the corporation to pay more than 1 percent of the budget as approved at the Annual Meeting, the signatures of whom shall be attested as required by law. For documents that

obligate the corporation to pay more than 1 percent of the budget, two officer signatures shall be required, one of which must be the president or a vice president. Each of such officers shall have the power and authority to ratify on behalf of the corporation, as necessary, any documents signed by any other person acting on behalf of the corporation.

## ARTICLE II - ELECTRONIC MEETINGS

**Section 1. Authorization.** The board of directors, executive committee, standing committees, and special committees are authorized to meet by telephone conference or through other electronic communications media so long as each participant may simultaneously hear each other and participate during the meeting.

## ARTICLE III - COMMITTEES OF THE BOARD OF DIRECTORS

**Section 1. Standing Committees.** The board of directors is authorized to create such standing committees as it may determine beneficial. The president, in consultation with the executive director-treasurer, shall appoint members of committees so created.

**Section 2. Special Committees.** The board of directors and the executive committee are authorized to create such special committees as it may determine are beneficial. The president, in consultation with the executive director-treasurer, shall appoint members of all committees so created.

**Section 3. Composition.** The president is authorized to appoint Oklahoma Baptists who are not members of the board of directors to committees of the board.

## AMENDED AND RESTATED CONSTITUTION AND BYLAWS

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### ARTICLE IV - INDEMNIFICATION OF DIRECTORS, OFFICERS, EMPLOYEES, AND AGENTS

**Section 1. Indemnification.** The convention shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative by reason of the fact that he is or was a director, officer, employee or agent (including volunteers) of the convention, against expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred by him in connection with such action, suit or proceeding except that no indemnification shall be made in respect of any claim, issue or matter as to which such person shall have been adjudged to be liable for gross negligence or misconduct in the performance of this duty to the convention.

**Section 2. Authorization of Indemnification.** Any indemnification under this Article shall be made by the convention only as authorized in the specific case upon a determination that indemnification of the director, officer, employee or agent is proper in the circumstances because he has met the applicable standard of conduct set forth in this Article. Such determination shall be made: by the Board of Directors by a majority vote of a quorum consisting of directors who were not parties to such action, suit or proceedings; or if such quorum is not obtainable, or even if obtainable a quorum of disinterested directors so directs, by independent legal counsel in written opinion.

**Section 3. Non-Exclusive Indemnification.** The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the convention's certificate of incorporation or constitution, statutes, regulations, and agreement, any insurance purchased by the convention, vote of the disinterested directors or otherwise, and shall continue as to a person who has ceased to be a director, officer, employee or agent of the convention and shall inure to the benefit of the heirs and personal representatives of such person.

**Section 4. Insurance.** The convention shall have power to purchase and maintain insurance on behalf of any person who is or was a director, officer, employee or agent of the convention, against any liability asserted against him and incurred by him in any such capacity, or arising out of his status as such, whether or not the convention would have the power to indemnify him against such liability under the provision of this Article.

### ARTICLE V - AMENDMENT OF BYLAWS

**Section 1. Method.** The convention shall have the power to amend these bylaws by a vote of two-thirds of the messengers present at any session of any annual meeting, or the board of directors shall have the power to amend the bylaws of the convention at any regular or specially called meeting by a vote of two-thirds of the entire membership of the board of directors, provided that the notice calling the board meeting shall specify that amendments to the bylaws will be voted upon at the particular meeting. In case of emergency, the bylaws may be amended at any general or special meeting of the board of directors without prior notice, provided that three-fourths of the entire membership of the board of directors votes affirmatively.

*Revised November 2015*

BYLAWS  
OF  
THE BAPTIST FOUNDATION OF OKLAHOMA

PREAMBLE

The Baptist Foundation of Oklahoma declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith, the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention.

ARTICLE I  
Membership

**1.1 Membership.** Membership in The Baptist Foundation of Oklahoma (the "Corporation") shall consist of (1) resident Oklahoma Baptist entities that are cooperating with the Baptist General Convention of the State of Oklahoma, or (2) entities residing outside of Oklahoma that are cooperating with a state Baptist convention with like beliefs and commitments as the Baptist General Convention of the State of Oklahoma. Members of this Corporation will not have any voting powers and will not have authority to conduct any business on behalf of this Corporation.

ARTICLE II  
Board of Directors – Composition

**2.1 Number and Qualifications.** There shall be eighteen (18) elected Directors of this Corporation. Each Director shall be a member of a Baptist church affiliated and cooperating with the Baptist General Convention of the State of Oklahoma and a resident of the State of Oklahoma. The membership of the Board of Directors shall geographically represent the state of Oklahoma.

Of the eighteen (18) Directors, fifteen (15) shall be lay persons and three (3) shall be ordained ministers of the Gospel or in other church related vocations. At least five (5) of the Directors shall be women. To assure continuity, at least four (4) Directors shall be persons who have previously served at least one full term on the Board of Directors.

Prerequisite vocational and personal qualifications for nomination of lay Directors shall include, among other things, (1) extensive personal knowledge in business affairs which is gained from actual experience in conducting a business or profession; (2) an established good reputation in his or her section of the State as a sound and stable business or professional person, and (3) respect by the general public in his or her section of the State as a person who, if called to mind, would make sound financial investments and decisions and safeguard funds and property.

**2.2 Election and Recommendations.** At the annual session of the Baptist General Convention of the State of Oklahoma, the Committee on Nominations of the Baptist General Convention of the State of Oklahoma shall, in compliance with these Bylaws, nominate six (6) persons for election by the Baptist General Convention of the State of Oklahoma to the Board of Directors of the Corporation. Recognizing that the President of the Corporation is uniquely informed as to persons whose particular capabilities and dedication set them apart for such service, the President shall recommend to said Committee on Nominations those persons from the various sections of the State whom the President deems qualified to serve as Directors, with the full expectations that the President's recommendations shall be given foremost consideration by the Committee on Nominations.

**2.3 Term and Eligibility for Re-election.** The term for each Director shall be three (3) years commencing upon their election by the Baptist General Convention of the State of Oklahoma at its annual session. Directors having served not more than one full term of three (3) years shall be eligible for re-election to a second three (3) year term. Directors having served a second term shall be ineligible for re-election to this board for a period of two years. During the two year absence, a former Director may serve as an Advisory Director.

**2.4 Vacancies.** Vacancies on the Board of Directors shall be filled by the Board of Directors of the Baptist General Convention of the State of Oklahoma. The term for such appointment will be the unexpired term resulting from the vacancy commencing immediately upon appointment to the Board of Directors of the Corporation. The term the Director completes under this provision shall not count toward the term limits specified in Section 2.3.

**2.5 Board Member Attendance.** If a Director misses two (2) of the regularly scheduled meetings of the Board of Directors per calendar year, that Director will be considered to have resigned his or her position. At the discretion of the Chairperson, imposition of this rule may be waived and absences excused due to extenuating circumstances. The minutes will reflect any excused absences.

**2.6 Ex Officio Director.** The Executive Director-Treasurer of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Directors. Such Executive Director-Treasurer, or his designee with vote, is entitled to attend all meetings of the Board of Directors, including any executive sessions of such meetings. The Executive Director-Treasurer shall be counted in determining a quorum. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the Corporation.

**2.7 Advisory Directors.** Subject to the approval of the Board of Directors of the Corporation, the President shall appoint not more than six (6) persons to serve as Advisory Directors. The term for each Advisory Director is two (2) years commencing at the adjournment of the Annual Meeting of the Board of Directors. Advisory Directors shall serve in an advisory capacity to the Board of Directors and to the Committees of the Board of Directors. Advisory Directors shall not have the right to make motions or to vote. Advisory Directors shall not be counted in determining a quorum and have no right to receive notices of meetings.

**2.8 Denominational Advisors.** Other persons serving in an advisory capacity shall include at least one (1) representative of the Baptist General Convention of the State of Oklahoma other than the Ex Officio Director appointed in Section 2.6 above, at least one (1) representative of Oklahoma Baptist University, at least one (1) representative of Oklahoma Baptist Homes for Children, and at least one (1) representative of Baptist Village Communities of Oklahoma (collectively "Denominational Advisors"). Denominational Advisors shall serve in an advisory capacity to the Board of Directors and to the Committees of the Board of Directors. Denominational Advisors shall not have the right to make motions or to vote. Denominational Advisors shall not be counted in determining a quorum and have no right to receive notices of meetings.

**2.9 Removal for Cause.** Any member of the Board of Directors may be removed from office, for cause, by a majority vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. Advisory Directors or Denominational Advisors may be removed from office, for cause, by a majority vote of the Board of Directors of the Baptist Foundation of Oklahoma

**2.10 Convention Employee Not Elected Director.** Except as provided in Section 2.6 above, an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, may not be elected as a Director of the Corporation. Should an elected Director of the Corporation become an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, his or her term of service on the Board will terminate immediately.



## ARTICLE III

### Duties of Directors

**3.1 General Powers.** The business and affairs of the Corporation shall be administered by the Board of Directors of the Corporation except as otherwise provided in the Corporation's Certificate of Incorporation, these Bylaws or the laws of the State of Oklahoma.

**3.2 Chairperson of the Board.** The Chairperson of the Board of Directors shall be elected from among the Directors for a term of one (1) year or until a successor is elected. The Chairperson shall preside over all meetings of the Directors, shall be the Board's official spokesperson, and shall perform such other duties as ordinarily pertain to that office. The Chairperson shall be an ex officio, voting member of all Committees of the Board of Directors. The Chairperson shall appoint the Nominating Committee of the Board of Directors.

**3.3 Vice-Chairpersons of the Board.** There shall be a First Vice-Chairperson and a Second Vice-Chairperson of the Board of Directors elected from among the Directors for a term of one (1) year or until successor(s) are elected. The First Vice-Chairperson shall possess the powers and perform the duties incumbent upon the Chairperson of the Board during the absence or incapacity of the Chairperson. The Second Vice-Chairperson shall possess the powers and perform the duties incumbent upon the Chairperson of the Board during the absence or incapacity of the Chairperson and the First Vice-Chairperson.

**3.4 Duties.** It shall be the duty of the Board of Directors to implement policies regarding the administration of all assets delivered to the Corporation by gift, devise, bequest, custody, in trust or otherwise. The Board of Directors shall also implement policies governing the distribution of assets in accordance with donor intent and applicable State and Federal law. The Board of Directors shall secure an audit of the Corporation annually. The Board of Directors shall make any reports requested by the Baptist General Convention of the State of Oklahoma regarding the management of assets entrusted to the Corporation.

**3.5 Limitations by the Baptist General Convention of the State of Oklahoma.** Notwithstanding any provision of these Bylaws to the contrary, the Directors shall not, except upon authority given by a vote of the Baptist General Convention of the State of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, creation of debt for capital needs; (b) make any significant change in the Corporation's usual operations; or (c) take any action not in keeping with the purposes of the Baptist General Convention of the State of Oklahoma. No bond, mortgage or other evidence of debt shall be executed involving any of the property of the Baptist General Convention of the State of Oklahoma without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

**3.6 Quorum and Voting.** A quorum of the Board of Directors, Executive Committee and any other Committee appointed by the Board of Directors shall consist of at least a majority of the authorized number of Directors (if the Board of Directors) or a majority of the Directors entitled to vote (if a Committee). Each Director shall be entitled to one (1) vote. All matters properly coming before the Board of Directors, Executive Committee and any other Committee shall be determined by majority vote of those Directors present (if the Board of Directors) or of those Directors present who are entitled to vote (if a Committee) unless a greater number is specifically required by these Bylaws, the Certificate of Incorporation of the Corporation or the laws of the State of Oklahoma. Except as provided for in Section 2.6 above, a Director may not vote or act by proxy at any meeting of the Directors. In the absence of a quorum, those Directors or Committee members present may adjourn any meeting from time to time without further notice other than announcement at the meeting, until a quorum shall be present.

**3.7 Compensation.** Directors shall not receive compensation for their services as such, although the reasonable expenses of the Directors for attendance at Board or Committee meetings may be paid or reimbursed by the Corporation.



## ARTICLE IV

### Meetings of the Board of Directors

**4.1 Annual Meetings; Notice.** The Annual Meeting of the Board of Directors shall be held during the month of December of each year. At the Annual Meeting the newly elected Directors shall be seated with their terms commencing upon adjournment of the Annual Meeting. Additionally, officers shall be elected for the ensuing year. No notice of the Annual Meeting of the Board of Directors is required where the Board of Directors has fixed a regular date, time and place for its Annual Meeting. Otherwise, the President will fix the date, time, and place of the Annual Meeting and the Secretary shall give notice of the date, time and place of the Annual Meeting by mail or facsimile transmission more than ten (10) days before the Annual Meeting.

**4.2 Regular Meetings; Notice.** Regular meetings of the Board of Directors shall be held in the months of January, April, July and October. No notice of regular meetings of the Board of Directors is required where the Board of Directors has fixed a regular date, time and place for its regular meeting. Otherwise, the President shall fix the date, time, and place of the meeting and the Secretary shall give notice of the date, time and place of each regular meeting by mail or facsimile transmission more than ten (10) days before the meeting.

**4.3 Special Meetings; Notice.** Special meetings of the Board of Directors may be called by the Chairperson of the Board of Directors, the President, or by one third of the Directors then in office. The Secretary shall give notice of the date, time, place, and purpose or purposes of each special meeting by mail more than five (5) days before the meeting or by facsimile transmission or by telephoning more than two (2) days before the meeting.

**4.4 Meetings by Electronic Communication.** Both regular and special meetings of the Board of Directors may be conducted through electronic communication, teleconference, video conference or any other means approved by the Board of Directors. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes to be distributed to each Director for his or her approval at the next regular meeting of the Board of Directors.

**4.5 Waiver of Notice of Meeting.** Attendance at any meeting waives notice of that meeting, and notice may also be waived in writing either before or after such meeting.

**4.6 Parliamentary Authority.** The rules contained in the current edition of *Robert's Rules of Order Newly Revised* shall govern the Corporation in all cases to which they are applicable and in which they are not inconsistent with these Bylaws and any special rules of order the Corporation may adopt.

## ARTICLE V

### Committees

**5.1 Designation of Committees.** The Board of Directors may designate one or more standing or special Committees to direct the business of the Corporation. Each such Committee may exercise the authority granted to it through its Committee Charter. Each Committee shall consist of two (2) or more current Directors and such other persons as the Board may designate, who need not be members of the Board of Directors. Members of a Committee shall serve until the next Annual Meeting of the Board of Directors or until successor Committee Members are appointed in the event of a vacancy.

**5.2. Duties.** All Committees are to report promptly to the Board of Directors and only take such action as is specifically designated in these Bylaws or in its Committee Charter setting forth its duties and responsibilities. Rules governing procedures for meetings of any Committee of the Board must be consistent with these Bylaws and shall be established by the

Board of Directors or, in the absence thereof, by the Committee itself. If no rules are established, then the rules that govern the Directors shall govern each Committee.

**5.3 Limitations on Committee Powers.** No Committee shall have the authority of the Board of Directors to amend, alter, or repeal these Bylaws; to elect, appoint, or remove any member of any such Committee or any Officer or Director of the Corporation; to amend, alter, or repeal any resolution of the Board of Directors; or as otherwise may be prohibited by law.

**5.4 Meetings of the Committees; Meetings by Electronic Communication.** Regular and special meetings of the Executive Committee and any other Committee appointed by the Board of Directors may be called by the President, Chairperson or by one third of the Directors on the Committee. The Secretary of the Corporation shall give notice of the date, time, place, and purpose or purposes of each meeting by mail more than five (5) days before the meeting or by electronic communication more than two (2) days before the meeting. Attendance at any meeting waives notice of that meeting, and notice may also be waived in writing either before or after such meeting. Both regular and special meetings of the Executive Committee or of any other Committees appointed by the Board of Directors may be conducted through electronic communication, teleconference, video conference or any other means approved by the Committee. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes which shall be distributed to each Director on the Committee prior to the next regular or special meeting of the Committee and shall be ratified by the acceptance of the minutes of such meeting by the majority of Directors on the Committee. In the event of an absence of a Committee member from a Committee meeting, the Chairperson of the Board of Directors may designate an alternate Committee member from the current Directors to that specific Committee meeting.

**5.5 Executive Committee.** The Executive Committee shall consider various matters including the annual budget to be acted upon by the Directors, and shall recommend actions to be taken from time to time by the Board of Directors. The Executive Committee shall consist of the Chairperson and Vice Chairpersons of the Board, and the Chairpersons of all standing Committees. The President and any employees of the Corporation designated by the President shall serve as ex-officio members without right to vote, and shall not be counted in determining a quorum. During the intervals between meetings of the Board of Directors, the Executive Committee shall possess and may exercise all the powers and functions of the Board of Directors in the management and direction of the affairs of the Corporation in all cases in which specific direction shall not have been given by the Board of Directors. All actions of the Executive Committee shall be reported to the Board of Directors at its next meeting succeeding such action.

## ARTICLE VI Officers

**6.1 Number and Qualifications.** The Officers of the Corporation shall consist of the Chairperson of the Board of Directors, Vice-Chairpersons of the Board of Directors, the President, the Vice Presidents, whether one or more, the Secretary, the Treasurer and such other Officers and Assistant Officers as may be deemed necessary or desirable by the Corporation's Directors or by the laws of the State of Oklahoma. One person may hold more than one office at a time, except that no person may simultaneously hold the offices of President and Secretary. The President may hold the office of Treasurer.

**6.2 Election.** The President, Secretary, and Assistant Secretary, if any, shall be elected by the Directors of said Corporation and shall serve until successors are elected. The Vice Presidents and other Officers shall be selected by the President with the advice and

consent of the Directors. No Officers, other than the Chairperson and Vice-Chairpersons, shall be members of the Board of Directors.

**6.3 Authority and Duties.** The President of the Corporation shall have the authority and exercise the powers and perform the duties specified by the Board of Directors or these Bylaws. All other Officers of the Corporation shall have the authority and shall exercise the powers and perform the duties specified by the President, the Board of Directors, or these Bylaws.

**6.4 President.** The President shall be the chief executive and administrative officer of the Corporation. The President shall carry out the policies of the Board of Directors and shall make a full report to the Directors concerning all matters committed to the Board of Directors; and thereafter make reports to the Baptist General Convention of the State of Oklahoma. At least annually, the President shall make available for distribution all designated income, and shall furnish any interested institution any information requested concerning the investment of funds for such institution. With the exception of the Chairperson and Vice-Chairpersons of the Board of Directors, all other Officers, agents, and employees shall report and be responsible to the President.

**6.5 Presidential Succession.** Upon resignation, removal, incapacity, or absence of the President, the Senior Officer as determined by the Board of Directors shall serve as Interim President. The Interim President shall possess the powers and perform the duties incumbent upon the office of the President. The Interim President shall serve until such time as the Board of Directors assigns a substitute Interim President or appoints a President.

**6.6 Treasurer.** Subject to the provisions of these Bylaws and to such regulations as may from time to time be prescribed by the Board of Directors, the Treasurer shall be responsible for all assets of the Corporation; keep and render accurate account of all receipts and disbursements; deposit all monies in the name of the Corporation in such banks or depositories as designated by the Board of Directors; have the power to endorse for deposit all instruments received by the Corporation; and disburse funds of the Corporation as directed by the Board of Directors. In time of an emergency occasioned by the illness or inability of the Treasurer to act, the Board of Directors may designate particular Officers to perform the duties of Treasurer. The Treasurer shall make reports of all funds, securities and properties of the Corporation annually and whenever requested by the Board of Directors.

**6.7 Vice-Presidents.** There shall be one or more Vice-Presidents, and within the area of duties and responsibilities prescribed for each of them by the Board of Directors upon recommendation of the President, each Vice-President shall assist the President in performing the work of the Corporation under the supervision of the President within the areas of his prescribed duties and responsibilities.

**6.8 Secretary.** The Secretary of the Corporation shall keep a record of all minutes of each meeting of the Board of Directors, and shall perform all duties which are usual and incident to that office. The Secretary shall be the custodian of the corporate records and seal, shall furnish certifications of actions of the Board of Directors, Bylaws, and organizational documents, and shall perform such other duties as may be required by these Bylaws or as may be assigned by the Board of Directors or the President. In the absence of the Secretary, the Assistant Secretary shall discharge the duties of the Secretary.

## ARTICLE VII Administration of Assets

**7.1 Extent of Authority.** Except as may be specifically provided elsewhere in these Bylaws, the Directors shall have and exercise full authority with reference to the investment, reinvestment and administration of all assets devised, bequeathed, given or transferred to the Corporation, and shall have authority to execute property transfers, assignments, contracts, deeds, oil and gas leases and mineral deeds, releases, receipts,

acquittances, and any and all instruments that may be necessary in the administration of the property, and assets of the Corporation. The purchaser or transferee of property, real or personal, notes, bonds, or securities, shall not be required to look to the application of proceeds so long as such instrument or instruments so delivered to him or them are executed by the President or a Vice-President of the Corporation.

**7.2 Designated Gifts.** The Officers of the Corporation may accept on its behalf, in accordance with policies set by the Board of Directors, any designated contribution, grant, bequest, or devise consistent with its general tax-exempt purposes, as set forth in the Certificate of Incorporation. As so limited, donor designated contributions will be accepted for special funds, purposes, or uses. The Corporation shall retain sufficient control over all donated funds to assure that such funds will be used in a manner consistent with the restrictions contained in the gift and the Corporation's exempt purposes.

**7.3 Undesignated Gifts.** In the event that a gift is received by the Corporation without specific direction in the gift instrument as to its use, said funds will be placed in a permanent endowment trust (the "Undesignated Trust") to be managed according to the policies of the Corporation. The Corporation will provide an accounting of the Undesignated Trust to the Board of Directors of the Baptist General Convention of the State of Oklahoma at least annually. The Convention shall have full and final authority as to the allocation of any distribution from the Undesignated Trust.

**7.4 Loans.** Provided the Corporation is in compliance with the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation may borrow such sums as may be necessary and essential to the routine, prudent, and efficient operation of the Corporation in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the Corporation, less any indebtedness due and owing to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of Three Hundred Fifty Thousand Dollars (\$350,000); provided that, in the event the Corporation shall need to borrow sums in excess of the aggregate amount of Three Hundred Fifty Thousand Dollars (\$350,000) (exclusive of any amounts owed or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the Corporation give any security for such borrowing, to include mortgages and security interests in the personal property of the Corporation, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

**7.5 No Purchase or Sale of Certain Property Without Approval by Board of Directors of Corporation and of Board of Directors of Baptist General Convention.** No real property or personal property having a value in excess of \$350,000 may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the Corporation other than in its fiduciary capacity, unless the Board of Directors of the Corporation and the Board of Directors of the Baptist General Convention of the State of Oklahoma approve such purchase or sale and determine that such purchase or sale shall be necessary or convenient and for the best interests of the Corporation. No acquisition, purchase, assignment, conveyance or transfer of such property or any interest therein either to or from the Corporation shall at any time be made by the Corporation other than in its fiduciary capacity until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such transfer or conveyance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.

**7.6 No Encumbrances of Property Without Approval of Board of Directors of Corporation and of Board of Directors of Baptist General Convention.** The



Corporation shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the Corporation other than in its fiduciary capacity without the prior approval of the Board of Directors of the Corporation and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation until such approval has been obtained by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.

## ARTICLE VIII Seal

The seal of the Corporation shall be circular in form around the outside border of which shall be inscribed the following:

"THE BAPTIST FOUNDATION OF OKLAHOMA 1946."

## ARTICLE IX Miscellaneous

**9.1 Indemnification.** The Corporation shall indemnify any present or former Director, Officer or employee against liabilities, judgments and all expenses incurred by reason of and arising out of his service to the Corporation, except as to matters in which he shall be adjudged to be liable for negligence or misconduct in the performance of his duties to the Corporation. This right of indemnification shall not be exclusive of any other right of such person, including but not limited to rights provided by Resolution of the Corporation and by the provision of Title 18, Section 1031 of the Oklahoma Statutes.

**9.2 Loans to Directors and Officers Prohibited.** No loans or advances, other than customary travel advances, shall be made by the Corporation to any of its Directors or Officers.

**9.3 No Private Inurement.** The Corporation is organized as a nonprofit corporation and is to be operated exclusively for one or more of the purposes specified in Section 501(c)(3) of the Internal Revenue Code, or the corresponding sections of any future federal tax code, and in the promotion of purposes stated in the Certificate of Incorporation of the Corporation. The net earnings of the Corporation shall be devoted exclusively to such charitable purposes and shall not inure to the benefit of any private individual. No Director or person from whom the Corporation may receive any property or funds shall receive or shall be entitled to receive any pecuniary profit from the operation thereof, and in no event shall any part of the funds or assets of the Corporation be paid as salary or compensation to, or distributed to, or inure to the benefit of any member of the Board of Directors or Advisors thereto; provided however, a Director, Advisory Director or Denominational Representative may, from time to time, be reimbursed for his or her actual and reasonable expenses incurred in connection with the administration of the affairs of the Corporation.

**9.4 Permissible Activities.** Notwithstanding any other provision of the Certificate of Incorporation of the Corporation or these Bylaws, the Corporation shall not engage in any activities that are not permitted by a nonprofit corporation exempt from federal corporate tax under Section 501(c)(3) of the Internal Revenue Code or by a nonprofit corporation contributions to which are tax deductible under 170(c)(2) of the Internal Revenue Code.

**9.5 Books and Minutes.** The Corporation shall keep correct and complete books and records of account and financial statements and shall also keep minutes of the proceedings of its Board of Directors and Committees. All books and records of the Corporation may be inspected by any Director for any proper purpose at any reasonable time.

**9.6 Amendments.** These Bylaws may be amended by a three-fourths vote of Directors present and voting at any regular meeting of this Corporation, provided that the notice of the meeting included notice of the proposed action. No amendment shall become effective until approved by the Baptist General Convention of the State of Oklahoma.

**9.7 Severability.** The invalidity of any provision of these Bylaws shall not affect the other provisions hereof, and in such event, these Bylaws shall be construed in all respects as if such invalid provisions were omitted.

IN WITNESS WHEREOF, the Amended Bylaws are duly executed on this 9<sup>th</sup> day of December, 2016.

  
\_\_\_\_\_  
Chairperson, Board of Directors

ATTEST:

  
\_\_\_\_\_  
Janna L. Charles, Secretary

**EIGHTH AMENDED and RESTATED  
BYLAWS  
OF  
BAPTIST VILLAGE RETIREMENT COMMUNITIES OF  
OKLAHOMA, INC.**

As amended May 21, 1996, November 18, 2003, August 10, 2004, February 15, 2005,  
November 29, 2011, November 17, 2015, February 14, 2017, May 15, 2018

A not-for-profit corporation organized for charitable, religious, educational and scientific purposes in providing aged, sick or injured persons with housing, long term care and other services designed to meet their physical, social, psychological and spiritual needs and to contribute to their health, security, happiness, spiritual well-being and usefulness in longer living as mandated by the Scriptures as a ministry of the gospel of Jesus Christ.

**TABLE OF CONTENTS**  
**TO**  
**BYLAWS**  
**OF**  
**BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.**  
**an Oklahoma Not-For-Profit Corporation**

	PAGE
PREAMBLE	
STATEMENT OF FAITH	
ARTICLE I - OFFICES/MEMBERSHIP .....	1
Section 1.01      Registered Office .....	1
Section 1.02      Principal Office .....	1
Section 1.03      Other Offices .....	1
ARTICLE II - PURPOSES AND POWERS .....	1
Section 2.01      Purposes and Powers.....	1
ARTICLE III - BOARD OF DIRECTORS .....	3
Section 3.01      Powers/Exclusivity .....	3
Section 3.02      Number of Directors .....	4
Section 3.03      Criteria for Selection	
of Directors .....	4
Section 3.04      Election and Term of Office .....	4
Section 3.05      Ex-Officio Members .....	4
Section 3.06      Advisors to the Board of Directors .....	5
Section 3.07      Vacancies .....	5
Section 3.08      Removal of Directors(s) .....	5
Section 3.09      Place of Meetings .....	5
Section 3.10      Annual Regular Meetings .....	5
Section 3.11      Quorum .....	6
Section 3.12      Voting .....	6
Section 3.13      Special Meetings .....	6
Section 3.14      Continued Meetings .....	6
Section 3.15      Notice of Continued Meeting.....	6
Section 3.16      Meetings by Electronic Communication .....	7
Section 3.17      Action Without Meeting .....	7
Section 3.18      Fees and Compensation .....	7



Section 3.19	Maintenance and Inspection Of Bylaws .....	7
Section 3.20	Maintenance and Inspection of Other Corporate Records .....	7
ARTICLE IV – NOTICES .....		7
Section 4.01	Notice of Annual/Regular Meeting of Board of Directors .....	7
Section 4.02	Notice of Special Meetings of Board of Directors .....	8
Section 4.03	Waiver of Notice .....	8
ARTICLE V – OFFICERS .....		8
Section 5.01	Officers Designated .....	8
Section 5.02	Election Term .....	8
Section 5.03	Designated Other Officers .....	9
Section 5.04	Removal and Resignation .....	9
Section 5.05	Vacancies .....	9
Section 5.06	Filling More Than One Office .....	9
ARTICLE VI – DUTIES OF OFFICERS .....		9
Section 6.01	Chairperson of the Board .....	9
Section 6.02	Vice-Chairpersons of the Board.....	9
Section 6.03	President .....	10
Section 6.04	Vice President .....	10
Section 6.05	Secretary .....	10
Section 6.06	Chief Financial Officer .....	11
ARTICLE VII – RECEIPT, INVESTMENT AND DISBURSEMENT OF FUNDS, ACCOUNTING OF ASSETS, BORROWING FUNDS AND AUDITORS AND AUDITS .....		11
Section 7.01	Funds .....	11
Section 7.02	Trust Funds .....	11
Section 7.03	Disbursement of Funds .....	11
Section 7.04	Loans .....	12
Section 7.05	Annual Report of Auditor .....	12
ARTICLE VIII- COMMITTEES OF DIRECTORS .....		12

ARTICLE IX – PROPERTY .....	13
Section 9.01          General Powers Regarding Property .....	13
Section 9.02          No Purchase or Sale Without Approval by Board of Directors of Corporation and of Board of Directors of Baptist General Convention .....	13
Section 9.03          No Encumbrances of Property Without Approval by Board of Directors of Corporation and Board of Directors of Baptist General Convention .....	13
ARTICLE X – LIABILITY: INDEMNIFICATION OF DIRECTORS, OFFICERS, EMPLOYEES AND VOLUNTEERS .....	14
Section 10.01          Limited Liability .....	14
Section 10.02          Indemnification of Directors .....	14
Section 10.03          Authorization of Indemnification .....	14
Section 10.04          Non-Exclusive Indemnification .....	14
Section 10.05          Insurance .....	14
ARTICLE XI – CONFLICT OF INTEREST .....	15
Section 11.01          Conflict of Interest Defined .....	15
Section 11.02          Disqualification Because of Conflict of Interest.....	15
ARTICLE XII – DISSOLUTION .....	15
Section 12.01          Dissolution .....	15
Section 12.02          Disposition of Property .....	16
ARTICLE XIII – FISCAL YEAR .....	16
ARTICLE XIV – TAX EXEMPT STATUS .....	16
Section 14.01          Organization Exclusively for Tax-Exempt Purposes .....	16
Section 14.02          Prohibitions to Assure Tax-Exempt Status .....	16

ARTICLE XV – SEAL ..... 17

ARTICLE XVI – AMENDMENTS, SEVERANCE, CAPTIONS  
CONSTRUCTION AND DEFINITIONS ..... 17

Section 16.01 Amendments ..... 17

Section 16.02 Severance ..... 17

Section 16.03 Captions ..... 17

Section 16.04 Construction of Definitions ..... 17

**EIGHTH AMENDED and RESTATED  
BYLAWS  
OF**

**BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.**

As amended May 21, 1996, November 18, 2003, August 10, 2004,  
February 15, 2005, November 29, 2011, November 17, 2015, February 14, 2017,  
May 15, 2018

**PREAMBLE**

Statement of Faith. The Corporation declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith, the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention.

## ARTICLE I

### OFFICES/MEMBERSHIP

1.01. Registered Office. The registered office shall be located at 3800 North May, Oklahoma City, Oklahoma 73112-6506.

1.02. Principal Office. The principal office of the Corporation is 3800 North May, Oklahoma City, Oklahoma 73112-6506.

The Board of Directors shall have full power and authority to change the principal office of the Corporation from one location to another as the Board of Directors deems advisable. Any such change shall be noted in the Bylaws by the Secretary in this section to state the new location.

1.03. Other Offices. The Corporation may also have offices at such other places within the State of Oklahoma as the Board of Directors may from time to time determine or the business of the Corporation may require.

## ARTICLE II

### PURPOSES AND POWERS

2.01. Purposes and Powers. A not-for-profit corporation organized for charitable, religious, educational and scientific purposes in providing aged, sick or injured persons with housing, long term care and other services designed to meet their physical, social, psychological and spiritual needs and to contribute to their health, security, happiness, spiritual well-being and usefulness in longer living as mandated by the Scriptures as a ministry of the gospel of Jesus Christ. This Corporation is an auxiliary corporation of the Baptist General Convention of the State of Oklahoma under the terms of Article VI of the Convention's bylaws. In furtherance of its general purpose, the Corporation shall perform any or all of the following:

A. To operate one or more long term care health centers, assistance in living centers, residential living villages, adult day centers, respite care service or other housing for elderly persons.

B. To provide medical and surgical aid and nursing or other services to the aged, sick, injured, destitute or otherwise needy persons.

C. To engage in research and scientific and educational activities related to serving the aged, sick and injured in promoting long-term care and nursing.  
BYLAWS

D. To promote cooperation and coordination between health professionals, providers, individuals and public agencies in community health planning efforts.

E. To develop, produce, publish and make available items for educational purposes which will promote or improve the physical, social, psychological and spiritual needs of elderly persons.

F. To seek out and investigate cases of worthiness, destitution and want, and to administer, in deserving cases, through means derived from contributions and from other sources as may be from time to time devised, such assistance as may in the discretion of the directors be deemed judicious and proper.

G. To exercise any and all rights and powers which a corporation may now or hereafter exercise.

The purposes specified herein shall be construed both as purposes and powers and shall be in no wise limited or restricted by reference to, or inference from, the terms of any other clause in this or any other Article hereof, but the purposes and powers specified in each of the clauses herein shall be regarded as independent purposes and powers, and the enumeration of specific purposes and powers shall not be construed to limit or restrict in any manner the meanings of general terms or of the general powers of the Corporation; nor shall the expression of one thing be deemed to exclude another, although it be of like nature not expressed.

In carrying out the spirit and letter of the corporate purposes and objectives of the Corporation, as expressed in its Certificate of Incorporation and in these Bylaws, the Corporation shall have the following powers:

A. To purchase and hold title in fee simple absolute any real estate, and to convey, sell, assign, transfer, mortgage, pledge, exchange or otherwise dispose of any such reality.

B. To purchase and own personal property, which is suitable, necessary, useful or advisable for the transaction of the business of the Corporation,

C. To enter upon, improve, develop, manage and otherwise deal with such real property.

D. To solicit, collect, receive, accumulate, administer and disburse funds. To receive by gift, devise, bequest or otherwise, and to hold, barter, convey, exchange, expand, distribute, sell, invest, and otherwise dispose of all money or property, real, personal, or mixed, either absolutely or in trust to be used, either the principal or income therefrom, as may be directed in the furtherance of any of the above-mentioned purpose or any other purpose within its corporate powers;

E. To prosecute or defend any actions or suits in which the Corporation is involved;

F. To exercise any and all powers (including the borrowing of money and securing the same; the holding, administration, and disposition of property; the making of conveyances, assignments, and contracts; and incurring of obligations) which may be conferred by law, or which may be necessary, incidental or convenient to the general powers and object of this Corporation; and

G. To exercise any and all powers authorized by the General Corporation Act of the State of Oklahoma.

### ARTICLE III

#### BOARD OF DIRECTORS

3.01. Powers/Exclusivity. Subject to the limitations provided by law and the Certificate of Incorporation of this Corporation, all corporate powers and purposes shall be exercised by or under the authority of a Board of Directors, and the business and affairs of such Corporation shall be managed and conducted exclusively by the Board of Directors. Notwithstanding any provision of these Bylaws to the contrary, the Board of Directors shall not, except upon authority given by a vote of the Baptist General Convention of the State of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, or creation of debt for capital needs; (b) make any significant change in usual operations; or (c) take any action not in keeping with the purposes of the Baptist General Convention of Oklahoma.

3.02. Number of Directors. The number of directors shall be twenty-one (21).

3.03. Criteria for Selection of Directors. A director shall be a member of a Baptist church cooperating with the Baptist General Convention of the State of Oklahoma, and shall be a resident of the State of Oklahoma.

The desired qualifications for service as directors of this Corporation shall include recognized effort and experience in Christian causes, knowledge of and ability in business affairs, and an interest in promoting the purposes of the Corporation.

The Board of Directors shall be geographically representative of the State of Oklahoma. Three (3) directors shall be ordained ministers or persons serving in church related vocations.

An employee of the Baptist General Convention of Oklahoma, its agencies or institutions, may not be elected as a director of the Baptist Village Retirement Communities of Oklahoma, Inc. Should an elected director of the Corporation become an employee of the Baptist General Convention of Oklahoma, its agencies or affiliated institutions, his/her term of service on the board will terminate.

3.04. Election and Term of Office.

A. Election. All directors shall be elected by the Baptist General Convention of the State of Oklahoma by a majority of those messengers present and voting at the annual meeting. These directors shall be nominated by the Convention's Committee on Nominations.

B. Term of Office and Eligibility for Re-election. The term of each director shall be three (3) years commencing at the adjournment of the Annual Meeting of the Board of Directors. No director shall serve more than two (2) consecutive three (3) year terms. Directors who have served six (6) consecutive years consistent with this section shall be eligible for re-election to the board after a two (2) year absence from membership on the Board of Directors. During the two (2) year absence, a former director may serve as an advisor to the Board of Directors.

3.05. Ex Officio Members. The Executive Director of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Directors. Such Executive Director-Treasurer, or his designee with vote, is entitled to attend all meetings of the Board of Directors, including any executive sessions of such meetings. The Executive Director-Treasurer shall not count as one of the elected directors. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the Corporation.



3.06. Advisors to the Board of Directors. Subject to the approval of the Board of Directors of the Corporation, the President shall appoint not more than six (6) persons to serve as advisors to the Board of Directors. The term for each advisor shall be one (1) year. Advisors shall serve in an advisory capacity to the Board of Directors and to the committees of the Board of Directors. Advisors shall not have the right to make motions or to vote. Advisors shall not be counted in determining a quorum and have no right to receive notices of meetings.

3.07. Vacancies.

A. Vacancies may be filled by a majority of the remaining directors of the Corporation then in office. Any interim director so chosen shall hold office until the next annual meeting of the Baptist General Convention of the State of Oklahoma. Any interim director so chosen shall also serve until such interim director's successor is duly elected and installed, unless such director resigns or is removed.

B. A vacancy or vacancies in the Board of Directors shall be deemed to exist in the event of the death, resignation or removal of any director, or if the Board of Directors by resolution declares vacant the office of a director who has been declared of unsound mind by an order of court or convicted of a felony. In the event any person elected to the Board of Directors fails to attend two (2) consecutive meetings of the directors without giving advance notification to the Office of the President of the Corporation, his or her position on the Board may be deemed to have become vacant, at the discretion of the Board of Directors.

C. Any director may resign effective on giving written notice to the Chairman of the Board of Directors unless notice specifies a later time for that resignation to become effective. If the resignation of a director is effective at a future time, the Board of Directors may elect a successor to take office when the resignation becomes effective.

3.08. Removal of Director(s). Any director may be removed, for cause, by a majority vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

3.09. Place of Meetings. The Board of Directors may hold meetings, both regular and special, either within or without the State of Oklahoma at a place which has been designated from time to time by the Office of the President.

3.10. Annual/Regular Meetings. An annual meeting of the Board of Directors for the purpose of election of officers of the Corporation and the transaction of any other business as may be properly brought before such meeting shall be held in the month of November.

In addition to the annual meeting, the Board of Directors will hold a meeting in each other quarter of the calendar year.

Other regular meetings of the Board may be held at such time as shall from time to time be determined by the Board.

3.11. Quorum. At all meetings of the Board, a majority of directors shall constitute a quorum for the transaction of business, and the act of a majority of the directors present at any meeting shall be the act of the Board of Directors, except as may be otherwise specifically provided by law or by the Certificate of Incorporation. If a quorum shall not be present at any meeting of the Board of Directors, the directors present may adjourn the meeting from time to time, without notice other than announcement at the meeting, until a quorum shall be present.

3.12. Voting. Each director shall have one (1) vote on each matter presented to the Board for a vote. No director may vote by proxy.

3.13. Special Meeting.

A. Special meetings of the Board for any purpose or purposes may be called at any time by the Chairman of the Board or President, or if either of them are absent or unable to act, by any Vice Chairman, Vice President or Secretary, when, in such person's judgment, a matter of sufficient importance requires the immediate attention of the entire Board of Directors. By unanimous consent of the directors, special meetings of the Board may be held without notice at any time and place.

B. Special meetings shall be called by the Chairman of the Board, President or Secretary in like manner and on like notice, if any, on the written request of a majority of directors.

C. No business shall be considered at any special meeting other than the purposes mentioned in the notice unless the directors present waive this section.

3.14. Continued Meetings. A quorum of the directors may adjourn any directors' meeting to meet again at a stated day and hour; provided, however, that in the absence of a quorum a majority of the directors present at any directors' meeting, either regular or special, may adjourn to a later date but may not transact any business until a quorum has been secured. At any continued meeting at which a required number of directors shall be present, any business may be transacted which might have been transacted at the meeting as originally notified.

3.15. Notice of Continued Meeting. Notice of the time and place of holding an adjourned meeting which is to be continued at a later date need not be given to absent directors if the time and place is fixed at the adjourned meeting.

3.16. Meetings by Electronic Communication. Members of the Board of Directors, or of any committee thereof, may conduct both regular and special meetings through electronic communication, teleconference, video conference or any other means approved by the Board of Directors. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes to be distributed to each director for approval at the next regular meeting of the Board of Directors. Such participation shall constitute presence in person at such meeting. Quorum requirements as specified in paragraph 3.11 shall apply.

3.17. Action Without Meeting. Unless otherwise restricted by the Certificate of Incorporation or these Bylaws, any action required or permitted to be taken at a meeting of the Board of Directors or of any committee thereof may be taken without a meeting, if a written consent to such action is signed by all members of the Board or of such committee as the case may be, and such written consent is filed with the minutes of proceedings of the Board or committee.

3.18. Fees and Compensation. No director (as such) of the Corporation shall receive, directly or indirectly, any salary or compensation from the Corporation, but may receive reimbursement for personal expenses actually incurred in carrying out their responsibilities as director.

3.19. Maintenance and Inspection of Bylaws. The Corporation shall keep at its principal office, the original or a copy of the Bylaws as amended to date, which shall be open to inspection by the directors at all times during office hours.

3.20. Maintenance and Inspection of Other Corporation Records. The accounting books and records and written actions and minutes of the proceedings of the Board of Directors and any committee or committees of the Board of Directors shall be kept at the principal office of the Corporation. The minutes and actions shall be kept in written form and the accounting books and records shall be kept either in written or in any other form capable of being converted into written form. Every director shall have the absolute right at any reasonable time to inspect all minutes, accounting books, records and documents of every kind and the physical properties of the Corporation.

## ARTICLE IV

### NOTICES

4.01. Notice of Annual/Regular Meeting of Board of Directors. The Secretary of the Corporation shall cause written notice of annual and regular meetings of the Board of Directors to be given to each member of the Board of Directors at least ten (10) days prior to any meeting of the Board of Directors. Such notices shall set forth the date, time and place of the

annual and regular meeting and shall be addressed to each director at the addresses that appear on the books of the Corporation or at such other address as supplied by such director. Delivery of notices shall be deemed sufficient if deposited in the United States Mail, postage prepaid; delivery of electronic transmission of facsimile copies, or personally delivered.

4.02. Notice of Special Meetings of Board of Directors. Except as specified in the paragraphs 3.16, 3.17 and 4.03, written notice of the place, date and hour and the purposes of all special meetings shall be delivered to each director. Notices to directors of special meetings shall be in writing and delivered personally or mailed to the directors at their addresses appearing on the books of the Corporation, or at such other address as may be supplied by said director for the purpose of notice. In case such notice is mailed or sent by facsimile transmission, it shall be deposited in the United States Mail or sent by facsimile transmission at least five (5) days prior to the time of the holding of the meeting. In case such notice is delivered personally, it shall be so delivered at least twenty-four (24) hours prior to the time of the holding of the meeting. Such mailing, facsimile transmission or delivery as provided above shall be due, legal and personal notice to such director.

4.03. Waiver of Notice. Whenever any notice is required to be given under the provisions of law or of the Certificate of Incorporation or of these Bylaws, a waiver in writing signed by the director to such notice, whether before or after the time stated therein, shall be deemed equivalent to notice. Attendance of a person at a meeting shall constitute a waiver of notice of such meeting, except when the person attends a meeting for the express purpose of objecting, at the beginning of the meeting, to the transaction of any business because the meeting is not lawfully called or convened.

## ARTICLE V

### OFFICERS

5.01. Officers Designated. The elective officers of this Corporation shall consist of a Chairperson of the Board of Directors, one or more Vice-Chairpersons, the President, one or more Vice-Presidents, a Secretary, and a Chief Financial Officer of the Corporation.

5.02. Election Term. The Chairperson of the Board and the Vice-Chairpersons of the Board shall be elected by the directors of the Corporation from among the directors of the Corporation for terms of one year and until their successors are elected. The President shall be elected by the directors of the Corporation and shall serve until his successor is elected. The Vice-Presidents, Secretary, and Chief Financial Officer shall be recommended by the President and elected by the directors and shall serve until their successors are elected.

5.03. Designated Other Officers. In addition to the above elective officers, the Board of Directors shall designate such additional other officers as it deems necessary or desirable, such as assistant secretaries, with such powers and duties as may be determined by the Board of Directors from time to time.

5.04. Removal and Resignation.

A. Any officer may be removed, either with or without cause, by the Board of Directors, at any regular or special meeting thereof.

B. Any officer may resign at any time by giving written notice to the Board of Directors, or to the President, or to the Secretary of the Corporation. Any such resignation shall take effect at the date of the receipt of such notice or at any later time specified therein; and, unless otherwise specified therein, the acceptance of such resignation shall not be necessary to make it effective.

5.05. Vacancies. If the office of any officer becomes vacant by reason of death, resignation, retirement, disqualification, removal from office, or otherwise, the Directors then in office, by a vote of a majority of the members of the Board, may choose a successor or successors, who shall hold office for the unexpired term in respect of which such vacancy occurred.

5.06. Filling More Than One Office. Any two offices of the Corporation may be held by the same person, except that no officer shall execute, acknowledge or verify any instrument in more than one capacity if the instrument is required by law or the Certificate of Incorporation or the Bylaws to be executed, acknowledged, or verified by two or more officers.

## ARTICLES VI

### DUTIES OF OFFICERS

6.01. Chairperson of the Board. The Chairperson of the Board of Directors shall preside over all meetings of the directors, shall be their official spokesperson, and shall perform such other duties as ordinarily pertain to that office.

6.02. Vice-Chairpersons of the Board. There shall be one or more Vice-Chairpersons of the Board of Directors. It shall be the duty of each of the Vice-Chairpersons to act for the Chairperson in the absence or incapacity of said Chairperson; and to perform such designated duties as may be determined by the Board of Directors.

6.03. President. The President shall be the Chief Executive Officer of the Corporation and, subject to the control of the directors, shall supervise and control generally all the business and affairs of the Corporation, including:

A. He shall, after consulting with the Board of Directors, appoint all committees of the Board of Directors and shall be an ex-officio (nonvoting) member of each committee.

B. He, or his designee(s), shall sign or countersign, as may be necessary all such bills, notes, checks, contracts and other instruments as may pertain to the ordinary course of the Corporation's business.

C. He shall execute bonds, mortgages, and other contracts requiring a seal under the seal of the Corporation, except where required or permitted by law to be otherwise signed and executed and except where the signing and execution thereof shall be expressly delegated by the Board of Directors to some other officer or agent of the Corporation.

D. At the annual meeting of the Board of Directors, he shall submit a complete report of the operations of the Corporation's affairs as existing at the close of each year and shall report to the Board of Directors from time to time all such matters coming to his attention and relating to the interest of the Corporation as should be brought to the attention of the Board.

E. He shall have such usual powers and duties of supervision and management as may pertain to the Office of the President and shall have such other powers and duties as may be prescribed by the Board of Directors or the Bylaws.

F. In connection with the annual report submitted by the Board of Directors, the President shall submit to the Convention for publication in its annual minutes a report of all income and disbursements.

6.04. Vice-President. There shall be one or more Vice-Presidents, and within the area of duties and responsibilities prescribed for each of them by the Board of Directors upon recommendation of the President, each Vice-President shall assist the President in performing the work of the Corporation under the supervision of the President within the areas of his prescribed duties and responsibilities.

6.05. Secretary. The Secretary of the Corporation shall keep a record of all minutes of each meeting of the Board of Directors, and shall perform all duties which are usual and incident to that office. The Secretary shall be the custodian of the corporate records and seal, shall furnish certifications of actions of the Board of Directors, bylaws and organizational documents, and shall perform other duties as may be required by these bylaws or as may be assigned by the Board of Directors or the President. In the absence of the Secretary, the Board approved designee shall discharge the duties of the Secretary.

6.06. Chief Financial Officer. The Chief Financial Officer of the Corporations shall:

A. Have the care and custody of all corporate funds, securities and properties of the Corporation, and shall keep full and accurate accounts of receipts and disbursements in books belonging to the Corporation;

B. Deposit all monies, and other valuable effects, in the name and to the credit of the Corporation in such depositories as may be designated by the Board of Directors;

C. Keep separate, apart, and inviolate all funds given to the Corporation in trust, or with limitations as to the income or use thereof, and the investments thereof shall be made as directed by the Board of Directors;

D. Disburse the funds of the Corporation as may be ordered by the Board of Directors;

E. Render to the President and directors, at the regular meetings of the Board or whenever they may require it, an account of all transactions made as Chief Financial Officer and of the financial condition of the Corporation.

## ARTICLE VII

### RECEIPT, INVESTMENT AND DISBURSEMENT OF FUNDS, ACCOUNTING OF ASSETS, BORROWING FUNDS AND AUDITORS AND AUDITS

7.01. Funds. The Board of Directors may from time to time authorize additional persons to draw upon the funds of the Corporation, whether by check or otherwise.

7.02. Trust Funds. All funds received by the Corporation in trust shall be turned over to The Baptist Foundation of Oklahoma for management. The Board of Directors shall insure that all funds received in trust for a specified purpose are used for the purpose for which they were given.

7.03. Disbursement of Funds. Except as funds are applied to the expenses of the routine operation of this Corporation, no funds or property of this Corporation shall be disbursed except for a proper corporate purpose and unless an adequate and full consideration is received for such disbursement.

7.04. Loans. This Corporation shall comply with the Constitution of the Baptist General Convention of the State of Oklahoma and in accordance therewith the Corporation may borrow such sums as may be necessary and essential to the routine, prudent and efficient operation of the Corporation in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the Corporation, excluding any indebtedness due and owed to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00); provided that in the event the Corporation shall need to borrow sums in excess of the aggregate amount of Three Hundred Fifty Thousand Dollars (\$350,000.00) (exclusive of any amounts owed to or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the Corporation give any security for such borrowing in excess of Three Hundred Fifty Thousand Dollars (\$350,000.00) (exclusive of any amounts owed to or obtained from the Baptist General Convention of the State of Oklahoma), to include mortgages and security interests in the personal property of the Corporation, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

7.05. Annual Report of Auditor. The Chief Financial Officer shall submit to the directors an annual report of all income and disbursement prepared by an independent Certified Public Accountant firm. The auditor shall answer to and report to the Board of Directors through the Chief Financial Officer its findings pertaining to the Corporation audit.

## ARTICLE VIII

### COMMITTEES OF DIRECTORS

The Board of Directors may, by resolution passed by a majority of the whole Board, designate one or more committees, including but not limited to an Executive Committee, each committee to consist of three or more of the directors of the Corporation, which to the extent provided in the resolution, shall have and may exercise the powers of the Board of Directors in the management of the business and affairs of the Corporation, except where action of the Board of Directors is required by law, and may authorize the seal of the Corporation to be affixed to all papers that may require it. Such committee or committees shall have such name or names as may be determined from time to time by resolution adopted by the Board of Directors.



## ARTICLE IX

PROPERTY

9.01. General Powers Regarding Property. Subject to Sections 9.02 and 9.03 below, the Corporation, acting through its Board of Directors, shall have the right to own, to buy or sell, to alienate or convey, and to mortgage or pledge any or all of its property, personal, real or mixed, in such way as the Board of Directors may in its judgment think is beneficial to the Corporation and in furtherance of its general purpose as declared in the Certificate of Incorporation and in these Bylaws, including the right to lend, rent, or lease any or all of its property on such terms as the Board of Directors may think is in furtherance of the main purpose for which the Corporation is established.

9.02. No Purchase or Sale of Certain Property Without Approval by Board of Directors of Corporation and of Board of Directors of Baptist General Convention. No real property or personal property having a value in excess of Three Hundred Fifty Thousand Dollars (\$350,000.00) may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the Corporation, unless the Board of Directors of the Corporation and the Board of Directors of the Baptist General Convention of the State of Oklahoma approves such purchase or sale and determines that such purchase or sale shall be necessary or convenient and for the best interests of the Corporation. No acquisition, purchase, assignment, conveyance or transfer of such property or any interest therein either to or from the Corporation shall at any time be made by the Corporation until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such transfer or conveyance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.

9.03. No Encumbrances of Property Without Approval of Board of Directors of Corporation and of Board of Directors of Baptist General Convention. Except as provided in Section 7.04 of these Bylaws, the Corporation shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the Corporation without the prior approval of the Board of Directors of the Corporation and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation until such approval has been obtained by a vote of the Board of Directors of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such encumbrance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.

## ARTICLE X

### LIABILITY: INDEMNIFICATION OF DIRECTORS, OFFICERS, EMPLOYEES AND VOLUNTEERS

10.01. Limited Liability. To the maximum extent permitted by the General Corporation Act of the State of Oklahoma, and any other provision of Oklahoma law, as now existing or as it may hereafter be amended, no director of this Corporation shall be personally liable to this Corporation for monetary damages for breach of fiduciary duty as a director.

10.02. Indemnification of Directors. The Corporation shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative by reason of the fact that he is or was a director, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a director, officer, employee or agent of another corporation, partnership, joint venture, trust or other enterprise, against expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred by him in connection with such action, suit or proceeding if he acted in good faith and in a manner he reasonably believed to be in or not opposed to the best interests of the Corporation, and, with respect to any criminal action or proceeding, and reasonable cause to believe that his conduct was not unlawful.

10.03. Authorization of Indemnification. Any indemnification under Section 10.02 of this Article (unless ordered by a court) shall be made by the Corporation upon a determination that indemnification of the director, officer, employee or agent is proper in the circumstances because he has met the applicable standard of conduct set forth in Section 10.02. Such determination shall be made by the Board of Directors by a majority vote of a quorum consisting of directors who were not parties to such action, suit or proceeding; or if such quorum is not obtainable, or, even if obtainable, a quorum of disinterested directors so directs, by independent legal counsel in a written opinion.

10.04. Non-Exclusive Indemnification. The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the law of the State of Oklahoma, as now or hereafter enacted; the Certificate of Incorporation; any agreement; and any insurance purchased by the Corporation. Such rights shall continue as to a person who has ceased to be a director, officer, employee or agent and shall inure to the benefit of the heirs, executors and administrators of such a person.

10.05. Insurance. The Corporation shall have power to purchase and maintain insurance on behalf of any person who is or was a director, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a director, officer, employee

or agent of another corporation, partnership, joint venture, trust or other enterprise against any liability asserted against him and incurred by him in any such capacity, or arising out of his status as such, whether or not the Corporation would have the power to indemnify him against such liability under the provisions of this Article X.

## ARTICLE XI

### CONFLICT OF INTEREST

This Article XI applies to all directors, elected advisors to the Board of Directors, and officers of the Corporation. When determining if a conflict of interest exists, the interests of such person's spouse, parents, siblings, children, and any other relative who resides in the same household as the director, advisor, or officer are attributable to such director, elected advisor, or officer.

11.01. Conflict of Interest Defined. A director, elected advisor, or officer shall be considered to have a conflict of interest if such person has existing or potential financial or other interests which might impair or might reasonably appear to impair such person's independent, unbiased judgment in the discharge of his or her responsibilities. Such person will be deemed to have a conflict of interest if such person is an officer, employee, member, partner, director, or controlling shareholder of an entity that does business or competes with the Corporation. A director, elected advisor, or officer who is uncertain whether he or she has a conflict of interest may request the Board of Directors to determine whether a conflict of interest exists and the Board of Directors shall resolve the question by majority vote, with a requesting director abstaining.

11.02. Disqualification Because of Conflict of Interest. A director of this Corporation having a conflict of interest shall be disqualified from voting upon any transaction, contract or act of the Corporation involving such director. The fact that a director has a conflict of interest shall be disclosed or shall be made known to all of the directors, or to such members thereof as shall be present at any meeting of the Board of Directors at which action upon any such contract, transaction or act shall be taken. Any vote taken by the Board of Directors in violation of this provision is void. The minutes of such meeting shall reflect that a disclosure was made and that the director declared such conflict of interest.

## ARTICLE XII

### DISSOLUTION

12.01. Dissolution. The Corporation may be dissolved by an affirmative vote of a majority of all the directors of the Corporation then in office at a meeting called for the purpose of considering such a proposal or, if there be not any directors, by order of a court of competent jurisdiction.

12.02. Disposition of Property. Upon final dissolution of the Corporation or disbanding of the Corporation, title to the remaining assets of the Corporation shall be vested in the Baptist General Convention of the State of Oklahoma. In the event the Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the Corporation, then the remaining assets of the Corporation shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Directors of this Corporation may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated or contributed by such private individuals, or for any other purpose.

### ARTICLE XIII

#### FISCAL YEAR

The fiscal year shall be as the Board of Directors shall designate and may be changed from time to time as deemed for the best interests of the Corporation.

### ARTICLE XIV

#### TAX EXEMPT STATUS

14.01. Organization Exclusively for Tax-Exempt Purposes. The Corporation is organized exclusively as a not-for-profit Corporation as defined in Section 501(c)(3) of the Internal Revenue Code of 1986, or the corresponding provisions of any future United States Internal Revenue Code.

14.02. Prohibitions to Assure Tax-Exempt Status. No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its directors, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for service rendered and to make payments and distributions in furtherance of the purposes set forth in Article II hereof. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these Articles, the Corporation shall not carry on any other activities not permitted to be carried on by a corporation exempt under Section 501(c)(3) of the Internal Revenue Code.

## ARTICLE XV

### SEAL

The seal of the Corporation shall consist of a flat-faced die with the following words and figures cut or engraved thereon:

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

OKLAHOMA CORPORATE SEAL

## ARTICLE XVI

### AMENDMENTS, SEVERANCE, CAPTIONS, CONSTRUCTION AND DEFINITIONS

16.01. Amendments. These Bylaws will be reviewed annually. They may be repealed, amended, or added to, at any meeting of the Board of Directors by the affirmative vote of a majority of the directors attending such meeting, or by written assent of a majority of the directors, so long as such amendments are not inconsistent with law, and so long as such amendments do not disqualify the Corporation under Section 501(c)(3) of the Internal Revenue Code, as amended, or the corresponding provision of any future United States Revenue Law. No amendment to these Bylaws shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention.

16.02. Severance. If any phrase, clause, sentence, paragraph or provision of these Bylaws is void or illegal, it shall not impair nor affect the rest of these Bylaws and the directors do hereby declare that they would have adopted and approved the rest of these Bylaws if such void or illegal provision had been excluded therefrom.

16.03. Captions. The captions contained in these Bylaws are for convenience and reference and in no way define, describe, extend, or limit the scope or intent of these Bylaws or the intent of any provision contained herein.

16.04. Construction and Definitions. Unless the context otherwise require, the general provisions, rules of construction and definitions contained in the general provisions of the Oklahoma General Corporation Act shall govern the construction of these Bylaws.

KNOW ALL MEN BY THESE PRESENTS:

That the undersigned, being the President and Secretary of the above named Corporation, incorporated, organized and existing under and by virtue of the laws of the State, do hereby certify that the foregoing Amended and Restated Bylaws, consisting of sixteen (XVI) Articles, were duly approved and adopted as the Bylaws of the Corporation on this 15 day of May, 2018, by a majority of the Board of Directors.

ATTEST



(Seal)

William M. Rouse  
President

Judy M. Hyman  
Secretary

RESTATED AND AMENDED BYLAWS

OF

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.**

(As amended 12-5-95; 05-21-96; 06-22-99; 06-08-04, 05-13-05, 09-14-07; 12-04-09, 09.16.11; 12-02-16, 05-16-17)

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The purposes of the Corporation  
shall be charitable, eleemosynary, religious,  
to provide care for children, and  
to provide preventive and redemptive services for children,  
parents and family as mandated by the scriptures  
as a ministry of the gospel of Jesus Christ

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TABLE OF CONTENTS  
TO  
AMENDED BYLAWS  
OF  
OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.  
an Oklahoma Not-For-Profit Corporation

	<u>PAGE</u>
ARTICLE I - OFFICE/MEMBERSHIP .....	1
Section 1.01        Registered Office .....	1
Section 1.02        Principal Office.....	1
Section 1.03        Other Offices.....	1
Section 1.04        Members of Corporation .....	1
 ARTICLE II - PURPOSES AND POWERS.....	 1
Section 2.01        Purposes and Powers .....	1-2
 ARTICLE III - TRUSTEES .....	 3
Section 3.01        Powers/Exclusivity .....	3
Section 3.02        Number of Trustees .....	3
Section 3.03        Criteria for Selection of Trustees.....	4
Section 3.04        Election and Term of Office.....	4
Section 3.05        Ex-officio Members.....	4
Section 3.06        Vacancies .....	4
Section 3.07        Removal of Trustee(s) .....	4
Section 3.08        Place of Meetings .....	5
Section 3.09        Annual/Regular Meetings.....	5
Section 3.10        Quorum .....	5
Section 3.11        Voting .....	5
Section 3.12        Special Meetings.....	5
Section 3.13        Continued Meetings.....	5
Section 3.14        Notice of Continued Meetings .....	5
Section 3.15        Telephonic Meetings .....	5
Section 3.16        Action Without Meeting.....	5



Section 3.17	Fees and Compensation.....	6
Section 3.18	Maintenance an Inspection of Amended Bylaws .....	6
Section 3.19	Maintenance and Inspection of Other Corporate Records .....	6
ARTICLE IV - NOTICES .....		6
Section 4.01	Notice of Annual/Regular Meeting of Board of Trustees.....	6
Section 4.02	Notice of Special Meetings of of Board of Trustees.....	6
Section 4.03	Waiver of Notice .....	6
ARTICLE V - OFFICERS .....		7
Section 5.01	Officers Designated .....	7
Section 5.02	Election Term .....	7
Section 5.03	Designated Lesser Officers.....	7
Section 5.04	Removal and Resignation.....	7
Section 5.05	Vacancies .....	7
Section 5.06	Filling More Than One Office.....	7
ARTICLE VI - DUTIES OF OFFICERS .....		7
Section 6.01	Chairperson of the Board.....	7
Section 6.02	Vice-Chairpersons of the Board .....	7
Section 6.03	President.....	8
Section 6.04	Vice President.....	8
Section 6.05	Secretary.....	8
Section 6.06	Chief Financial Officer.....	8
ARTICLE VII - RECEIPTS, INVESTMENT AND DISBURSEMENT OF FUNDS, ACCOUNTING OF ASSETS, BORROWING FUNDS AND AUDITORS AND AUDITS .....		9
Section 7.01	Funds.....	9
Section 7.02	Deleted in Amendment to Bylaws, December 5, 1995.....	9
Section 7.03	Trust Funds .....	9
Section 7.04	Disbursement of Funds.....	9

Section 7.05	Loans.....	9
Section 7.06	Annual Report of Auditor.....	10
ARTICLE VIII - COMMITTEES OF TRUSTEES .....		10
ARTICLE IX - PROPERTY .....		10
Section 9.01	General Powers Regarding Property .....	10
Section 9.02	No Purchase or Sale of Certain Property Without Approval by Board of Trustees of Corporation and of Board of Directors of Baptist General Convention of the State of Oklahoma .....	10
Section 9.03	No Encumbrances of Property Without Approval by Board of Trustees of Corporation and of Board of Directors of Baptist General Convention of the State of Oklahoma .....	11
ARTICLE X - LIABILITY: INDEMNIFICATION OF TRUSTEES, OFFICERS, EMPLOYEES AND VOLUNTEERS .....		11
Section 10.01	Limited Liability .....	11
Section 10.02	Indemnification of Trustees.....	11
Section 10.03	Authorization of Indemnification.....	11
Section 10.04	Non-Exclusive Indemnification .....	12
Section 10.05	Insurance .....	12
ARTICLE XI - CONFLICT OF INTEREST .....		12
Section 11.01	Definition.....	12
Section 11.02	Deleted in Amendment to Bylaws May 13, 2005 .....	12
Section 11.03	Deleted in Amendment to Bylaws May 13, 2005 .....	13
ARTICLE XII - DISSOLUTION .....		12
Section 12.01	Dissolution.....	12
Section 12.02	Disposition of Property.....	12
ARTICLE XIII - FISCAL YEAR .....		13

ARTICLE XIV - TAX EXEMPT STATUS.....	13
Section 14.01           Organization Exclusively for	
Tax-Exempt Purposes.....	13
Section 14.02           Prohibitions to Assure	
Tax-Exempt Status .....	13
ARTICLE XV - SEAL .....	13
ARTICLE XVI - AMENDMENTS, SEVERANCE, CAPTIONS	
CONSTRUCTION AND DEFINITIONS.....	14
Section 16.01           Amendments.....	14
Section 16.02           Severance .....	14
Section 16.03           Captions .....	14
Section 16.04           Construction and Definitions .....	14

RESTATED AND AMENDED BYLAWS  
OF  
OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

**ARTICLE I**  
**Offices/Membership**

- 1.01. **Registered Office.** The registered office shall be located at 3800 North May Avenue in Oklahoma City, Oklahoma 73112.
- 1.02. **Principal Office.** The principal office of the Corporation is 3800 North May Avenue in Oklahoma City, Oklahoma 73112. The Board of Trustees shall have full power and authority to change the principal office of the Corporation from one location to another as the Board of Trustees deems advisable. Any such change shall be noted in the Bylaws by the Secretary in this section to state the new location.
- 1.03. **Other Offices.** The Corporation may also have offices at such other places within the State of Oklahoma as the Board of Trustees may from time to time determine or the business of the Corporation may require.
- 1.04. **Members of Corporation.** The subscribers of the original Certificate of Incorporation constitute the members of the Corporation upon organization, and for the purpose of adopting any bylaws, and transacting any other business. Hereafter, the duly elected Trustees of the Corporation shall be its members for all purposes.

**ARTICLE II**  
**PURPOSES AND POWERS**

- 2.01. **Purposes and Powers.** The purposes of the Corporation shall be charitable, eleemosynary, religious, to provide care for children, and to provide preventive and redemptive services for children, parents and family as mandated by the scriptures as a ministry of the gospel of Jesus Christ which are in keeping with the purpose of the Baptist General Convention of the State of Oklahoma<sup>1</sup> and as a Statement of Faith this Corporation declares the Bible as the foundation for its faith and practice, and affirms as its confession of faith the Baptist Faith and Message, as revised and adopted in 2000 by the Southern Baptist Convention, as the doctrinal parameter for its cooperative work. This Corporation is an auxiliary Corporation of the Baptist General Convention of the State of Oklahoma under the terms of Article VI of the Convention's Bylaws. In furtherance of its general purpose, the Corporation shall perform any or all of the following:
  - A. To provide and maintain facilities known as the Baptist Children's Homes and Boys Ranch Town or such other facilities as may be established for dependent, neglected, and/or needy children of the State of Oklahoma.

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<sup>1</sup> Amended December 4, 2015

- B. To establish and maintain a child care program to meet the spiritual, physical, mental, and emotional needs of homeless and dependent children.
- C. To establish Christian homes in the State of Oklahoma as foster homes for children.
- D. To provide group care and treatment for children whose needs cannot at the time be adequately met in a family.
- E. To provide supportive and supplementary services for children in need of assistance while the child is living in his or her home with natural or foster parents.
- F. To provide and maintain facilities known as Hope Pregnancy Centers and/or such other facilities as may be established for providing help to women in crisis pregnancies, promoting sanctity of life and giving Christian witness.
- G. To secure and maintain Child Placement license, residential, and other licenses as needed.
- H. To exercise any and all rights and powers which a corporation may now or hereafter exercise.

The purposes specified herein shall be construed both as purposes and powers and shall be in no wise limited or restricted by reference to, or inference from, the terms of any other clause in this or any other Article hereof, but the purposes and powers specified in each of the clauses herein shall be regarded as independent purposes and powers, and the enumeration of specific purposes and power shall not be construed to limit or restrict in any manner the meanings of general terms or of the general powers of the Corporation; nor shall the expression of one thing be deemed to exclude another, although it be of like nature not expressed.

In carrying out the spirit and letter of the corporate purposes and objectives of the Corporation, as expressed in its Certificate of Incorporation and in these Bylaws, the Corporation shall have the following powers:

- A. To purchase and hold title in fee simple absolute, without any remainder or reversion, any real estate, and to convey, sell, assign, transfer, mortgage, pledge, exchange or otherwise dispose of any such reality.
- B. To purchase and own personal property, which is suitable, necessary, useful or advisable for the transaction of the business of the Corporation,
- C. To enter upon, improve, develop, manage and otherwise deal with such real property.
- D. To receive by gift, devise, bequest or otherwise, and to hold, barter, convey, exchange, expand, distribute, sell, invest, and otherwise dispose of all money or property, real, personal, or mixed, either absolutely or in trust to be used, either the principal or income there from, as may be directed in the furtherance of any of the above-mentioned purpose or any other purpose within its corporate powers;
- E. To prosecute or defend any actions or suits in which the Corporation is involved;
- F. To exercise any and all powers (including the borrowing of money and securing the same; the holding, administration, and disposition of property; the making of conveyances, assignments, and contracts; and incurring of obligations) which may be conferred by law, or which may be necessary, incidental or convenient to the general powers and object of this Corporation; and
- G. The Corporation is authorized to exercise any and all powers authorized by the General Corporation Act of the State of Oklahoma.

### ARTICLE III TRUSTEES

- 3.01. Powers/Exclusivity.** Subject to the limitations provided by law and the Certificate of Incorporation of this Corporation, all corporate powers and purposes shall be exercised by or under the authority of a Board of Trustees, and the business and affairs of such Corporation shall be managed and conducted exclusively by the Board of Trustees.<sup>2</sup> Notwithstanding any provision of these Bylaws to the contrary, the Board of Trustees shall not, except upon authority given by a vote of the Baptist General Convention of the State Of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, or creation of debt for capital needs; (b) make any significant change in usual operations; or (c) take any action not in keeping with the purposes of the Baptist General Convention of Oklahoma.
- 3.02. Number of Trustees.**<sup>3</sup> The number of voting Trustees shall be "twenty-four (24)."
- 3.03. Criteria for Selection of Trustees.**<sup>5</sup> A Trustee shall be a member of a Baptist church cooperating with the Baptist General Convention of the State of Oklahoma, and shall be a resident of the State of Oklahoma.<sup>6</sup> The desired qualifications for service as Trustees of this Corporation shall include recognized effort and experience in Christian causes, knowledge of and ability in business affairs, and a demonstrated interest in the mission of Oklahoma Baptist Homes for Children. The Board of Trustees shall be geographically representative of the State of Oklahoma.

Of the 24 Trustees, 19 (19) shall be lay persons and five (5) shall be ordained ministers of the Gospel/other church related vocations or their spouses.<sup>7</sup> To assure continuity, at least four (4) Trustees shall be persons who have previously served on the Board of Trustees, provided that such persons must not have served on the Board within one (1) year of their election.

An employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, may not be elected as a trustee. Should an elected trustee of Oklahoma Baptist Homes for Children become an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, his/her term of service on the board will terminate.

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<sup>2</sup> Amended June 8, 2004.

<sup>3</sup> Amended June 22, 1999.

<sup>4</sup> Amended September 16, 2011.

<sup>5</sup> Amended May 21, 1996.

<sup>6</sup> Amended May 13, 2005.

<sup>7</sup> Amended May 13, 2005.

**3.04. Election and Term of Office.**

- A. Election. All trustees shall be elected by the Baptist General Convention of the State of Oklahoma by a majority of those messengers present and voting at the Annual Meeting. These trustees shall be nominated by the Convention's Committee on Nominations.
- B. Term of Office <sup>8</sup>and Eligibility for Re-election. The term for each trustee shall be three (3) years commencing at the adjournment of the Annual Meeting of the BGCO Board of Directors. Board members having served not more than one full term of three years shall be eligible for re-election to a second three-year term. Board members having served a second term shall be ineligible for re-election to this board for a period of two years. Newly elected board members will begin their terms upon their election by the convention in annual session. Members elected during the year to fill unexpired terms will begin service upon the vote of the board of trustees.<sup>9</sup> During the two (2) year absence, a former trustee may serve as an Advisory Trustee.

**3.05. Ex Officio Members.** The Executive Director of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Trustees. Such Executive Director-Treasurer, the Executive Director-Treasurer's designee with vote, is entitled to attend all meetings of the Board of Trustees, including any executive sessions of such meetings. The Executive Director-Treasurer shall not count as one of the elected Trustees. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the Corporation.<sup>10</sup>

**3.06 Advisory Trustees.** Subject to the approval of the Board of Trustees of the Corporation, the President shall appoint not more than six (6) persons to serve as Advisory Trustees. The term for each Advisory Trustee shall be one (1) year. Advisory Trustees shall serve in an advisory capacity to the Board of Trustees and to the Committees of the Board of Trustees. Advisory Trustees shall not have the right to make motions or to vote. Advisory Trustees shall not be counted in determining a quorum and have no right to receive notices of meetings.

**3.07 Vacancies.**

- A. Vacancies may be filled by a majority of the remaining Trustees of the Corporation then in office. Any interim Trustee so chosen shall hold office until the next annual meeting of the Baptist General Convention of the State of Oklahoma. Any interim Trustee so chosen shall also serve until such interim Trustee's successor is duly elected and shall qualify, unless such Trustee resigns or is removed.
- B. A vacancy or vacancies in the Board of Trustees shall be deemed to exist in the event of the death, resignation or removal of any Trustee, or if the Board of Trustees by resolution declares vacant the office of a Trustee who has been declared of unsound mind by an order of court or convicted of a felony. In the event any person elected to the Board of Trustees fails to attend two (2) consecutive meetings of the Trustees without giving advance notification to the Office of the President of the Corporation, his or her position on the Board may be deemed to have become vacant, at the discretion of the Board of Trustees.

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<sup>8</sup> Amended September 16, 2011.

<sup>9</sup> Amended May 16, 2017

<sup>10</sup> Amended June 8, 2004.



- C. Any Trustee may resign effective on giving written notice to the Chairperson of the Board of Trustees, unless notice specifies a later time for that resignation to become effective. If the resignation of a Trustee is effective at a future time, the Board of Trustees may elect a successor to take office when the resignation becomes effective.
- 3.08 **Removal of Trustee(s).** Any Trustee may be removed, for cause, by a majority vote at any meeting of the Board of Directors of the Baptist General Convention of the State of Oklahoma.
- 3.09 **Place of Meetings.** The Board of Trustees may hold meetings, both regular and special, either within or without the State of Oklahoma at a place which has been designated from time to time by the Office of the President.
- 3.10 **Annual/Regular Meetings.** An annual meeting of the Board of Trustees for the purpose of election of officers of the Corporation and the transaction of any other business as may be properly brought before such meeting shall be held on the first <sup>11</sup>Friday in December of each year. In addition to the annual meeting, the Board of Trustees will hold a meeting in each other quarter of the calendar year. Other regular meetings of the Board may be held at such time as shall from time to time be determined by the Board.
- 3.11 **Quorum.** At all meetings of the Board of Trustees, Executive Committee and any other Committee appointed by the President, a majority of Trustees (if the Board of Trustees) shall constitute a quorum for the transaction of business, and the act of a majority of the Trustees (if a Committee) present at any meeting shall be the act of the Board of Trustees, Executive Committee and any other Committee shall be determined by majority vote of those Trustees present (if the Board of Trustees) or of those Trustees present who are entitled to vote (if a Committee) except as may be otherwise specifically provided by these Bylaws, the Certificate of Incorporation of the Corporation or the laws of the State of Oklahoma. If in the absence of a quorum, those Trustees or Committee members present may adjourn any meeting from time to time, without further notice other than announcement at the meeting, until a quorum shall be present. Without a quorum, no action can be taken.<sup>12</sup>
- 3.12 **Voting.** Each Trustee shall have one (1) vote on each matter presented to the Board for a vote. No Trustee may vote by proxy.
- 3.13 **Special Meetings.**
- A. Special meetings of the Board for any purpose or purposes may be called at any time by the Chairperson of the Board or President, or if either of them are absent or unable to act, by any Vice-Chairperson, Vice-President or Secretary, when, in such person's judgment, a matter of sufficient importance requires the immediate attention of the entire Board of Trustees. By unanimous consent of the Trustees, special meetings of the Board may be held without notice at any time and place.
  - B. Special meetings shall be called by the Chairperson of the Board, President or Secretary in like manner and on like notice, if any, on the written request of twelve (12) trustees.
  - C. No business shall be considered at any special meeting other than the purposes mentioned in the notice unless the trustees present waive this section.
- 3.14 **Continued Meetings.** A quorum of the Trustees may adjourn any Trustees' meeting to meet again at a stated day and hour; provided, however, that in the absence of a quorum a majority of the Trustees present at any Trustees' meeting, either regular or special, may adjourn to a

<sup>11</sup> Amended December 7, 2004.

<sup>12</sup> Amended December 4, 2009



later date but may not transact any business until a quorum has been secured. At any continued meeting at which a required number of trustees shall be present, any business may be transacted which might have been transacted at the meeting as originally notified.

- 3.15 **Notice of Continued Meetings.** Notice of the time and place of holding an adjourned meeting which is to be continued at a later date need not be given to absent Trustees if the time and place is fixed at the adjourned meeting.
- 3.16 **Meetings by Electronic Communication.** Members of the Board of Trustees or of any Committee thereof, may conduct their<sup>13</sup> meetings that enable all persons participating in the meeting to hear through electronic communication, teleconference, video conference or any other means approved by the Board of Trustees. Meetings conducted through electronic communication, teleconference, video conference or other means shall be confirmed by minutes to be distributed to each Trustee for his/her approval at the next regular meeting of the Board of Trustees. Such participation shall constitute presence in person at such meeting.
- 3.17 **Action without Meeting.** Unless otherwise restricted by the Certificate of Incorporation or these Bylaws, any action required or permitted to be taken at a meeting of the Board of Trustees or of any Committee thereof may be taken without a meeting, if a written consent to such action is signed by all members of the Board or of such Committee as the case may be, and such written consent is filed with the minutes of proceedings of the Board or Committee.
- 3.18 **Fees and Compensation.** No Trustee (as such) of the Corporation shall receive, directly or indirectly, any salary or compensation from the Corporation, but may receive reimbursement for personal expenses actually incurred in carrying out their responsibilities as Trustee.
- 3.19 **Maintenance and Inspection of Amended Bylaws.** The Corporation shall keep at its principal office, the original or a copy of the Bylaws as amended to date, which shall be open to inspection by the Trustees at all times during office hours.
- 3.20 **Maintenance and Inspection of Other Corporation Records.** The accounting books and records and written actions of and minutes of the proceedings of the Board of Trustees and any Committee or Committees of the Board of Trustees shall be kept at the principal office of the Corporation. The minutes and actions shall be kept in written form and the accounting books and records shall be kept either in written or in any other form capable of being converted into written form. Every Trustee shall have the absolute right at any reasonable time to inspect all minutes, accounting books, records and documents of every kind and the physical properties of the Corporation.

#### ARTICLE IV NOTICES

- 4.01. **Notice of Annual/Regular Meetings of Board of Trustees.** The Secretary of the Corporation shall cause written notice of annual and regular meetings of the Board of Trustees to be given to each member of the Board of Trustees at least ten (10) days prior to any meeting of the Board of Trustees. Such notices shall set forth the date, time, and place of the annual and regular meeting and shall be addressed to each Trustee at the addresses that appear on the books of the Corporation or at such other address as supplied by such trustee. Delivery of notices shall be deemed sufficient if deposited in the United States Mail, postage prepaid;

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<sup>13</sup> Amended September 16, 2011.

delivery of electronic communication, transmission of facsimile copies; or personally delivered.

- 4.02. **Notice of Special Meetings of Board of Trustees.** Except as specified in the paragraphs 3.16, 3.17 and 4.03, written notice of the place, date, hour, and the purposes of all special meetings shall be delivered to each Trustee. Notices to Trustees of special meetings shall be in writing and delivered personally or mailed to the Trustees at their addresses appearing on the books of the Corporation, or at such other address as may be supplied by said Trustee for the purpose of notice. In case such notice is mailed or sent by, or facsimile transmission, it shall be deposited in the United States Mail, or sent by facsimile transmission in the place in which the principal office of the Corporation is located at least five (5) days prior to the time of the holding of the meeting. In case such notice is delivered personally, it shall be so delivered at least twenty-four (24) hours prior to the time of the holding of the meeting. Such mailing, facsimile transmission, or delivery as provided above shall be due, legal, and personal notice to such trustee.
- 4.03. **Waiver of Notice.** Whenever any notice is required to be given under the provisions of law or of the Certificate of Incorporation or of these Bylaws, a waiver in writing signed by the Trustee to such notice, whether before or after the time stated therein, shall be deemed equivalent to notice. Attendance of a person at a meeting shall constitute a waiver of notice of such meeting, except when the person attends a meeting for the express purpose of objecting, at the beginning of the meeting, to the transaction of any business because the meeting is not lawfully called or convened.

## **ARTICLE V**

### **OFFICERS**

- 5.01. **Officers Designated.** The elective officers of this Corporation shall consist of a Chairperson of the Board of Trustees, one or more Vice-Chairpersons, the President, one or more Vice-Presidents, a Secretary, and a Chief Financial Officer of the Corporation.
- 5.02. **Election Term.** The Chairperson of the Board and the Vice-Chairpersons of the Board shall be elected from among the members of the Trustees for terms of one (1) year and until their successors are elected. The President shall be elected by the Trustees of said Corporation and shall serve until his successor is elected. The Vice-Presidents, Secretary, and Chief Financial Officer shall be recommended by the President and elected by the Trustees and shall serve until their successors are elected.
- 5.03. **Designated Lesser Officers.** In addition to the above elective officers, the Board of Trustees shall designate such additional lesser officers as it deems necessary or desirable, such as assistant secretaries with such powers and duties as may be determined by the Board of Trustees from time to time.
- 5.04. **Removal and Resignation.**
- A. Any officer of the Corporation, other than the President, may be removed, with or without cause, by a majority vote of the Board of Trustees at any regular or special meeting thereof. The President of the Corporation may only be removed and/or have his employment terminated, with or without cause, by a super majority vote of seventy-five percent (75%) or more of the entire Board of Trustees.<sup>14</sup>

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<sup>14</sup> Amended September 14, 2007.

- B. Any officer may resign at any time by giving written notice to the Board of Trustees, or to the President, or to the Secretary of the Corporation. Any such resignation shall take effect at the date of the receipt of such notice or at any later time specified therein; and, unless otherwise specified therein, the acceptance of such resignation shall not be necessary to make it effective.
- 5.05. **Vacancies.** If the office of any officer becomes vacant by reason of death, resignation, retirement, disqualification, removal from office, or otherwise, the Trustees then in office, by a vote of a majority of the members of the Board, may choose a successor or successors, who shall hold office for the unexpired term in respect of which such vacancy occurred.
- 5.06. **Filling More Than One Office.** Any two offices of the Corporation may be held by the same person, except that no officer shall execute, acknowledge or verify any instrument in more than one capacity if the instrument is required by law or the Certificate of Incorporation or the Bylaws to be executed, acknowledged or verified by two or more officers.

## **ARTICLE VI**

### **DUTIES OF OFFICERS**

- 6.01. **Chairperson of the Board.** The Chairperson of the Board of Trustees shall preside over all meetings of the Trustees; shall be their official spokesperson and shall perform such other duties as ordinarily pertain to that office.
- 6.02. **Vice-Chairpersons of the Board.** There shall be one or more Vice-Chairpersons of the Board of Trustees. It shall be the duty of each of the Vice-Chairpersons to act for the Chairperson in the absence or incapacity of said Chairperson; and to perform such designated duties as may be determined by the Board of Trustees.
- 6.03. **President.** The President shall be the chief executive and administrative officer of the Corporation and, subject to the control of the Trustees, shall supervise and control generally all the business and affairs of the Corporation, including:
- A. He shall, after consulting with the Board of Trustees, appoint all Committees of the Board of Trustees and shall be an ex officio (non-voting) member of each committee.
  - B. He shall, when acting with the approval of the Chairman of the Operations Committee, open bank accounts for the benefit of and in the name of the Corporation as the needs of the Corporation require, and the President, or the President's designee(s), shall sign or countersign, as may be necessary all such bills, notes, checks, contracts, and other instruments as may pertain to the ordinary course of the Corporation's business.<sup>15</sup>
  - C. He shall execute bonds, mortgages, and other contracts requiring a seal under the seal of the Corporation, except where required or permitted by law to be otherwise signed and executed and except where the signing and execution thereof shall be expressly delegated by the Board of Trustees to some other officer or agent of the Corporation.
  - D. He <sup>16</sup> shall submit a complete report of the operations of the Corporation's affairs as existing at the close of each year and shall report to the Board of Trustees from time

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<sup>15</sup>Amended December 5, 1995.

<sup>16</sup> Amended September 14, 2007.

- to time all such matters coming to his attention and relating to the interest of the Corporation as should be brought to the attention of the Board.
- E. He shall have such usual powers and duties of supervision and management as may pertain to the Office of the President and shall have such other powers and duties as may be prescribed by the Board of Trustees or the Bylaws.
  - F. In connection with the annual report submitted by the Board of Trustees, the President shall submit to the Baptist General Convention of Oklahoma for publication in its annual minutes a report of all income and disbursements.
  - G. Deleted in Amendment to Bylaws, December 5, 1995.
- 6.04. **Vice-President.** There shall be one or more Vice-Presidents, and within the area of duties and responsibilities prescribed for each of them by the Board of Trustees upon recommendation of the President, each Vice-President shall assist the President in performing the work of the Corporation under the supervision of the President within the areas of his prescribed duties and responsibilities.
- 6.05. **Secretary.** The Secretary of the Corporation shall keep a record of all minutes of each meeting of the Board of Trustees. The Secretary shall be the custodian of the corporate records and seal, shall furnish certifications of actions of the Board of Trustees, Bylaws, and organizational documents, and shall perform such other duties as may be required by these Bylaws or as may be assigned by the Board of Trustees or the President which are usual and incident to that office. In the absence of the Secretary, the Board approved designee shall discharge the duties of the Secretary.
- 6.06. **Chief Financial Officer.** The Chief Financial Officer of the Corporation shall:
- A. Have the care and custody of all corporate funds, securities and properties of the Corporation, and shall keep full and accurate accounts of receipts and disbursements in books belonging to the Corporation;
  - B. Deposit all monies, and other valuable effects, in the name and to the credit of the Corporation in such depositories as may be designated by the Board of Trustees;
  - C. Keep separate, apart, and inviolate all funds given to the Corporation in trust, or with limitations as to the income or use thereof, and the investments thereof shall be made as directed by the Board of Trustees;
  - D. Disburse the funds of the Corporation as may be ordered by the Board of Trustees;
  - E. Render to the President and Trustees, at the regular meetings of the Board or whenever they may require it, an account of all transactions made as Chief Financial Officer and of the financial condition of the Corporation.
  - F. In the event the Chief Financial Officer is unable to perform his duties by reason of absence or incapacity, the President of the Corporation shall act as the Chief Financial Officer and shall be empowered to perform all of the duties required of the office.<sup>17</sup>

## ARTICLE VII

### RECEIPT, INVESTMENT AND DISBURSEMENT OF FUNDS, ACCOUNTING OF ASSETS, BORROWING FUNDS AND AUDITORS AND AUDITS

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<sup>17</sup>Amended December 5, 1995.



- 7.01. **Funds.** The Board of Trustees may from time to time authorize additional persons to draw upon the funds of the Corporation, whether by check or otherwise.
- 7.02. **Deleted in Amendment to Bylaws, December 5, 1995.**
- 7.03. **Trust Funds.**<sup>18</sup> Any funds received in trust or for a specific purpose shall be maintained by the Corporation in such a manner as to be able to account for such funds to insure they are being used for the purposes for which they were given. All funds received by the Corporation in trust shall be turned over to the Baptist Foundation of Oklahoma for management.
- 7.04. **Disbursement of Funds.** Except as funds are applied to the expenses of the routine operation of this Corporation, no funds or property of this Corporation shall be disbursed except for a proper corporate purpose and unless an adequate and full consideration is received therefore.
- 7.05. **Loans.** This Corporation shall comply with the Constitution of the Baptist General Convention of the State of Oklahoma and in accordance therewith the Corporation may borrow such sums as may be necessary and essential to the routine, prudent, and efficient operation of the Corporation in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the Corporation, less any indebtedness due and owing to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00); provided that, in the event the Corporation shall need to borrow sums in excess of the aggregate amount of Three Hundred Fifty Thousand Dollars (\$350,000.00) (exclusive of any amounts owed or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the Corporation shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the Corporation give any security for such borrowing, to include mortgages and security interests in the personal property of the Corporation, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.<sup>19</sup>
- 7.06. **Annual Report of Auditor.** The Audit Committee through the Committee Chair shall submit to the Trustees an annual report of all income and disbursements prepared by an independent Certified Public Accountant firm. The auditor shall answer to and report to the Audit Committee. The Committee Chair shall report to the Board of Trustees its findings pertaining to the Corporation audit.

## **ARTICLE VIII**

### **COMMITTEES OF TRUSTEES**

The Board of Trustees may, by resolution passed by a majority of the whole Board, designate one or more Committees, including but not limited to an Executive Committee, each Committee to consist of three (3) or more of the trustees of the Corporation, which to the extent provided in the resolution, shall have and may exercise the powers of the Board of Trustees in the management of the business and affairs of the Corporation, except where action

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<sup>18</sup> Amended December 5, 1995.

<sup>19</sup> Amended June 8, 2004.

<sup>20</sup> Amended December 4, 2009.

of the Board of Trustees is required by law, and may authorize the seal of the Corporation to be affixed to all papers that may require it. Such Committee or Committees shall have such name or names as may be determined from time to time by resolution adopted by the Board of Trustees.

## **ARTICLE IX PROPERTY**

- 9.01. General Powers Regarding Property.** Subject to Sections 9.02 and 9.03 below, the Corporation, acting through its Board of Trustees, shall have the right to own, to buy or sell, to alienate or convey, and to mortgage or pledge any or all of its property, personal, real or mixed, in such way as the Board of Trustees may in its judgment think is beneficial to the Corporation and in furtherance of its general purpose as declared in the Certificate of Incorporation and in these Bylaws, including the right to lend, rent, or lease any or all of its property on such terms as the Board of Trustees may think is in furtherance of the main purpose for which the Corporation is established.
- 9.02. No Purchase or Sale of Certain Property without Approval by Board of Trustees of Corporation and of Board of Directors of Baptist General Convention of the State of Oklahoma.**<sup>21</sup> No real property or personal property having a value in excess of \$350,000.00 may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the Corporation, unless the Board of Trustees of the Corporation and the Board of Directors of the Baptist General Convention of the State of Oklahoma approves such purchase or sale and determines that such purchase or sale shall be necessary or convenient and for the best interests of the Corporation. No acquisition, purchase, assignment, conveyance, or transfer of such property or any interest therein either to or from the Corporation shall at any time be made by the Corporation until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Trustees of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such transfer or conveyance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation.<sup>22</sup>
- 9.03. No Encumbrances of Property without Approval of Board of Trustees of Corporation and of Board of Directors of Baptist General Convention of the State of Oklahoma.** The Corporation shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the Corporation without the prior approval of the Board of Trustees of the Corporation and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the Corporation until such approval has been obtained by a vote of the Board of Trustees of the Corporation at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma at a special or regular meeting. No such

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<sup>21</sup> Amended May 13, 2005.

<sup>22</sup> Amended June 8, 2004.

encumbrance shall be valid or binding upon the Corporation unless the vote by which the same is authorized shall have been entered and recorded in the records of the Corporation. <sup>23</sup>

**ARTICLE X**  
**LIABILITY: INDEMNIFICATION OF TRUSTEES,**  
**OFFICERS, EMPLOYEES AND VOLUNTEERS**

- 10.01. Limited Liability.** To the maximum extent permitted by the General Corporation Act of the State of Oklahoma, and any other provision of Oklahoma law, as now existing or as it may hereafter be amended, no Trustee of this Corporation shall be personally liable to this Corporation for monetary damages for breach of fiduciary duty as a trustee.
- 10.02. Indemnification of Trustees.** The Corporation shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative, or investigative by reason of the fact that he is or was a Trustee, officer, employee, or agent of the Corporation, or is or was serving at the request of the Corporation as a Trustee, officer, employee, or agent of another corporation, partnership, joint venture, trust, or other enterprise, against expenses (including attorneys' fees), judgments, fines, and amounts paid in settlement actually and reasonably incurred by him in connection with such action, suit or proceeding if he acted in good faith and in a manner he reasonably believed to be in or not opposed to the best interests of the Corporation, and, with respect to any criminal action or proceeding, and reasonable cause to believe that his conduct was not unlawful.
- 10.03. Authorization of Indemnification.** Any indemnification under Section 10.02 of this Article (unless ordered by a court) shall be made by the Corporation upon a determination that indemnification of the Trustee, officer, employee, or agent is proper in the circumstances because he has met the applicable standard of conduct set forth in Section 10.02. Such determination shall be made by the Board of Trustees by a majority vote of a quorum consisting of Trustees who were not parties to such action, suit or proceeding; or if such quorum is not obtainable, or, even if obtainable, a quorum of disinterested Trustees so directs, by independent legal counsel in a written opinion.
- 10.04. Non-Exclusive Indemnification.** The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under the law of the State of Oklahoma, as now or hereafter enacted, the Certificate of Incorporation, any agreement; and any insurance purchased by the Corporation. Such rights shall continue as to a person who has ceased to be a trustee, officer, employee or agent and shall inure to the benefit of the heirs, executors, and administrators of such a person.
- 10.05. Insurance.** The Corporation shall have power to purchase and maintain insurance on behalf of any person who is or was a Trustee, officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a Trustee, officer, employee, or agent of another corporation, partnership, joint venture, trust or other enterprise against any liability asserted against him and incurred by him in any such capacity, or arising out of his status as such, whether or not the Corporation would have the power to indemnify him against such liability under the provisions of this Article X.

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<sup>23</sup> Amended June 8, 2004.

## **ARTICLE XI** **CONFLICT OF INTEREST**

- 11.01. <sup>24</sup> **Definition.** A conflict of interest may occur when OBHC is contemplating entering into a transaction or arrangement that might benefit the private interest of an employee, Board of Trustee member, or other agent of OBHC or might result in a possible excess benefit transaction. A conflict of interest may also occur when OBHC is contemplating entering into a transaction or arrangement that might benefit the private interest of a member of the family of an employee, Board of Trustee member, or other agent of OBHC or might result in a possible excess benefit transaction. Such transactions and arrangements shall be handled in accordance with OBHC's Conflict of Interest Policy, which shall be established and set forth in OBHC's Policy Manual.
- 11.02. Deleted in Amendment to Bylaws, May 13, 2005.
- 11.03. Deleted in Amendment to Bylaws, May 13, 2005.

## **ARTICLE XII** **DISSOLUTION**

- 12.01. **Dissolution.** The Corporation may be dissolved by an affirmative vote of a majority of all the Trustees of the Corporation then in office at a meeting called for the purpose of considering such a proposal or, if there be not any trustees, by order of a court of competent jurisdiction.
- 12.02. **Disposition of Property.** Upon final dissolution of the Corporation or disbanding of the Corporation, title to the remaining assets of the Corporation shall be vested in the Baptist General Convention of the State of Oklahoma. In the event the Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the Corporation, then the remaining assets of the Corporation shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Trustees of this Corporation may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated, or contributed by such private individuals, or for any other purpose.

## **ARTICLE XIII** **FISCAL YEAR**

The fiscal year shall be as the Board of Trustees shall designate and may be changed from time to time as deemed for the best interests of the Corporation.

## **ARTICLE XIV** **TAX-EXEMPT STATUS**

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<sup>24</sup> Amended May 13, 2005.



- 14.01. Organization Exclusively for Tax-Exempt Purposes.** The Corporation is organized exclusively as a not-for-profit (eleemosynary) corporation as defined in Section 501(c) (3) of the Internal Revenue Code of 1986, or the corresponding provisions of any future United States Internal Revenue Code.
- 14.02. Prohibitions to Assure Tax-Exempt Status.** No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to, its Trustees, officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for service rendered and to make payments and distributions in furtherance of the purposes set forth in Article V hereof. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these Articles, the Corporation shall not carry on any other activities not permitted to be carried on by a corporation exempt under Section 501(c) (3) of the Internal Revenue Code.

## **ARTICLE XV**

### **SEAL**

The seal of the Corporation shall consist of a flat faced die with the following words and figures cut or engraved thereon:

“OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.”  
OKLAHOMA CORPORATE SEAL

## **ARTICLE XVI**

### **AMENDMENTS, SEVERANCE, CAPTIONS, CONSTRUCTION AND DEFINITIONS**

- 16.01. Amendments.** These Bylaws will be reviewed annually. They may be repealed, amended, or added to, at any meeting of the Board of Trustees by the affirmative vote of a majority of the Trustees attending such meeting, or by written assent of a majority of the Trustees, so long as such amendments are not inconsistent with law, and so long as such amendments do not disqualify the Corporation under Section 501(c) (3) of the Internal Revenue Code, as amended, or the corresponding provision of any future United States Revenue Law. No amendment to these Bylaws shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention. <sup>25</sup>
- 16.02. Severance.** If any phrase, clause, sentence, paragraph, or provision of these Bylaws is void or illegal, it shall not impair nor affect the rest of these Bylaws and the members and Trustees

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<sup>25</sup> Amended June 8, 2004.

do hereby declare that they would have adopted and approved the rest of these Bylaws if such void or illegal provision had been excluded there from.

**16.03. Captions.** The captions contained in these Bylaws are for convenience and reference and in no way define, describe, extend, or limit the scope or intent of these Bylaws or the intent of any provision contained herein.

**16.04. Construction and Definitions.** Unless the context otherwise requires, the general provisions, rules of construction, and definitions contained in the general provisions of the Oklahoma General Corporation Act shall govern the construction of these Bylaws.

**KNOW ALL MEN BY THESE PRESENTS:**

That the undersigned, being the President and Secretary of the above named Corporation, incorporated, organized, and existing under and by virtue of the laws of the State, do hereby certify that the foregoing Bylaws, consisting of sixteen (16) Articles, were duly approved and adopted as the Bylaws of the Corporation on the 28th day of October 1993, by a resolution of a majority of the Board of Trustees.

IN WITNESS WHEREOF, the Amended Bylaws are duly executed on this day, May 16, 2017.

ATTEST:

  
Phyllis L. Salamy, Corporate Secretary

  
Greg McNeece, President

(Seal)

BYLAWS OF THE OKLAHOMA BAPTIST UNIVERSITY  
A RELIGIOUS AND EDUCATIONAL CORPORATION

Adopted by the Board of Trustees in regular session on July 3, 1984,  
and amended in regular session on March 16, 1990, July 11, 1997, July 30, 2004, July 29, 2011  
and amended in accordance with Article VI Meetings on September 15, 2009, February 7, 2014  
and February 3, 2017.

ARTICLE I

POWER OF TRUSTEES

Section 1.

The Board of Trustees shall have the power to manage the property and business of The Oklahoma Baptist University (referred to in this and the following articles as “University”) and shall have the power to carry out any other functions which are permitted by the Charter, or these Bylaws, except insofar as such powers may be limited by law. These powers shall include but shall not be limited to the following:

1. Appoint or remove the President of the University and Officers of the Board of Trustees in accordance with these Bylaws;
2. Approve degrees in courses upon recommendation of the faculty;
3. Approve the awarding of honorary degrees upon recommendation of any of the following: Faculty, President, or appropriate Board Committee;
4. Establish and review the educational programs of the University after review by the Board Committee on Academic Services or Special Committees of Review set up by the President and Chair of the Board in financial emergency situations;
5. Establish annually the budget of the University, which shall be submitted to it upon recommendation of the Board Business Services Committee;
6. Authorize the construction of new buildings and major renovations of existing buildings;
7. Authorize the sale and purchase of land, buildings or major equipment for the use of the University;
8. Institute and promote major fundraising efforts of the University;
9. Authorize any changes in tuition and fees within the University;
10. Authorize Officers or agents of the University to accept gifts for the University;
11. Authorize the incurring of debts by the University and securing thereof by mortgage and pledge of real and personal property, tangible and intangible;
12. Any other duties or responsibilities which obtain to it under the Charter of the University.

## Section 2.

Notwithstanding any provision of these Bylaws to the contrary, the Board of Trustees of the University shall not, except upon authority given by a vote of the Baptist General Convention of the State of Oklahoma or the Convention's Board of Directors: (a) launch any expansion project, major expenditure of capital funds, or creation of debt for capital needs; (b) change the Charter or Bylaws; (c) make any significant change in the University's usual operations; or (d) take any action not in keeping with the purposes of the Baptist General Convention of the State of Oklahoma.

## ARTICLE II

### MEMBERSHIP OF THE BOARD OF TRUSTEES

#### Section 1.

The Board of Trustees of the University shall consist of thirty Trustees who shall be elected by the Baptist General Convention of the State of Oklahoma. Each Trustee shall be a member of a church affiliated with the Baptist General Convention of the State of Oklahoma. Fifty percent of the Trustees shall be from among the professional clergy (pastors, church staff, directors of missions, etc.) or their spouses and fifty percent shall be from among the lay members in the churches. The Nominating Committee of the Baptist General Convention of the State of Oklahoma shall, in compliance with these Bylaws, nominate ten persons, or additional persons as are necessary to fill the entire Board, for election to the Board of Trustees of the University by the Baptist General Convention of the State of Oklahoma at its Annual Meeting. The term of office shall be three years. Trustees having served not more than one full term of three years shall be eligible for re-election to a second three-year term. An employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, may not be elected as a Trustee; and should an elected Trustee of the University become an employee of the Baptist General Convention of the State of Oklahoma, its agencies or affiliated institutions, term of service on the Board will terminate at the time of such employment.

#### Section 2.

Vacancies in the office of the Trustees shall occur through resignation, ceasing to be a resident of the State of Oklahoma or member of a church affiliated with the Baptist General Convention of the State of Oklahoma, death of the Trustee, or as the result of inability or failure to act. Should a vacancy in the office of Trustees occur during the interval between the annual sessions of the Baptist General Convention of the State of Oklahoma, the vacancy may be filled by the Board of Directors of the Baptist General Convention of the State of Oklahoma at its next scheduled meeting.

In the event any member misses two (2) Board meetings in a year the member shall be considered as having resigned. At the discretion of the Chairperson, this rule may be waived and absences excused due to extenuating circumstances.

Section 3.

No person shall be eligible for election prior to attaining the age of twenty-one (21) years.

Section 4.

Any member of the Board of Trustees may be removed from office, for cause, at any meeting of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

Section 5.

The President of the University shall be an ex officio member of the Board of Trustees without power to vote and shall not be counted as a member of the Board of Trustees or any committee on which the President may serve for any purpose.

Section 6.

The Executive Director-Treasurer of the Baptist General Convention of the State of Oklahoma shall be an ex officio, voting member of the Board of Trustees. Such Executive Director-Treasurer, or designee with vote, is entitled to attend all meetings of the Board of Trustees, including any executive sessions of such meetings. The Executive Director-Treasurer shall not count as one of the elected Trustees referenced in Article II, Section 1. The Executive Director-Treasurer shall serve as a non-voting member of the Presidential Search Committee of the University.

Section 7.

Subject to the approval of the Board of Trustees of the University, the President may appoint a maximum of eight members to serve as Advisory Board members. In addition to the eight appointed Advisory Board members, other persons serving as Advisory Board members may be designated by the Board of Trustees. Advisory Board members shall serve in an advisory capacity to the Board of Trustees and to the Standing Committees of the Board of Trustees. Advisory Board members shall not be counted in determining a quorum, and shall not have the right to make motions or to vote in deliberations of the Board of Trustees or its Standing Committees.

## ARTICLE III

### OFFICERS OF THE BOARD OF TRUSTEES AND UNIVERSITY CORPORATION

#### Section 1.

The officers of the Board of Trustees shall consist of the Chair of the Board of Trustees, one or more Vice Chair(s), Secretary, one or more Assistant Secretaries, and Treasurer, all of whom shall be appointed by the President in consultation with the Chairperson of the Board. Officers of the Board shall be approved by the Board of Trustees for a term of one year beginning at the conclusion of the annual meeting of the Baptist General Convention of the State of Oklahoma.

#### Section 2.

Officers of the Board of Trustees shall be members of the Board of Trustees. Officers of the Board of Trustees may succeed themselves in their office so long as they remain eligible to serve as a Trustee and are approved as such by the Board, and all officers shall hold offices until successors are appointed.

#### Section 3.

In the event there is more than one Vice Chair, the Board of Trustees shall designate a First Vice Chair. Should the Chair of the Board be unable to perform duties, the First Vice Chair will fulfill the responsibilities of the Chair.

#### Section 4.

All Officers of the Board of Trustees shall hold office at the discretion of the Board of Trustees and shall be subject to removal by affirmative vote of a majority of the entire membership of the Board of Trustees.

## ARTICLE IV

### POWERS AND DUTIES OF OFFICERS OF THE BOARD OF TRUSTEES

#### Section 1.

The Chair of the Board of Trustees shall preside at all meetings of the Board of Trustees, sign all deeds, contracts, bonds, mortgages, and other papers evidencing the official acts of the Board of Trustees where the signature of a presiding officer is required by these Bylaws or by custom or practice, and shall call all special meetings of the Board of Trustees, give notice of the time and place of all meetings of the Board of Trustees as herein provided, appoint all committees and generally exercise such authority as is usually exercised by a Chair or President of the Board of Trustees of a religious corporation. The Chair shall also perform any further duties as may be determined or assigned by the Board of Trustees.

Subject to the restrictions set forth in Article IX the Chair of the Board of Trustees, with the approval of the Board of Trustees, may authorize the President or other officers of the University to sign all deeds, contracts, bonds, mortgages, and other papers evidencing the official acts of the Board of Trustees where the signature of a presiding officer is required by these Bylaws or by custom or practice, and to exercise the same authority with regard to signing such deeds, contracts, bonds, mortgages, and other papers evidencing the official acts of the Board of Trustees as may be exercised by the Chair of the Board of Trustees.

## Section 2.

The Vice Chair (or First Vice Chair) of the Board of Trustees shall perform all the duties of the office of Chair of the Board of Trustees in the absence of the Chair of the Board of Trustees, or as a result of the inability of the Chair of the Board of Trustees to perform duties.

## Section 3.

The Secretary of the Board of Trustees shall keep minutes of the meetings of the Board of Trustees; issue, or cause to be issued, notices of meetings under the direction of the Chair; have charge of the seal of the University and affix and attest the same to all instruments which may require the corporate seal of the University; and shall perform the duties usually performed by a secretary of the Board of Trustees of a religious corporation and any other duties which may be assigned to the secretary by the Board of Trustees.

## Section 4.

The Secretary of the Board of Trustees, with the approval of the Board of Trustees and the President of the University, may authorize an officer of the University and a person other than the Secretary of the Board of Trustees to affix the corporate seal to any diploma, transcript, or other instrument having to do with the administration of the affairs of the University, and to exercise the same authority with regard to the affixing of the corporate seal to such instrument as may be exercised by the Secretary of the Board of Trustees.

## Section 5.

The Assistant Secretary shall perform all the duties of the Secretary of the Board of Trustees in the absence of the Secretary or in the event of the inability of the Secretary to attend a meeting of the Board of Trustees or as a result of the inability of the Secretary to perform duties.

## Section 6.

The Treasurer of the University shall, with the Business Services Committee, manage the Board of Trustees' review of and action related to the Board's financial responsibilities, shall work with the President and Chief Financial Officer to ensure that appropriate financial reports are made to the Board, and maintain knowledge of the University's financial operations and personnel including but not limited to the annual budget.

## Section 7.

For the purpose of executing legal documents in compliance with the applicable laws of the State of Oklahoma, the Board of Trustees shall be synonymous with the term "Board of Directors" as used in Title 16 O.S. 2001 § 93. For the purpose of executing legal documents in compliance with Oklahoma Law, the office of Chair of the Board of Trustees shall be synonymous with the office of the President of a corporation; the office of Vice Chair of the Board of Trustees shall be synonymous with the office of the Vice President of a corporation; and the office of Secretary of the Board of Trustees shall be synonymous with the office of Secretary of a corporation.

## ARTICLE V

## POWERS AND DUTIES OF THE PRESIDENT OF THE UNIVERSITY

## Section 1.

The affairs of the University shall be administered by a President of the University who shall be elected by the Board of Trustees and hold office at the pleasure of the Board of Trustees under an Employment Agreement approved by the Board of Trustees. An evaluation shall be conducted annually by the Board of Trustees and/or its agents. Such evaluation shall also set the salary and compensation for the President for the term acceptable to the Board and the President.

## Section 2.

The President of the University shall be the Chief Executive and Operational Officer of the University and the official adviser to and executive agent of the Board of Trustees and its Executive Committee. The President of the University must be an active member of a church affiliated with The Baptist General Convention of the State of Oklahoma. The President shall, as educational and administrative head of the University, exercise a general superintendence over all the affairs of the institution, and bring such matters to the attention of the Board as are appropriate to keep the Board of Trustees fully informed to meet its policy-making responsibilities. The President shall have power, on behalf of the Board of Trustees, to perform all acts and execute all documents to make effective the actions of the Board or its Executive Committee. Except as otherwise provided in these Bylaws, the President shall be an ex officio member of all committees of the Board of Trustees without power to vote.



### Section 3.

The President of the University shall have the power and authority to appoint officers to assist him in the administration of the affairs of the University, including such officers as Vice-Presidents, Deans, Directors, Registrars, and other such officers. The officers so appointed by the President of the University shall hold office for such periods of time as the President determines and the term of office shall be subject to the will of the President and the employment procedures of the Administrative and Staff Handbooks then in force.

### Section 4.

The members of the faculty of the University shall be recommended by the President of the University and elected by the Board of Trustees.

### Section 5.

In the event the office of President of the University becomes vacant, a special nominating committee of three Trustees shall be elected at a meeting of the Board. The committee, each of whom shall be in at least their third year of service, shall be elected by open nomination from the floor and secret ballot. At the next meeting of the Board of Trustees, this special nominating committee shall nominate seven Trustees to serve as members of the Presidential Search Committee with opportunity provided for nominations to be made from the floor. Election shall be by secret ballot. If the Chair of the Board of Trustees is not one of the seven members elected, the Chair shall join the Presidential Search Committee as a voting member. The Presidential Search Committee shall also include as ex officio, non-voting members the Executive Director-Treasurer of the Baptist General Convention of the State of Oklahoma, and one representative each (selected by the Trustees) of the Faculty, the Alumni Association and the Student body. In the event any Trustee serving on the Presidential Search Committee should cease being a Trustee for any reason except for the normal expiration of elected term, a vacancy shall result and the Executive Committee of the Board of Trustees shall appoint another to fill such vacancy. Trustees whose terms expire during the search process shall continue to serve on the Presidential Search Committee.

The Presidential Search Committee shall notify in writing all members of the Board of Trustees of the dates and times of the on-campus visit of the candidate to be recommended. A vita of the candidate shall accompany the notification. Members of the Board of Trustees shall have opportunity to participate in the on-campus visit. Before the Presidential Search Committee presents the candidate for election, an informal meeting of the candidate and the Board of Trustees shall be held.

### Section 6.

The President of the University shall recommend to the Board on an annual basis for their approval a designee and alternate designee to serve as Acting President in the event the President is unable to perform duties. Such designee shall serve as Acting President until the Board of

Trustees or the Executive Committee appoints an Acting or Interim President or the President is able to resume the required duties.

## ARTICLE VI

### MEETINGS

#### Section 1.

The Board of Trustees shall hold three regular meetings each academic year and such other special meetings as may be called by the Chair of the Board of Trustees, or, upon absence of the Chair from the State of Oklahoma, by the Vice-Chair (or First Vice-Chair) of the Board of Trustees. The meetings each academic year shall be held as follows:

- September or October
- January or February
- May

At each meeting, the Board of Trustees shall receive reports and conduct any and all business that it may desire to consider concerning the affairs of the University, or its own affairs, including, but not limited to, orientation of newly-elected Trustees, election of faculty, and adoption of the University's strategic plan and budget.

The dates of regular meetings and of all special meetings, and the hour and place thereof, shall be selected by the Board of Trustees, and notice thereof shall be sent via written or other Board approved documented communication to each Trustee not less than seven days before the meeting. Notice of the time and place of all special meetings of the Board of Trustees shall be sent via written or other Board approved documented communication to each Trustee in such time and manner as the Board of Trustees deems reasonable and proper, except as hereinafter provided for amendment to the Bylaws. Notice of special meetings shall include a brief summary of the purpose of the meeting and the business item(s) for which the special meeting is called.

#### Section 2.

A quorum of the Board of Trustees, Executive Committee and any other committee shall consist of at least a majority of the elected Trustees (if the Board of Trustees) or a majority of the Trustees entitled to vote (if a committee). All matters properly coming before the Board of Trustees, Executive Committee and any other committee shall be determined by majority vote of those Trustees present (if the Board of Trustees) or of those Trustees present who are entitled to vote (if a committee), unless a greater number is specifically required by these Bylaws, the Charter of the University, or the laws of the State of Oklahoma.

The meetings of the Board of Trustees shall be in accordance with and governed by parliamentary law, insofar as is practicable, as laid down in the current edition of *Robert's Rules of Order*.

### Section 3.

No notice of the time, place, or purpose of any meeting of the Board of Trustees, except for amendment of the Bylaws, whether prescribed by law, by the Charter or the Bylaws, need be given to any member of the Board who attends in person without objection due to lack of notice, or who in writing, executed and filed with the records of the meeting either before or after the holding thereof, waives such notice.

### Section 4.

Any action required or permitted to be taken by the Board of Trustees or by any committee thereof may be taken without a formal meeting. Meetings may be conducted by mail, electronic communication, teleconference, videoconference or any other method the Trustees shall decide. Minutes of the meeting will be distributed for customary approval at the next regular meeting of the Committee or Board of Trustees. In addition, whenever a meeting is conducted by mail or electronic communication, signed ballots of individual Board members who participated in the meeting must be retained for a minimum of six (6) months and be available for review by any Board member.

### Section 5.

Minutes of regular and special meetings will be recorded and maintained with the official documents of the Board of Trustees.

## ARTICLE VII

### COMMITTEES

#### Section 1.

There shall be the Standing Committees specified in this Article. Members and Chairs of Standing Committees shall be appointed by the Chair of the Board after consultation with the President, annually, at or following the October meeting of the Board of Trustees. Except as provided in these Bylaws the Chair of the Board shall be an ex officio voting member of all Standing and Chartered Committees. The President of the University shall be an ex officio non-voting member of all Standing and Chartered Committees. Each Standing Committee shall include at least five Trustees, in addition to the Board Chair who serves as an ex officio voting member. Except where otherwise provided in this Article, the Board of Trustees may appoint non-trustees as additional resource persons to serve on individual committees, without voting privileges. Should a non-trustee be necessary to fill the specific criteria of a committee, such as the Audit Committee, the Board of Trustees will determine whether non-Trustees are eligible for appointment and their voting privileges on a specific committee. The Chair of each Standing Committee and a majority of its members shall be Trustees.

Section 2.

The Board of Trustees may at any time discontinue any of its Standing Committees for such time as may be determined, and the duties of any committee so discontinued shall be performed during such discontinuance by the Executive Committee.

Section 3.

The Chair of any committee, with the consent of the Chair of the Board, may request the President of the University to appoint an Administrative Officer of the University or a member of the administrative staff to serve as a liaison between the committee and the office of the President. Such liaison person shall assist the committee in carrying out its duties.

Section 4.

Except as provided in this Article, all Standing Committees shall meet at least once annually.

Section 5.

The Board of Trustees of the University shall be organized into the following committees:

**The Executive Committee:** The Executive Committee shall consist of the elected officers of the Board (Chair, Vice-Chair(s), Treasurer, Secretary) and the Chairs of the Trustee Standing Committees. The duty of the Executive Committee is to advise the President of the University concerning affairs of the University when the Board of Trustees is not in session, to make recommendations to the Board of Trustees and to perform such duties as may be referred to it by the Board of Trustees. The Executive Committee shall receive from the Secretary annually the record of attendance and participation by all Board members during the fiscal year preceding. In the event that a Trustee has failed to meet the responsibilities of service, the committee shall request from the Trustee an indication of desire for continuing service on the Board or intention to resign in light of the circumstances and report the response to the office of the Executive-Director Treasurer of the Baptist General Convention of the State of Oklahoma. The Executive Committee shall at all times be subject to and governed by the Board of Trustees of the University.

**Trustee Committees:** There shall be six Standing Committees of the Board: Academic Services Committee, Business Services Committee, Advancement and University Relations Committee, Campus Life Committee, Board Development and Governance Committee and Audit Committee. The committees and their Chairs shall be appointed by the Chair of the Board in consultation with the President of the University. Trustee Committees shall receive reports from University administrators and consider policies and recommendations regulating the life and function of the University.

#### Section 6. Academic Services Committee

The Academic Services Committee shall study and assess all academic programs, academic policies, academic personnel, and enrollment functions. Assessments shall determine the fiscal viability and missional propriety of all academically-related programs, policies, and personnel as well as recruiting and retention initiatives. The committee shall develop proposals and make recommendations regarding all academically-related matters to the Board of Trustees.

#### Section 7. Business Services Committee

The Business Services Committee shall review and recommend to the Board of Trustees annual operating and capital budget proposals, business management policies, property management policies and any other matters related to the business management of the University as may be required.

#### Section 8. Advancement and University Relations Committee

The Advancement and University Relations Committee shall review and recommend fundraising, marketing, communication, alumni and public relations programs. The committee shall report and make recommendations to the Board of Trustees as may be required.

#### Section 9. Campus Life Committee

The Campus Life Committee shall review all matters concerning religious activities and programs that promote spiritual growth and development at the University. The committee shall review matters affecting students of the University, other than those relating to the academic program, consider proposals on such matters, and report and make recommendations to the Board of Trustees as may be required.

#### Section 10. Board Development and Governance Committee

The Board Development and Governance Committee shall recommend policies to the Board pertaining to governance issues and processes including orientation and training of new Board members, the evaluation and improvement of the contribution of individual Board members and officers, and the recommendation of Bylaw changes. The committee may also submit names for the President's consideration in making recommendations to the Nominating Committee of the Baptist General Convention of the State of Oklahoma.

#### Section 11. Audit Committee

The Audit Committee shall be composed of members who have a basic understanding of finance and accounting and be able to read and understand fundamental financial statements. At least one member of the Committee shall have accounting or related financial management expertise. The Committee shall monitor the integrity of the University's financial reporting process and systems of internal controls regarding finance, accounting, and legal compliance related to those matters; monitor the independence and performance of the University's independent auditors

and provide an avenue of communication among the independent auditors, management, the University's financial officers and the Board of Trustees.

## Section 12. Special or ad hoc Chartered Committees

There may be such special or ad hoc committees as the Board of Trustees may from time to time establish for the discharge of particular duties. In the Charter of any such committees, the Board of Trustees will determine whether non-trustees are eligible for appointment and their voting privileges on the specific committee.

## ARTICLE VIII

### CONFLICTS OF INTERESTS

A Trustee shall be considered to have a conflict of interest if (a) such Trustee has existing or potential financial or other interests which impair or might reasonably appear to impair such member's independent, unbiased judgment in the discharge of their responsibilities to the University, or (b) such Trustee is aware that a family member (which for purposes of this paragraph will be a spouse, parents, siblings, children, and any other relative if the latter reside in the same household as the Trustee), or any organization in which such Trustee (or family member) is an officer, director, employee, member, partner, Trustee, or controlling stockholder, has such existing or potential financial or other interests. All Trustees shall disclose to the Board any possible conflict of interest at the earliest practicable time. No Trustee shall vote on any matter, under consideration at a Board or committee meeting, in which such Trustee has a conflict of interest. The minutes of such meeting shall reflect that a disclosure was made and that the Trustee having a conflict of interest abstained from voting. Any Trustee who is uncertain whether a conflict of interest exists in any matter may request the Board or committee to determine whether a conflict of interest exists, and the Board or committee shall resolve the question by majority vote.

## ARTICLE IX

### ADMINISTRATOR OF PROPERTY

## Section 1. Contracts

The Board of Trustees may authorize any officer or agent of the University to enter into any contract or execute and deliver any instrument in the name of or on behalf of the University, and such authority may be general or confined to specific instances.

Section 2. Checks, Drafts, Other Payment Orders

All checks, drafts, or other orders for the payment of money, notes, or other evidences of indebtedness issued in the name of the University shall be signed by such officer or agent of the University and in such manner as shall from time to time be determined by the Board of Trustees.

Section 3. Bonding

The Board of Trustees shall require all officers, agents, or employees charged with responsibility for the custody of any of the funds of the University to give bonds in amounts the Board of Trustees deems appropriate, the cost thereof to be paid by the University.

Section 4. Deposits

All funds of the University shall be deposited to the credit of the University in such banks, trust companies, or other depositories in accordance with an investment policy approved by the Board of Trustees.

Section 5. Gifts

The Board of Trustees may accept on behalf of the University any contribution, gift, bequest, or device for the general purpose or for any special purposes of the University, and may delegate this authority to appropriate corporate and/or administrative officers. These officers shall make regular reports to the Board of Trustees of all gifts accepted by them in the name of the University.

Section 6. Loans

Provided the University is in compliance with the Constitution of the Baptist General Convention of the State of Oklahoma, the University may borrow such sums as may be necessary and essential to the routine, prudent, and efficient operation of the University in carrying out its corporate purposes, provided that the aggregate amount of debt incurred by the University, less any indebtedness due and owing to or obtained from the Baptist General Convention of the State of Oklahoma, shall not exceed the sum of One Million Five Hundred Thousand Dollars (\$1,500,000); provided that, in the event the University shall need to borrow sums in excess of the aggregate amount of One Million Five Hundred Thousand Dollars (\$1,500,000) (exclusive of any amounts owed or obtained from the Baptist General Convention of the State of Oklahoma), which sum shall be determined to be a "Major Expenditure" under the Constitution of the Baptist General Convention of the State of Oklahoma, the University shall obtain the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma. In no event shall the University give any security for such borrowing, to include mortgages and security interests in the personal property of the University, without the prior written approval of the Board of Directors of the Baptist General Convention of the State of Oklahoma.

Section 7. No Purchase or Sale of Certain Property Without Approval by Board of Trustees of University and of Board of Directors of Baptist General Convention of the State of Oklahoma.

No real property or personal property having a value in excess of One Million Five Hundred Thousand Dollars (\$1,500,000) may be purchased, acquired other than by gift, sold, transferred, assigned or conveyed by the University, unless the Board of Trustees of the University and the Board of Directors of the Baptist General Convention of the State of Oklahoma approve such purchase or sale and determine that such purchase or sale shall be necessary or convenient and for the best interests of the University. No acquisition, purchase, assignment, conveyance or transfer of such property or any interest therein either to or from the University shall at any time be made by the University until such purchase, acquisition, assignment, transfer or conveyance shall have been authorized by a vote of the Board of Trustees of the University at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such transfer or conveyance shall be valid or binding upon the University unless the vote by which the same is authorized shall have been entered and recorded in the records of the University.

Section 8. No Encumbrances of Property without Approval of Board of Trustees of University and of Board of Directors of the Baptist General Convention of the State of Oklahoma.

The University shall not pledge, hypothecate, mortgage, assign, or grant a security interest or lien in or to any real or personal property owned or to be acquired by the University without the prior approval of the Board of Trustees of the University and of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the University until such approval has been obtained by a vote of the Board of Trustees of the University at a duly called meeting, held pursuant to the provisions of these Bylaws, and shall have been authorized by a vote of the Board of Directors of the Baptist General Convention of the State of Oklahoma. No such encumbrance shall be valid or binding upon the University unless the vote by which the same is authorized shall have been entered and recorded in the records of the University.

Section 9. Dissolution.

In the event of the dissolution of the University, all of its property, whether real, personal or mixed, of whatsoever nature and wherever situated, shall vest immediately in the Baptist General Convention of the State of Oklahoma, subject to disposition by said Convention. In the event the Baptist General Convention of the State of Oklahoma shall not be an organization qualified as exempt under Section 501(c)(3) of the Internal Revenue Code upon dissolution or disbanding of the University, then the remaining assets of the University shall be distributed to such other like organizations which then qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code, as the Board of Trustees of this University may select and designate; and in no event shall any of said assets or property, in the event of dissolution thereof, go or be distributed to any private individuals, either for the reimbursement of any sum subscribed, donated or contributed by such private individuals, or for any other purpose.



## ARTICLE X

### BYLAW AMENDMENT

#### Section 1.

These Bylaws may be amended by the Board of Trustees at any meeting, regular or special, by a vote to amend constituting two-thirds of the members present at such a meeting, provided that the notice calling the Board meeting shall announce that amendments to the Bylaws will be voted upon and proposed amendments accompany the notice. No amendment to these Bylaws shall become effective until approved by the Baptist General Convention of the State of Oklahoma at its annual meeting, or approved by the Board of Directors of the Convention.

#### Section 2.

These Bylaws shall stand in the place and stead of and shall be substituted for all other and former Bylaws of the Board of Trustees of the University which have heretofore been adopted.

#### Section 3.

Prior to each January or February meeting of the Board of Trustees, the Board Development and Governance Committee shall review these Bylaws and suggest any necessary changes thereto.

#### Section 4.

The corporate Charter of the University or its Bylaws cannot be changed without final approval of the Baptist General Convention of the State of Oklahoma or its Board of Directors.

## ARTICLE XI

### MISCELLANEOUS

#### Section 1. Indemnification

Each Trustee and Officer of the University shall be indemnified by the University against all expenses actually and necessarily incurred by such Trustee or Officer in connection with the defense of any action, suit, or proceeding to which the Trustee or Officer has been made a part by reason of being or having been such Trustee or Officer except in relation to matters as which such Trustee or Officer shall be adjudicated in such action, suit, or proceeding to be liable for gross negligence or willful misconduct in the performance of duty.

#### Section 2. Fiscal Year

The fiscal year of the University shall begin the first day of each June and end the last day of May of the next following year.

Section 3. Severability

The invalidity of any provision of these Bylaws shall not affect the other provisions hereof, and in such event, these Bylaws shall be construed in all respects as if such invalid provision(s) were omitted.

**113<sup>th</sup> Annual Meeting  
Baptist General Convention of Oklahoma  
Quail Springs Baptist Church, Oklahoma City  
November 11-12, 2019**

Theme: Advance

Blake Gideon, President  
LeRon West, First Vice President  
Heath Tucker, Second Vice President

Monday evening, November 11, 2019

Pre-session CP Stage Live was facilitated by Chris Forbes, BGCO marketing/branding partner, with John Brady, International Mission Board vice president for global engagement, and Ed Upton, Southern Baptist Convention Executive Committee assistant to the president. These gentlemen shared information related to the national impact of the Cooperative Program and how Oklahoma contributes.

1. BGCO President Blake Gideon, pastor from First Church, Edmond, called the meeting to order at 6:30 p.m.
2. Stephen Rummage, pastor and messenger from Quail Springs Church, Oklahoma City, brought greetings from the host church
3. Michael Mings, pastor and messenger from First Church, Valliant, read Scripture from Ephesians 3:14-21.
4. Kevin Hanel, pastor and messenger from Beverly Hills Church, Oklahoma City, led in prayer.
5. Joe Ligon, BGCO Senior Associate Executive Director, recognized special guests from Southern Baptist Convention seminaries; GuideStone; North American Mission Board; LifeWay, Steve Taylor, representative from LifeWay, who presented President Gideon with a Bible and a book; and missionaries and their parents.
6. A time of honoring our country's veterans began with a color guard from Quail Springs Church, Oklahoma City, who presented the colors, then the congregation sang the national anthem.
7. James Bradford and choir led in congregational singing.
8. President Blake Gideon called the messengers into business session and announced the appointment of committees. Names and committees were displayed on the screen:

Credentials Committee: Randy Hurt, chairman, Southside Church, Atoka; Darel Bunch, Calvary Church, Durant; Jared Byrns, Trinity Church, Seminole; Caleb Dunn, Calvary Church, Pawhuska; Jeremy Freeman, First Church, Newcastle; Shane Kendrix, First Church, Frederick; Jason Kleckner, First Church, Erick

Nominating Committee: James Bond, chairman, First Church, Stroud; Meri Kayla Baker, Martha Road Church, Altus; Mark Boyd, First Church, Hugo; Gary Dempsey, First Church, Madill; Keith Gillham, First Church, Hinton; Brad Graves, First Church, Ada; Erin Hare, Blackgum Church; Michell Hunt, First Church, Tahlequah; Jon Johnston, Exchange Avenue Church, Oklahoma City; Blake Martin, Wallace Avenue Church, Shawnee; Zack Potts, Eastside Church, Marlow; Patti Romberg, First Church, Cordell; Keith Wiginton, First Church, Claremore

Resolutions Committee: Ryan Redwine, chairman, Village Church, Oklahoma City; Deanna Huff, Capitol Hill Church, Oklahoma City; Patrick Latham, First Church, Lawton; Mike Murray, Southeast Church, Muskogee; Bradley O'Dell, Trinity Church, Valliant; Will Wilson, New Hope Church, Bethel Acres

Tellers Committee: Monty Thompson, chairman, Frink Church, McAlester; Daniel Clark, First Church, Pocola; Jody Domingue, Victory Park, McAlester; Ron Forrest, First Church, Chelsea; Justin Turney, First Church, Pawhuska

9. Credentials Committee Chairman Randy Hurt, pastor and messenger of Southside Church, Atoka, presented the following motion: "The Credentials Committee moves that the 528 messengers registered to date as duly elected messengers from the churches under the terms set forth in Article III of the Constitution of the Baptist General Convention of Oklahoma, and such other messengers who shall register during the convention, constitute the 2019 meeting of the Baptist General Convention of Oklahoma on this 11<sup>th</sup> and 12<sup>th</sup> day of November 2019."

The motion carried.

10. President Blake Gideon presented the following motion: "The Executive Committee moves that the printed program for the 113<sup>th</sup> Annual Meeting of the Baptist General Convention of Oklahoma be distributed among the messengers and others in attendance, and that it serve as a guideline for the meeting. The President's Address, Executive Director-Treasurer's Address, and the Annual Sermon shall be fixed items. Also, that the 114<sup>th</sup> Annual Meeting of the Baptist General Convention of Oklahoma be held November 9-10, 2020, at First Baptist Church in Broken Arrow."

Both motions carried and the adopted program follows:

**113th Annual Meeting  
Baptist General Convention of Oklahoma  
Quail Springs Baptist Church, Oklahoma City  
November 11-12, 2019**

THEME: Advance

Blake Gideon, President  
LeRon West, First Vice President  
Heath Tucker, Second Vice President

**MONDAY EVENING  
Blake Gideon, Presiding  
(VETERAN'S DAY)**

6:10	CP Stage Live	John Brady and Ed Upton
6:30	Call to Order	Blake Gideon
	Greetings from Host Pastor	Stephen Rummage
	Scripture	Michael Mings
	Prayer	Kevin Hanel
	Recognition of Special Guests	Joe Ligon
6:45	Salute to Veterans	Quail Springs Baptist Church Choir & Orchestra James Bradford, director
7:00	Worship in Song	Quail Springs Baptist Church Choir & Orchestra James Bradford, director
7:05	Business Session	
	Appointment of Committees	Blake Gideon
	Report of Credentials Committee	Randy Hurt
	Report of Board of Directors	D. Hance Dilbeck, Jr.
	Financial Plan Presentation	Rick Frie
7:45	Worship in Song	Quail Springs Baptist Church Choir & Orchestra James Bradford, director
8:00	Executive Director-Treasurer's Address	D. Hance Dilbeck, Jr.
8:20	Call to Prayer	
8:35	Closing Remarks	Joe Ligon
8:30	Closing Prayer	Randy Childers
	Post-Session Music	Quail Springs Baptist Church Choir & Orchestra James Bradford, director

**TUESDAY MORNING**  
**LeRon West, Presiding**

9:00	CP Stage Live	Mike Luster
9:20	Call to Order	LeRon West
	Worship in Song	Jami Smith
	Scripture	Terrell Romberg
	Prayer	Major Jemison
9:30	Oklahoma Baptist University	Pat Taylor
	Baptist Village Communities	Bill Pierce
9:50	Why Attendance Should Matter	Todd Sanders
10:10	Business Session	Blake Gideon
	Election of Officers	LeRon West
	Report of Nominating Committee	James Bond
10:25	Sexual Abuse Awareness & Prevention— Equipping for the Churches	Amy Cordova and Joe Ligon
10:40	Worship in Song	Jami Smith
10:45	A Baptism Discussion	Brett Selby
11:00	Worship in Song	Jami Smith
11:05	President's Address	Blake Gideon
11:35	Closing Prayer	John Wylie

**TUESDAY AFTERNOON**  
**Heath Tucker, Presiding**

1:10	CP Stage Live	Dave Bryan
1:30	Call to Order	Heath Tucker
	Worship in Song	Cody Dunbar
	Scripture	Jonatan Miles
	Prayer	Neil O'Donnell
1:40	Church History & Distinguished Service Awards	Bob Nigh
1:50	Rally for Life/Legislative Priorities	
2:05	The Baptist Foundation of Oklahoma	Robert Kellogg
2:15	Oklahoma Baptist Homes for Children	Greg McNeece
2:25	Business Session	Blake Gideon
	Report of the Resolutions Committee	Ryan Redwine
	Miscellaneous Business	
2:50	Focus on the Cooperative Program	Amy Cordova
3:10	Worship in Song	Cody Dunbar
3:20	Annual Sermon	Rusty McMullen
	Alternate	Chris Wall
3:50	Recognition of Outgoing Officers/Presentation of Newly Elected Officers	D. Hance Dilbeck, Jr.
3:55	The Sending Pipeline	
4:05	Prayer for Sending Celebration	D. Hance Dilbeck, Jr.
4:10	Church Relations Group	James Swain
4:30	Closing Prayer	Rick Dominic

**Program Personnel**

Bond, James — pastor, Stroud, First; chairman, Nominating Committee, BGCO  
 Bradford, James — minister of music, Oklahoma City, Quail Springs  
 Brady, John — vice president for global engagement, International Mission Board  
 Bryan, Dave — pastor, Mustang, Chisholm Heights

Childers, Randy — director of missions, Rogers Baptist Association  
 Cordova, Amy — Women's Missions & Ministries specialist, BGCO  
 Dilbeck, D. Hance, Jr. — executive director-treasurer, BGCO  
 Dominic, Rick — director of missions, Pittsburg Baptist Association  
 Dunbar, Cody — minister of music, Bethany, Council Road  
 Frie, Rick — pastor, Jenk, First; chairman, Finance Committee, BGCO  
 Gideon, Blake — pastor, Edmond, First; president, BGCO  
 Hanel, Kevin — pastor, Oklahoma City, Beverly Hills  
 Hurt, Randy — director of missions, Atoka-Coal Baptist Association; chairman, Credentials Committee, BGCO  
 Jemison, Major — pastor, Oklahoma City, St. John Missionary  
 Kellogg, Robert — president, The Baptist Foundation of Oklahoma, BGCO  
 Ligon, Joe — senior associate executive director, BGCO  
 Luster, Mike — pastor, Minco, First  
 McMullen, Rusty — pastor, McAlester, First  
 McNeece, Greg — president, Oklahoma Baptist Homes for Children, BGCO  
 Miles, Jonatan — pastoral intern, Edmond, First  
 Mings, Michael — pastor, Valliant, First  
 Nigh, Bob — historical secretary, Archives, Operations Team, BGCO  
 O'Donnell, Neil — director of missions, LeFlore Baptist Association  
 Pierce, Bill — president, Baptist Village Communities, BGCO  
 Redwine, Ryan — pastor, Oklahoma City, Village; chairman, Resolutions Committee, BGCO  
 Romberg, Terrell — pastor, Cordell, First  
 Rummage, Stephen — pastor, Oklahoma City, Quail Springs  
 Sanders, Todd — Falls Creek program director, BGCO  
 Selby, Brett — pastoral leadership specialist, BGCO  
 Smith, Jami — minister of music, Oklahoma City, Oakdale  
 Swain, James — team leader, Equipping Team, BGCO  
 Taylor, Pat — interim president, Oklahoma Baptist University, BGCO  
 Tucker, Heath — pastor, Skiatook, First; second vice president, BGCO  
 Upton, Ed — assistant to the president, Southern Baptist Conventions' Executive Committee  
 Wall, Chris — pastor, Owasso, First  
 West, LeRon — pastor, Tulsa, Gilcrease Hills; first vice president, BGCO  
 Wylie, John — pastor, Claremore, King Road

#### Acknowledgements

Thompson, Monty — pastor, McAlester, Frink; chairman, Tellers Committee, BGCO  
 Cavin, C.J. — member, Luther, First, parliamentarian

11. Second Vice President LeRon West made the motion to move the acceptance of the Report of the Board of Directors; Executive Director-Treasurer Hance Dilbeck spoke to the report. Dr. Dilbeck directed messengers to the printed report beginning on page 8 of their messenger booklet. He reported that when the board gathered in the past year, they spent much time in seasons of prayer; he commended Don Williams and the Oklahoma Baptist Disaster Relief volunteers, and asked the volunteers to stand be recognized followed by a video testimony highlighting First Church, Webbers Falls and their flood recovery.

Dr. Dilbeck then asked messengers to turn to pages 9-10 of their messenger booklet and pointed out the mission, strategic patterns, strategic vision, and big goals that the board approved in 2019; he also reminded messengers of our mission statement, "We encourage one another to advance the Gospel." He also explained that the strategic patterns that staff will work with are to be church-centered, pastor-connected, and associational partnered, and he added that the convention will pull

targeted support rather than push support to the churches, and explained how staff will work to encourage pastors, embrace brokenness as opportunity, and make disciples.

Dr. Dilbeck shared that the four big church-centered goals are to increase worship attendance, baptism, Cooperative Program giving, and sending by 20 percent by the year 2025. He explained how each church is in a different context and our staff will work within that context to help our churches thrive and move the needle in these measurable goals.

Dr. Dilbeck also pointed out that the board approved the 2020 Financial Plan with an aggressive Cooperative Program objective of \$26.1 million and reset the 2020 CP allocations. In addition, Dr. Dilbeck shared information related to a survey that was conducted across the state and introduced the new name for the convention, “Oklahoma Baptists.” A video of the new logo was shown to the messengers.

President Blake Gideon asked for questions on the motion and there were none. The vote was called for and the motion passed. President Gideon added his thoughts on and support of the new vision for Oklahoma Baptists.

12. Rick Frie, pastor and messenger from First Church, Jenks, and chairman of the Finance Committee, presented the 2020 Financial Plan and moved the adoption as printed. President Gideon called for questions, seeing none he called for the vote. The motion was approved.
13. Worship in song was led by James Bradford and the Quail Springs Church choir.
14. Hance Dilbeck shared the 2019 Executive Director-Treasurer’s address from 2 Chronicles 20:5-13 titled “Our Eyes are on Him.” Dr. Dilbeck used the phrases from this text to ask the questions, “Lord, are you not? Lord, did you not? Lord, will you not?” Dr. Dilbeck called the messengers and guests to a time of prayer, calling them to the altar to pray. President Blake Gideon closed the time of group prayer.
15. Senior Associate Executive Director Joe Ligon shared closing remarks that tonight has been a historic, game-changing night; we have heard a radical plan that is of the Lord and what we need to be about.
16. Randy Childers, director of missions for Rogers Baptist Association and messenger from First Church, Claremore, closed the evening session in prayer.
17. The evening session ended at 8:35 p.m.

Tuesday, November 12, 2019

Pre-session CP Stage Live was facilitated by Chris Forbes, BGCO marketing/branding partner, with Mike Luster, pastor and messenger from First Church, Minco.

18. First Vice President LeRon West called the meeting to order at 9:22 a.m.
19. Jami Smith, minister of music from Oakdale Church, Oklahoma City, led congregational singing.
20. Terrell Romberg, pastor and messenger from First Church, Cordell, read Scripture from Jeremiah 18:1-6.
21. Major Jemison, pastor and messenger of St. John Missionary Church, Oklahoma City, led in prayer.
22. A video from Oklahoma Baptist University highlighting academic awards, integration of faith in all activities, engaging a diverse world, and living worthy of the high calling of God in Christ, was shown prior to Interim President Dr. Pat Taylor bringing the report from OBU. Dr. Taylor presented the JM Carroll Award for 2019 to Dr. Alton Fannin, pastor of First Church, Ardmore. Pastor Fannin pastored in Oklahoma churches for 48 years; 31 years at First Church, Ardmore. Dr. Taylor then introduced Dr. Heath Thomas as the next president of Oklahoma Baptist University. He will assume the role of president January 1, 2020. Dr. Thomas thanked the OBU board of trustees for electing him as the 16<sup>th</sup> president of OBU.
23. Dr. Bill Pierce shared his report on chaplaincy and evangelism within the ministry of Baptist Village Communities and introduced Barry and Nancy Norwood who shared their testimonies. After pastoring in Oklahoma for many years, the Norwood’s were called to Arizona. They have recently

moved back to Oklahoma and now serve as volunteer chaplains at Okmulgee Baptist Village. The BVC report closed with a video explaining the ministry of the Baptist Village Communities of Oklahoma focusing on evangelism.

24. Todd Sanders, BGCO Falls Creek programming director, facilitated a panel to discuss “Why Attendance Matters.” Randy Kendrix, First Church, Madill; Kevin Baker, Martha Road Church, Altus; and Heath Tucker, First Church, Skiatook, served on the panel. The panel discussed the biblical perspective on why attendance matters.
25. President Blake Gideon called the messengers into business session and announced that the election of 1<sup>st</sup> and 2<sup>nd</sup> vice presidents will take place prior to the report of the Resolutions Committee on Tuesday afternoon. Gideon introduced Parliamentarian C.J. Cavin then asked 1<sup>st</sup> Vice President LeRon West to preside over the business session related to the nomination of president since Gideon is being re-nominated. Doug Melton, pastor and messenger from Southern Hills Church, Oklahoma City, nominated Blake Gideon to serve a second term as president. There were no other nominations; Gideon was re-elected by acclamation. Gideon gave an acceptance speech thanking the messengers for the chance to serve another term.
26. James Bond, Nominating Committee Chairman, and pastor and messenger of First Church, Stroud, presented the report of the Nominating Committee by thanking the committee, President Gideon, Dr. Dilbeck and Dr. Ligon. Bond moved the motion to accept the 2019 Nominating Committee Report as printed. The report was adopted. The report is as follows:

### **2019 REPORT OF NOMINATING COMMITTEE**

Article VIII Section 6 of the Convention's Constitution empowers the president to appoint a 15-member Nominating Committee composed of persons from various geographical areas and size churches. The committee shall meet at least twice: an orientation meeting prior to June 1 and a meeting to begin the nominating process prior to September 15. Between the two meetings, the committee shall provide opportunity for the general constituency to submit recommendations. Article IV Section 3 of the BGCO Constitution authorizes the Executive Director-Treasurer to serve as an ex officio member of all boards and standing committees, including those of auxiliary corporations, and the governing documents of each BGCO affiliate conform to that policy. Your committee submits the following names for your consideration.

### **BOARD OF DIRECTORS, BAPTIST GENERAL CONVENTION OF OKLAHOMA**

According to the BGCO Constitution and Bylaws relative to the Board of Directors, due regard shall be given to both geographical and numerical representation; there shall be at least one nominee for each recognized associational area; additional nominees shall be determined on the basis of one nominee for each additional 10,000 resident church members in a given associational area with the minimum being 20,000. Of the sixty board members, there shall be at least sixteen persons who are not ordained ministers of the Gospel, including at least eight men and eight women.

### **THREE YEAR TERM**

+Robby Bowen, Claremore, First  
 +Brayden Buss, Beggs, Crossroads  
 +Johnny Derouen, Muskogee, First  
 +Ray Early, Durant, Silo  
 +Chris Fields, Clinton, First  
 +Jeremy Freeman, Newcastle, First  
 +Blake Gideon, Edmond, First  
 +Misael Gonzalez, Shawnee, Wallace Avenue  
 +Gary Harvanek, Atoka, First  
 +Kim Hays, Perry, First

+Dwayne Johnson, Pauls Valley, Trinity  
 +Don Laughlin, Howe, Springhill  
 +T.E. Legg-Jack, Oklahoma City, Northwest  
 +Jim Lehw, Oklahoma City, Emmaus  
 +Doug Matlock, Chickasha, First  
 +French McLemore, Ponca City, First  
 +Rick Thompson, Bethany, Council Road  
 +Stefan Valdez, Sayre, First  
 +Charles Willis, Anadarko, First  
 +Vacancy



## TWO YEAR TERM

*Jeanetta Bagwell*, Ada, First  
*James Biesiadecki*, Bartlesville, First  
*Trevor Bulls*, Boise City, First  
*DuWayne Colvin*, Henryetta, First  
*Russell Duck*, Elk City, First  
*Rob Hunt*, Edmond, Henderson Hills  
*Jess Jones*, Jay, Piney  
*Mike Keahbone*, Oklahoma City, Cherokee Hills  
*Gary Lillie*, Nash, Bethel Hawley  
*Rusty McMullen*, McAlester, First

*Garry McNeill*, Durant, First  
*Bradley O'Dell*, Valliant, Trinity  
*Richard Pope*, Altus, First  
*Tony Rhone*, Shawnee, Galilee  
*J. Keith Rogers*, Kingston, Texoma Southern  
*Kevin Russell*, Mannsville, First  
*Michael Staton*, Mustang, First  
*Heath Tucker*, Skiatook, First  
*Paul White*, Crawford, Magnolia  
*Herb Young*, Miami, Southern Hills

## ONE YEAR TERM

*Bill Barnett*, Seminole, Indian Nations  
*Rodney Briggs*, McAlester, First  
*Shawn Caldwell*, Alva, First  
*Todd Clark*, Duncan, New Hope  
*Brenda Coon*, Okemah, Buckeye Creek  
*Linda Enlow*, Sapulpa, First  
*Justin Ford*, Edmond, Oakdale  
*Rick Frie*, Jenks, First  
*Nick Garland*, Broken Arrow, First  
*Ryan Goodman*, Ardmore, First

*Susan Kannady*, Kingfisher, First  
*Patrick Latham*, Lawton, First  
*Norma Lee*, McAlester, First Indian  
*Dan Lewis*, Pryor, Life Fellowship  
*Tina Newberry*, Keota, First  
*Micki Rogers*, Stillwater, Eagle Heights  
*Steve Sezate*, Broken Arrow, Clearview  
*LeRon West*, Tulsa, Gilcrease Hills  
*Woodrow Wilson*, Ada, First Indian  
*Gloria Yeckley*, Owasso, First

## BOARD OF TRUSTEES, OKLAHOMA BAPTIST UNIVERSITY

Oklahoma Baptist University Bylaws Article II documents membership requirements for its thirty member Board of Trustees. Of the trustees elected each year, 50 percent must be from among the professional clergy (pastors, church staff, directors of missions, etc.) or their spouses and 50 percent must be lay persons.

## THREE YEAR TERM

+*Ryan Aldrich*, Shawnee, Immanuel  
 +*Nick Atyia*, Seminole, First  
 +*Ron Davis*, Muskogee, First  
 +*Michael Gabbert*, Bixby, Evergreen  
 +*Corey Holland*, Marlow, First

+*Caleb Scott*, Pauls Valley, Trinity  
 +*Ben Stewart*, Newcastle, First  
 +*A.J. Tiger*, Henryetta, Silver Springs  
 +*Craig Towery*, Sentinel, First  
 +*Will Wilson*, Bethel Acres, New Hope

## TWO YEAR TERM

*Stephen Allen*, Jenks, First  
*Eric Costanzo*, Tulsa, South Tulsa  
*Sam Garlow*, Shawnee, First  
*Bryan Gilbert*, Oklahoma City, Brookwood  
*Bill Gwartney*, Edmond, North Pointe

*John Lee*, Tahlequah, Park Hill  
*Ronda Mikles*, Elk City, First  
*Don Scott*, Nicoma Park, First  
*Brian Waddell*, Mountain View, First  
*Sheri Wagner*, Piedmont, First

## ONE YEAR TERM

*Glenn Coffee*, Oklahoma City, Quail Springs  
*Danna Humphreys*, Eufaula, First  
*Ingrid Jackson*, Oklahoma City, Village  
*Eddie Lakey*, Sayre, First  
*Jeff Moore*, Altus, First

*Owen Nease*, Oklahoma City, Emmaus  
*Joe Sherrer*, Del City, First Southern  
*Denver Talley*, Chickasha, First  
*Scott Watkins*, Kingfisher, First  
*James Wilder*, Shawnee, Immanuel

## BOARD OF DIRECTORS, THE BAPTIST FOUNDATION OF OKLAHOMA

Article II of the Foundation's Bylaws describes geographical, vocational and personal qualifications of the eighteen directors. It specifies that fifteen shall be lay persons and three shall be ordained ministers of the Gospel or in other church related vocations. At least five shall be women. In addition, four must have previous service on the board.

### THREE YEAR TERM

+*Karig Culver*, Enid, First  
+*Todd Fisher*, Shawnee, Immanuel  
+*Keith Johnson*, Velma

+*Randy Kendrix*, Madill, First  
+*Carry Pfrehm*, Ardmore, First  
+*Sherri Wall*, Midwest City, First

### TWO YEAR TERM

*Scott Craddick*, Hinton, First  
*Ray Foreman*, Tulsa, South Tulsa  
*Nancy Hemphill*, Duncan, Immanuel

*Randy Ice*, Oklahoma City, Village  
*Justin King*, Oklahoma City, Oakdale  
*Lindel Pettigrew*, Chickasha, First

### ONE YEAR TERM

*Chuck Buland*, Broken Arrow, First  
*Court Diffie*, Bethany, Council Road  
*Bobby Hart*, Tulsa, First

*Greg Kannady*, Kingfisher, First  
*Shirley Pogue*, Ada, First  
*Debbie White*, Jenks, First

## BOARD OF TRUSTEES, OKLAHOMA BAPTIST HOMES FOR CHILDREN

Bylaws Article III of Oklahoma Baptist Homes for Children addresses geographical requirements of the trustees and stipulates that of the twenty-four trustees, nineteen shall be lay persons and five shall be ordained ministers of the Gospel or others in church related vocations or their spouses. In addition, at least four must have previous service on the board.

### THREE YEAR TERM

+*Jan Bradstreet*, Oklahoma City, Quail Springs  
+*Antonio Cordoves*, Oklahoma City, Iglesia Central  
+*Tommy Hardin*, Madill, First  
+*Kellie Muller*, Altus, Martha Road

+*Mark Olmstead*, Verdigris, First  
+*Aaron Reed*, Antlers, First  
+*Edie Stewart*, Duncan, Immanuel  
+*Lori Sutton*, Broken Arrow, Arrow Heights

### TWO YEAR TERM

*Angela Arthaud*, Keyes, First  
*Mark DeMoss*, Oklahoma City, Capitol Hill  
*Tamara Goeken*, Cherokee, First  
*Robert Johnston*, Frederick, First

*Connie Quattlebaum*, Leedey, First  
*D. Jaye Rose*, Kingfisher, First  
*Doug White*, Tulsa, South Tulsa  
*Michael Williams*, Ringling, First

### ONE YEAR TERM

*Frank Acker*, Idabel, First  
*Donna Drew*, Seminole, First  
*Don Engle*, Sapulpa, First  
*Kyle Hall*, Mustang, First  
*Judy Miles*, Tulsa, Memorial

*Mike Rader*, Elk City, Prairie View  
*Angie Rusch*, Okeene, First  
*Michael Vallandingham*, Bartlesville, Eastern Heights

## BOARD OF DIRECTORS, BAPTIST VILLAGE COMMUNITIES OF OKLAHOMA

Baptist Village Communities of Oklahoma Bylaws Article III provides criteria for selection of directors including geographical location, personal and vocational requirements. Of the twenty-one elected directors, three shall be ordained ministers or persons serving in church related vocations.

### THREE YEAR TERM

+Glenn Alley, Hollis, First  
+Dennis Curtis, Hugo, First  
+Lee Gordon, Bethany, First  
+Jim Holmes, Cordell, First

+Sheila Jordan, Tecumseh, First  
+Michael Matlock, Prague, First  
+Trey Smart, Lawton, First East

### TWO YEAR TERM

Jean Barrett, Tulsa, First  
Eddie Miller, Sand Springs, Broadway  
+Marty Morrow, Hobart, First  
Karen Myers, Oklahoma City, Quail Springs

Jim Sheetz, Dewey, Bluestem  
Dennis Taylor, Okmulgee, First  
Matthew Trentham, Bako, First

### ONE YEAR TERM

Peggy Clark, Ada, First  
Rob Johnson, Loco, First  
Jim Lee, Edmond, First  
+Andy McPherson, Weatherford, First

Tony Mikles, Elk City, First  
Jimmie Musick, Sentinel, First  
Ruth Walker, Shawnee, First Indian

### AUDIT COMMITTEE

#### THREE YEAR TERM

+Shannon Hester, Shawnee, Immanuel  
+Larry Rhodes, Norman, Bethel  
+Andy Taylor, Broken Arrow, Arrow Heights

#### TWO YEAR TERM

Paul Bauman, Tulsa, First  
Steve Hartgraves, Altus, First  
Robin Palesano, Oklahoma City, Southern Hills

#### ONE YEAR TERM

James Little, Oklahoma City, Dickson  
Carolyn Sanders, Anadarko, First  
Will Wilson, Bethel Acres, New Hope

### ETHICS & RELIGIOUS LIBERTY COMMITTEE

#### THREE YEAR TERM

+Mona Adkisson, Seminole, First  
+Kenny Mossman, Oklahoma City, Emmaus  
+Ryan Smith, Stillwater, Eagle Heights

#### TWO YEAR TERM

Tim Hare, Blackgum, First  
Jarrod Kendall, Wynnewood, First  
Ryan Redwine, Oklahoma City, Village

#### ONE YEAR TERM

Michael McAfee, Bethany, Council Road  
Brian Myers, Ochelata, First  
Tim Prock, Collinsville, First

### HISTORICAL COMMISSION

#### THREE YEAR TERM

+Don Baxter, Oklahoma City, Quail Springs  
+Mary Ellen Keeton, Kingston, Willis  
+Andy Latta, Tahlequah, First

#### TWO YEAR TERM

Terry Brooks, Lindsay, First  
Bill Haggard, Oklahoma City, Putnam City  
Leona Marion, Oklahoma City, Trinity

## ONE YEAR TERM

Lawrence Gresham, Marlow, Lakeside

Luke Holmes, Tishomingo, First

*Richard McCullough*, Perkins, Immanuel

+Nominees

Italics denotes persons who are not ordained ministers of the Gospel.

## 2020 Convention

**Preacher:** + Andy Taylor, Broken

Arrow, Arrow Heights

**Alternate:** + Matt Brown, Norman,

Bethel

Respectfully submitted,

James Bond, Chairman

Meri Kayla Baker

Mark Boyd

Gary Dempsey

Keith Gillham

Brad Graves

Erin Hare

Michell Hunt

Jon Johnston

Blake Martin

Zack Potts

Patti Romberg

Keith Wiginton

27. A Caring Well video was shown prior to the panel on Sexual Awareness and Prevention: Equipping for the Church. Joe Ligon and Amy Cordova, BGCO women's missions and ministries specialist, shared information about how churches need to address such situations. Ligon mentioned the Southern Baptist Convention approach to this crisis and a unified call to action. A video was shown with Eric Costanzo, South Tulsa Church, Tulsa, about utilizing Caring Well and MinistrySafe. Cordova shared information related to resources at [www.Caringwell.com](http://www.Caringwell.com). Ligon shared about the scholarships for MinistrySafe available to each church provided by the offerings from the men's and women's retreats. There are three regional training events, February 24 and 25, 2020, at three different locations. Ligon mentioned that a book, "Becoming a Church that Cares Well for the Abused," will be given out at the end of the morning session. Cordova prayed for the churches as they closed their report.
28. Jami Smith led in congregational singing.
29. LeRon West introduced Brett Selby, BGCO pastoral leadership specialist, to lead the panel discussion related to baptism. Brock Hardin, First Church, Heavener; Brad Graves, First Church, Ada; Danny Gandara, Sunnyside Church, Del City; and Alan Quigley, BGCO associate executive director served on this panel. Selby shared information about the baptism trends across Oklahoma over the last several years. The panel discussed biblical perspective of baptism, practical ways to move the needle, reasonable goals for the context of each church, and how to continue the conversation about advancing the Gospel. Selby asked Quigley to pray over pastors and churches as they seek to advance the Gospel in 2020.
30. Jami Smith led the congregation in song.
31. The theme video played prior to Blake Gideon's presidential address from John 2:1-11. Gideon titled his sermon, "When the Wine Runs Out." Wine is symbolic of joy in the context of this Scripture.
32. John Wylie, pastor and messenger from King Road Church, Claremore, led the closing prayer.
33. Morning session adjourned at 11:52 a.m.

Tuesday Afternoon, November 12, 2019

Pre-session CP Stage Live was facilitated by Chris Forbes, BGCO marketing/branding partner, with Dave Bryan, pastor and messenger of Chisholm Heights Church, Mustang.

34. Second Vice President Heath Tucker called the afternoon session to order at 1:35 p.m.
35. Cody Dunbar, minister of music from Council Road Church, Bethany, led in congregational singing.
36. Jonatan Miles, pastoral intern from First Church, Edmond, read Scripture from 1 Peter 2:4-12.
37. Tim Russell, director of missions from Grady Association, led in prayer in the absence of Neil O'Donnell.
38. Bob Nigh, BGCO historical secretary, presented the Gaskin Baptist Church History Award to First Church, Tecumseh for their digital report compiled by Mike Harrell. Nigh presented the Distinguished Service Awards to Robert E. Haskins and Pat Wagstaff. People inducted into the Oklahoma Baptist Hall of Fame were Anson Justice and Vernon Max Malone.
39. A video was shown regarding the fight to end abortion in Oklahoma highlighting Hope Pregnancy Ministries and upcoming legislation in the 2020 legislative session. Another video was shown with President Blake Gideon encouraging messengers and guests to attend the Rally for Life and Rose Day calling for unity to support the end of abortion in Oklahoma.
40. Dr. Dilbeck spoke to the fight for life and the history of Oklahoma Baptists to stand for life. Dr. Dilbeck presented a resource on Sanctity of Human Life and encouraged people to pick up the resource in the exhibit area. Dr. Dilbeck led in prayer regarding the issue of sanctity of human life and ending abortion.
41. Robert Kellogg, president of The Baptist Foundation of Oklahoma, shared the report of the BFO and WatersEdge. Kellogg referred to BFO's vision of 25X25 - \$25 million to ministries annually by 2025; this journey began in 2013 and they have exceeded their target each year. Through Christian estate

planning, 228 families have been helped in 2019 with \$21.3 million in future gifts to ministry with \$7.3 million directly benefiting Oklahoma Baptist churches. WatersEdge Ministry Services include church loans, term and demand deposits, as well as ministry accounting. In 2019, 27 new loans were made totaling \$19.4 million. Ministry accounting includes bookkeeping, payroll, and contribution management services. Kellogg introduced a video highlighting the ministry of Bright City.

42. A video was shown highlighting the mission and growth of Oklahoma Baptist Homes for Children including child-focused care on four campuses across the state, family-focused care through Children's Hope and Hope Pregnancy Centers, One Such Child Foster Care Program and LifeWize student education program. President Greg McNeece concluded the report by thanking Oklahoma Baptists for their financial support, prayer support, and physical work done to support the ministries of OBHC. McNeece explained that they do not accept state or federal funding so they can share the Gospel with those people in their care. OBHC can share the Gospel, so there have been 2,569 in the past 21 years who have made decisions for Christ through this ministry. A video announcing the newest way Oklahoma Baptists will be advancing the Gospel in 2020 through the Hope Pregnancy Center with mobile ultrasounds was shown.
43. President Gideon called the messengers into business session. Gideon called for nominations for first vice president.

Michael Staton, pastor and messenger from First Church, Mustang, nominated Jeremy Freeman, pastor of First Church, Newcastle, as first vice president. There were no other nominations; Jeremy Freeman was elected first vice president by acclamation.

Walter Mullican, pastor and messenger of Portland Avenue Church, Oklahoma City, nominated David Hooks, pastor of Bryant Avenue, Oklahoma City, for second vice president.

Brock Hardin, pastor and messenger of First Church, Heavener, nominated Monty Thompson, pastor of Frink Church, McAlester, for second vice president.

Gideon instructed messengers to use their pink ballot and to write the name of their choice on the ballot. The Tellers Committee gathered the ballots and the elected officer will be announced later in the session. Monty Thompson, chairman of the Tellers Committee recused himself from this ballot count.

44. President Gideon invited the Resolutions Committee to the platform to present the proposed resolutions. Chairman Ryan Redwine, pastor and messenger from Village Church, Oklahoma City, introduced the committee and explained why Oklahoma Baptists present and vote on resolutions.

Patrick Latham, pastor and messenger from First Church, Lawton, moved the adoption of Resolution No. 1 and it was adopted.

### **Resolution No. 1**

#### **On Appreciation to Host Church for the 2019 Annual Meeting**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, express our appreciation to Pastor Stephen Rummage and to the staff and congregation of Quail Springs for the countless hours in support and preparation for this convention. We further state that this church is an outstanding model of genuine Christian service and hospitality. We offer our prayers for God's continued blessing in future ministry. (John 13:35; Phil. 1:3; I Thess. 5:11)

Will Wilson, pastor and messenger from New Hope Church, Bethel Acres, moved the adoption of Resolution No. 2 and it was adopted.

### **Resolution No. 2**

#### **On Brokenness as Opportunity for the Gospel**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, recognize that Oklahoma has vast areas of social and personal

brokenness. These issues are wide-ranging, including substance abuse/addiction, a foster care crisis, high incarceration rates, abortion, hunger, pornography and more. We believe Jesus teaches us to embrace brokenness as an opportunity for the Gospel. We commit to help our neighbors in need through the saving message of Jesus Christ. We will embrace brokenness as an opportunity for the Gospel.  
(*Luke 4:17-21; 5:12-32*)

Mike Murray, pastor and messenger from Southeast Church, Muskogee, moved the adoption of Resolution No. 3 and it was adopted.

### **Resolution No. 3**

#### **On Increasing Baptisms in Oklahoma**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, are alarmed at the plateaued and declining baptism rates in Oklahoma. As Southern Baptists, we recognize the importance of baptism, knowing it is the first step of discipleship. As part of a renewed focus on evangelism in Oklahoma, we will pray and seek to increase baptisms in Oklahoma by twenty percent by 2025, trusting the Lord to give the increase. This baptism goal pushes the priority of evangelism and feeds our focus on discipleship and church membership. Baptism is the visible sign of Gospel advance, and it provides a key indicator of the effectiveness of all ministries within the church.  
(*Matt. 28:19; Rom. 6:3-11*)

DeeAnna Huff, member of Capitol Hill Church, Oklahoma City, moved the adoption of Resolution No. 4 and it was adopted.

### **Resolution No. 4**

#### **On Increasing Church Attendance in Oklahoma**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, see that, while the population of Oklahoma is increasing, Oklahoma Baptists' weekly church attendance is in decline. Assembling together is a key indicator of healthy disciples, and we believe gathering together for worship brings glory to God and strengthens the Body of Christ. Therefore, we resolve to have a strong focus on church attendance with a goal to increase weekly church attendance.  
(*Acts 6:7; II Thess. 3:1*)

Ryan Redwine, pastor and messenger from Village Church, Oklahoma City, moved the adoption of Resolution No. 5 and it was adopted.

### **Resolution No. 5**

#### **On Increasing Missions Sending**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, know that our shared mission of Gospel advance calls us to go to the nations. The missionary heart is an indicator of healthy disciples and healthy churches. We will pray for, call out, and encourage Oklahoma Baptists to go as journeymen and career missionaries. This focus on sending more journeymen and career missionaries through the International Mission Board (IMB) will ultimately spill over to increased sending through other pathways. We aim to send twenty percent more Oklahomans as missionaries through the IMB by 2025 to the glory of Christ.  
(*Matt. 24:14; Rom. 10:14-15a; Rev. 7:9*)

Mike Murray moved the adoption of Resolution No. 6 and it was adopted.

### **Resolution No. 6**

#### **On Raising Cooperative Program Giving**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, believe the Bible teaches us that cooperative missions giving is a key indicator of spiritual health and Christian fellowship. Our Oklahoma Baptist fellowship in the Gospel is expressed, in part, through our Cooperative Program giving. Knowing that increased giving corresponds to increased

attendance, baptisms, and sending, we will strive for increased percentages in our giving through the Cooperative Program.

*(I Cor. 16:1-4; Phil. 4:10-20)*

Ryan Redwine moved the adoption of Resolution No. 7 on ending abortion, promoting the sanctity of human life.

Bill Ascol, pastor and messenger from Bethel Church, Owasso, presented an amendment to the resolution adding the following sentence to the end of the original resolution: “Finally, we call upon the Oklahoma State Legislature to enact legislation that calls for the immediate end of abortion without exception or compromise.”

Amanda Drost, messenger from First Church, Mounds, asked a question about how being involved in politics helps Oklahoma Baptists; Chairman Redwine responded. Jay Jones, Lawton, messenger from Christ’s Fellowship, Lawton, called for justification of the amendment from Mr. Ascol. Mr. Ascol stated that he wants Oklahoma Baptists to send a clear voice as Oklahoma Southern Baptists to our legislators that we want abortion to end and to end now. Brett Baggett, pastor and messenger from Ekklesia Church, Muskogee, spoke in favor of the amendment.

There was a call to previous question; President Gideon called for the vote to end debate and the motion carried to end debate. There was a call to vote on the amendment and a motion in favor of the amendment passed. There was a call to vote on the resolution as amended and the resolution was adopted as amended.

#### **Resolution No. 7**

##### **On Ending Abortion, Promoting the Sanctity of Human Life**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, believe in the sanctity of human life, that every person—born and unborn—is created in God’s image and deserves life. We are thus deeply grieved that the barbaric practice of abortion continues in Oklahoma. We are horrified to know the abortion rate is increasing in Oklahoma, recognizing the loss of each one of these unborn children is a tragedy. We are calling on Oklahoma Baptists to unite toward positive and effective efforts that build a culture of life and that work to end abortion. Through fervent prayer, preaching, legislative efforts, education, volunteering and more, we pledge to renew our efforts to promote life and protect the unborn. With God’s help, we will work to see a day in which every unborn child in Oklahoma and America is protected. Finally, we call upon the Oklahoma State Legislature to enact legislation that calls for the immediate end of abortion without exception or compromise.

*(Gen. 1:27; Ps. 139)*

Patrick Latham moved the adoption of Resolution No. 8 and it was adopted.

#### **Resolution No. 8**

##### **For Encouraging Pastors and Ministers of the Gospel**

We, the messengers to the 2019 Baptist General Convention of Oklahoma, meeting at Quail Springs Baptist Church, Oklahoma City, Oklahoma, November 11-12, 2019, express our gratitude and admiration for pastors and ministers of the Gospel. Realizing the special calling from God and responsibility to advance the Gospel and rightly divide the Word of Truth pastors and ministers have, we commit to pray for them and encourage them. We feel uniquely blessed in Oklahoma to have a godly group of pastors, past and present, who have set an example of consistent faith and exercising the responsibility and spiritual gifting God has given them, so that many people will be won to Christ.

*(I Tim. 6:12-14; II Tim. 4:2; Heb. 13:7)*

45. President Blake Gideon announced that David Hooks was elected as second vice president.

46. Amy Cordova led a panel on the Focus on the Cooperative Program with Matt Spann, director of missions in Cherokee Strip Association; and Guy and Tracy, missionaries with International Mission



Board serving in North Africa. The panel discussed the biblical foundation for giving and the 2020 aggressive budget of sending \$1 million more to SBC partners and over the next five years we want to increase that to \$2.7 million. Amy closed the panel discussion with prayer.

47. President Gideon called the messengers back into business session to ask for miscellaneous business. There was no miscellaneous business.
48. Cody Dunbar led the congregation in worship.
49. A video focused on Philippians 1:12-18 was shown prior to the annual sermon based on this Scripture preached by Rusty McMullen, pastor and messenger from First Church, McAlester.
50. Dr. Dilbeck spoke about the missionary pipeline and introduced the video highlighting the heritage of Oklahoma's sending of missionaries.
51. Dr. Paul Chitwood, International Mission Board president, greeted the messengers and encouraged messengers and guests to attend the IMB Sending Celebration. Chitwood thanked Oklahoma Baptists for their faithfulness in sending and giving through the Cooperative Program. Dr. Dilbeck shared that Dr. Chitwood will be preaching during the Sending Celebration and strongly encouraged people to attend.
52. Dr. Dilbeck led in prayer for the sending service.
53. Dr. Dilbeck presented plaques to the outgoing officers: LeRon West and Heath Tucker; Blake Gideon received a plaque for his first year of service as president. Dilbeck then introduced the new officers who will serve in 2020: President Blake Gideon, First Vice President Jeremy Freeman, and Second Vice President David Hooks.
54. Dr. Dilbeck introduced Alan Quigley, associate executive director and group leader of the Church Resources Group, and the Church Resources Group to come to the platform. Dr. Dilbeck shared the purpose of the Church Resources Group. This resources group will serve alongside the Church Relations Group. James Swain, associate executive director and group leader of the Church Relations Group, came to the platform to share the purpose of the Church Relations Group. Swain shared the Ministry Partner Toolbox that includes – Personal Focus: personal and family wellness of pastors and consult for personal/professional training opportunities; General Focus: conflict resolution, leadership and staff development, and church revitalization; Practical Focus: evangelism, discipleship, stewardship, and mission partnership strategies; and Transitional Focus: transitional pastor/search committee consulting. Swain asked the Church Relations Group to come to the platform. Swain introduced the regional map showing the areas in which the ministry partners will be working. Dr. Brett Selby will serve in the southwest area of the state; Ever Borunda will serve with the Hispanic churches; Griff Henderson will serve in the northwest region; Walter Wilson will serve with the African American churches; Mark Dance will serve in the east central region and also serve as director of pastoral development; Emerson Falls will serve with the Native American churches; Buddy Hunt will serve in the east region of the state; Amy Petersen will serve with the pastors wives across the state; and Steve Dighton will serve as a consultant.
55. Joe Ligon wrapped up the session announcing a special gift mug that will be handed out as messengers leave this afternoon. He also encouraged everyone to come back for the sending service.
56. The annual meeting adjourned at 4:40 p.m.

Total Messengers: 785

# Messengers

## Baptist General Convention of Oklahoma

### Annual Meeting – November 11-12, 2019

### Quail Springs Baptist Church, Oklahoma City

## 785 Total Messengers

<u>Association (# Messengers)</u>		<u>Association (# Messengers)</u>	
Church (# Messengers)		Church (# Messengers)	
Names of Messengers		Names of Messengers	
<hr/>			
<b><u>Arbuckle</u></b>	<b><u>(10)</u></b>	<b><u>Stringtown, McGee Valley</u></b>	<b><u>(3)</u></b>
<b>Davis, Chickasaw Trail</b>	<b>(2)</b>	Amy Tallman	
Shannon Knight		Phil Tallman	
Wayne Knight		Sharon Tallman	
<b>Davis, First</b>	<b>(1)</b>	<b><u>Banner</u></b>	<b><u>(7)</u></b>
Johnny Tonihka		<b>Ada, First</b>	<b>(4)</b>
<b>Elmore City, First</b>	<b>(1)</b>	Ryan Bauer	
Quintin Magruder		Brad Graves	
<b>Maysville, First</b>	<b>(3)</b>	Noah Graves	
Brent Higgins		Zac Hawkins	
Sue Ramsey		<b>Ada, Morris Memorial</b>	<b>(1)</b>
Pat Wagstaff		David Fensler	
<b>Paoli, First</b>	<b>(1)</b>	<b>Roff, First</b>	<b>(2)</b>
Seth McDevitt		Jacky Folger	
<b>Pauls Valley, Trinity</b>	<b>(2)</b>	Tony Folger	
Steve Elliott		<b><u>Bryan</u></b>	<b><u>(9)</u></b>
Dwayne Johnson		<b>Caddo, Blue River</b>	<b>(1)</b>
<b><u>Atoka-Coal</u></b>	<b><u>(11)</u></b>	Mack Chambers	
<b>Atoka, First</b>	<b>(3)</b>	<b>Cartwright, First</b>	<b>(2)</b>
Bill Bray		Stacie Phillips	
Gary Harvanek		Troy Phillips	
Lynna Harvanek		<b>Durant Calvary</b>	<b>(4)</b>
<b>Atoka, Southside</b>	<b>(1)</b>	Robin Bowen	
Randy Hurt		Tim Bowen	
<b>Atoka, Wards Chapel</b>	<b>(1)</b>	Darel Bunch	
Chance Dodd		Bill Mullen	
<b>Coalgate, First</b>	<b>(1)</b>	<b>Durant, First</b>	<b>(1)</b>
Jim Lewis		Garry McNeill	
<b>Lehigh, First</b>	<b>(2)</b>	<b>Durant, Silo</b>	<b>(1)</b>
Kimberly Magby		Ray Earley	
Richard Magby			

<b><u>Caddo</u></b>	<b>(9)</b>	<b>Del City, Sunnyside Southern</b>	<b>(3)</b>
<b>Albert, Oney</b>	<b>(1)</b>	Danny Gandara	
Jackie Pledger		Greg Mikes	
<b>Anadarko, Bethel</b>	<b>(1)</b>	Drew Sanford	
Duncan Blackwell		<b>Edmond, East Edmond Community</b>	<b>(1)</b>
<b>Hinton, First</b>	<b>(1)</b>	Raymond Strauss	
Keith Gillham		<b>Edmond, First</b>	<b>(6)</b>
<b>Hinton, Scott</b>	<b>(2)</b>	Clyde Cain	
Claudia Cooksey		Kay Cain	
Tim Cooksey		Austen Covin	
<b>Hydro, First</b>	<b>(2)</b>	Brian Frank	
Angie Sanders		David McCallie	
Joe Sanders		Ashton Wright	
<b>Verden, First</b>	<b>(2)</b>	<b>Edmond, Gideon</b>	<b>(2)</b>
Debbie Gresham		Gregory Rogers	
Lawrence Gresham		Sharron Rogers	
<b><u>Capital</u></b>	<b>(160)</b>	<b>Edmond, Henderson Hills</b>	<b>(4)</b>
<b>Arcadia, First Southern</b>	<b>(4)</b>	Rob Hunt	
Larry Breeden		Brett Middleton	
Pete Burke		Mike Wall	
Jack Duquette		John Wohlgemuth	
Dean Kiser		<b>Edmond, Waterloo Road</b>	<b>(2)</b>
<b>Bethany, Council Road</b>	<b>(1)</b>	Griff Henderson	
Rick Thompson		Bill Pierce	
<b>Bethany, First</b>	<b>(4)</b>	<b>Luther, First</b>	<b>(1)</b>
David Barrow		Derrick Carney	
Gary Pershall		<b>Midwest City, Branches</b>	<b>(1)</b>
Charles Womack		Sam Watkins	
Donna Womack		<b>Midwest City, Country Estates</b>	<b>(3)</b>
<b>Bethany, New Covenant Fellowship</b>	<b>(2)</b>	Kurt Everhart	
Nick Tarter		Sharon Everhart	
Michael Wilson		Steve Holland	
<b>Choctaw, First</b>	<b>(4)</b>	<b>Midwest City, Eastwood</b>	<b>(2)</b>
Brandon Adams		Jacob McCullough	
Andy Finch		Jeremy Smith	
Colt Johnson		<b>Midwest City, First</b>	<b>(2)</b>
Dakota Scott		Mary Bauer	
<b>Del City, Del View</b>	<b>(1)</b>	Reece Watson	
Tim Richardson		<b>Midwest City, Korean</b>	<b>(2)</b>
<b>Del City, First Southern</b>	<b>(2)</b>	Chai Choism	
Brenda Hand		Daniel Shim	
Mike Hand			

<b>Midwest City, Soldier Creek</b>	<b>(2)</b>	<b>OKC, Cherokee Hills</b>	<b>(4)</b>
Jared Blount		Dave Dolphin	
Nathan Hurlburt		Cameron Frank	
<b>Moore, Philippine International</b>	<b>(1)</b>	Mike Keahbone	
Paul DeGuzman		Alan Quigley	
<b>Mustang, Chisholm Heights</b>	<b>(3)</b>	<b>OKC, Classen Boulevard</b>	<b>(2)</b>
Dave Bryan		Margaret McCluskey	
Rusty Stowe		Shirley McCormick	
Karen Watts		<b>OKC, Crestview</b>	<b>(1)</b>
<b>Mustang, First</b>	<b>(1)</b>	Terry Rials	
Michael Staton		<b>OKC, Exchange Avenue</b>	<b>(3)</b>
<b>Mustang, Mustang Heights</b>	<b>(1)</b>	Pauline Boren	
Darrell Ray		Jon Johnston	
<b>Newalla, First</b>	<b>(1)</b>	Preston Morris	
Don Jones		<b>OKC, Faithworks</b>	<b>(1)</b>
<b>OKC, Beverly Hills</b>	<b>(1)</b>	Delbert Spriggs	
Kevin Hanel		<b>OKC, Glorieta</b>	<b>(1)</b>
<b>OKC, Bright City</b>	<b>(2)</b>	Paul Black	
Amy Cordova		<b>OKC, International Community</b>	<b>(1)</b>
Rick Cordova		Kirk Goss	
<b>OKC, Britton</b>	<b>(2)</b>	<b>OKC, Iranian</b>	<b>(1)</b>
Rick Belicek		Farshid Amin	
Sissy Belicek		<b>OKC, Northwest</b>	<b>(8)</b>
<b>OKC, Brookwood</b>	<b>(3)</b>	Chris Gulley	
Brian Gilbert		Deanna Hunt	
Faye Griffin		Duane Hunt	
Robert Griffin		Rob Lindley	
<b>OKC, Bryant Avenue</b>	<b>(1)</b>	Mauricio Mejia	
David Hooks		Phyllis Salamy	
<b>OKC, Capitol Hill</b>	<b>(6)</b>	Richard Salamy	
Connie Crew		Zachary Taylor	
Jake Cribbs		<b>OKC, Nueva Vida</b>	<b>(1)</b>
Jason Crosby		Jose Cifuentes	
Terry Davidson		<b>OKC, Oakdale</b>	<b>(1)</b>
Jim White		Justin Ford	
Willa White		<b>OKC, Oklahoma Zotung</b>	<b>(1)</b>
<b>OKC, Central</b>	<b>(2)</b>	David Van Dawt Bik	
Irene Doyeto		<b>OKC, Portland Avenue</b>	<b>(3)</b>
Willie Doyeto		Harry Black	
<b>OKC, Central Hispanic</b>	<b>(2)</b>	Ivetta Black	
Tony Cordoves		Walter Mullican	
Julio Crespo			

<b>OKC, Quail Springs</b>	<b>(9)</b>	<b>OKC, Village</b>	<b>(6)</b>
James Bradford		Steve Damlo	
Hance Dilbeck		Wynn Anne Hook	
Julie Dilbeck		Kenny Kelly	
Ray Griffin		Jeremiah Orr	
Robert Haskins		Nan Prykryl	
Brian Hobbs		Ryan Redwine	
Jerry Ross		<b>OKC, Wilmont Place</b>	<b>(4)</b>
Stephen Rummage		Jacob French	
Cecil Sullivan		Larry Louthan	
<b>OKC, Rancho Village</b>	<b>(1)</b>	Sherry Louthan	
Floyd McKee		Shawn Nichols	
<b>OKC, Shields Boulevard</b>	<b>(3)</b>	<b>OKC, Zomi Christian</b>	<b>(1)</b>
Gary Bostwick		Hang Za Tung	
Luis Ruiz		<b>Piedmont, First</b>	<b>(6)</b>
Rosalba Ruiz		Lee Brower	
<b>OKC, Southern Hills</b>	<b>(10)</b>	Lyndall Jones	
Jack Bettis		Timothy Livingston	
Herb Dickinson		Donnie Robinson	
Joel Harder		Bonnie Smith	
Douglas Melton		Ryan Taber	
Kerry Russell		<b>Yukon, Canadian Valley</b>	<b>(2)</b>
James Swain		Tyler Barnes	
Cathy Tisher		Cameron Whaley	
Suso Villa		<b>Yukon, First</b>	<b>(1)</b>
Lester Vogler		Charlotte Murphy	
Randy Whittall		<b>Yukon, Surrey Hills</b>	<b>(2)</b>
<b>OKC, Springdale</b>	<b>(1)</b>	Brad Dixon	
Stephen Burke		Wendell Lang	
<b>OKC, Trinity Missionary</b>	<b>(1)</b>	<b>Yukon, Trinity</b>	<b>(5)</b>
Bouavongkham Phanthala		Becky Benedict	
<b>OKC, True Light</b>	<b>(1)</b>	Baron Cage	
Travis Rollins		Brian Lee Grider	
<b>OKC, Victory</b>	<b>(4)</b>	Scott Kinney	
Chong Cha Factor		Michala Steinbach	
Larry Factor		<b>Central</b>	<b>(16)</b>
Colleen Toney		<b>Crescent, First</b>	<b>(1)</b>
Michael Toney		Paul Montgomery	
		<b>Dover, First</b>	<b>(1)</b>
		J.W. "Billy" Bowen	

<b>El Reno, First</b>	<b>(4)</b>	<b>Enid, Trinity</b>	<b>(1)</b>
Charles Blount		Jesse Johnson	
Glen Chapman		<b>Perry, First</b>	<b>(3)</b>
Tyler Kelley		Mike Bugg	
Holden McCrackin		Kim Hays	
<b>El Reno, Trinity</b>	<b>(1)</b>	Janet Hays	
Rod Young		<b>Ringwood, First</b>	<b>(2)</b>
<b>Hennessey, First</b>	<b>(1)</b>	Dale Hamm	
Chris Gordon		David Mueller	
<b>Kingfisher, First</b>	<b>(2)</b>	<b>Choctaw-Chickasaw</b>	<b>(2)</b>
Chris Hagar		<b>McAlester, First Indian</b>	<b>(2)</b>
Scott Watkins		Ron Fleming	
<b>Union City, First</b>	<b>(3)</b>	Norma Lee	
Tracy Clayton		<b>Cimarron</b>	<b>(27)</b>
Walter Clayton		<b>Bristow First</b>	<b>(1)</b>
Coy Day		DJ Carney	
<b>Watonga, First</b>	<b>(3)</b>	<b>Cleveland, First</b>	<b>(1)</b>
Brandon Kalicki		Brandon Morton	
Emmitt McKenzie		<b>Cleveland, Westport</b>	<b>(1)</b>
Jim Westmoreland		Austin Goudeau	
<b>Cherokee</b>	<b>(2)</b>	<b>Cushing, Calvary</b>	<b>(1)</b>
<b>Jay, Piney</b>	<b>(2)</b>	Mark Skinner	
Anita Jones		<b>Cushing, First</b>	<b>(7)</b>
Jess Jones		Jon Easom	
<b>Cherokee Strip</b>	<b>(18)</b>	Terra Easom	
<b>Cherokee, First</b>	<b>(3)</b>	Don Ethridge	
Tamara Goeken		Mary Ann Ethridge	
Bryan Laramore		Michael Martin	
Steve Spade		Scott Morie	
<b>Covington, First</b>	<b>(1)</b>	Sharon Morie	
Phillip Gregg		<b>Cushing, Oak Grove</b>	<b>(1)</b>
<b>Enid, Emmanuel</b>	<b>(3)</b>	Jonathan Gilliland	
Wade Burleson		<b>Kellyville, First</b>	<b>(1)</b>
Gregory Hook		Dustin Long	
Matt Spann		<b>Mannford, Freedom Hill</b>	<b>(1)</b>
<b>Enid, First</b>	<b>(4)</b>	Jon Syverson	
Jack Benson		<b>Mannford, Lakeside Southern</b>	<b>(1)</b>
John Greenan		Eli Gardner	
Marty Spena			
Nic Wilson			
<b>Enid, Garland Road</b>	<b>(1)</b>		
Billy Benson			

<b>Mounds, First</b>	<b>(4)</b>	<b>Lawton, Central</b>	<b>(2)</b>
Amanda Drost		Bill Brown	
Ben Drost		Janie Brown	
Mirandy Ford		<b>Lawton, Christ's Fellowship</b>	<b>(1)</b>
Brandon Pendleton		Jay Jones	
<b>Oilton, First</b>	<b>(2)</b>	<b>Lawton, Credence</b>	<b>(1)</b>
Diann Calvert		Brady Sharp	
Larry Calvert		<b>Lawton, First</b>	<b>(10)</b>
<b>Perkins, First</b>	<b>(1)</b>	Lesha Christie	
Martin Voelker		Tony Christie	
<b>Stillwater, Eagle Heights</b>	<b>(3)</b>	Ken Couch	
Jerrie Goforth		Dennis Dawson	
Parker Goforth		Joe Jackson	
Ryan Smith		Patrick Latham	
<b>Yale, Fellowship</b>	<b>(2)</b>	Aaron Myers	
Michael Dershem		Cory Lynne Myers	
Sandy Dershem		Michael Neff	
<b><u>Comanche-Cotton</u></b>	<b>(45)</b>	Linda Waybrant	
<b>Cache, First</b>	<b>(3)</b>	<b>Lawton, First East</b>	<b>(4)</b>
Trey Graham		Doug Passmore	
Arnold Hawthorne		Trey Smart	
Margaret Hawthorne		LaRae Taylor	
<b>Elgin, Crossroads</b>	<b>(1)</b>	Troy Taylor	
Curtis Erwin		<b>Lawton, Friendship</b>	<b>(2)</b>
<b>Elgin, Grace Community</b>	<b>(3)</b>	Velma Wilson	
Cory Anderson		Walter Wilson	
Dusty Deevers		<b>Lawton, Mount Calvary</b>	<b>(2)</b>
Jesse Sperling		Lewis Gurley	
<b>Elgin, Locust Grove</b>	<b>(1)</b>	Namon Melvin	
Bill Watkins		<b>Lawton, Northside</b>	<b>(6)</b>
<b>Fletcher, First</b>	<b>(2)</b>	Katelyn Coleman	
Brent Bennight		Tony Cook	
Candi Bennight		Trace Cook	
<b>Geronimo, First</b>	<b>(1)</b>	Alyssa O'Hara	
John Cullison		Michael Williamson	
<b>Indiahoma</b>	<b>(1)</b>	Sharon Williamson	
Scott Patton		<b>Lawton, Olivet</b>	<b>(1)</b>
<b>Lawton, Calvary</b>	<b>(1)</b>	Kenneth Lane	
Daniel Litchford		<b>Walters, First</b>	<b>(1)</b>
<b>Lawton, Cameron</b>	<b>(2)</b>	Jack Jacob	
David Post		<b><u>Concord-Kiowa</u></b>	<b>(10)</b>
Piper Post		<b>Arapho, First</b>	<b>(1)</b>
		Don Lacy	

<b>Clinton, First</b>	<b>(1)</b>	<b>Tahlequah, First</b>	<b>(3)</b>
Chris Fields		Jake Adams	
<b>Cordell, First</b>	<b>(2)</b>	Buddy Hunt	
Patti Romberg		Michell Hunt	
Terrell Romberg		<b>Westville, Baron</b>	<b>(2)</b>
<b>Hobart, First</b>	<b>(1)</b>	Carolyn Varble	
Pat Smolen		Don Varble	
<b>Sentinel, First</b>	<b>(3)</b>	<b>Westville, First</b>	<b>(2)</b>
JD Bruno		Justin Heck	
Craig Towery		Joshua Henderson	
Julie Towery		<b>Enon</b>	<b>(18)</b>
<b>Weatherford, Emmanuel</b>	<b>(2)</b>	<b>Ardmore, Emmanuel</b>	<b>(1)</b>
Clint Carter		Trevor Riddle	
Roger Howell		<b>Ardmore, First</b>	<b>(5)</b>
<b>Craig-Mayes</b>	<b>(8)</b>	Jake Anson	
<b>Adair, Pleasant Hope</b>	<b>(1)</b>	Bill Bergstrom	
Cole Trey		Alton Fannin	
<b>Chouteau, First</b>	<b>(1)</b>	Dru Finley	
Wayne Wall		Robert Wilson	
<b>Ketchum, First Southern</b>	<b>(1)</b>	<b>Ardmore, Southwest</b>	<b>(1)</b>
Kevin Lancaster		Robert Kirby	
<b>Locust Grove, First</b>	<b>(1)</b>	<b>Ardmore, Trinity</b>	<b>(3)</b>
Blake Wallace		Mary Cavern	
<b>Pryor, Life Fellowship</b>	<b>(1)</b>	Allen DeLisle	
Dan Lewis		Rebecca DeLisle	
<b>Salina, First</b>	<b>(1)</b>	<b>Loco, First</b>	<b>(1)</b>
Steve Waechter		Robert Johnson	
<b>Vinita, First</b>	<b>(2)</b>	<b>Marietta, Eastside</b>	<b>(2)</b>
Tyler Shafer		Jim Tye	
Cody Wells		Shirley Tye	
<b>East Central</b>	<b>(14)</b>	<b>Overbrook, Eastman</b>	<b>(1)</b>
<b>Blackgum, First</b>	<b>(2)</b>	Brandon Twyford	
Erin Hare		<b>Ratliff City, First</b>	<b>(1)</b>
Tim Hare		Glynn Baker	
<b>Park Hill, Keys</b>	<b>(1)</b>	<b>Thackerville, First</b>	<b>(3)</b>
John Lee		Toni Jones	
<b>Sallisaw, First</b>	<b>(2)</b>	Ann Langston	
Joe Taylor		John Straughn	
Rebecca Taylor		<b>Frisco</b>	<b>(10)</b>
<b>Sallisaw, Immanuel</b>	<b>(2)</b>	<b>Clayton, First</b>	<b>(1)</b>
Greg Burnsed		James Easley	
Matt Davis			



<b>Hugo, First</b>	<b>(2)</b>	<b>Altus, Martha Road</b>	<b>(9)</b>
Mark Boyd		Kevin Baker	
Jeremy Davis		Meri Kayla Baker	
<b>Hugo, Oak Grove</b>	<b>(1)</b>	Christine Carlisle	
Kyle Cummings		Clayton Carlisle	
<b>Hugo, Shoals</b>	<b>(3)</b>	Trevor McClure	
John Higginbotham		Crystal Spedding	
Jolene Livingston		Jarrold Spedding	
Ken Livingston		DJ Walter	
<b>Valliant, First</b>	<b>(1)</b>	Esther Walter	
Michael Mings		<b>Carter, First</b>	<b>(1)</b>
<b>Wright City, First</b>	<b>(2)</b>	Jase Hargrove	
Chris Thorman		<b>Cheyenne, First</b>	<b>(3)</b>
Crystal Thorman		Debra Hooper	
<b>Grady</b>	<b>(10)</b>	Dennis Hooper	
<b>Amber, First</b>	<b>(1)</b>	Casey King	
Jonathan Morris		<b>Duke, First</b>	<b>(5)</b>
<b>Blanchard, Midway Southern</b>	<b>(2)</b>	Nicola Graham	
Aaron Smith		Chelsea Williams	
Thea Smith		Tylor Williams	
<b>Chickasha, First</b>	<b>(2)</b>	David Wilson	
Michael Butler		Kayla Wilson	
Tim Russell		<b>Elk City, First</b>	<b>(7)</b>
<b>Minco, First</b>	<b>(2)</b>	Matt Bradshaw	
Jay Horn		Boomer Butler	
Mike Luster		Chris Copeland	
<b>Ninnekah, First</b>	<b>(1)</b>	Russell Duck	
Richard Kerr		Lance Jones	
<b>Pocasset, First Missionary</b>	<b>(1)</b>	Danny Ringer	
Garrett Biliske		Ryan Young	
<b>Tuttle, First</b>	<b>(1)</b>	<b>Erick, First</b>	<b>(1)</b>
Fred King		Jason Kleckner	
<b>Great Plains</b>	<b>(45)</b>	<b>Frederick, First</b>	<b>(2)</b>
<b>Altus, First</b>	<b>(3)</b>	Blake Davis	
Jeff Moore		Shane Kendrix	
Carlos Moreno		<b>Granite, Lake Creek</b>	<b>(1)</b>
Lupita Morena		Derrall Altom	
		<b>Hammon, First</b>	<b>(1)</b>
		Scott Showers	
		<b>Hollis, First</b>	<b>(1)</b>
		Glenn Alley	

<b>Mangum, Abundant Life</b>	<b>(2)</b>	<b>Ponca City, First</b>	<b>(5)</b>
Amy Clark		Jerri Boyer	
Stephen Clark		Lyn Boyer	
<b>Sayre, First</b>	<b>(1)</b>	Amy McLemore	
Stefan Valdez		French McLemore	
<b>Snyder, First</b>	<b>(5)</b>	Michael Taylor	
Debbie Johnson		<b>Ponca City, NewPoint</b>	<b>(1)</b>
Erin Johnson		Kyle Megenity	
Nick Johnson		<b>Ponca City, Northeast</b>	<b>(4)</b>
Will Johnson		Guy Cooper	
Dalton Leslie		Isaac Melton	
<b>Sweetwater, First</b>	<b>(1)</b>	Josiah Melton	
Billy Smithey		Scott Melton	
<b>Tipton, First</b>	<b>(1)</b>	<b>LeFlore</b>	<b>(6)</b>
Les Banks		<b>Bokoshe, First</b>	<b>(1)</b>
<b>Willow, Spring Creek</b>	<b>(1)</b>	Sam Watkins	
Matthew Riggs		<b>Heavener, First</b>	<b>(3)</b>
<b><u>Johnston-Marshall</u></b>	<b><u>(10)</u></b>	Corry Duncan	
<b>Kingston, Cross Roads</b>	<b>(1)</b>	Brock Hardin	
Eric Dennis		Dalton Luman	
<b>Kingston, Texoma Southern</b>	<b>(1)</b>	<b>Poteau, First</b>	<b>(2)</b>
J. Keith Rogers		Tony Couch	
<b>Madill, First</b>	<b>(3)</b>	Gentry Hill	
Gary Dempsey		<b>Mullins</b>	<b>(19)</b>
Sheila Dempsey		<b>Comanche, First</b>	<b>(2)</b>
Randy Kendrix		Leanna Hall	
<b>Madill, Little City</b>	<b>(1)</b>	Mark Hall	
Cecil Mackey		<b>Duncan, First</b>	<b>(3)</b>
<b>Mannsville, First</b>	<b>(2)</b>	Richard Greenwood	
Cherie Russell		Kathy Johnson	
Kevin Russell		Rick Johnson	
<b>Tishomingo, First</b>	<b>(2)</b>	<b>Duncan, Immanuel</b>	<b>(1)</b>
Luke Holmes		Todd Davison	
Sara Holmes		<b>Duncan, New Hope West</b>	<b>(2)</b>
<b><u>Kay</u></b>	<b><u>(14)</u></b>	Barb Reich	
<b>Kildare</b>	<b>(3)</b>	Kenton Reich	
Russ Aday		<b>Hastings</b>	<b>(1)</b>
Guy Fox		Charles McConnell	
Helen Fox		<b>Marlow, Eastside</b>	<b>(1)</b>
<b>Newkirk, First</b>	<b>(1)</b>	Zack Potts	
Jason Ravan			

<b>Marlow, First</b>	<b>(8)</b>	<b>Muskogee, Timothy</b>	<b>(9)</b>
Josh Boles		Erica Frazier	
Roy Lanten		Donna Garland	
Gayla Ligon		Dawna Matlock	
Joe Ligon		Mike Oakley	
Ron Maxfield		Clay Payne	
Jordy McKaskle		Kelly Payne	
Jesse Peters		Kenny Payne	
Jeremy Witt		Molli Sowell	
<b>Velma</b>	<b>(1)</b>	Mark Winters	
Chris Dutton		<b>Okay, First</b>	<b>(2)</b>
<b>Muskogee</b>	<b>(33)</b>	Arleta Dennis	
<b>Checotah, First</b>	<b>(3)</b>	Kenneth Krepps	
Debbie Dennis		<b>Tahlequah, Crescent Valley</b>	<b>(3)</b>
Steve Dennis		Brooks Deatherage	
Jeff Holt		Sam Dunn	
<b>Council Hill, Elm Grove</b>	<b>(1)</b>	Chadd Pendegraft	
Rick LaBounty		<b>Webbers Falls, First</b>	<b>(1)</b>
<b>Fort Gibson, First</b>	<b>(4)</b>	Ed Standifird	
Nate Capps		<b>North Canadian</b>	<b>(21)</b>
Luke Leatherman		<b>Beggs, Crossroads</b>	<b>(4)</b>
Brenda Rowan		Brayden Buss	
Lonnie Rowan		Matthew Collier	
<b>Haskell, First</b>	<b>(3)</b>	Gary Honeycutt	
Davida Criner		Justin Wells	
Tom Criner		<b>Dewar, First</b>	<b>(3)</b>
Gary McKeen		Brandon McConnell	
<b>Hulbert, First</b>	<b>(1)</b>	Jason Peck	
Ryan Yount		Ryan Wells	
<b>Muskogee, Eastern Heights</b>	<b>(2)</b>	<b>Dustin, First</b>	<b>(2)</b>
Darren Wallace		Bob Fowler	
Nikki Wallace		Colleen Fowler	
<b>Muskogee, First</b>	<b>(1)</b>	<b>Henryetta, Frist</b>	<b>(1)</b>
Tommy Foster		DuWayne Colvin	
<b>Muskogee, Meadowbrook</b>	<b>(1)</b>	<b>Morris, First</b>	<b>(2)</b>
Sawyer Dennis		Mary Moffeit	
<b>Muskogee, Southeast</b>	<b>(2)</b>	Ray Moffeit	
Jennifer Murray		<b>Morris, Trinity</b>	<b>(1)</b>
Mike Murray		Kendell Hamilton	
		<b>Okmulgee, First</b>	<b>(1)</b>
		Dennis Taylor	

<b>Okmulgee, Second</b>	<b>(2)</b>	<b><u>Northwestern</u></b>	<b><u>(9)</u></b>
Luann Gallagher		<b>Alva, First</b>	<b>(2)</b>
Steve Gallagher		Shawn Caldwell	
<b>Paden, First</b>	<b>(2)</b>	Derrick Thomas	
Terry Pittman		<b>Arnett, First</b>	<b>(1)</b>
Vickie Pittman		Paul Stohler	
<b>Preston, First</b>	<b>(2)</b>	<b>Gage, First</b>	<b>(1)</b>
Berry Norwood		Tim Hooten	
Nancy Norwood		<b>Laverne, First</b>	<b>(2)</b>
<b>Schulter</b>	<b>(1)</b>	Joe Espinoza	
Phil Barton		Donnie Scott	
<b><u>Northeastern</u></b>	<b><u>(18)</u></b>	<b>Seiling, First</b>	<b>(2)</b>
<b>Cardin, First</b>	<b>(1)</b>	Becky Dougherty	
Bock White		Pat Dougherty	
<b>Commerce, First</b>	<b>(2)</b>	<b>Woodward, Crown Heights</b>	<b>(1)</b>
Tim Osborn		Donna Grogan	
Steve Patterson		<b><u>Panhandle</u></b>	<b><u>(7)</u></b>
<b>Commerce, Southeast</b>	<b>(1)</b>	<b>Balko</b>	<b>(2)</b>
Paul Case		Terra Carr	
<b>Grove, Elk River</b>	<b>(2)</b>	Todd Carr	
Beth Hill		<b>Boise City, First</b>	<b>(1)</b>
Scott Hill		Trevor Bulls	
<b>Grove, First</b>	<b>(4)</b>	<b>Goodwell</b>	<b>(1)</b>
Thomas Nelson		Lula King	
Jim Paslay		<b>Guymon, First</b>	<b>(2)</b>
Ash Lynn Rasor		Michael Carter	
Daniel Rasor		Matt Townsend	
<b>Grove, Grand Lake</b>	<b>(1)</b>	<b>Guymon, Grace Southern</b>	<b>(1)</b>
Tim Potts		Russell Steel	
<b>Jay, Butler</b>	<b>(2)</b>	<b><u>Pittsburg</u></b>	<b><u>(15)</u></b>
Dustin Baker		<b>Indianola, First</b>	<b>(2)</b>
Emily Baker		Laura Perry	
<b>Jay, Zena</b>	<b>(1)</b>	Mike Perry	
Rick Thomas		<b>Krebs, First</b>	<b>(1)</b>
<b>Kansas, First</b>	<b>(2)</b>	Ralph Suter	
Ned Phillips			
Terry Wofford			
<b>Miami, Eastside</b>	<b>(1)</b>		
Bob Wilson			
<b>Miami, Green Acres</b>	<b>(1)</b>		
Ed Williams			

<b>McAlester, First</b>	<b>(9)</b>	<b>Shawnee, Immanuel</b>	<b>(10)</b>
Aimee Bowling		Marsha Cook	
Theresa Briggs		Russell Cook	
Faye Durant		Todd Fisher	
Lance McAfee		Aaron Fullbright	
Rusty McMullen		Jason Henson	
Clif Shannon		Robert Kellogg	
Mary Shannon		Tonia Kellogg	
Monty Thompson		John Nichols	
Joe Watkins		William Smallwood	
<b>McAlester, Frink</b>	<b>(2)</b>	James Wilder	
Monty Thompson		<b>Shawnee, Rock Creek</b>	<b>(2)</b>
Rebecca Thompson		Gayla Hicks	
<b>McAlester, Victory Park</b>	<b>(1)</b>	Weston Young	
Jody Domingue		<b>Shawnee, University</b>	<b>(1)</b>
<b><u>Pottawatomie-Lincoln</u></b>	<b><u>(31)</u></b>	Justin Dunn	
<b>Bethel Acres, New Hope</b>	<b>(1)</b>	<b>Shawnee, Wallace Avenue</b>	<b>(3)</b>
Will Wilson		Cole Chlouber	
<b>Earlsboro, Indian</b>	<b>(1)</b>	Misael Gonzalez	
K Galen Greenwalt		Blake Martin	
<b>McLoud, Hillside</b>	<b>(1)</b>	<b>Stroud, First</b>	<b>(1)</b>
Wesley Bates		James Bond	
<b>Meeker, First</b>	<b>(6)</b>	<b>Wellston, Trinity</b>	<b>(1)</b>
Carolyn Dunn		Lane Buckley	
Glen Dunn		<b><u>Rogers</u></b>	<b><u>(17)</u></b>
Joe Flowers		<b>Chelsea, First</b>	<b>(2)</b>
Phillip Hogan		Mary Ann Forrest	
Joe Jones		Ron Forrest	
Martha Jones		<b>Chelsea, Harbor</b>	<b>(1)</b>
<b>Meeker, Mammoth</b>	<b>(1)</b>	Brett Rogers	
Mike Hazelwood		<b>Claremore, First</b>	<b>(2)</b>
<b>Prague, Pleasant Home</b>	<b>(1)</b>	Randy Childers	
Nathan Howard		Spencer Shaw	
<b>Shawnee, First</b>	<b>(1)</b>	<b>Claremore, Memorial Heights</b>	<b>(2)</b>
Charles Kimball		Lisa Smith	
<b>Shawnee, Hilltop</b>	<b>(1)</b>	Mark Smith	
Gary Nickerson		<b>Claremore, New Life</b>	<b>(2)</b>
		Debbie J. Harris	
		Ronnie Harris	

<b>Claremore, North Park Trinity</b>	<b>(4)</b>	<b>Atwood, First</b>	<b>(4)</b>
Beverly Buechler		Alex Arnold	
Russell Buechler		Yashna Arnold	
Graydon Croyle		Darrell Brown	
Tammy Croyle		Shelley Brown	
<b>Inola, Calvary</b>	<b>(2)</b>	<b>Calvin, First</b>	<b>(2)</b>
Spencer Hobbs		Casey Stoll	
Chad Thompson		Kurtis Stoll	
<b>Inola, First</b>	<b>(2)</b>	<b>Holdenville, First</b>	<b>(2)</b>
Randy Holt		Drew Posada	
Justin Sampler		James Poulain	
<b><u>Salt Fork</u></b>	<b><u>(3)</u></b>	<b>Lamar, First</b>	<b>(2)</b>
<b>Helena, First</b>	<b>(1)</b>	Forest Weast	
Greg Hall		Patricia Weast	
<b>Nash, Bethel Hawley</b>	<b>(1)</b>	<b>Seminole, First</b>	<b>(1)</b>
Gary Lillie		Nick Atyia	
<b>Waynoka, First</b>	<b>(1)</b>	<b>Seminole, Harvey Road</b>	<b>(1)</b>
Tosh Miller		Timothy Green	
<b><u>San Bois</u></b>	<b><u>(11)</u></b>	<b>Seminole, Indian Nations</b>	<b>(2)</b>
<b>Leflore, Thessalonian</b>	<b>(3)</b>	Bill Barnett	
Laura Mackey		Mary Jo Barnett	
Corene Palmer		<b>Seminole, Trinity</b>	<b>(3)</b>
Melvin Palmer		Benjamin Byrns	
<b>Porum, First</b>	<b>(1)</b>	Jared Byrns	
Daniel Henson		Madeline Byrns	
<b>Quinton, West Liberty</b>	<b>(2)</b>	<b><u>Tulsa Metro</u></b>	<b><u>(47)</u></b>
Geraldine Chappelle		<b>Bixby, Evergreen</b>	<b>(1)</b>
Thom Chappelle		Michael Gabbert	
<b>Red Oak, First</b>	<b>(1)</b>	<b>Broken Arrow, Arrow Heights</b>	<b>(2)</b>
Johnny Montgomery		Ron Hunt	
<b>Stigler, First</b>	<b>(1)</b>	Andy Taylor	
Carl Rudek		<b>Broken Arrow, Aspen Park</b>	<b>(1)</b>
<b>Wilburton, Bowers</b>	<b>(1)</b>	David Willets	
Randy Waldrop		<b>Broken Arrow, Clearview</b>	<b>(2)</b>
<b>Wilburton, Center Point</b>	<b>(2)</b>	Karen A. Sezate	
Terri Sullivan		Steve Sezatre	
Byron Vinson		<b>Broken Arrow, First</b>	<b>(2)</b>
<b><u>South Canadian</u></b>	<b><u>(18)</u></b>	Larry Wells	
<b>Ada, Eagle Heights</b>	<b>(1)</b>	Ruthann Welss	
Justin Villines		<b>Broken Arrow, South BA</b>	<b>(2)</b>
		Kelly Chronister	
		Paula Chronister	

<b>Claremore, King Road</b>	<b>(2)</b>	<b>Tulsa, Parkview</b>	<b>(2)</b>
John Wylie		Steve Lewis	
Rhonda Wylie		Stephen Shaw	
<b>Collinsville, First</b>	<b>(1)</b>	<b>Tulsa, Saint Paul</b>	<b>(1)</b>
Delores Willingham		Tiller Watson	
<b>Jenks, Beaver Street</b>	<b>(1)</b>	<b>Tulsa, Skelly Drive</b>	<b>(1)</b>
Terry Jarrard		Vance Wiley	
<b>Jenks, First</b>	<b>(2)</b>	<b>Tulsa, South Tulsa</b>	<b>(6)</b>
Diane Frie		David Bender	
Rick Frie		Eric Costanzo	
<b>Owasso, Bethel</b>	<b>(2)</b>	Zack Hudson	
Bill Ascol		Judy Miles	
Karen Ascol		Doug White	
<b>Owasso, First</b>	<b>(1)</b>	Judy White	
Chris Wall		<b><u>Union</u></b>	<b><u>(48)</u></b>
<b>Sand Springs, Angus Acres</b>	<b>(2)</b>	<b>Blanchard, First</b>	<b>(4)</b>
Jared Jackson		Kurt Bloomstadt	
Bobby Morford		Travis Markes	
<b>Sand Springs, Church That Matters</b>	<b>(1)</b>	Joshua McKee	
Rusty Gunn		Jason Soward	
<b>Sapulpa, Church Inside Out</b>	<b>(2)</b>	<b>Lexington, Slaughterville</b>	<b>(4)</b>
Mike Lehew		Barbra Bruu	
Sarah Lehew		Cliff Bruu	
<b>Sapulpa, First</b>	<b>(1)</b>	Diane McMillan	
Smokey Hurst		Jim McMillen	
<b>Sapulpa, Foundation</b>	<b>(1)</b>	<b>Moore, First</b>	<b>(1)</b>
Kent Choate		Bill Bissell	
<b>Tulsa, Concord</b>	<b>(1)</b>	<b>Moore, Highland</b>	<b>(2)</b>
Dale Rolland		Brian Johnson	
<b>Tulsa, Garnett Road</b>	<b>(1)</b>	Peggy Johnson	
Bob Wall		<b>Moore, Regency Park</b>	<b>(2)</b>
<b>Tulsa, Gilcrease Hills</b>	<b>(2)</b>	Ron Fannin	
LeRon West		Chris Justice	
Marlene West		<b>Newcastle, First</b>	<b>(9)</b>
<b>Tulsa, Harvard Avenue</b>	<b>(1)</b>	Jennifer Barnes	
Richard McPheeters		Dustin Butler	
<b>Tulsa, Memorial</b>	<b>(6)</b>	Jeremy Freeman	
Tammy Beach Carrow		Garrett Hankins	
Jacob Bice		Micah Kersh	
Kenton Lanier		Ronda Pinkerton	
Rebekah Lanier		Nathan Presley	
Andrew McGuire		Kyler Prewitt	
Pat Swift		Ben Stewart	

<b>Noble, First</b>	<b>(1)</b>	<b><u>Washington Osage</u></b>	<b><u>(18)</u></b>
Deyrl Kastner		<b>Barnsdall, First</b>	<b>(2)</b>
<b>Noble, Maguire</b>	<b>(2)</b>	Evelyn Andrews	
Charles Workman		Pat Andrews	
Michelle Workman		<b>Bartlesville, First</b>	<b>(1)</b>
<b>Norman, Alameda</b>	<b>(1)</b>	Greg Graham	
Tristan Martin		<b>Bartlesville, Highland Park</b>	<b>(1)</b>
<b>Norman, Bethel</b>	<b>(2)</b>	Monty Hale	
Matt Brown		<b>Bartlesville, New Harmony</b>	<b>(1)</b>
Andy Teague		Lonnie Hoelscher	
<b>Norman, First</b>	<b>(4)</b>	<b>Dewey, First</b>	<b>(1)</b>
Kathryn Malthaner		Mark Wright	
Wade Smith		<b>Pawhuska, Calvary</b>	<b>(1)</b>
Marge Worten		Caleb Dunn	
Von Worten		<b>Pawhuska, First</b>	<b>(2)</b>
<b>Norman, Franklin</b>	<b>(2)</b>	Ashley Turney	
Kerry Harrell		Justin Turney	
Brent Parsons		<b>Prue, First</b>	<b>(1)</b>
<b>Norman, Lakeview</b>	<b>(1)</b>	Garry McDevitt	
Mike Butler		<b>Skiatook, First</b>	<b>(8)</b>
<b>Norman, Northeast</b>	<b>(1)</b>	Jared Basey	
Preston Collins		Judd Jordan	
<b>Norman, Providence Road</b>	<b>(3)</b>	Sheree Jordan	
Jay Frymire		Kim Linton	
Jeremy Hager		Daniel Neighbors	
Shane Kammerer		Micah Nix	
<b>Norman, Redeemer</b>	<b>(2)</b>	Noah Nix	
Paul Kingery		Heath Tucker	
Andy McDonald		<b><u>No Association</u></b>	<b><u>(9)</u></b>
<b>OKC, Emmaus</b>	<b>(3)</b>	<b>Harrah, Living Word</b>	<b>(2)</b>
Jeff Hemphill		Kathy Guthrie	
Jim Lehew		Vernon Guthrie	
Owen Nease		<b>Muskogee, Antioch</b>	<b>(1)</b>
<b>OKC, Graceway</b>	<b>(1)</b>	Marlon Coleman	
Greg Kennen		<b>Muskogee, Ekklesia</b>	<b>(1)</b>
<b>OKC, Southpark</b>	<b>(1)</b>	Brett Baggett	
Jason Warner		<b>OKC, Frontline Downtown</b>	<b>(1)</b>
<b>Purcell, Union Hill</b>	<b>(2)</b>	Jeff Nine	
Bill Boyle		<b>OKC, New Hope</b>	<b>(1)</b>
Barry McConathy		E. Jennings Tyson	
		<b>OKC, St. John Missionary</b>	<b>(1)</b>
		Major Jemison	



**OKC, Western Hills** (1)

Jerry Wells

**Vera, First Southern** (1)

Gary Butler

# Number of BGCO Convention Churches and Messengers by Association

## Baptist General Convention of Oklahoma Annual Meeting 2019

**Total Churches: 375**

**Total Messengers: 785**

Association	Total Churches	Total Messengers	Association	Total Churches	Total Messengers
Arbuckle	6	10	San Bois	7	11
Atoka-Coal	6	11	South Canadian	9	18
Banner	3	7	Tulsa Metro	26	47
Bryan	5	9	Union	20	48
Caddo	6	9	Washington Osage	9	18
Capital	62	160	No Association	8	9
Central	8	16			
Cherokee	1	2			
Cherokee Strip	8	18			
Choctaw-Chickasaw	1	2			
Cimarron	14	27			
Comanche-Cotton	19	45			
Concord-Kiowa	6	10			
Craig-Mayes	7	8			
East Central	7	14			
Enon	9	18			
Frisco	6	10			
Grady	7	10			
Great Plains	17	45			
Johnston-Marshall	6	10			
Kay	5	14			
LeFlore	3	6			
Mullins	8	19			
Muskogee	13	33			
North Canadian	11	21			
Northeastern	11	18			
Northwestern	6	9			
Panhandle	5	7			
Pittsburg	5	15			
Pottawatomie-Lincoln	14	31			
Rogers	8	17			
Salt Fork	3	3			

## 2019 REPORT OF THE BOARD OF DIRECTORS BAPTIST GENERAL CONVENTION OF OKLAHOMA

Article VI of the BGCO Constitution authorizes the Board of Directors to transact Convention business between sessions. The President and Vice Presidents are entrusted with the responsibility to sign legal documents of the Convention when signatures are required.

This report consists of actions taken by the Board subsequent to the 2018 Annual Meeting. Regular meetings of the Board were held February 5, May 21, and September 10, 2019.

To effectively accomplish its tasks in 2019, the Board was organized into four committees: the Equipping Committee, the Finance Committee, the Mobilization Committee, and the Operations Committee. The President and Vice Presidents, in consultation with the Executive Director-Treasurer, determined the committee assignments. There is also an Executive Committee consisting of the President, Vice Presidents, Executive Director-Treasurer, and the other four Board committee chairs.

### Executive Committee – Blake Gideon, Chairman

Hance Dilbeck	Nick Garland	Heath Tucker
Chris Fields	Mike Keahbone	LeRon West
Rick Frie		

### Equipping Committee – Chris Fields, Chairman

Jeanetta Bagwell	Susan Kannady	Neil O'Donnell
Shawn Caldwell	Norma Lee	Justin Sampler (Vice Chair)
Brenda Coon	T.E. Legg-Jack	Paul White
Guy Cooper	Gary Lillie	Herb Young
Linda Enlow	Bradley O'Dell	

### Finance Committee – Rick Frie, Chairman

James Biesiadecki	Jeremy Freeman (Vice Chair)	Steve Sezate
Rodney Briggs	Kim Hays	Michael Staton
Michael Butler	Steve Mullins	Rick Thompson
Todd Clark	Tony Rhone	Heath Tucker
Russell Duck		

### Mobilization Committee – Mike Keahbone, Chairman

Bill Barnett	Dwayne Johnson (Vice Chair)	Tina Newberry
David Barnett	Jess Jones	Philip Stephens
Johnny Derouen	Patrick Latham	LeRon West
Justin Ford	Rusty McMullen	Gloria Yeckley
Rob Hunt	Garry McNeill	

### Operations Committee – Nick Garland, Chairman

Gordon Allen	Buddy Hunt	Micki Rogers
Jay Baker*	Dan Lewis	Kevin Russell
Trevor Bulls	John Mixon	Charles Willis
DuWayne Colvin	Richard Pope (Vice Chair)	Woodrow Wilson
Ryan Goodman	J. Keith Rogers	

\*Asterisks indicate persons who resigned from the Board of Directors—Jay Baker resigned in March.

## SPECIAL COMMITTEE ASSIGNMENTS

**BGCO PRO-LIFE TASK FORCE**—March 14, 2019, President Blake Gideon called together a task force to study and recommend the best pro-life, anti-abortion strategies for Oklahoma. Those serving on the task force are: Hance Dilbeck, BGCO executive director-treasurer; Nick Garland, pastor, Broken Arrow, First and member, BGCO board of directors; Blake Gideon; pastor, Edmond, First and BGCO president; Brock Hardin, pastor, Heavener, First and member of BGCO Ethics & Religious Liberty Committee; Brian Hobbs, BGCO *Baptist Messenger* editor and BGCO Ethics & Religious Liberty Committee liaison; Anthony Jordan, retired BGCO executive director-treasurer; Mike Keahbone, pastor, Oklahoma City, Cherokee Hills and member, BGCO board of directors; Jim Lee, member, Edmond, First and attorney; Joe Ligon, BGCO sr. associate executive director; Greg McNeece, OBHC president; Kenny Mossman, member, Oklahoma City, Emmaus and BGCO Ethics & Religious Liberty Committee chairman; Heath Tucker, pastor, Skiatook, First and BGCO second vice president; LeRon West, pastor, Tulsa, Gilcrease Hills and BGCO first vice president. The task force has met three times: March 14, May 22, and October 10.

## THE EXECUTIVE COMMITTEE

The Bylaws call for an Executive Committee to act for the Board of Directors when the Board is not in session. In addition, the Executive Committee is authorized to act upon matters that, in the judgment of the Executive Director-Treasurer and the elected officers of the Convention, require action before the next meeting of the Board of Directors. Such matters are then reported to the Board of Directors. The Executive Committee makes recommendations and reports to the Board of Directors on matters pertaining to specific assignments by the Board of Directors, encourages and supports the Executive Director in his work, and serves as an “interagency” committee. The 2018-2019 Executive Committee consisted of the Convention President, Vice Presidents, Executive Director-Treasurer, and the other four Board committee chairs. The committee met for regularly scheduled meetings February 4, May 21, and September 9.

### FEbruary REPORT—

1. **ADVANCE 2020 APPROVED**—Directors approved the mission, vision, strategic patterns of work, strategic priorities, and goals of the Baptist General Convention of Oklahoma.
2. **CHANGE OF LOCATION APPROVED**—Directors approved the change of location of the 2019 Annual Meeting from Broken Arrow, First to Oklahoma City, Quail Springs in order to accommodate the request of the International Mission Board to hold a Sending Service in Oklahoma City in conjunction with the 2019 Annual Meeting.
3. **BFO BOARD VACANCY FILLED**—Directors elected Greg Kannady, member of Kingfisher, First, to complete the two-year unexpired term of Lizabeth Richey on the Baptist Foundation of Oklahoma Board of Directors.
4. **SR. ASSOCIATE EXECUTIVE DIRECTOR ELECTED**—Directors voted to elect Dr. Joe Ligon as sr. associate executive director with his service beginning March 1, 2019, being compensated at the level allotted for this position as stated in the current Salary Administration Plan.

### MAY REPORT—

1. **OBHC BOARD VACANCY FILLED**—Directors elected Doug White, member of Tulsa, South Tulsa to complete the two-year unexpired term of Courtney Hanrahan on the Oklahoma Baptist Homes for Children Board of Trustees.

### SEPTEMBER REPORT—

1. **BOARD COMMITTEES REORGANIZED**—Directors approved changes to the committee structure of the Board of Directors.

## EQUIPPING COMMITTEE

The assignment of the Equipping Committee is to make recommendations and reports to the Board of Directors on matters pertaining to Conference Centers Programming, Education, Music & Worship, Pastoral Leadership, Student Missions & Evangelism, and Family & Men's Ministries. Chris Fields, pastor of Clinton, First, served as chairman. The committee met February 5, May 21, and September 10. The Equipping Committee presented no recommendations in 2019.

## FINANCE COMMITTEE

The assignment of the Finance Committee is to make recommendations and reports to the Board of Directors on matters pertaining to Budget, Stewardship and Cooperative Program. Rick Frie, pastor of Jenks, First, served as chairman. The committee met February 5, May 21, August 19, and September 10.

### FEBRUARY REPORT—

1. **2020 COOPERATIVE PROGRAM OBJECTIVE APPROVED**—Directors approved the 2020 Cooperative Program objective of \$26,100,000.
2. **2020 COOPERATIVE PROGRAM ALLOCATIONS APPROVED**— Directors approved the following:
  1. *That the 2020 Cooperative Program objective of \$26,100,000 be distributed 43% Southern Baptist Convention / 42% Baptist General Convention of Oklahoma / 15% Affiliates.*
    - a. *In the event Cooperative Program income for 2020 does not reach the \$26,100,000 objective, distribution to the BGCO, affiliates, and the Southern Baptist Convention, will be proportionately adjusted.*
    - b. *In the event the Cooperative Program receipts for 2020 exceed \$26,100,000 by 5 percent or less, the Executive Director Treasurer is authorized to distribute Oklahoma's portion. If receipts are greater than 5 percent over budget, the Executive Director-Treasurer will recommend through the Finance Committee to the Board of Directors the distribution of Oklahoma's share.*
    - c. *That the Executive Director-Treasurer be authorized to adjust this budget by not more than 5 percent as prudent or necessary.*
3. **VISION BANK IN DAVIS ACCOUNTS UPDATED**— Directors approved removing Keith Burkhart from the Vision Bank Account in Davis, OK, adding Andy Harrison to the signature cards, and closing the Falls Creek Petty Cash account at Vision Bank.

### MAY REPORT—

1. **OKLAHOMA DESIGNATED GIFTS POLICY ESTABLISHED**—Directors approved the BGCO Designated Gifts Policy.

### SEPTEMBER REPORT—

1. **2020 FINANCIAL PLAN APPROVED**— Directors endorsed the 2020 Financial Plan based on the allocations presented in February.  
(The Financial Plan is printed in the *2019 Annual Report/2020 Financial Plan* included in the messenger booklet.)

## MOBILIZATION COMMITTEE

The assignment of the Mobilization Committee is to make recommendations and reports to the Board of Directors on matters pertaining to Multi-Vocational Pastor Churches, Chaplaincy, Church Planting, Collegiate Ministries, Evangelism, Missions, Native American Ministries, Hispanic Ministries, African American Ministries, Women's Ministries, and Robert Haskins School of Christian Ministry. Mike Keahbone, pastor of Oklahoma City, Cherokee Hills, served as chairman. The committee met February 5, May 21, and September 10. The Mobilization Committee presented no recommendations in May or September.

## **FEBRUARY REPORT—**

1. **2020 EDNA MCMILLAN STATE MISSIONS OFFERING APPROVED**—The Board approved the State Missions Offering Goal totaling \$1,200,000.

## **OPERATIONS COMMITTEE**

The assignment of the Operations Committee is to make recommendations and reports to the Board of Directors on matters pertaining to the Conference Centers Operations, Personnel, Church & Employee Benefits, *Baptist Messenger*, Public Relations, Web Development, Interactive and Electronic Media, and Ethics & Religious Liberty. Nick Garland, pastor of Broken Arrow, First, served as chair. The committee met February 5, May 21, and September 10. The Operations Committee presented no recommendations in February.

## **MAY REPORT—**

1. **PERSONNEL POLICY AMENDED**—Directors voted to approve an amendment to the Personnel Policy PP-20 related to sick leave.
2. **2020 SALARY ADMINISTRATION PLAN APPROVED**—Directors approved the BGCO 2020 Salary Administration Plan.

## **SEPTEMBER REPORT—**

1. **BIDDING POLICY ESTABLISHED**—Directors voted to establish a bidding policy requiring competitive bids for purchases and expenditures valued at \$2,500 or more.
2. **RETENTION POLICY AMENDED**—Directors approved an amendment to the BGCO Retention Policy regarding digital media.

## **ADDITIONAL INFORMATION**

## **SEPTEMBER REPORT—**

1. **REPORT BY CHAIR, BGCO AUDIT AND AFFILIATE AUDIT OVERSIGHT REVIEW COMMITTEE**—The Board heard the annual summarization by BGCO Audit Committee Chair James Little. The BGCO and affiliates all received unqualified opinions. The 2018 BGCO audit report, prepared and presented by Capin Crouse, CPAs, will be included in the Convention Annual.
2. **PERFORMANCE EVALUATION REPORTED**—President Blake Gideon informed directors that the Executive Committee had completed its annual review of Executive Director-Treasurer Hance Dilbeck, and the evaluation will be placed in Dr. Dilbeck's personnel file.

**REPORT TO EQUIPPING COMMITTEE**  
**February 2019**  
**James Swain, Team Leader**  
**Mary Bauer, Interim Administrative Assistant**

The nature of a new year causes reflection on the past year and excitement about the future. During the fall of 2018 Family Ministries hosted a Marriage Retreat at Falls Creek with over 100 couples participating in the weekend. Children's Ministry hosted VBS JumpStart at Edmond, First preparing church and associational VBS leaders for next summer. The Singing Churchmen, ChurchWomen, and Oklahoma Baptist Symphony participated in the Celebrate America: Tribute to Our Veterans hosted by the Woodring Wall of Honor and Enid, First. The Singing Churchmen and ChurchWomen also participated in Governor Stitt's inaugural prayer service at Moore, First. Along with these ministry events, the Equipping Team ministered to churches across the state through numerous events and interactions with church leaders.

The New Year is in full swing for the Equipping Team with numerous ministry events and activities taking place. A new year of the Beta Collective has launched with groups meeting in Oklahoma City, Tulsa, Lawton, and new locations in McAlester and Clinton. It also brings a new year of Community 94 for children's ministry leaders and OKYMA for youth ministry leaders. The Priority of Preaching Conference in late February provides an opportunity for pastors across the state to sharpen their skills in the preaching of God's Word and this year features D.A. Carson, Jim Shaddix, and Paul House.

The New Year also brings transition to the Equipping Team. Sara Pruegert, who has served in the team administrative assistant role, left to become the director of Children's Ministry at Del City, First Southern. Mary Bauer, who retired in 2018 as administrative assistant for the team has agreed to serve in an interim role for the time being. Andy Harrison, who served as Programming director for Falls Creek, has accepted the role as Conference Centers director. Todd Sanders is the new Falls Creek Programming director after serving for many years on the student ministry team. Sarah Wooten, who has served as the ministry assistant for the Falls Creek Programming director is now serving as Falls Creek Programming associate. Todd and Sarah will bring needed continuity to Falls Creek youth camp and lead well in the years ahead. In the following pages, you will find full reports on a productive fall and winter in the various ministry areas of the Equipping Team.

**SUNDAY SCHOOL AND ADULT DISCIPLESHP**  
**Bob Mayfield, Specialist**  
**Dori Turner, Ministry Assistant**

Sunday School is the largest single organization in Oklahoma Baptist churches. Five years ago, the BGCO developed a statewide strategy called ReConnect Sunday School. The convention is committed to ReConnect as the state's primary strategy because using the church's Sunday School is the optimal way to involve more Oklahoma Baptists in evangelism and disciple-making. It only makes sense that the church's largest organization focus on the church's primary mission.

**GO Disciple D-Group Studies**

The Great Commission states that followers of Jesus are to be disciple-makers. Our BGCO *GO Disciple* series is designed to help the local church make disciples through small-er groups

of four to six people, called D-Groups. D-Groups focus on daily devotions, Scripture memory, group Bible sharing, accountability, and prayer. Current available studies include:

- Radical Kingdom (Matthew 5-7)
- Press On (Philippians)
- Jesus is Better (Hebrews)
- Psalms for Your Soul (16 selected Psalms)
- Gospel Odyssey-1 (Luke)
- Gospel Odyssey-2 (Acts)
- Jesus is Life (Gospel of John)
- Fan to Flame (2 Timothy)

### **ReConnect Sunday School Online**

Every Monday, teachers who use Explore the Bible or Bible Studies for Life by LifeWay have the opportunity to view a 15-minute video that reinforces the doctrine and important issues of the weekly Bible study in adult groups. These videos are uploaded to Facebook on the @reconnectss page and are also available to view at [www.reconnectss.com](http://www.reconnectss.com). Views of the doctrine video have grown to almost 5,000 views each week.

Also, a new online feature is the *ReConnect Sunday School* app, which is now available in both Apple and Google formats. This app will make online training an easier process for Oklahoma Baptist Sunday School leaders. To download the app, text RECONNECT to 33733.

### **The Beta Collective**

This past December, 31 churches completed the Beta Collective for 2018. The Beta Collective is a seminar-style process for the church's pastor and small group leader to discover and develop skills to lead a Great Commission Sunday School or small group organization. Participants learn how to develop a leadership pipeline, start new groups, develop effective outreach, and develop a comprehensive small group strategy.

## **CHILDREN'S MINISTRY CROSSTIMBERS CHILDREN'S MISSION ADVENTURE CAMPS CAMP PERFECT WINGS Charlie Gatton, Camp Program Director and Children's Ministry Specialist Pat Jones, Ministry Assistant**

CrossTimbers 2019 planning is in full swing. Several recruiting trips to BCMs with the team from Falls Creek have produced quality young adults who are prospective employees for 2019 at CrossTimbers or Falls Creek. For 2019, CrossTimbers will plow new ground in northeastern Oklahoma with seven sessions of camp located at Grand Lake Baptist Assembly in Grove. There are 850 campers preregistered for Grand Lake, and that number is expected to increase. CrossTimbers Davis registration is full in 9 out of 11 sessions. Camp pastors are in place for all 19 sessions of camp including Camp Perfect Wings and Pre-Teen week.

The CrossTimbers planning team is preparing the mission stops for camp. For 2019, the mission stops are modeled after the local church with representations from local, national, and international places. In order to align with GoStudent mission trips, the mission stops are Tulsa; Seattle; Washington; and Seville, Spain. Oklahoma students are involved with missions in all of these locations. Tulsa represents a unique opportunity and challenge for CrossTimbers campers to personally participate in mission trips in the future.



Charlie Gatton and David Skinner (Children's Pastor at Oklahoma City, Cherokee Hills) had the great privilege to travel to Latvia and train children's workers from around that country. Skinner and Gatton also ministered to a local church through preaching and teaching. It was a great time to invest and explore future opportunities in Latvia.

The BGCO was well represented at the ETCH (Equipping the Church and Home) Conference in Nashville, TN, in October. Attendees learned much from many quality speakers.

Gatton traveled to several churches this fall to lead conferences and train children's leadership. CrossTimbers and Children's Ministry were both represented at the BGCO Annual Meeting in November 2018. Gatton also traveled to the State Associates Retreat and Lifeway Partner Summit in November/December, and received valuable training that can be shared with other ministers/leadership.

### **FALLS CREEK PROGRAMMING**

**Todd Sanders, Specialist**

**Sarah Wooten, Associate**

#### **Program Director**

After over 18 years on the BGCO youth ministry staff, and serving as the Falls Creek Programming director since 2010, Andy Harrison has transitioned in the BGCO to serve as the director over Falls Creek and CrossTimbers Conference Centers. Todd Sanders, BGCO Student Education specialist, is now serving as Programming director.

#### **Falls Creek**

Theme: MYSTERY

Theme Verse: Ephesians 6:19

*"And pray on my behalf, that utterance may be given to me in the opening of my mouth, to make known with boldness the mystery of the gospel."*

How is the Gospel a mystery? And once revealed, how do we boldly proclaim the Gospel for all to know and experience it? Students will explore the following daily teaching points:

A Plan For The Ages

Even before man fell, God had a plan for his redemption.

The Set-Up

Pictures of the coming Messiah are everywhere in the Old Testament.

Hidden In Plain Sight

Even as Jesus ministered and preached for three years, people didn't realize who He was.

The Reveal

The Spirit of God lifts the veil from our eyes and reveals the way of salvation.

#### **Mandatory Prep Meetings**

The year 2019 holds policy changes regarding adult sponsor screening, registration requirements, and background check compliance. In order to communicate the policies most effectively and foster the broadest participation, nine regional prep meetings will be held across

the state in April of 2019 to address the changes and prepare group leaders and volunteer sponsors for their camp week. The meetings include two Saturday dates to accommodate those who are bi-vocational or volunteer leaders and for those who are out of state, as well as one that coincides with the April OKYMA meeting. Visit [www.skopos.org/fallscreek/registration](http://www.skopos.org/fallscreek/registration) for a schedule of the meetings and for more details. Contact the Youth Ministry Office for more details.

## **STUDENT EVANGELISM & MISSIONS**

**Brian Baldwin, Specialist**

**Amy Biliske, Ministry Assistant**

### **See You at the Pole**

The Edna McMillan State Missions Offering enhances BGCO church and associational efforts to host See You at the Pole evangelistic rallies on and around the See You at the Pole national date. The rallies, to which money is given (\$500 per association), must be evangelistic in nature. The Gospel is presented and an invitation is given for attendees to respond to Christ. These events have a direct impact on lostness. The purpose is to provide events across Oklahoma that are intentional social gatherings for students where the Gospel goes out. There was a great attendance at the rallies in 2018 and many put their faith in Christ!

### **GoStudents**

The deadline for the 2019 GoStudents mission trips has been extended. So far, GoStudents has seen approximately 300 applicants wanting to serve on trips this coming summer. This was an increase from last year's record high year. GoStudents projects will take place this summer in Oklahoma City, Tulsa, Lawton, Portland, Seattle, Canada, Belize, Portugal, Spain, Latvia, Cambodia, and East Asia. Information packets are being sent out to help students prepare for their trips. GoStudents added a project in Calgary, Canada, and an additional team to Edmonton, Canada, and Belize to meet the high registration needs. Vision trips to these locations were made this fall and winter to make preparations. Plans are being made for this year's training retreat where the GoStudents participants, leaders, missionaries, and church planters will gather at Oklahoma City, Eagle Heights, to ready themselves to minister effectively on their individual projects.

### **Youth Evangelism Conference (YEC)**

The Youth Evangelism Conference took place on January 20-21 at Falls Creek. The theme was "Velocity." Greg Stier was the speaker, Cody Dunbar led worship, and Clear Vision performed drama. This year's event drew 2,350 people from approximately 115 churches. There were four general sessions and three breakout sessions. Students chose from 18 different breakouts, which provided something for everyone. This year a two-hour youth leader training track for the adults was led by Greg Stier. There was also a strategic planning session that allowed youth groups to write out their Gospel advancing goals. This topped the list as one of the most impactful components of the event, according to the feedback we received from youth leaders.

The general sessions were very engaging. During one of them, students were challenged to walk up to their youth leaders and whisper the name of the person that they were committing to share the Gospel with in the next 72 hours. During the final session students were challenged to start a Gospel conversation right then and there. The challenge was to identify a lost person from their phone contacts or social media list and send them a message that would open up a conversation about spiritual things. God did great things and the event continues to grow. Next year's dates are January 19-20, 2020.

### **GOODNEWS Gospel Conversation**

The *GOODNEWS Gospel Conversation Strategy* continues to give students a start to finish guide to having a Gospel conversation. Over the past year this has gone out to thousands of teenagers through person trainings, online, or the printed piece. Team Skopos has distributed thousands of the printed piece through various training opportunities. *GOODNEWS Trainings* have taken place all over our state for students and adults during weekly meetings or special events. The Skopos website makes the content even more accessible. The GOODNEWS acronym is as follows:

G-O to God in prayer  
 O-PEN up a conversation  
 O-BSERVE and admire what they believe  
 D-ESCRIBE what you believe  
 N-OTE your testimony  
 E-XAMINE if that has happened to them  
 W-ELCOME them to trust in Jesus  
 S-HOW them what to do next

**Student Education**  
**Todd Sanders, Specialist**  
**Amy Biliske, Assistant**

### **DiscipleMe Available**

*DiscipleMe* is available for download at [www.skopos.org/discipleme](http://www.skopos.org/discipleme). *DiscipleMe* is a 12-week discipleship plan aimed to develop students who make disciples, closing the loop on discipleship. Students, through small group relationships, are challenged in theology, doctrine, spiritual disciplines, and basic Christian living. A three-week introductory study is also available for groups. *DiscipleMe* provides a great framework for leaders to connect students and leaders in ongoing discipleship.

### **DiscipleMe Labs**

In 2019, churches will have the opportunity to schedule DiscipleMe labs to receive training in reproducible disciple making behaviors. Labs can be booked through the Youth Ministry Office. Churches can also schedule youth worker (Sunday School, small group, youth ministry) training through the Youth Ministry Office by emailing [tsanders@bgco.org](mailto:tsanders@bgco.org).

### **Skopos Website**

Continue to keep up to date with Oklahoma Baptist Youth Ministry by visiting our website, [www.skopos.org](http://www.skopos.org).

### **Social Media**

Also, follow the work of Team Skopos and Oklahoma Baptist Youth Ministry through the BGCO on Facebook (Skopos.org), Twitter (@okskopos), Instagram (@okskopos), or on the web at [www.skopos.org](http://www.skopos.org).

### **YouVersion Reading Plans and Spiritual Follow Up Resources**

Thirteen new reading plans are now available for student or adult use. The new reading plans include past youth camp quiet times guides (2006-2018). These resources, as well as Falls Creek youth camp follow-up resources can be found on the YouVersion Bible app. The follow

up resources (*The Pursuit*, *The Discovery*, and *The Devotional to End All Devotionals*) are also available on [www.skopos.org](http://www.skopos.org).

All BGCO reading plans have recorded over 300,000 subscribers with over a 50 percent completion rate. *The Discovery* 35 call to ministry reading plan has seen over 40,000 completions. Since its release in June, the 40-day *Devo to End All Devos* plan has seen over 1,500 completions.

**CHILDREN'S MINISTRY  
CHILDHOOD EDUCATION  
Mark Jones, Childhood Ministry Consultant  
Pat Jones, Ministry Assistant**

**Community 94**

The Childhood Ministry Retreat was held at Falls Creek on September 20-21, 2018. Chuck Peters, from LifeWay, was the plenary speaker. The retreat theme was "Leadership in Children's Ministry." Deron Spoo and Debbie Thompson, Tulsa, First, also shared on "Soul Care for the Leader" and "When you Disagree with Your Pastor."

**January Update** was held on January 17, 2019, at Oklahoma City, Southern Hills. Children's Ministers and leadership from across the state attended this day of training. Landry Holmes, from LifeWay, was the plenary speaker, sharing new updates from LifeWay along with leading a breakout session. Other breakout speakers included: Brett Selby, Ronda Pinkerton, Keith Badgett, Mark Jones, Charlie Gatton, and Colt Johnson. Community 94 annual meetings and topics were shared with all participants. Community 94 for 2019 will bring new opportunities to engage more leadership across all of areas of Oklahoma.

**Vacation Bible School 2019**

The theme for VBS 2019 is "In the Wild – Amazing Encounters with Jesus" (John 20-31). The VBS Jumpstart Event was held on November 8, 2018, at Edmond, First. Training was provided for 200 attendees. The state VBS team received training in Fort Worth, Texas, on January 24, 2019. The team will provide training to associational VBS teams February 13-15, 2019, in Muskogee and Oklahoma City. The associations will then be able to support all the churches in their associations by providing their own training clinics.

**Mission Ignition**

Mission Ignition is open online and churches can register for these events through February 24, 2019. Locations available are: Oklahoma City, Southern Hills; Tulsa, First; Lawton, First East, and Pauls Valley, Trinity. These events are open to 1<sup>st</sup>-6<sup>th</sup> graders and their sponsors. The cost per person is \$10.00 online and \$15.00 at the door.

**State Bible Drill**

The BGCO State Bible/Sword Drill will be May 4, 2019, from 9:00 a.m. to 12:00 p.m. at Oklahoma City, Southern Hills. The new CSB version of the Bible and King James are the two acceptable resources for 2019. For more information on starting or enhancing your Bible Drill/Sword Drill Program, contact Mark Jones at [mjones@bgco.org](mailto:mjones@bgco.org).

**PASTORAL LEADERSHIP**  
**Brett Selby, Specialist**  
**Kdie Nix, Ministry Assistant**

*Our mission is to equip pastors in the three pastoral tasks—**proclaim, lead, care**—so that their churches will fulfill their Biblical mission in Oklahoma, North America, and the world. The mission of the Pastoral Leadership Office has been implemented since the last board meeting through the following:*

**Proclaim:** Brett Selby filled the pulpit at Holdenville, First, and began a pulpit supply ministry on Sundays to Weatherford, Emmanuel. He organized and co-taught at a Priority of Preaching Expository Workshop at McAlester, Pittsburg Association, with 24 pastors in attendance (January 25-26). Selby taught a workshop on preaching at Seminole, Indian Nations, for Native American pastors (February 2). As a part of an ongoing initiative to encourage expository preaching among Oklahoma Baptist churches and help pastors improve their preaching skills, Selby put together a team of state pastors to lead expository workshops and continued posting on preaching at [www.priorityofpreaching.com](http://www.priorityofpreaching.com).

**Lead:** This office worked with elected officers and other leaders to plan and execute the annual Pastors' Conference at Edmond, First, with 374 pastors in attendance. Selby consulted with 12 leaders on a variety of topics, including fundraising, ministry placement, staffing, organizational structure, church transitions, conflict resolution, ministerial crisis, and leadership. He organized and co-taught Transitional Pastor Training at the Baptist Building in Oklahoma City, with 26 leaders in attendance (January 21-23). Selby provided on-site logistical leadership at the BETA Collectives meetings in Lawton. He co-facilitated a national meeting in Nashville, TN, for LifeWay Church Resources involving state convention leaders from across the nation. Selby consulted with two churches (Purcell, First and Oklahoma City, Wilmont Place) to provide customized guidance related to church issues. He participated in a Pastors' Date Night with Tulsa Metro Baptist Network and the Great Commandment Network in Austin, TX, with over 300 ministry leaders in attendance (November 29). He led a breakout session at the Childhood Ministry Update for BGCO Preschool and Children ministry leaders, held at the Baptist Building in Oklahoma City (January 17). Finally, Selby hosted an information table at the Ministry Fair of Oklahoma Baptist University in Shawnee (November 6).

**Care:** The BGCO Résumé Sharing Service currently hosts 60 churches and 405 candidates in 20 different ministry positions. The Ministerial Crisis Fund, administered by the Pastoral Leadership Office, funded 53 counseling sessions to Oklahoma pastors, church staff, and their families, and financial assistance to two pastors. The cost of these services totaled \$3,310.00. The BGCO Résumé Sharing Service is currently being re-designed and scheduled to be ready for launch in February 2019.

**MEN'S MINISTRY**  
**Bubba Burcham, Consultant**  
**Dori Turner, Ministry Assistant**

**2019 Rewired State Men's Conference**

The major current focus of the men's ministry is on planning and preparing for the 2019 Rewired State Men's Conference on April 26-27 at Falls Creek. The theme this year is, "The One," based on Colossians 1:15-23. Registration is open and the early registration numbers are strong.

Some of the highlights for this year include:

- Keynote Speakers: Bobby Bowden, Tommy Bowden, David Burton, and Tommy Harris.
- Eleven truth tracks and breakouts will be offered this year. Leaders feature Oklahoma pastors and church leaders along with national ministry leaders.
- The weekend will also feature many of the Rewired activities that men look forward to each year.
- More information and resources for the conference are available at [www.menrewired.com](http://www.menrewired.com).
- The deadline for online registration is April 11 for the rate of \$80.

### **Men's Ministry Resources**

Men's Ministry continues to provide quality resources to help churches reach and disciple men through [www.menrewired.com](http://www.menrewired.com) and other social media platforms:

- **Rewired Men YouVersion Devotions**
- **Rewired Video Bible Studies**—Currently there are twelve video Bible studies with outlines and study guides available from trusted Rewired Truth Track leaders.
- **Rewired Personal Daily Devotions**—Rewired Men has four daily devotions for men, ranging from 30 days to 90 days in length.
- **Advanced Men's Ministry Training**—A practical guide to help churches build a men's ministry from the ground up. Copies are available through the Men's Ministry Office.

### **WORSHIP & MUSIC MINISTRIES** **Randy C. Lind, Specialist** **Rachael Roberson, Ministry Assistant**

The BGCO Worship & Music Ministries continue to lead and encourage Baptist churches across Oklahoma to reach up in worship and out in evangelistic efforts. During the recent season people shared stories of how God continues to work in and through His people as they seek to worship Him with their "heart, soul, mind, and strength." The mission and privilege of BGCO Worship & Music Ministries is to continue to lead and encourage multiple generations of worshippers and worship leaders. This also gives these men and women opportunities to engage all generations to be partners in the ministry of the local church and be actively engaged in sharing Christ wherever they have the opportunity through their lives, music, and the arts.

### **Oklahoma Baptist Children's Chorus (OBCC)**

The Oklahoma Baptist Children's Chorus is well into their sixth season. The new season comes complete with new concert outfits and the new members are being disciplined and trained, not only in music, but in their faith. A strong emphasis of this group has always been to encourage members to become involved in music and worship training and leadership in the local church and in their community. This encourages children to be engaged and take an active role in ministry and witness. In addition, participation in OBCC brings young musicians together from across the state and provides a high level of spiritual and musical training. Our Oklahoma Baptist churches are welcoming to this group and encouraged to see the next generation of worship leaders and participants be a part of the OBCC.

### **Singing Churchmen (SCM) and Singing ChurchWomen (SCW) of Oklahoma**

The Singing Churchmen of Oklahoma and Singing ChurchWomen of Oklahoma have had a full schedule for the 2018-2019 season. In addition to the regular concert season, the SCM led in

worship for the Annual Meeting of the BGCO. In November, the SCM, SCW, and Oklahoma Baptist Symphony accepted an invitation from the Woodring Wall of Honor, Veteran's Park, and Enid, First to participate in a Celebrate America event at the Enid Convention Center. During the event, veterans were recognized and there were several honorees singled out as "gold star" veterans, and some of the recipients were members of the SCM.

An important strength of the SCM/SCW ministry continues to be in the prayers and support of the nearly 600 people involved in these groups. This office receives prayer requests from members as well as churches across the state and are blessed to be partners in this ministry.

### **Oklahoma Baptist Symphony (OBS)**

Perhaps in one of their finest seasons, the Oklahoma Baptist Symphony 2018-19 is off to a wonderful start. The group is committed to reaching out to include local student musicians in their concerts and has success in doing so. New this season, the OBS has partnered with worship leader, Jami Smith, for two concert events. Members of the OBS are strong witnesses in their churches and communities. In addition, fresh and innovative ways are being explored to share the Gospel with their unique sound and ministry.

### **Resonate/Resound/KidFest/Proclaim! 2019**

Resonate (Worship Arts Camp): Plans are being made for the 10<sup>th</sup> anniversary of Resonate. This means we are on the third generation of training high school students to be leaders and participants in the local church. Students and faculty alike are focused on worship and ministry/outreach through the arts, but are reminded in a strong way that God can use every person that seeks to follow Him. Resonate, Resound, and KidFest will begin registration on March 1, 2019, and anticipate another year of training students and connecting them with God as they learn musical and technical skills. These camps provide much needed training, mentorship, and encouragement for students and provide spiritual formation and foundation for worship arts based on biblical principles.

**REPORT TO FINANCE COMMITTEE**  
**February 2019**  
**Kerry Russell, Team Leader and Chief Financial Officer**  
**Carol Lewis, Administrative Assistant**

Cooperative Program finished 2018 at \$25,163,792, which is 2.3 percent under the annual budget requirement. This amount was lower than 2017 by \$38,504 or 0.1 percent.

Edna McMillan State Missions Offering finished at an all-time record high of \$1,191,127, which is 0.96 percent higher than 2017 and 8.3 percent over the budget goal.

Lottie Moon will close on April 30, 2019. However, for the 2018 calendar year it is 9.6 percent less than 2017.

Annie Armstrong finished at \$1,715,022, which is 9.5 percent below 2017.

In 2018, the budget was under spent by 4 percent as the teams did a good job managing the difficult year.

Capin Crouse will soon begin auditing our records for 2018 and another unmodified (clean) audit opinion is expected.

Thank you for giving faithfully through the Cooperative Program and praying for ministries of the BGCO!

**Leslie Osborn, Controller**

During 2018, the Finance Team processed numerous transactions. The following has the approximate number of each type of transaction: 51,000 journal entries processed, 7,400 accounts payable checks written, 550 different employees paid, 1,200 deposits made, and 1,925 individual contributions received and recognized. Every member of this team considers it a great privilege to support the ministries of the Baptist General Convention of Oklahoma.

The final two Baptist Collegiate Ministries (BCM) audits have been completed. The BCM directors were very gracious and appreciative for the guidance and direction that is included with every audit.

In December 2018 the BGCO audit began. Capin Crouse, the external auditors, spent three full days with the BGCO Finance Team completing preliminary work to prepare for their visit in April 2019. The Finance Team is working diligently to close the 2018 books and prepare the financial statements for audit.

**COOPERATIVE PROGRAM**  
**Chris Forbes, Specialist**

The Cooperative Program (CP) is the funding vehicle for Southern Baptist ministries and missions, and Oklahoma Baptists continue to show strong support for giving through the CP.



Since the last board meeting, a new promotional campaign has been developed that builds on the *We Are Cooperative Program* themes developed in 2018. A four-minute educational video targeted at a younger audience called *We Can Do More Together* was produced. The video shows how the CP promotes unity, community, and powerful Kingdom impact through giving. Companion social media assets were also produced for awareness advertisements targeting Oklahoma Baptists. The campaign was deployed for a beginning-of-year church giving promotion on Facebook, driving users to the updated [BGCO.org/CP](https://BGCO.org/CP) landing page with integrated educational information.

A new iteration of the CP logo was developed by Oklahoma Baptists and deployed at the Annual Meeting in November 2018. The CP seal will be used across all BGCO media to raise awareness of how the CP supports the work of Oklahoma Baptists.

**REPORT TO MOBILIZATION COMMITTEE**  
**February 2019**  
**Alan Quigley, Team Leader**  
**Andrea Kelley, Administrative Assistant**

The Mobilization Team has been active in assisting Oklahoma Baptist churches to accomplish their ministry goals. This team is working hard to impact lostness by partnering with associations and churches. There has been some historic advancements made within the Ethnic Ministries Office as more African American churches have been engaged as a result of strengthening the African American fellowship of the BGCO. One highlight in the Baptist Collegiate Ministries (BCM) report was the reopening of the Langston BCM. Another highlight, Hispanic and Native American churches came together in record numbers to be trained and equipped in evangelism.

As the BGCO prepares for a restructuring of staff, the Mobilization Team has had two changes. Mike Napier, Evangelism specialist, and Kenny Kelly, Chaplaincy specialist, are no longer on staff. Those assignments are currently being fulfilled by the existing staff on the Mobilization Team. Additionally, four team members have been notified that their positions will conclude at the end of 2019.

Dr. Dilbeck has stressed that Oklahoma Baptists must see brokenness as an opportunity for the Gospel and the Mobilization Team has latched onto that thought. The team has increased support of associations and churches in areas related to brokenness, such as hunger fund ministry, addiction recovery, and prison and jail ministry. As a result, stories are being reported of a greater harvest of souls than reported in previous years.

**BAPTIST COLLEGIATE MINISTRIES**  
**and**  
**EMERGING GENERATIONS EVANGELISM**  
**Cris Lowery, BCM Specialist**  
**Chad Coleman, BCM Strategist**  
**Carissa Jones, Ministry Assistant**

Fall 2018 was a great time for Baptist Collegiate Ministries (BCM). Virtually every campus across the state reported having greater attendance at their welcome events at the beginning of the semester. These numbers continued to stay strong for weekly events such as noon day free meals and worship events. The number of incoming freshmen who become active in the ministry as result of the contacts made during the summer at youth camp continues to rise. BCM is, once again, establishing a culture that attracts and keeps "Baptist" students as well as many others. These students, in turn, reach their campus.

BCM staff attended the bi-annual retreat held each December. Dr. Dilbeck delivered the vision and direction for ministry in the future. It was accepted with enthusiasm. Many of these things were already in the DNA of campus ministry. Strategies will be refined to bring them in line with the vision that was laid out.

BCM construction projects are moving forward at a good pace. The projected completion of the OU BCM building is set for mid-March, with occupancy being early April. The initial design drawings for the building at Southeastern University are complete and fundraising has begun. This is a concerted effort of individuals, churches, and associations.

On October 31, 2018, the Langston BCM was dedicated through two grand opening events sponsored by the Oklahoma Baptist Convention and the Baptist General Convention of Oklahoma. Long time former director, Verlene Farmer Goatley, bathed the services in prayer and offered her blessing on the new director and direction of work. The leaders from both conventions expressed their appreciation for the cooperation and planning that went into this historic ministry effort.

The retirement of the BCM Associate resulted in a number of director changes on campuses. The last open position has been filled and all BCM campuses are staffed.

God continues to bless the work of BCM as it relates to students on campus, impacting the local church as well as the association. This is truly a great time in the life of BCM.

### **CHURCH PLANTING GROUP**

**Jimmy Kinnaird, Church Planting Specialist and Group Leader**

**Nick Tarter, Strategist**

**Cathy Price, Ministry Assistant**

The Church Planting Group (CPG) oversees the spiritual dynamics, discovery, assessment, training, coaching, and care of church planters in order to intentionally and strategically assist the planting of healthy, sustainable, multiplying, Oklahoma Baptist churches committed to the Great Commission of Jesus Christ.

#### **Church Plant Funding since 2018 to date:**

- Bartlesville, First Español – Manuel Duran
- Moore, Elevate – Blake Farley (resident)
- Sapulpa, Church Inside Out – Mike Lehew
- Watonga, Mission Point – Emmitt McKenzie
- Gans, Grace New Beginnings – Vernell Racy
- Edmond, East Edmond Community – Ray Strauss
- Oklahoma City, New Covenant Fellowship/First Okarche – Michael Wilson (resident)

#### **Churches currently in process:**

- Lawton, Credence – Brady Sharp
- Woodward, Ascent – Blake Farley
- Oklahoma City, Trinity Hispanic – William Reverstat
- Oklahoma City, Mission Bible – Stephen Earnest
- Edmond, Bangladeshi – Alfred Biplob Biswas
- Bethany (Church Replant) – Rick Cordova
- Oklahoma City, Midtown – Tyler Barnes

#### **Churches Plants becoming self-sustaining since 2018 to date:**

- Catoosa, Beknown – Kenny Hindenburg/Caleb Moore
- Oklahoma City, Jesus is the Way, Hispanic – Mario Zamarron
- Oklahoma City, South Lakes – Joey Dean

## Discover

- Began meeting with the Resonate Group to develop Church Multiplication MarComm strategy.
- Presented local demographic interpretation of Hidden Harvest results at several Baptist associations and churches. The Church Planting Group (CPG) is available to meet with church leaders and associational leadership to discover, interpret, and discuss action plans related to population demographics.
- Display at collegiate conference, Momentum.
- Display at Small Town Jesus Conference.
- Display at BGCO Annual Meeting.
- Social media ads and *Messenger* online ads targeted to potential planter candidates.
- *Messenger* newsprint ads seeking potential planter candidates.

## Assess

The CPG's conviction is that the most important human element in church planting is the church planter; therefore, a complete and accurate assessment of the church planter candidate is critical. Last year the CPG moved to using the three and one-half day model of the Church Planting Assessment Retreat (CPAR). The goal is to have two of these per year. One in May and the other in October.

- The CPAR was October 9-12, 2018, at Del City, First Southern. Twenty-two assessors and 18 planter candidates (including spouse) and one ministry assessment.
- The next CPAR is May 8-11, 2019, at Falls Creek Conference Center.
- Since the beginning of 2018, there have been 48 potential church planting candidates take Initial Screening Assessment (ISA) online.

## Train

- **Saturate Everyday Workshop:** Selected church planters attended a workshop on building Gospel-centered communities, September 14-15, 2018.
- **Association of Related Churches (ARC):** Sent Blake and Whitney Farley, along with their coach, to learn how to have a successful large church launch, September 20, 2018.
- New online **First Steps for Planting a Missional Church** and **Next Steps for Leading a Missional Church** are being offered through the Robert Haskins School of Christian Ministry in 2019.

## Coach

Discovering the right planter is the most important human element in successful church planting. Having a well-trained and experienced coach for that church planter is the second most important.

- The project to overhaul the monthly reporting system with funded church planters is integrated with the coaching system. The developer is working now for a patch to the coaching and reporting system so that new planters who began in October 2018 and later will be on the new reporting system.

- The new reporting system covers five areas of concern as well as statistics of membership, attendance, financial contributions, and giving. The five areas are: Reaching New Believers, Making Disciple Makers, Multiplying Churches, Pursuing Sustainability, and Envisioning the Future.

### Care

- Personalized Christmas gift sent to each church planter couple in December 2018.
- Birthday, anniversary, and prayer need cards were sent to the planters.
- Plans for future church planter regional fellowship events are planned for later this year.

### Multiply

A workshop entitled “How to Lead a Successful Church Planting Ministry” was held September 20-21, 2018. Twenty-two attended this workshop. This workshop is for associational directors of missions, associational church planting teams, pastors, and church leaders who are interested in leading in church multiplication.

## DISASTER RELIEF/CHAPLAINCY GROUP

**Don Williams, Specialist**

**Marianne VanZandt, Ministry Assistant**

Oklahoma Baptists working through Disaster Relief (DR) and Chaplaincy demonstrated the love of Christ by spreading the Gospel from California to Connecticut in 2018. To recap, the first nine months of 2018, Oklahoma Baptists responded to western Oklahoma wildfires; storm damage in Okmulgee, Morris, Tulsa, and Marietta; rehabilitation of the Langston University BCM; flood damage in Weslaco, TX; feeding Oklahoma State Troopers for the two-week teacher walk-out at the state capitol complex; tornadoes in Southbury, CT; wildfire and flood recovery in LeVeta, CO; and hurricane recovery in Puerto Rico.

Since the last board report, Oklahoma Baptists responded to Hurricane Florence recovery in Bayboro, Wilmington, and Rocky Point, NC; flooding in Senora and Fort Worth, TX; the wildfire in Paradise, CA; Hurricane Michael recovery in Panama City, FL; tornadoes around Lake Tenkiller in Oklahoma.

Oklahoma Baptists provided chainsaw and mud-out teams over a three-month period in North Carolina following Hurricane Florence. Extensive flooding occurred in Texas west of Fort Worth down through an area west of Austin; Oklahoma Baptists answered the call for flood recovery assistance. On one occasion, a team was requested to assist a homeowner. The homeowner across the street, Angel, requested help and the team provided the requested assistance. Near the end of the time, a team member sat with Angel on his front porch and shared the Gospel. That day, Angel not only gained hope from his home being cleaned out by Oklahoma Baptists, but received eternal Hope as he prayed to receive Christ on his front porch.

Following the wildfire that devastated the town of Paradise, CA, California Baptists first reached out to Oklahoma Baptists to request assistance with chaplain work. The day after Thanksgiving, chaplains were on an airplane headed to help. The chaplains provided outstanding ministry and even connected with a county sheriff's department that the California State Director said had been previously closed to any interaction with Southern Baptist.

Hurricane Michael brought 27 state conventions together to assist with recovery efforts in Florida. Oklahoma partnered with Arkansas Baptists in response to one of the hardest hit areas, Panama City, FL. For four weeks, Oklahoma and Arkansas Baptists provided as many as 7,000 plus meals a day for the Red Cross to deliver. Chaplains ministered to and prayed for law enforcement at their shift change meeting. Chainsaw teams worked with homeowners who had multiple trees on their homes. One chainsaw team helped a couple and the wife said she was a Christian, but had been praying for her husband, Andy, for years. At the end of two and a half days the team worked at the home and built relationships, Andy prayed to receive Christ.

Tornadoes hit areas around Lake Tenkiller on November 30. The steeple was torn off of Blackgum, First which sustained other damage as well. Oklahoma Baptists provided financial assistance to the church, six members, and five members from Cookson Baptist. Redlands Community College BCM and Northeastern State University BCM worked with DR to provide chainsaw assistance to 61 homeowners.

Finally, during the Christmas break 40 students and sponsors from the OU BCM teamed up with DR to provide recovery assistance to 12 families impacted by Hurricane Michael in Panama City, FL.

Doris Perryman is the DR training coordinator and initial contact coordinator. Over the past 12 months, DR has provided training at eight events for more than 1,000 Oklahoma Baptists. Initial contact team members are, many times, the first contact point with Southern Baptists for homeowners and others impacted by disaster. Perryman has enabled a group of compassionate, Christ-focused team members who visit with, pray with, and share Jesus to those in need. Based on Perryman's commitment to serve the Lord through DR, she was recognized at a worship service in her home church (Norman, First) as the 2018 Disaster Relief Volunteer of the Year.

#### State DR Training Events

February 8-9, 2019	Critical Incident Stress Management (CISM)	OKCPD Train Center
March 21-23, 2019	Operational Stress First Aid/Chaplain's Manual	Baptist Building
March 30, 2019	DR Orientation & Credentialing Event	Oklahoma City, Emmaus

**HISPANIC MINISTRIES**  
**ROBERT HASKINS SCHOOL OF CHRISTIAN MINISTRIES**  
**Mark McClellan, Dean of RHSCM and Hispanic Ministries Specialist**  
**Everardo Borunda, Strategist**  
**Antonio Conchos, Strategist**  
**Grace Obregon, Ministry Assistant**

#### **Hispanic Ministries**

##### Evangelism Conferences

Hispanic Ministries conducted four regional evangelism conferences. This is the first time this conference has been offered in four locations. The new location was the Panhandle. An additional location for the conference is planned for 2019. The theme for the conference was "Makers," making disciples who evangelize. The conference speaker and preacher for the conferences in Tulsa, Ardmore, and Oklahoma City was Luis Díaz-Pabón, editor of the

Fisherman's Bible. He provided workshops on the use of the Fisherman's Bible in evangelism, discipleship, and prayer. He concluded each conference with a powerful message on the necessity of a commitment to evangelize and reproduce evangelists. The conference in the Panhandle followed a different format with a number of conference workshop leaders. Ever Borunda presented training on evangelism, leadership, and preaching to pastors and potential church planters and leaders. Cindy McClellan, Women's Ministry director at Oklahoma City, Trinity, presented workshops to women on women's ministry, leading Bible studies, evangelism and spiritual warfare. Enrique Davila, Youth Ministry Leader at Oklahoma City, Iglesia Bautista Central, presented bilingual workshops to youth on evangelism. Antonio Conchos presented workshops on 3X3 Sunday School Evangelism. Mark McClellan presented workshops on Christian commitment to men and preached the message for the concluding worship service. Lily Facio, Children's Ministry leader at Beaver, Hispanic, along with a team of workers trained in Hope for Children, Evangelism Explosion, trained 25 children in the Gospel and how to share it with others. Overall, there was an excellent response at the conferences and commitment by pastors and church members to evangelize. The conferences were held at Oklahoma City, Rancho Village; Tulsa, Southern Hills; Ardmore, First Hispanic; and Guymon, First Hispanic.

#### Conference to Reach Second and Third Generation Hispanics

Hispanic Ministries continues to make adjustments in an effort to assist the local church in advancing the Gospel among all generations of Hispanics in the state. Several steps have been taken to ensure that the second generation of Hispanics is not lost and forgotten in Baptist congregations.

Last October, Hispanic Ministries, in collaboration with the Church Planting Group, held the very first seminar among Baptist churches on how to reach and keep second and third generation Latinos. Dr. Daniel Rodriguez, professor of Religion and Hispanic Studies at Pepperdine University, spoke about the challenges and solutions the evangelical church faces in America when reaching and keeping U.S. born Latinos with the Gospel. Several pastors and church leaders attended this event. The plan is to continue to offer learning opportunities like this and hopefully, in the future, more churches will be interested in being part of reaching this very unreached demographic in Oklahoma.

As part of this new paradigm in Hispanic work, Hispanic Ministries is in the process of integrating several of the retreats and events with other BGCO departments. Some of these include Women's Retreat, Men's Retreat, Pastors and Wives Retreat, CrossTimbers, and Falls Creek youth camp. The motivation behind this decision has been the steady increase of bilingual people in Hispanic churches who will benefit greatly from the wonderful training and fellowship other BGCO ministries offer.

#### Regional Hispanic Women's Conference

Hispanic Ministries worked in partnership with the Southeast Oklahoma Hispanic Regional Fellowship to provide a regional Women's Ministry Conference at Lexington, First. One hundred women attended the conference. Ana Melendez, LifeWay, was the conference speaker.

#### Pastoral Ministry

Hispanic Ministry staff have met personally with 40 Oklahoma Hispanic pastors since September. These visits encouraged, provided mentoring, and served as catalysts in planning for the advance of the Gospel in their church area, as well as developing strong working relationships with BGCO personnel and ministries. Hispanic Ministry staff met with pastors and leaders of the Regional Hispanic Fellowships for planning, encouragement, and promotion of

the Cooperative Program. Staff assisted congregations in incorporation and location of new facilities. The staff also participated in the ordination of a pastor.

#### Personal Evangelism Training

Mark McClellan began training the pastor and ten members of the Hispanic congregation in Lexington in Evangelism Explosion. This training will continue in 2019 in hopes of establishing a center for training there. Antonio Conchos met with leaders from the Southeastern Oklahoma Hispanic Fellowship to begin training pastors and members in Narrative Evangelism Weavers beginning in January 2019.

#### Robert Haskins School of Christian Ministry (RHSCM)

Enrollment continues to grow in the RHSCM. Between 80 and 100 students are expected to be enrolled in courses for the semester beginning February 2019. There are 10 to 15 new courses projected to be recorded in the spring of 2019 and approximately five more during the summer of 2019. Completion of all courses for the curriculum of both the Hispanic and MVP programs is projected for summer 2019. This is a significant accomplishment. New courses will be recorded and developed in the Native American program this year. A number of instructors have been recruited for the African American program and significant course development is projected for the spring and summer 2019. This will provide a number of courses for a good enrollment in those programs for fall 2019. Revised orientation for mentors has been developed and work has begun on new templates for course projects. One of the new curricular developments are seven-week courses on subjects such as Spiritual and Church Leadership and Children's Ministry. RHSCM staff continued to assist in mentoring students.

Two new promotional videos have been recorded, one is Spanish and one in English. These are short (1 minute 45 seconds) and efficient means to inform and promote the RHSCM in churches.

The first graduate of the RHSCM, Michael Wilson, was presented with a diploma and shepherd's staff at the BGCO Annual Meeting on November 13. Wilson serves as youth pastor at Okarche, First, and will soon become a church planter. The RHSCM honored Wilson at a banquet on November 12. The banquet was very well attended and served to cast the RHSCM vision to pastors and potential church leaders. With pastors, students, and church members representing the various programs of the RHSCM, the banquet highlighted the growing diversity of the RHSCM and Oklahoma Baptists. The president of the RHSCM, Dr. Hance Dilbeck, spoke words of encouragement, challenge, and vision to all who attended.

**MULTI-ETHNIC MINISTRIES**  
**Emerson Falls, Specialist**  
**Ben Little, Strategist**  
**Walter Wilson, Consultant**  
**Shelley Urton, Ministry Assistant**

#### **Native American Ministries**

The major objectives of Native American Ministry are:

1. Leadership Development – to recruit and develop leaders for Native churches.
2. Evangelism – to empower and equip local churches to impact lostness in Oklahoma.
3. Mission Points – to establish Christian communities (churches) where strategically needed.
4. Revitalization – to assist feeble churches to experience spiritual and ministry renewal.



### Leadership Development

Potential leaders are discovered and encouraged through consultation with pastors of Native American churches through participation in Indian Falls Creek and through the support of Converge (an event that brings together young adult leaders from around the state). Potential leaders are encouraged to pursue higher education at Oklahoma Baptist University. Because the vast majority of Native American churches are multi-vocational churches, potential leaders are encouraged to receive training through the Robert Haskins School of Christian Ministry (RHSCM) Native American track. Fifteen students were enrolled for the fall 2018 semester. Based on application and enrollment information, 15 or more students are projected for the spring 2019 semester. Enrollment has been increasing as more people hear about RHSCM. Two of the students will graduate in 2019 (our first graduates in the Native American track).

Another valuable leader development practice involves the use of mentors. Native American Ministries is developing a cadre of mentors in various geographical regions throughout the state. Although in the initial stages, the results are encouraging. Warren Pratt, Jr. is mentoring eight new ministers in the north central fellowship area. Some of the mentees are planting a new work in Enid. Others are filling pulpits in western Oklahoma.

Bill Barnett is mentoring 12 new ministers in Seminole. They had their first meeting in December 2018. Mentees will be involved in pulpit supply and a new work (yet to be determined). Steve Wall will begin a mentoring group in spring 2019.

### Evangelism

The purpose of the Oklahoma Indian Evangelism Conference is to inspire and equip local churches in evangelism. In order to involve more people and churches in this event, the conference will be a one-day event held in multiple locations throughout the state. Conferences will be held in Muskogee on March 9, 2019; Ardmore on March 16, 2019; and Weatherford on March 23, 2019.

Two new contextual resources will be introduced at the event. A contextual tract has been developed that talks about how fry bread is important to Native people. The tract then presents Jesus as the Bread of Life and invites the reader to find fulfillment in life through Christ.

A breakout session will be held to train participants in how to conduct "Brown Bag Bible Studies" in Native American communities, such as tribal administration offices. The intent is to get people out from the four walls of the church building into the community to build relationships and share the Gospel.

In addition to the regional evangelism conferences, the Native American churches in Oklahoma will conduct simultaneous revivals in April 2019. Revival is the prelude to evangelism. Before churches can experience the power of God in evangelism, there must be spiritual vitality in the churches. This is the purpose of conducting simultaneous revivals.

### Mission Points

Because Native Americans represent 9 percent of the state population, there are many locations in Oklahoma that have small, but significant Native communities. If the BGCO is going to impact the lostness of Native people, the BGCO must establish witnessing communities in these areas. While it is unlikely that a full-time ministry can be supported by the local people, the BGCO can develop "mission points" where a Gospel ministry is established and supported by the local people. A person or couple is identified who will go to the mission point for the purpose

of starting an evangelistic Bible study in the area. This person(s) could be a layperson who is an active Christian in their own church. The goal is to start a local Bible study, make disciples, develop a local person to lead the study and leave. This will provide a Gospel witness in areas where it would be difficult to sustain with outside resources.

Mission points are currently in process at the following locations: Talihina, Tonkawa, Enid, Durant, and Marietta.

#### Other Important Activities

As part of Oklahoma's partnership with Alberta, Canada, Native churches are seeking to partner with First Nations churches in Alberta. Four pastors, in remote locations, plan to enroll in RHSCM.

Native Christians from churches across the state will be trained as Community Impact Chaplains. They will seek to serve Native communities and tribal organizations. Chaplaincy training will be conducted in the spring of 2019.

#### **African American Ministries**

Dr. Walter Wilson serves as a part-time consultant for African American Ministries. He is also the pastor of Lawton, Friendship. Wilson serves as the director of the African American track of the RHSCM. Courses are being developed to strengthen and develop African American pastors.

In his first year of ministry, Wilson met individually with African American pastors and several have expressed interest in affiliation with the BGCO.

In July, with support from the BGCO, Wilson was able to take pastors and their wives to the Black Church Life Conference hosted by LifeWay at Ridgecrest Conference Center. The African American Ministry partnered with the BGCO Evangelism Office to host two evangelism rallies to equip African American pastors and laypeople with evangelism tools.

Activities planned for 2019 include:

- Evangelism Conference (with an emphasis on Sunday School)
- Take key African American leaders to the SBC conference in Birmingham, AL
- Attend Black Church Week in North Carolina with ten key leaders
- Continue to network the non-BGCO Black churches

### **MULTI-VOCATIONAL PASTOR MINISTRIES**

**Philip G. Jones, Strategist**

**Shelley Urton, Ministry Assistant**

Multi-Vocational Pastor (MVP) Ministry has completed its rebranding from Smaller in Attendance Church (SAC). The name change has been welcomed by pastors in the smaller attendance churches. One of the ministry objectives of MVP Ministry is to encourage pastors and the name change has helped accomplish that goal.

MVP Ministry continues to do one-day deacon training events across the state. At this time over 410 pastors, deacons, and other laymen have attended these one-day events. While MVP Ministry continues to schedule associational meetings, pastors who have attended the associational deacon training event are scheduling follow-up training with their deacons at their

churches. These will be led by Jones and will be conducted in a three-hour meeting on a Sunday afternoon.

MVP Ministry is making plans to promote and train pastors to conduct Church and Community Spiritual Awakening Project. The project is a plan that will allow a pastor to lead the church through a process to experience spiritual awakening and to impact lostness in the community. Those in MVP Ministry ask for prayer that this project will cause the smaller in attendance churches collectively to see a closer and more dynamic relationship with God. This will hopefully result in a spiritual awakening in the church and the community. A goal of 40 participating churches has been set. MVP Ministry will provide financial assistance to any MVP church that may not have the money to conduct this project and provide materials to help each pastor conduct the project. The first training for pastors took place at one of the State Evangelism Conference (SEC) breakout sessions.

The second MVP Pastors and Wives retreat at Falls Creek is set for March 1-3, 2019. The theme will be "The Anchor Holds." The program personalities are Ken Weathersby, Bobby Clark, David Burton, Glenette Russell, Robin Bowen, Brett Selby, Walter Wilson, Velma Wilson, Fausto Gonzales, and Masters Voice.

**PARTNERSHIP MISSIONS**  
**Mike Hand, Strategist**  
**Tara Matlock, Ministry Assistant**

God continues to do great things through Oklahoma Baptists and the four partnerships. BGCO partnerships have reached an epic increase from 9 in 2016 to 85 at the end of the third quarter of 2018. As 2018 closed, some partnerships concluded while others were impacted by pastoral leadership change. With these changes, the end of the year partnership total changed to reflect 74 BGCO churches and associations ministering in partnerships in Guerrero, Edmonton, Calgary, and Latvia.

**Guerrero** – The BGCO is in its fifteenth year of partnership in Guerrero, Mexico. During the past 14 years, Oklahoma Baptists have assisted in planting 78 new churches and have received reports of more than 1,700 professions of faith. The situation with the increase of drug cartel activity and the travel warnings issued by the U.S. State Department continue to be monitored. While this is not the first time travel warnings have been issued, no new vision trips are being planned at this time. Financial support for the work in Mexico still continues as the BGCO partners prayerfully watch the updates on travel.

**Edmonton** – Interest in the partnership with Edmonton, Alberta, continues to increase among BGCO churches. Currently, there are 25 churches and associations participating in the partnership in Edmonton. Statistics indicate that 62 percent of pastors attending vision trips to Edmonton have become active partners with the mission in Edmonton. A vision trip to Edmonton is planned for April 25-29, 2019.

The church planting efforts continue to expand. The need and opportunities are more plentiful than can be met by the number of church planters. Continue to pray that God will raise up more laborers in Edmonton.

**Calgary** – Twenty-eight pastors, directors of missions, and their wives flew to Calgary on November 16-20, 2018, for a vision trip and the annual Canadian National Baptist Convention

pastors and wives retreat. The purpose was to lay the foundation for expanding the BGCO's Alberta partnership to include both Edmonton and Calgary. The team toured Calgary with potential pastor partners, preached in Calgary churches on Sunday, and participated in the retreat on Sunday night and Monday. Thirteen pastors and DOMs participated and returned to Oklahoma asking God what He would have them do. At the end of 2018, 6 of the 13 pastors had committed to partnering beginning in 2019. Please continue to pray for more BGCO partners for Edmonton and Calgary.

**Latvia** – In its third year of partnership, BGCO churches and associations have 28 partnerships in Latvia. Seven pastors and directors of missions traveled to Latvia September 26-October 3, 2018. Latvia is now the largest partnership. To date, approximately 70 pastors have traveled to Latvia. The church-to-church partnership continues to be effective in building solid relationships with Oklahoma Baptists and Latvian believers for the advancement of the Gospel. Pray for the team participating in the next vision trip, May 15-22, 2019.

### **PERSONAL EVANGELISM**

**\_\_\_\_\_, Specialist**  
**Tara Matlock, Ministry Assistant**

The State Evangelism Conference (SEC) was held at the newly remodeled Del City, First Southern. The date of this conference was January 28-29, 2019. The senior adults were blessed to hear Dr. Dilbeck preach the Word and were entertained by the comedian Chonda Pierce. After the session, the Disaster Relief team provided a wonderful meal. The conference also included great preaching by men like Elmer Towns, Ed Newton, Bill Britt, A.B. Vines, Kie Brown, Thomas Hammond, and others. Master's Voice led in worship throughout the two-day conference, and Cody Dunbar lead worship on Tuesday evening. Much work, planning, and prayer took place in preparation for this conference.

### **WOMEN'S MISSIONS & MINISTRIES**

**Amy Cordova, Specialist**  
**Alexandra Bays, Ministry Assistant**

**State Evangelism Conference:** A women's session was offered on Tuesday, January 29, 2019, as part of the State Evangelism Conference at Del City, First Southern. Mona Sabah Earnest was the keynote speaker, sharing her testimony on coming to faith after being raised in a Muslim home. Donna Paulk, Women's Ministry Strategist at the Virginia State Convention, taught on practical evangelism. Several Oklahoma women shared on a panel about actively sharing their faith. Chanda Graham led worship. The session was recorded and is available on the Women's Ministry website as an evangelism resource.

**BGCO Women's Leadership Teams:** All of the leadership teams for BGCO Women will meet February 22-23 at Falls Creek for a planning retreat. There are currently 46 women from across the state who serve on one of these teams.

**2019 North American Mission Emphasis:** Promotional materials for the Annie Armstrong Easter Offering have been mailed to BGCO churches as well as state WMU directors and Directors of Missions. The week of prayer is March 3-10.

**2019 BGCO Women's Retreat:** In January, the Women's Office began promotion in the churches by hosting a launch party in Oklahoma City and Owasso. The free event was designed to equip group leaders with helpful resources and information to promote the annual Women's Retreat at Falls Creek Conference Center. The dates for the retreat are April 12-13. The theme is "Light." Keynote speakers include Lysa TerKeurst, Rosaria Butterfield, and Caleb Freeman, along with his father Jeremy. Point of Grace and For All Seasons will be leading worship.

## **REPORT TO OPERATIONS COMMITTEE**

**February 2019**

**D. Scott Phillips, Team Leader**

**Shasta Baker, Administrative Assistant**

### **COMMUNICATIONS GROUP**

**Brian Hobbs, Communications Group Leader**

**Lori Coats, Ministry Assistant**

The Baptist General Convention of Oklahoma (BGCO) Communications Group tells the story about what God is accomplishing through Oklahoma Baptists. From advancing adoption in Oklahoma to churches serving children and families amid the teacher walkout, the BGCO Communications Group and *Baptist Messenger* have highlighted a wide range of positive stories in the news media and through BGCO print and digital platforms.

### **THE BAPTIST MESSENGER**

**Brian Hobbs, Editor**

**Chris Doyle, Managing Editor**

The *Baptist Messenger* concluded its final year of publishing weekly in 2018. Announcements were featured in the December editions of the *Messenger* changing its schedule to printing twice a month in 2019.

The *Messenger* also announced its plans to expand upon its product line, which includes breaking and current news on [www.baptistmessenger.com](http://www.baptistmessenger.com). Other *Messenger* resources consist of the free Messenger Go smartphone app, [www.wordslingersok.com](http://www.wordslingersok.com) a blog website, *Messenger Insight* podcast, social media channels, and a quarterly Spanish edition.

Highlights from the final quarter of 2018 include reporting the involvement of Oklahoma Baptists in “See You At The Pole” events across the state. Thousands of students and church leaders participated in morning observances at school flagpoles and rallies that evening. The *Messenger* reported on a rally in Durant that drew more than 1,650 students and guests from 32 area churches.

The October 11 edition reported 66 International Mission Board missionaries participated in a commissioning service in Richmond, VA. Eleven of the missionaries have Oklahoma connections.

The *Messenger* made a great emphasis in promoting the November 13 rally “The Gospel, The Church and Foster Care,” with Q&A-style articles from interviews of those involved in coordinating the event, including Greg McNeece, president of Oklahoma Baptist Homes for Children (OBHC); Hance Dilbeck, executive director-treasurer of the Baptist General Convention of Oklahoma (BGCO); Teri Blanton, OBHC foster care coordinator; and Amy Cordova, BGCO Women’s Missions and Ministry specialist.

The October 25 and November 1 editions featured articles written by Andy Harrison, current BGCO director of conference centers, on new camp regulations for Falls Creek youth camps. The *Messenger* also promoted the BGCO Annual Meeting, leading up to the event at Edmond, First, November 12-13. The November 22 edition featured highlights of the annual meeting,

which included the installation of Dr. Hance Dilbeck as the ninth executive director-treasurer in the state convention's history.

WordslingersOK.com continues to be an effective communication source as a blog website with more than 15 bloggers contributing regularly, offering blogs on topics relating to news, culture, faith, and more.

### **ETHICS & RELIGIOUS LIBERTY COMMITTEE**

**Brian Hobbs, ERLC Committee Liaison**

The BGCO's ERLC Committee published writings in the *Baptist Messenger* and online related to numerous key topics being debated in the public sphere, including marijuana legalization, pro-life laws, and issues connected to the 2018 midterm elections. The ERLC made plans for the 28<sup>th</sup> annual Rose Day event (February 6); produced new materials for churches for Sanctity of Human Life Sunday; and created resources for churches to promote foster care ministry in a local context.

### **PUBLIC RELATIONS**

**Brian Hobbs, Communications Director**

The BGCO received positive news attention from local, state, and national news sources in recent months. From coverage of the BGCO Foster Care event in *The Oklahoman*, The House FM Radio to KFOR-TV, media sources covering Oklahoma Baptist disaster relief efforts in the wake of hurricanes and wildfires, the BGCO name was given wide exposure to many audiences. The BGCO communications director continues to send out frequent news releases and alerts, sharing with media about positive events and ministries the convention is advancing.

### **MEDIA GROUP**

**Walter Johnson, Creative Director**  
**Lori Coats, Ministry Assistant**

The Baptist General Convention of Oklahoma (BGCO) Media Group supports the creative, media, and web efforts of the BGCO staff and its ministries. The audio/video portion has continued to produce numerous video pieces including: Explore the Bible video series, video courses for the Robert Haskins School of Christian Ministry, various promotional pieces, and the Messenger Insight video podcast with guests including Teri Blanton & Amy Cordova, Greg McNeece & Dr. Hance Dilbeck, and Kelly King. Production continues on the Messenger Insight audio podcast with guests including Dr. Russell Moore, Dr. Elmer Towns, and Dr. James Emery White. Production assistance was also provided for the BGCO 2018 Annual Meeting and Foster Care Rally, the 2019 State Evangelism Conference, and the 2019 Youth Evangelism Conference. The Media Group also manages over three dozen websites and web applications. Work continues to migrate static assets (images, pdfs, mp3 files, etc.) to Amazon Web Services to be used as a content delivery network to increase performance and load times. In addition, the BGCO is using social media, email, and text messaging to promote various events and continually exploring the use of new social media platforms for outreach. The Media Group is committed to ensuring that the BGCO stays knowledgeable in all of these areas and in front of current trends as we serve and communicate with Oklahoma Baptist.

**TECHNOLOGY**  
**Will Wright, Director**

The Office of Information Technology provides planning, implementation, and maintenance of network services for the BGCO offices, BGCO conference centers, and as a contractor providing the same services for Baptist Village Communities (BVC) at 14 BVC campuses.

These network services include infrastructure cabling, switches, wireless access points, routers, and a combined total of over 100 servers (most of which are virtual). Also includes support of over 600 users and personal computers consisting of laptops, desktops, and tablets, and three separate but interconnected phone systems for the BGCO, The Baptist Foundation of Oklahoma, Oklahoma Baptist Homes for Children, and Baptist Village Communities (BVC). Over 1,000 intelligent technological devices are managed and maintained.

The newest BVC memory care facility in Owasso was brought online. That included two computers, five wireless access points, and one new timeclock.

The technology side of the new OU BCM structure in Norman, which will include Access Control, Wi-Fi, Dante audio network, and security cameras building wide is in the final stages.

The rebuild of the Resume Sharing website is 90 percent complete and hopefully will be finished completely by second quarter.

One small fiber install project was repaired at Falls Creek that allows us to physically connect the maintenance shop to the network.

The helpdesk ticketing system reported that 1,543 requests were handled in the last quarter of 2018. A 99.3 percent resolution rate was achieved with an average response time of 2:17 hours including weekends and holidays.

**FALLS CREEK CONFERENCE CENTER**  
**Andy Harrison, Director of Conference Centers**  
**Elizabeth Keck, Ministry Assistant**

Fall Back Weekend was held at Falls Creek October 19-20 and drew a registration of 1,455 middle school and high school students and sponsors. Brian Mills, collegiate pastor at Cross Church in Fayetteville, AR, spoke at the event. This was the eighth year for Falls Creek to host this weekend retreat.

**CROSSTIMBERS CONFERENCE CENTER**  
**Andy Harrison, Director of Conference Centers**  
**Elizabeth Keck, Ministry Assistant**  
**Clay Young, CrossTimbers Manager**

CrossTimbers hosted the Catapult Retreat for the third straight year and there were 162 fifth and sixth graders in attendance. Catapult is a retreat for pre-teens entering the youth group and seeks to build leaders in intentional ways.



## **CHURCH AND EMPLOYEE BENEFIT SERVICES**

**Thomas Jordan, Specialist**  
**Lou Ann Abel, Ministry Assistant**  
**Laney Ellis, Ministry Assistant**

**Insurance** - The BGCO completed its second year of self-funding for medical insurance for employees for 2018. The medical plan for 2018 will experience a loss of over \$200,000.

BGCO retiree prescription and medical coverage will be with UnitedHealthcare in 2019. Retiree medical insurance premiums experienced a small decrease for 2019.

The dental insurance benefit will again be self-funded for 2019. Delta Dental will be the plan administrator and the source of network providers. The dental plan, after four years of self-funding, has experienced a net gain of about \$20,000.

The self-insured workers' compensation plan for the BGCO will finish approximately \$8,600 above budgeted expenses for 2018.

**December DOM Retreat** - The annual retreat for Directors of Missions was held in December. The RITSS Conference (Retirement, Insurance, Taxes, and Social Security) provides financial information that relates to and impacts churches, associations, and church leaders. Guest speakers provide information on retirement saving, insurance, tax issues, Social Security, and other personal financial topics.

**Merit Raises for Employees** - The BGCO administered merit based pay raises for 2019. The pay raises were based on the evaluation of employee performance.

## **HISTORICAL COMMISSION REPORT**

**Bob Nigh, Historical Secretary**

Induction of two persons into the Oklahoma Baptist Historical Society Hall of Fame (HOF) and the presentation of distinguished service awards highlighted activities of the Oklahoma Baptist Historical Society and Commission during 2018.

Inducted into the HOF during the Society's annual meeting in September were Wallie Amos, (W.A.) Criswell, Jr., and Albert McClellan.

Receiving Distinguished Service Awards posthumously during the Historical Secretary's report to messengers at the Baptist General Convention of Oklahoma (BGCO) Annual Meeting at Edmond, First in November were well-known childhood ministry specialist and author Willa Ruth Garlow and pastor John Bisagno, both of whom passed away earlier in the year.

The 2018 Gaskin Church History Award was presented to Shawnee, Immanuel. *Immanuel Baptist Church: 100 Years of Serving God and Serving Man* was written by John Nichols, who accepted the award during the BGCO Annual Meeting.

The Historical Secretary provided anniversary certificates to 16 BGCO-affiliated churches during the year, and he and his wife personally presented the certificates on several occasions. Churches recognized in 2018 included Antlers, First (125th Anniversary); Bethany, Macedonia (25th); Blair, First (125th); Chandler, Southern (40th); Covington, First (100th); Fort Gibson,

South Ridge (25th); Guymon, Grace Southern (25th); Lawton, Northside (75th); Midwest City, Soldier Creek (75th); Oklahoma City, Exchange Ave. (100th); Perry, First (125th); Porum, Friendship Chapel (25th); Sallisaw, Hanson First (125th); Skiatook, Lakeview Southern (25th); Tecumseh, First (125th) and Velma, First (125th).

This year marked the 60th anniversary of the *Oklahoma Baptist Chronicle*, the Society's semi-annual publication begun in 1958. An article highlighting the publication was printed in the autumn 2018 issue, along with an article outlining the purpose of and holdings in the Gaskin Baptist Archives housed at Oklahoma Baptist University.

## **REPORT TO EQUIPPING COMMITTEE**

**James Swain, Team Leader**

**Mary Bauer, Administrative Assistant**

The Equipping Team has enjoyed a full spring with numerous activities and events throughout the various ministry areas of the team. One of the ways the Equipping Team serves is through programming events that strive to strengthen the ministries of local churches across the state. The Priority of Preaching Conference, held the last week of February, continues to be a great time to equip pastors and staff members in expository preaching. Edmond, First hosted the event that featured instruction and sermons from D.A. Carson, Paul House, and Jim Shaddix. The Tulsa Groups Summit was hosted by Jenks, First on April 5 with a packed house in attendance. A main session that featured Steve Gladen, Mindy Caliguire, and Daniel Im provided inspiration and numerous breakouts gave relevant equipping to leaders. "The One" was the theme of the Rewired Men's Conference at Falls Creek with over 2,000 men from 250 churches attending. Preparations are being finalized for another summer of youth camp at Falls Creek and Children's Missions Adventure Camp at CrossTimbers and Grand Lake Assembly in Grove. The summer of camps begins with Camp Perfect Wings at CrossTimbers on May 30.

The Equipping Team also serves Oklahoma Baptist churches through providing training and consultation. One of the exciting things that took place this spring was the training of Vacation Bible School leaders for associational teams with a strong participation at the clinics in Muskogee and Oklahoma City. A new group of Transitional Pastors were trained to help meet the needs of the ministry of assisting churches in the critical time of transition between pastors. Team members have been busy working with churches and associations across the state in preparation for ministry activities and events as well as assisting in the ongoing ministries related to areas of focus on the team.

These are just a few examples of the work of the Equipping Team this spring. The following reports from the team will provide more information about the ways the Equipping Team has been encouraging the advancement of the Gospel in our state.

**Bob Mayfield, Specialist**

**Dori Turner, Ministry Assistant**

Sunday School is the largest single organization in Oklahoma Baptist churches. Five years ago, the BGCO developed a statewide strategy called ReConnect Sunday School. We are committed to ReConnect as our state's primary strategy because using the church's Sunday School is the optimal way to involve more Oklahoma Baptists in evangelism and disciple-making. It only makes sense that the church's largest organization focus on the church's primary mission.

### **GO Disciple D-Group Studies**

The Great Commission states that followers of Jesus are to be disciple-makers. Our BGCO *GO Disciple* series is designed to help the local church make disciples through small-er groups of four to six people, called D-Groups. D-Groups focus on daily devotions, Scripture memory, group Bible sharing, accountability, and prayer. Almost 50 churches are using Go Disciple D-Group materials. Current studies available include:

- Radical Kingdom (Matthew 5-7)
- Press On (Philippians)
- Jesus is Better (Hebrews)

- Psalms for Your Soul (16 selected Psalms)
- Crucify the Flesh (Galatians)
- Weaker is Stronger (2 Corinthians)
- Jesus is Life (Gospel of John)
- Fulfilled (2 Timothy/Titus)
- Wisdom Works (James)

### **ReConnect Sunday School Online**

Every Monday, teachers who use Explore the Bible or Bible Studies for Life by LifeWay have the opportunity to view a 15-minute video that reinforces the doctrine and important issues of the weekly Bible study in adult groups. These videos are uploaded to Facebook on the @reconnectss page, and are also available to view at [www.reconnectss.com](http://www.reconnectss.com). Views of the doctrine video have grown to almost 5,000 views each week.

### **The Beta Collective**

The Beta Collective is a seminar-style process for the church's pastor and small group leader to discover and develop skills to lead a Great Commission Sunday School or small group organization. Participants learn how to develop a leadership pipeline, start new groups, develop effective outreach, and develop a comprehensive small group strategy. We have 32 churches meeting in five locations that are involved in Beta this year. Churches in an additional four locations meet in their association to view each month's presentation online and dialogue about how to have a Great Commission Sunday School.

### **Tulsa Groups Summit**

The Tulsa Groups Summit had 450 small group and Sunday School leaders of all age groups meet at Jenks, First on April 5. Steve Gladen, Mindy Caliguire, and Daniel Im keynoted the Summit. The Summit also had 20 breakout sessions. The Tulsa Groups Summit was developed by a steering team of leaders from Tulsa area churches. The Tulsa Metro Baptist Network and the BGCO partnered together for a successful small group training event.

## **CHILDREN'S MINISTRY CROSSTIMBERS CHILDREN'S MISSION ADVENTURE CAMPS CAMP PERFECT WINGS**

**Charlie Gatton, Camp Program Director and Children's Ministry Specialist  
Pat Jones, Ministry Assistant**

CrossTimbers 2019 planning is in full swing. There are still summer positions available for college-age students to serve on staff this summer. Applicants are encouraged to apply on the [www.crosstimbers.org](http://www.crosstimbers.org) website. CrossTimbers Camp at Davis and Grove will offer a total of 15 sessions of camp. Also provided at Davis is Camp Perfect Wings for special needs individuals.

The CrossTimbers planning team has written some amazing mission stops for all three camps, as they met in March, April, and May. For 2019, the mission stops are modeled after the local church with representations from local, national, and international places. In order to align with GoStudent mission trips, the mission stops are: Tulsa; Seattle, Washington; and Seville, Spain. Oklahoma students are involved with missions in all of these locations. Tulsa represents a unique opportunity and challenge for CrossTimbers campers to personally participate in mission trips in the future.

Charlie Gatton traveled to several college campuses recruiting for summer staff and also led a church group in a camp work weekend at Davis. Gatton has also teamed with Mark Jones in leading Community 94, as the BGCO is now providing this ministry in Oklahoma City and Broken Arrow.

Pre-camp meetings were held: April 29 at Oklahoma City, Southern Hills; April 30 at CrossTimbers Davis; and May 2 at the Grove campus. Camp requirements were explained and the camps were open for tours of each facility. The BGCO Childhood Ministry Office is excited about what God has in store for the summer of 2019.

## **FALLS CREEK YOUTH CAMP PROGRAMMING**

**Todd Sanders, Specialist**

**Sarah Wooten, Assistant**

### **Some 2019 Highlights**

Missions mobilization is a staple at Falls Creek youth camps. Students and leaders may engage in activity in three different mission venues (the Missions Center, Missions Village, and GoMobile) in the afternoon and evenings at Falls Creek. Focus on upcoming 2020 GoStudents projects will create awareness of lostness, engage students in praying for the nations, and connect them with mission opportunities.

Groups can give to the My5 Offering again this year. The offering supports students participating in GoStudents projects as well as the One Community Center Project in conjunction with a church plant in Tulsa. Students can also participate in giving through purchasing "Move" wristbands while at camp.

There will once again be a full line up of breakouts. Breakouts are as follows:

Spiritual Life: Titus, Old Testament Prayers for New Testament Living, Worship, Evangelism, New Believers, Called to Ministry

Hot Topics: Gender Issues: From Confusion to Clarity; Project Love (Guys Only and Girls Only), Dealing with Temptation

Life Skills: How to Love in a Hate-Filled World, Decision Making

### **Prayer Preparation**

The work of the Holy Spirit is the reason for spiritual fruit at and through the ministry of Falls Creek youth camps. Leaders and members may find a number of ways to pray for the work through youth camps this summer. They are as follows:

5 Critical Concerns

8-week prayer guide (formerly the 60-day prayer guide)

Adopt a Cabin

And NEW for 2019! The church prayer request wall

You will also find a list of ideas for addressing prayer for your camp week and for the summer.

Visit [www.skopos.org/fallscreekprayer](http://www.skopos.org/fallscreekprayer) to access the all prayer elements and emphases in advance of Falls Creek youth camps 2019.

### **Prep Meetings**

Nine regional Falls Creek youth camps prep meetings were held in April. Leaders assembled from around the nation for orientation on safety and security policy updates and general camp information.

## **STUDENT EVANGELISM & MISSIONS**

**Brian Baldwin, Specialist**  
**Amy Biliske, Ministry Assistant**

### **GoStudents Training Retreat**

The GoStudents Training Retreat was held on March 29-31 at Oklahoma City, Eagle Heights. It was a crucial event for all students and adults attending GoStudents projects this summer. Several missionaries and church planters were flown in to help prepare the students for their trips and to develop relationships before each trip begins. There was a training time for coordinators and field reps on Friday before the students arrived in order to discuss final ministry and logistical details. George Siler, IMB Student Mobilization Specialist, came to help train coordinators, encourage parents, and help train participants. The retreat started with a parents' meeting to discuss the vision of GoStudents, safety concerns, and more. There was also a time for parents to meet and ask questions of the coordinators leading their student's trip. The individual trip groups met for four orientation sessions to build relationships, learn about culture, and receive tips on preparing themselves to minister in their particular city this summer. The students were also equipped to be able to have Gospel conversations. The retreat ended with missionaries and church planters giving personal challenges to the students and a powerful prayer experience that was an encouragement to everyone. After the retreat both Belize teams were trained in the Freedom Drama and performed it in two separate locations Sunday night.

Currently GoStudents is preparing for around 300 participants to take part in GoStudents trips to Tulsa; Oklahoma City; Lawton; Portland, Oregon; Seattle, Washington; Edmonton, Canada; Calgary, Canada; two trips to Belize; Vila Real, Portugal; Madrid, Spain; Latvia; Cambodia; and East Asia. This summer is expected to be one of the biggest groups of students to participate with GoStudents in its history!

### **GOODNEWS Training Events and Resources**

Now that the *GOODNEWS Gospel Conversation* has been developed to give people a start-to-finish guide to having Gospel conversations, people have requested training events to help inspire and equip their students and adults with this strategy. This winter and spring, many churches and associations have requested and experienced GOODNEWS trainings. It was the core evangelism training at the State Youth Evangelism Conference (YEC) and the GoStudents Retreat. Plans are being made to once again get this resource into the hands of as many students and leaders as possible this summer at Falls Creek through the Mission Forum, Mission Village, and the Missions Center. Falls Creek staffers will be equipped to use the GOODNEWS strategy to minister this summer at camp. There currently is a section on the EvangelismOK app for the GOODNEWS strategy, and plans are currently being made for its own autonomous app that will have multiple uses to equip and inspire students and youth leaders to be more Gospel advancing.

### **Falls Creek Prep Meetings: Student Evangelism and Missions**

An emphasis was made on student evangelism and missions at each of the nine Falls Creek prep meetings around the state. Youth leaders were informed and encouraged to prepare to make advancing the Gospel through students a priority with camp. The opportunities emphasized were the Missions Center, Missions Village, GoMobile, Missions Forum, 2020 GoStudents projects (and Oklahoma Projects for 2019), My5 Offering, and many other programs and events.

**STUDENT EDUCATION**  
**Todd Sanders, Specialist**  
**Amy Biliske, Ministry Assistant**

**Area Networks**

Oklahoma Baptist youth ministry has entered into a generous partnership with Youth Ministry Booster to provide a network platform aimed at connecting BGCO youth ministry leaders around the state in both physical and digital network meetings as well as providing ongoing training and encouragement opportunities. Leaders can access the platform free of charge by visiting [www.skopos.org/networks](http://www.skopos.org/networks). This resource is provided by the generous gifts of Oklahoma Baptists through the Cooperative Program and the State Missions Offering.

**DiscipleMe Labs**

In 2019, churches will have the opportunity to schedule DiscipleMe labs to receive training in reproducible disciple-making behaviors. Labs can be booked through the Youth Ministry Office. Churches can also schedule youth worker (Sunday School, small group, youth ministry) training through the Youth Ministry Office by emailing [tsanders@bgco.org](mailto:tsanders@bgco.org).

**Oklahoma Youth Minister's Association (OKYMA)**

OKYMA met at Oklahoma City, Quail Springs for the April meeting. One-hundred fifty-six leaders from across the state attended. The focus topic for the open collaboration was "Customizing Camp to Maximize Impact." The meeting also hosted a resources fair with vendors helpful to youth ministry. The meeting was followed by a Falls Creek youth camps regional prep meeting.

**Skopos Website**

Continue to keep up to date with Oklahoma Baptist Youth Ministry by visiting our website, [www.skopos.org](http://www.skopos.org).

**Social Media**

Also, follow the work of Oklahoma Baptist Youth Ministry through the BGCO on Facebook (Skopos.org), Twitter (@okskopos), Instagram (@okskopos), or on the web at [www.skopos.org](http://www.skopos.org).

**YouVersion Reading Plans and Spiritual Follow-Up Resources**

Thirteen new reading plans are now available for student or adult use. The new reading plans include past youth camp quiet times guides (2006-2018). These resources, as well as our Falls Creek youth camp follow-up resources, can be found on the YouVersion Bible app. The follow-up resources (*The Pursuit*, *The Discovery*, and *The Devotional to End All Devotionals*) are also available on [www.skopos.org](http://www.skopos.org).

All BGCO reading plans are approaching 400,000 subscribers with a near 60 percent completion rate. *The Discovery* 35 call to ministry reading plan has seen over 40,000 completions. Since its release in June 2018, the 40 day *Devo to End All Devos* plan has seen over 1,800 completions.

**CHILDREN'S MINISTRY  
CHILDHOOD EDUCATION**  
**Mark Jones, Childhood Ministry Consultant**  
**Pat Jones, Ministry Assistant**

**Community 94**

Community 94 met in February, March, April, and May. In an effort to reach more children's ministers, this ministry is now being offered at the Baptist Building and at Broken Arrow, First. Mark Jones and Charlie Gatton rotate each month in leading these meetings in both locations.

**Vacation Bible School 2019**

The state VBS team received training in Fort Worth, Texas, on January 24, 2019. The team provided training to associational VBS teams on February 13-15, 2019, in Muskogee and Oklahoma City. Training was provided to 38 Oklahoma associations.

**Mission Ignition**

Mission Ignition took place on March 2 in three locations: Oklahoma City, Southern Hills; Tulsa, First; Lawton, First East. This was a great day for 1<sup>st</sup>-6<sup>th</sup> graders to meet actual missionaries and participate in exciting activities. The total attendance for 2019 was 1,358. The date for Mission Ignition 2020 will be February 29.

**State Bible Drill**

The BGCO State Bible/Sword Drill competition was held May 4, 2019, at Oklahoma City, Southern Hills. Both the new CSB version of the Bible and King James were used for this competition. Winners were awarded with medals and certificates for their accomplishments. For more information on starting or enhancing your Bible Drill/Sword Drill Program, contact Mark Jones at [mjones@bgco.org](mailto:mjones@bgco.org).

**PASTORAL LEADERSHIP**  
**Brett Selby, Pastoral Leadership Specialist**  
**Kdie Nix, Ministry Assistant**

*Our mission is to equip pastors in the three pastoral tasks—**proclaim, lead, care**—so that their churches will fulfill their Biblical mission in Oklahoma, North America, and the world. The mission of the Pastoral Leadership Office has been implemented since the last board meeting through the following:*

**Proclaim:** Brett Selby filled the pulpit at McAlester, First and Marlow, First. He also continued an on-going preaching ministry on Sundays for Weatherford, Emmanuel. Selby co-taught a workshop on expositional preaching for the Oklahoma Association of Directors of Missions (OKADOM) at Falls Creek. As a part of an ongoing initiative to encourage expository preaching among Oklahoma Baptist churches and help pastors improve their preaching skills, he continued posting on preaching at [www.priorityofpreaching.com](http://www.priorityofpreaching.com).

**Lead:** This office planned and facilitated the 2019 Priority of Preaching Conference at Edmond, First, with 191 in attendance. In addition, this office hosted the annual New Pastor-Staff Orientation at the Baptist Building in Oklahoma City, with 29 in attendance. This office also planned and facilitated the annual Oklahoma Bible Conference at Falls Creek on May 6-8; 61 attendees were registered at the Oklahoma Bible Conference. Finally, we partnered with the Charles Simeon Trust to host a half-day event on May 2 at Edmond, Henderson Hills, to



promote expositional workshops. Selby consulted with 13 leaders on a variety of topics, including ministry placement, staffing, organizational structure, church revitalization, conflict resolution, ministerial crisis, and leadership. He facilitated a transitional discovery process for an Advisory Team of 80 plus lay leaders at Moore, First. Selby provided on-site logistical leadership at the BETA Collectives meetings in Lawton. He spoke at the monthly pastors' conference on March 11 in Northwestern Baptist Association on expositional preaching. Selby led two teambuilding sessions with the ministry staff of Choctaw, First. He led a breakout session on expositional preaching at the MVP Retreat for bi-vocational pastors at Falls Creek on March 3. Finally, Selby met with the pastoral search committee for a non-SBC congregation in Loyal, Oklahoma, to assist them with their transitional process.

**Care:** The BGCO Résumé Sharing Service currently hosts 68 churches and 414 candidates in 20 different ministry positions. The Ministerial Crisis Fund, administered by the Pastoral Leadership Office, funded 24 counseling sessions to Oklahoma pastors, church staff, and their families, and financial assistance to one pastor. The cost of these services totaled \$ 2,085.00. The BGCO Resume Sharing Service is currently being re-designed and scheduled to be ready for launch in June 2019.

**FAMILY & MEN'S MINISTRY**  
**Bubba Burcham, Consultant**  
**Dori Turner, Ministry Assistant**

**2019 Rewired Men's Conference**

The main focus of the Family & Men's Ministry since February was placed on the 2019 Rewired Men's Conference. Over 2,000 men attended this year's conference. A total of 250 churches were represented at Rewired from numerous states. Keynote speakers Bobby Bowden, Tommy Bowden, David Burton, and Tommy Harris shared powerful and challenging messages with the men. Eleven truth tracks and breakouts were led by Oklahoma pastors and church leaders along with national ministry leaders. The weekend was also filled with many of the Rewired activities that men look forward to each year such as trout fishing and motorcycles.

**Men's Ministry Resources**

Men's Ministry continues to provide quality resources to help churches reach and disciple men through [www.menrewired.com](http://www.menrewired.com) and other social media platforms:

- **Rewired Men YouVersion Devotions**
- **Rewired Video Bible Studies:** Currently there are twelve video Bible studies with outlines and study guides available from trusted Rewired Truth Track leaders.
- **Rewired Personal Daily Devotions:** Rewired Men has four daily devotions for men, ranging from 30 days to 90 days in length.
- **Advanced Men's Ministry Training:** A practical guide to help churches build a men's ministry from the ground up. Copies are available through the Men's Ministry Office.

**WORSHIP & MUSIC MINISTRIES**  
**Randy C. Lind, Specialist**  
**Rachael Roberson, Ministry Assistant**

The BGCO Worship & Music Ministries continue to lead and encourage Baptist churches across Oklahoma to reach up in worship and out in evangelistic efforts. During the recent season

people shared stories of how God continues to work in and through His people as they seek to worship Him with their “heart, soul, mind, and strength.” The mission and privilege of BGCO Worship & Music Ministries is to continue to lead and encourage multiple generations of worshippers and worship leaders. This also gives these men and women opportunities to engage all generations to be partners in the ministry of the local church and be actively engaged in sharing Christ wherever they have the opportunity through their lives, music, and the arts.

### **Oklahoma Baptist Children’s Chorus (OBCC)**

The Oklahoma Baptist Children’s Chorus is about to end their sixth season. This year the OBCC has really come into their own, and the strong spiritual and musical leadership provided by the OBCC staff has taken root. A strong emphasis of this group has always been to encourage members to become involved in music and worship training and leadership in the local church and in their community. This can be observed as reports are given that OBCC members are singing and participating in worship in their church. Oklahoma Baptist churches are welcoming to this group and encouraged to see the next generation of worship leaders and participants be a part of the OBCC.

### **Singing Churchmen (SCM) and Singing ChurchWomen (SCW) of Oklahoma**

The Singing Churchmen of Oklahoma and Singing ChurchWomen of Oklahoma are winding down another year of crisscrossing the state of Oklahoma as the groups have led in worship from Frederick to Grove, Hugo to Woodward. In addition to the regular concert season, the SCM were asked to be a part of “Tulsa Together” – a multiethnic worship service in north Tulsa, and the SCM and SCW were also asked to take part in the Prayer Service for newly elected Governor Stitt. In addition, the SCM and SCW have just begun a new recording project. The individual songs will all be released by LifeWay Music and will include the SCM/SCW as the recording choir.

An important strength of the SCM/SCW ministry continues to be in the prayers and support of the nearly 600 people involved in these groups. This office receives prayer requests from members as well as churches across the state and are blessed to be partners in this ministry.

### **Oklahoma Baptist Symphony (OBS)**

This group is set to end an excellent season. When you attend a symphony concert you expect to hear great music. In addition to wonderful music, the ministry of the OBS leads people to worship and lifts their spirits as they perform music that points to the cross and a celebration of worship. The OBS partnered with worship leader, Jami Smith, for two concert events, and the blending of these musical styles created an inspired time of worship. Members of the OBS are strong witnesses in their churches and communities. In addition, fresh and innovative ways are being explored to share the Gospel with their unique sound and ministry.

### **Resonate/Resound/KidFest/Proclaim! 2019**

Resonate (Worship Arts Camp): Plans are being made for the 10<sup>th</sup> anniversary of Resonate. This means we are on the third generation of training high school students to be leaders and participants in the local church. Students and faculty alike are focused on worship and ministry/outreach through the arts, but are reminded in a strong way that God can use every person that seeks to follow Him. Registration has started for all three camps and we anticipate and pray for God to work in the lives of every student. These camps provide much needed training, mentorship, and encouragement for students and provide spiritual formation and foundation for worship arts based on biblical principles.

### **Keyboard Festival**

This year over 500 students from across Oklahoma participated in regional keyboard festivals. At the regional festivals, students receive encouragement and instruction on developing their musical skills. From the 500 plus participants in regional festivals, 26 students were selected to play at the State Keyboard Festival. The high level of musicianship and fellowship encourages other students who may someday be leaders or on leadership teams in Oklahoma Baptist churches.

## **REPORT TO FINANCE COMMITTEE**

**May 2019**

**Kerry Russell, Team Leader and Chief Financial Officer**

**Carol Lewis, Administrative Assistant**

Cooperative Program receipts through April are \$8,031,036, or 3.66 percent below the 2019 budget, and 3.03 percent below 2018 for the same period. Budgets are underspent by 4 percent through March.

The 2018 Lottie Moon Offering closed on April 30 and finished at 0.45 percent higher than 2017. The fiscal amount is higher than the last two years but well under the record amount in 2014.

The 2018 audit is nearing completion and the BGCO will receive another unmodified, clean opinion. I am grateful for the hard work of the Finance Team and the work of the ministry teams, as a whole, in following accounting policies and procedures.

Thanks for your prayers on behalf of BGCO ministries to the churches and for your faithful financial support of the Cooperative Program!

**Leslie Osborn, Controller**

During the 2018 year-end closing process, the BGCO Finance Team put into place the account structure needed for a new way of reporting designated fund balances carried over from prior years. This new method of reporting makes all donor and management designated fund balances visible to the ministry areas responsible for the use of these funds. This includes all funds available for spending held in the BGCO operating account, as well as funds held by The Baptist Foundation of Oklahoma.

In April 2019, the BGCO audit field work began. Capin Crouse, the external auditors, spent five full days with the BGCO Finance Team completing the majority of field work needed to wrap up the 2018 audit of the BGCO financial statements. The Finance Team worked quickly and efficiently to provide all the information needed for Capin Crouse to certify the BGCO financial statements are free from material misstatements. An unqualified audit opinion is expected.

## **COOPERATIVE PROGRAM**

**Chris Forbes, Marketing and Branding Specialist**

Since the last board meeting the Executive Office has developed Cooperative Program (CP) promotion strategies to help keep the CP on the minds of Oklahoma Baptists.

New *Thank You* banners have been developed for each specialist and strategist so that every BGCO event will now have CP brand messaging at activities that are supported by the CP. In order to save money, the banners were printed and installed in recycled banner stands that were previously used by BGCO staff.

The CP was also presented at all spring retreats hosted at Falls Creek. The promotional strategies were integrated with the collegiate, women's and men's retreats. The CP logo was placed on all camp materials, CP videos were shown in the main sessions, CP banners were

displayed, and bags branded with the *CP Supported* seal were incorporated as a regular feature in the Falls Creek gift shop.

A new educational program has been developed with BGCO youth specialists and Falls Creek program staff for campers at Falls Creek student weeks. Students will be able to see the impact of the CP at the Wynn Missions Center. The CP will have a larger profile in the mission center and a dedicated area will lead students through interactive learning activities where they can earn a CP awareness pin. In addition, students will be able to take the *Cooperative Program Challenge* and earn another special *I'm in!* pin by committing to attend church regularly, bringing an offering.

A special recognition was sent to the top 300 CP giving churches. A commemorative custom-made *Oklahoma Osage Shield* plaque was sent to each church along with a thank you message from the BGCO Executive Director. The shield award is based on the Osage shield symbol found on the Oklahoma state flag. The shield on our state flag represents the history of two great peoples joining together to form a state. In a similar way, our convention was formed in 1906 from two conventions of Baptists. The Oklahoma Baptist Convention and the Baptist General Convention of Indian Territory. The impact of Oklahoma Baptists joined in fellowship of ministry has continued over the last 113 years.

Each recipient was also sent a link to a video message from Dr. Dilbeck that outlined BGCO's plans to increase the amount of CP money allocated beyond the state increasing by 3 percent, resulting in sending one million dollars more to the national CP. The BGCO has made strategic adjustments to make the convention leaner and able to forward more to the mission field.

Chris Forbes, BGCO Branding and Marketing Specialist, was asked to join a *CP Creative Confab* group with CP promotions representatives from Tennessee, Louisiana, and the Executive Committee CP Office in Nashville. The group is working in conjunction with the national CP office to develop state-centric marketing strategies for the Cooperative Program.

### **BGCO Branding and Marketing**

Progress continues to be made in the rebranding of the BGCO. The Resonate Group of Nashville, led by Kerry Bural, has partnered with the convention in the rebranding process. To facilitate the rebrand, an internal branding task force has been formed with two groups. The *BGCO Executive Leadership Team* consists of Hance Dilbeck, Joe Ligon, Alan Quigley, James Swain, Scott Philips, Kerry Russell, Brian Hobbs, and Chris Forbes. This group has been working on vision, mission, strategy, and cultural aspects of the rebranding. A *Branding Squad* comprised of Joe Ligon, Brian Hobbs, Walter Johnson, Todd Sanders, Amy Cordova, Jordon Anson, and Chris Forbes has been working on marketing strategy, culture, and creative aspects of the rebranding process. Both groups are working through the branding process from their respective responsibilities for the rebranding method. The process includes several assessments and strategic conversations that take place in video conference and onsite meetings.

Internal and external research projects have been developed to support the rebranding strategy. A *2019 Ministry Leaders Survey* was sent to pastors and ministry leaders in Oklahoma in online and print format. In addition, an internal staff survey and marketing collateral audit was conducted, evaluating all printed materials, give-away items, logo wear, etc. Reports from this

research will be made available to the BGCO Board of Directors and directors of missions in September.

Future projects in the rebranding process include a strategy roadmap for integrating the marketing and branding of the BGCO. New art work and communication media will be developed between now and the next board meeting in September. The *Branding Task Force* will also present more about the rebranding and will show new collateral concepts at the September board meeting.

The BGCO hopes to kick off the rebrand at the annual meeting in November.

## **REPORT TO MOBILIZATION COMMITTEE**

**May 2019**

**Alan Quigley, Team Leader**  
**Andrea Kelley, Administrative Assistant**

The Mobilization Team continues to assist churches in accomplishing the Great Commission. There are many ways in which the team addresses lostness as an opportunity for the Gospel. This team has prison and jail ministries, addiction recovery ministries, and hunger ministries throughout the state. These three are but a small sampling of the work that is being facilitated by the members of the Mobilization Team.

Since our last report, Antonio Conchos retired at the end of March. Conchos worked with our Hispanic churches for the last 15 years. He assisted them with evangelism and discipleship. He also helped in launching numerous Hispanic churches throughout the state. Conchos will be missed by the Hispanic churches and the BGCO as well.

## **BAPTIST COLLEGIATE MINISTRIES and EMERGING GENERATIONS EVANGELISM**

**Cris Lowery, BCM Specialist**  
**Chad Coleman, BCM Strategist**  
**Carissa Jones, Ministry Assistant**

The 2018-19 school year has been a great year of watching God bless the efforts of Baptist Collegiate Ministry (BCM) leaders across the state. Campuses are moving forward in positive ways in every one of the six BCM priorities. Spring campus visits have focused on fine tuning the strategy for the specific campus and challenging ministries to go to a level never before achieved. Leaders are working hard to clearly define their strategies and accepting the challenge to dream big and plan for success.

The ministry moved forward in impacting church-based, college-age ministries by connecting through personal visits with current full-time ministers with that responsibility. The BCM director's retreat that takes place in May has been redesigned to be a training conference that will include college-based ministry leaders. This allows BCM and church leadership to strengthen relationships and begins the church-based leadership network that is much needed.

Construction is near completion on the University of Oklahoma BCM building and grand opening/dedication events are being planned for the fall of 2019 as students come back for the fall semester. Fundraising will continue for the OU BCM building until phase two of the financial plan is completed. This phase includes an operational fund as well as an insurance fund for employees raising their own support.

The silent phase of fundraising for Southeastern BCM is underway. This phase of the fundraising will continue through the summer months and will be linked to an alumni focus as well as a BCM pledge day in the surrounding area churches. This will include all or part of four associations. The silent phase of fundraising for the Oklahoma State University BCM project is scheduled tentatively to begin in the summer of 2019 as well.

The Falls Creek Spring Retreat was a success and completes the first five-year evaluation period. BCM and church-based leaders will spend time evaluating its place in the flow of the year as well as its effectiveness for the individual ministries.

God continues to bless the work of collegiate ministries across the state in ways that can only be explained through His hand being at work. BCM and church-based leaders are working diligently to take advantage of every opportunity God provides in reaching and leading college-age young adults in Oklahoma.

**CHURCH MULTIPLICATION GROUP**  
**Jimmy Kinnaird, Church Multiplication Specialist and Group Leader**  
**Nick Tarter, Strategist**  
**Cathy Price, Ministry Assistant**

The Church Multiplication Group (CMG) exists to encourage and assist church planting churches in the multiplication of new, healthy, sustainable, multiplying Oklahoma Baptist churches committed to the Great Commission of Jesus Christ.

**Church Plant Funding since January 2019 to date:**

- Oklahoma City, New Covenant Fellowship/First Okarche – Michael Wilson (resident)
- Woodward, Ascent – Blake Farley
- Oklahoma City, Iglesia Bautista El Camino (The Way) – William Reversat
- Oklahoma City, Mission Bible – Stephen Earnest
- Edmond, First Bangla – Alfred Biplob Biswas
- Oklahoma City, Thrive Community – Tyler Barnes

**Churches currently in process:**

- Lawton, Credence – Brady Sharp
- Owasso, The Refuge – Scott Carlson

**Spiritual Dynamics – Nick Tarter, Strategist Director**

- Held a Zoom prayer meeting for church planters on March 11
- Created a church planting prayer team strategy
- Enlisted and developed a prayer team for the Church Multiplication Group in March
- Held a Church Planting Spiritual Life Family Retreat for church planters March 28-30 at Falls Creek with 110 in attendance

**Discover – Wes Robertson, Consultant Director**

- Continued to meet with the Resonate Group to develop Church Multiplication MarComm strategy
- Presented Hidden Harvest Research books at North Oklahoma Church Planting Conference in April
- Created: “Could God Be Calling You to Do Something Different?” online assessment: <http://bit.ly/NEWCALLING>
- Began work on updating BGCO Church Multiplication pages
- Social media ads and *Messenger* online ads targeted to potential planter candidates with video snips *Messenger* newsprint ads seeking potential planter candidates



### **Assess – Ray Strauss, Consultant Director**

The CMG's conviction is that the most important human element in church planting is the church planter; therefore, a complete and accurate assessment of the church planter candidate is critical. In 2017, the CMG moved to using the three and one-half day model of the Church Planting Assessment Retreat (CPAR). The goal is to have two of these per year for candidate assessment in 16 key areas of calling and ministry. One in May and the other in October.

- Taking one candidate couple to CPAR to separate assessment retreat in June
- The next CPAR is October 8-11, at Falls Creek Conference Center
- Since the beginning of 2019, there have been 22 potential church planting candidates take Initial Screening Assessment (ISA) online

### **Train**

- New online **First Steps for Planting a Missional Church** and **Next Steps for Leading a Missional Church** are being offered through the Robert Haskins School of Christian Ministry in 2019.
- First cohort of First Steps for Planting a Missional Church offered through Haskins School. Six church planters taking cohort class.
- Two cohorts taking Soma school for creating and equipping missional communities. Eight planters taking the cohort.

### **Coach – Rusty Gunn, Consultant Director**

Discovering the right planter is the most important human element in successful church planting. Having a well-trained and experienced coach for that church planter is the second most important.

- The project to overhaul the monthly reporting system with funded church planters is integrated with the coaching system. The developer is working now for a patch to the coaching and reporting system so that new planters who began in May 2019 and later will be on the new reporting system.
- The new reporting system covers five areas of concern as well as statistics of membership, attendance, financial contributions, and giving. The five areas of concern are: Reaching New Believers, Making Disciple Makers, Multiplying Churches, Pursuing Sustainability, and Envisioning the Future.
- February 25-28, a coach training workshop was held where 25 coaches were trained in IDEA Pathway coaching skills and 15 coaches were certified in Leader Breakthru Coaching.
- April 29-30 oriented 22 coaches to the new TRAC and Growth Tracker Systems.

### **Care – Nick Tarter, Strategist Director**

- Birthday, anniversary, special announcement, and prayer need cards were sent to the planters.
- Planter spouse fellowships scheduled for June in Oklahoma City and Tulsa areas.
- Plans for future church planter regional fellowship events are planned for October with Peyton Jones of Church Planter Magazine and Hardcore Church Planting Podcast.

### **Multiply**

Multiply churches through encouraging church health and new church planting networks of sending and partner churches.

- Searching for a consultant director for this system of church multiplication.

**Resource – Cathy Price, Ministry Assistant**

Aggregate resources for compelling church planting efforts.

- Resourcing 26 current church planters as of April 2019.

**DISASTER RELIEF/CHAPLAINCY GROUP**

**Don Williams, Specialist**

**Marianne VanZandt, Ministry Assistant**

The Lord gave Oklahoma Baptists a break in disaster response at the beginning of 2019. The time was used to refurbish and repair response vehicles and equipment. Additionally, a donated Minnie Winnie was remodeled into Disaster Relief's (DR) second mobile command center. Winter storms brought extensive flooding to the Midwest and led to Oklahoma Baptists' first disaster response of the year.

Oklahoma Baptists were requested to respond and lead recovery efforts in Bellevue, Nebraska; one of the most impacted areas in the flood zone. Oklahoma Baptists deployed incident command equipment/personnel; shower and laundry equipment/personnel; chaplain and assessor teams; feeding equipment/personnel; skid steers and operators; and mud-out equipment/personnel. The number of Oklahoma Baptists responding over a six-week period varied from between 30 to 60 people.

LifeSpring Church, an SBC church in Bellevue, Nebraska, opened their doors and hearts to house Oklahoma Baptists. Six member-families at LifeSpring had their homes flooded and Oklahoma Baptists had the opportunity to assist each family. One of those families has hosted the annual church baptisms at their lake home for the past 20 years; thousands have been baptized over the years. The DR team prayed with the homeowner that God would allow August 2019 to be no different from the previous 20 years and many would be baptized. Campers on Mission volunteers donated hand-made quilts and bears that were gratefully received by the flood victims.

All the physical work has allowed Oklahoma Baptists to speak spiritually into people's lives. At the time of this report, 13 people have prayed to receive Christ. One of those individuals was a flood recovery technician who came up from Texas to work. He was in his vehicle waiting for a homeowner to show up when the chaplain/assessor team began to visit with him. At the end of the conversation, Mark prayed to receive Christ.

A few years ago, the Chaplaincy Office reported that a group of chaplains and mental health professionals called the Oklahoma Critical Incident Response Team (OCIRT) was being formed. The team's purpose is to provide emotional and spiritual support to individuals/groups who have been impacted by a crisis of disaster (i.e. oil rig accident, shooting, natural disaster, etc.). In March, OCIRT was recognized by the International Critical Incident Stress Foundation as the only team of its kind in Oklahoma. The team will provide education and response assistance, when requested through the BGCO Chaplaincy Office.

Upcoming Events

June 1, 2019	DR Orientation & Credentialing Event	McAlester, TBD
June 5-8, 2019	Chaplains' Annual Training	Baptist Building
August 1-3, 2019	Operational Stress First Aid/Chaplain's Manual	Baptist Building
October 18-19, 2019	Critical Incident Stress Management (CISM)	OKCPD Train Center

**HISPANIC MINISTRIES**  
**ROBERT HASKINS SCHOOL OF CHRISTIAN MINISTRIES**  
**Mark McClellan, Dean of RHSCM and Hispanic Ministries Specialist**  
**Everardo Borunda, Strategist**  
**Grace Obregon, Ministry Assistant**

**Hispanic Ministries**

Pastoral Ministry

Hispanic Ministry staff have met personally with over 30 Hispanic pastors in the first four months of 2019. These visits encouraged, provided mentoring, and served as catalysts in planning for the advance of the Gospel in their church area, as well as developing strong working relationships with BGCO personnel and ministries. Hispanic Ministry staff met with pastors and leaders of the Regional Hispanic Fellowships to plan for State Hispanic Evangelism Conferences around the state. This year there will be a new conference in eastern Oklahoma. Staff continued to serve as consultants and advisors to a few Hispanic congregations currently without a pastor.

Pastors and Wives Retreat

In a concerted effort, Hispanic Ministries, working alongside the Multi-Vocational Pastors (MVP) Ministry, provided an opportunity for pastors and wives to attend the second annual MVP Pastors and Wives Retreat at Falls Creek on March 1-3. Eleven Hispanic pastoral couples participated in this event. This group of Hispanic leaders was able to enjoy, together with pastors of other races and ethnicities, three days of encouragement, worship, and fellowship. This collaboration was part of the BGCO's strategy to integrate the different people groups that make up Oklahoma Baptists.

Small Groups Training

Eighty-five Hispanic leaders from around the state attended a two-day training on how to implement small groups in their communities to reach their neighbors, disciple new believers, and train up new leaders. Pastor Freddy Noble from Manhattan, New York, shared with the group how his church tripled in just over a decade using the small cell groups' model. The attendees were encouraged as they were reminded of the growth the first century church experienced, with the Gospel being proclaimed from home-to-home, and how what is taught in the book of Acts to reach the community for Christ can be emulated today.

Women's Retreat

A group of 73 Oklahoma Hispanic women had the great joy of being part of the 2019 Women's Retreat at Falls Creek. A new team of Hispanic women leaders from around the state joined Amy Cordova's planning team to facilitate what is believed to be the first structured group of Hispanic ladies to attend the retreat. This group was able to be a part of the full retreat experience, while at the same time enjoyed some time of fellowship and teaching during two different sessions in Spanish. For the ones who were not English speakers, they were able to enjoy teaching during the main sessions, along with 5,000 other women, thanks to the simultaneous Spanish interpretation offered to them by a couple of interpreters through handheld FM radios. This collaboration between Hispanic and Women's Ministry was part of the BGCO's strategy to integrate different people groups that make up Oklahoma Baptists.

Personal Evangelism Training

Mark McClellan continues to train the pastor and members of the Hispanic congregation in Lexington in Evangelism Explosion. Hispanic Ministry staff trained the pastor and leaders from

the Hispanic congregation in Ardmore in Narrative Evangelism Weavers. The training was concluded in March.

### **Robert Haskins School of Christian Ministry (RHSCM)**

The Robert Haskins School of Christian Ministry (RHSCM) has greatly benefited from the work of Mike Hand in the first months of 2019. Hand has met personally with a number of directors of missions, pastors, and potential students. Many of them have already enrolled in the school. Enrollment is continuing to grow. All courses in all programs will be developed and recorded by the end of 2019.

Since January, seven new courses have been developed and recorded. Twenty more courses are projected to be developed and recorded by the beginning of the fall semester in September. The remainder will be recorded during the fall semester. The entire Hispanic program will be recorded by July and it is projected that the entire MVP program will be developed and recorded by September. The Native American program lacks only a few courses to be completed.

Significant progress is being made in developing and recording courses for the African American program and some nationally known instructors have made commitments to teach courses in the program.

Several important organizational changes will take place in 2019. There will now be three semesters per year with each 14-week semester also divided into two 7-week sessions to accommodate the number of new 7-week courses. With this change, a student can complete a diploma in two years by taking one course per session year round. This will require that during several of the semesters the student take two 7-week courses instead of one 14-week course. The diplomas will require most of the courses to be 14-week courses. This is a significant change that allows each student the time for excellent training and at the same time a target of two years to complete a diploma. Additionally, the school has decided to return to the online orientation each semester.

The Baptist Collegiate Ministries (BCM) have initiated recruitment of BCM director's to train BCM students in the Haskins School, particularly in preaching. This is an exciting initiative and a certificate is projected for these students. This initiative by BCM leadership is intended to challenge students to consider bi-vocational ministry both as pastors and in other areas of ministry.

Church planting has added courses to the Haskins School and will soon issue the first certificates of completion of those courses.

The Baptist Seminary in Guerrero, Mexico, has been using the RHSCM Hispanic ministry courses and that program is growing exponentially with the potential of spreading to other places in Mexico. There are several hundred students reported. This program is operated completely from the seminary in Mexico and not from the platform here at the BGCO.

**MULTI-ETHNIC MINISTRIES**  
**Emerson Falls, Specialist**  
**Ben Little, Strategist**  
**Walter Wilson, Consultant**  
**Shelley Urton, Ministry Assistant**

**Native American Ministries**

Leadership Development

By the end of 2019, all of the courses needed to earn a Diploma of Pastoral Ministry in the Native American track of the Robert Haskins School of Christian Ministry (RHSCM) will be completed. The courses are being taught by Native American instructors who have academic credentials and practical ministry experience. Thirty students have been accepted into the program. Fifteen students are taking courses in the current semester. Two students will graduate in 2019 (the first graduates in the Native American track).

RHSCM is a “means to the end.” The ultimate goal is to fill pulpits of Native American churches with competent pastoral leaders. Approximately 50 of 180 Native American churches are without pastors. Furthermore, many of the current pastors are in their senior years of life. RHSCM students, like Kyle Gipp and Emmitt McKenzie, are becoming pastors and church planters. Pastors, like Larry Factor, are enrolling because they see the need to grow in their calling.

Another way of developing leaders involves the use of mentors. A cadre of mentors in various geographical regions throughout the state are being developed. Although in the initial stages, the results are encouraging. Warren Pratt, Jr. is mentoring eight new ministers in the north central fellowship area, some of the mentees are planting a new work in Enid, while others are filling pulpits in western Oklahoma.

Bill Barnett is mentoring 12 new ministers in Seminole. They had their first meeting in December 2018. Mentees will be involved in pulpit supply and a new work (yet to be determined). Steve Wall will begin a mentoring group in spring 2019.

Evangelism

In order to encourage and equip local churches to impact the lostness of this state, one-day regional evangelism conferences were held in three areas of the state. By offering a one-day conference, it was easier for people to attend in their area. Conferences were held at:

- Muskogee on March 9 – 170 attendees/52 churches represented
- Ardmore on March 16 – 120 attendees/24 churches represented
- Weatherford on March 23 – 80 attendees/22 churches represented

Totals for the regional conferences were 370 in attendance representing 98 churches. The fruit of the evangelism is not primarily dependent upon strategies and methodologies. Without the movement of the Holy Spirit, man can do nothing. Recognizing this, the Native American churches in Oklahoma have made a covenant to conduct simultaneous revivals during the month of April. The final results are not in yet, but preliminary reports are encouraging.

Mission Points

The Native American Ministries group exists to encourage and empower local churches to accomplish the work of the Kingdom. If the Native churches are going to make an impact on the

90 percent of Native Americans who are lost, churches must not only reach the lost in their communities, they must go to other communities and begin new works (mission points).

A few years ago the idea of Native churches starting new works was not on the “radar screen” of the churches. Today, the first fruits of churches planting new works are being seen. Students from RHSCM and new pastors being mentored by other pastors are beginning to go into areas of need. In some cases, the need is for a new work, while in other areas, the need is for revitalized work. Although the movement is still in its infant stage, it is encouraging to see new workers involved in new and revitalized work.

Mission points are currently in process at the following locations: Talihina, Tonkawa, Enid, Durant, Marietta, Anadarko, and Stillwater.

#### Other Important Activities

Native Christians from churches across the state will be trained as Community Impact Chaplains. They will seek to serve Native communities and tribal organizations. The first training was held April 26-27, 2019, at Seminole, Indian Nations.

Indian Falls Creek, the largest Christian gathering of Native Americans, will be held July 28-August 2, 2019. This year the camp pastor will be Anthony Jordan.

#### **African American Ministries**

Dr. Walter Wilson serves as a part-time consultant for African American Ministries. He is also the pastor of Lawton, Friendship. Wilson serves as the director of the African American track of the RHSCM. Courses are being developed to strengthen and develop African American pastors.

On May 3-4, a roundtable listening meeting with Alvin Deal, pastor from South Carolina, will be held as part of the National African American Fellowship meeting.

Wilson and other pastors will attend the Black Church Week hosted by LifeWay at Ridgecrest Conference Center, July 21-26.

The second Black Church Sunday School and Evangelism Conference will be held August 9-10 at Tulsa, Gilcrease.

#### **MULTI-VOCATIONAL PASTOR MINISTRIES**

**Philip G. Jones, Strategist**

**Shelley Urton, Ministry Assistant**

The second Multi-Vocational Pastors (MVP) and Wives retreat at Falls Creek was held March 1-3. The theme was “The Anchor Holds.” There were more than 175 people in attendance from 68 different churches. Three affinity groups attended including African American, Hispanic, and Anglo. The feedback from both pastors and wives indicated this was a much needed retreat for this group and provided a spiritual uplift. The program personalities were Ken Weathersby, Bobby Clark, David Burton, and Masters Voice. Breakout sessions were led by Walter Wilson, Brett Selby, Fausto Gonzales, Robin Bowen, Velma Wilson, and Glenette Russell. Plans are being made for the third MVP Pastors and Wives retreat in 2020.

MVP Ministry continues to do one-day deacon training events across the state. At this time over 330 pastors, deacons, and other laymen have attended these one-day events. All of these

training events have been accomplished on the association level; however, some pastors are inquiring about conducting a training event at their churches with their deacons. The first one will be held at Claremore, North Park Trinity in May.

MVP Ministry is dedicated to promote and train pastors to conduct Church and Community Spiritual Awakening Projects. Churches that participate will make a commitment to begin praying 2 Chronicles 7:14 collectively as a church body, then to begin praying in earnest for the community, followed by developing a prayer list of people who need Jesus. After praying for the lost, the church will schedule a revival/crusade for the purpose of presenting a clear Gospel message. Each church member will be asked to make a diligent effort to bring the people they have been praying for to the revival/crusade services. A goal of 40 participating churches has been set. MVP Ministry will provide financial assistance to any MVP church that may not have the money to conduct this project and provide materials to help each pastor lead the project.

**PARTNERSHIP MISSIONS**  
**Mike Hand, Strategist**  
**Tara Matlock, Ministry Assistant**

God continues to do great things through Oklahoma Baptists and the four partnerships. BGCO partnerships have reached an epic increase from 9 in 2016 to 95 at the beginning of the third quarter of 2018. As 2018 closed, some partnerships concluded while others were impacted by pastoral leadership changes. With these changes, the end of the year partnership total changed to reflect 74 BGCO churches and associations ministering in partnerships in Guerrero, Edmonton, Calgary, and Latvia.

A vision team of nine will be in Latvia on May 14-21. Pray for the six BGCO pastors who will be praying about leading their churches to partner in the days to come.

**Guerrero** – The BGCO is in its fifteenth year of partnership in Guerrero, Mexico. During the past 14 years, Oklahoma Baptists have assisted in planting 78 new churches and have received reports of more than 1,700 professions of faith. The situation with the increase of drug cartel activity and the travel warnings issued by the U.S. State Department continue to be monitored. While this is not the first time travel warnings have been issued, no new vision trips are being planned at this time. Financial support for the work in Mexico still continues as the BGCO partners prayerfully watch the updates on travel.

**Calgary and Edmonton** – Interest in the partnership with Calgary and Edmonton, Alberta, continues to increase among BGCO churches. Currently, there are 31 churches and associations participating in the partnership. Statistics indicate that 62 percent of pastors attending vision trips to Edmonton have become active partners in Edmonton.

The church planting efforts continue to expand. The need and opportunities are more plentiful than can be met by the number of church planters. Continue to pray that God will raise up more laborers in Edmonton.

Pray as discussions begin of how the Robert Haskins School of Christian Ministry can be a help in providing theological and practical training to the church planters in Edmonton. This is a real need.

**Latvia** – In its third year of partnership, BGCO churches and associations have 28 partnerships in Latvia. To date, approximately 70 pastors have traveled to Latvia. The church-to-church partnership continues to be effective in building solid relationships with Oklahoma Baptists and Latvian believers for the advancement of the Gospel. Pray for the team participating in the next vision trip, May 14-21.

**PERSONAL EVANGELISM**  
\_\_\_\_\_, Specialist  
**Tara Matlock, Ministry Assistant**

The Evangelism Office has been active by partnering with associations and churches to provide evangelism resources for training and evangelistic events around the state. Through the State Missions Offering (SMO), the Evangelism Office is working to purchase and stock five additional Evangelistic Block Party Trailers. Additionally, an association will be provided with equipment for their existing trailer. The Evangelism Office continues to hear great results from associations who have been utilizing their Evangelistic Block Party Trailers that were provided through previous years' SMO dollars.

**WOMEN'S MISSIONS & MINISTRIES**  
**Amy Cordova, Specialist**  
**Alexandra Bays, Ministry Assistant**

**2019 BGCO Women's Retreat:** Five thousand women registered to attend the annual retreat April 12-13 at Falls Creek Conference Center. Women attended from 412 churches. For the first time, Hispanic women participated with 73 total women in attendance.

Speakers included Lysa TerKeurst, Rosaria Butterfield, and Caleb Freeman, along with his parents, Jeremy and Emily. Worship was led by For All Seasons and Point of Grace with a special appearance from Andy Chrisman.

An offering was taken for MinistrySafe, a training resource that helps prevent child sexual abuse in the church. A total of \$32,871.14 was given.

BGCO partnered with Oklahoma Baptist Homes for Children to provide a few Foster Care/Adoption training components during the Women's Retreat. The Oklahoma Department of Human Services approved two and a half hours of in-service training for DHS foster families in an effort to assist them in receiving their annual required foster care training.

**State Missions Offering:** Materials for this year's State Missions Offering are currently being produced and will be available in August. This year, videos will highlight four areas of brokenness in Oklahoma: foster care/adoption, addiction, prison and jail, and hunger. The week of prayer will be September 8-15, 2019.

**Oklahoma Women's Leadership Forum:** Regional equipping events for women's missions and ministry leaders in Oklahoma are being planned for the fall. An interactive Facebook group was launched in April 2018 to encourage women leaders across Oklahoma. This group has grown to over 300 members. Four leaders from the Women's Leadership Team post weekly, providing daily encouragement and resources.



**Ministry Wives:** Preparation for the Ministry Wives Weekend is taking place. The dates are October 4-5 and it will take place at Broken Arrow, First. Also, The Baptist Foundation of Oklahoma is sponsoring three tables for Oklahoma Ministry Wives at the annual LifeWay Ministry Wives Luncheon in Birmingham, Alabama. The BGCO Ministry Wives Facebook group continues to grow, hosting over 650 women. This community of likeminded women serves as a daily place of encouragement and a source of sisters praying for one another.

**Women's Leadership Team Retreat:** In February, 35 women gathered from all areas of women's ministry to plan the upcoming year. This weekend sets the stage for upcoming events, prayer, and leadership development.

## **REPORT TO OPERATIONS COMMITTEE**

**May 2019**

**D. Scott Phillips, Team Leader  
Shasta Baker, Administrative Assistant**

### **COMMUNICATIONS GROUP**

**Brian Hobbs, Communications Group Leader  
Lori Coats, Ministry Assistant**

The Baptist General Convention of Oklahoma (BGCO) Communications Group tells the story about what God is accomplishing through Oklahoma Baptists. From advancing adoption in Oklahoma to churches serving children and families amid the teacher walkout, the BGCO Communications Group and *Baptist Messenger* have highlighted a wide range of positive stories in the news media and through BGCO print and digital platforms.

### **THE BAPTIST MESSENGER**

**Brian Hobbs, Editor  
Chris Doyle, Managing Editor**

The *Baptist Messenger* began a major change in print schedule in 2019, going from weekly to printing twice a month. As of the writing of this report, eight print editions of the *Messenger* have been published.

The *Messenger* now offers a greater emphasis on its website, [www.baptistmessenger.com](http://www.baptistmessenger.com), which features breaking and current news. Other *Messenger* resources consist of the free Messenger Go smartphone app, [www.wordslingersok.com](http://www.wordslingersok.com) a blog website, *Messenger Insight* podcast, social media channels, and a quarterly Spanish edition.

Highlights of *Messenger* from the first quarter of 2019 include reporting the State Evangelism Conference, January 28-29, the retirement announcement of Oklahoma Baptist University President David Whitlock, and the naming of Joe Ligon as BGCO senior associate executive director. A letter to Oklahoma Baptists regarding abortion and protecting human life received significant web traffic at [www.baptistmessenger.com](http://www.baptistmessenger.com) in the weeks following Rose Day. An article written by staff writer Emily Howsden caught much attention on social media insights on Facebook (Likes, Clicks, Views, Shares). Howsden wrote about Skiatook, First adding rocking chairs in the church's worship center to emphasize welcoming young families.

The *Messenger* featured a preview of retreats happening at Falls Creek, including the college spring retreat, women's retreat and Men's Rewired Conference. The April 4 edition featured as the cover article "Advance Missions: Oklahomans challenged to increase missionary force." Written by Karen Willoughby of the International Mission Board (IMB), the article shared stories of Oklahoma natives who are currently serving across the globe with the IMB. The April 18 edition reported Ronnie Floyd being elected as president and CEO of the Southern Baptist Convention's Executive Committee.

WordslingersOK.com continues to be an effective communication source as a blog website, with more than 15 bloggers contributing regularly, offering blogs on topics relating to news, culture, faith, and more.

**ETHICS & RELIGIOUS LIBERTY COMMITTEE**  
**Brian Hobbs, ERLC Committee Liaison**

The BGCO's ERLC Committee produced a brand-new video and other resources in time for the 2019 Sanctity of Human Life Sunday. In addition, the ERLC played a major role in the planning and implementation of the 28<sup>th</sup> annual Rose Day event (February 6) at the Oklahoma State Capitol, and ERLC members played an active role in the pro-life, anti-abortion conversation in Oklahoma in the weeks that followed Rose Day. Under the leadership of BGCO President Blake Gideon, the ERLC will have members participating in the newly appointed BGCO Pro-Life Task Force, which will work to advance life-protecting laws in Oklahoma and build a culture of life.

**PUBLIC RELATIONS**  
**Brian Hobbs, Communications Director**

From Disaster Relief work to the BGCO Women's Retreat, the BGCO received positive news attention from state and national news sources. In the wake of the Houston Chronicle's expose of sexual abuse and the Southern Baptist Convention, the BGCO worked to provide clear and concise information to media sources about how Oklahoma Baptists are an active part of the response. The BGCO communications director continues to respond to media inquiries related to Oklahoma Baptist and Southern Baptist life, as well as advance positive news releases for the BGCO.

**MEDIA GROUP**  
**Walter Johnson, Creative Director**  
**Lori Coats, Ministry Assistant**

The BGCO Media Group supports the creative, media, and web efforts of the BGCO staff and its ministries. The audio/video portion has continued to produce numerous video pieces including: Explore the Bible video series, video courses for the Robert Haskins School of Christian Ministry, and various promotional pieces. Production continues on the Messenger Insight audio podcast with guests including Abby Johnson, Michael Strauss, and Monah Sabah Earnest. Production assistance was also provided for Spring Retreat, Women's Retreat, Rewired Men's Conference, Priority of Preaching Conference, and Beta Collective. The Media Group also manages over three dozen websites and web applications. Work continues to migrate static assets (images, pdfs, mp3 files, etc.) to Amazon Web Services to be used as a content delivery network to increase performance and load times. In addition, the BGCO is using social media, email, and text messaging to promote various events and continually exploring the use of new social media platforms for outreach. We recently have also started working to find a new subscription management system for the *Baptist Messenger*. The goal of this system is to help streamline the process of newspaper subscriptions, and a better alignment for the future of the digital edition. The Media Group is committed to ensuring that the BGCO stays knowledgeable in all of these areas and in front of current trends as we serve and communicate with Oklahoma Baptist.

## **TECHNOLOGY**

### **Will Wright, Director**

The Office of Information Technology provides planning, implementation, and maintenance of network services for the BGCO offices, BGCO conference centers, and as a contractor providing the same services for Baptist Village Communities (BVC) at 14 BVC campuses.

These network services include infrastructure cabling, switches, wireless access points, routers, and a combined total of over 100 servers (most of which are virtual). Services also include support of over 600 users and personal computers consisting of laptops, desktops, and tablets, and three separate but interconnected phone systems for the BGCO (including offices at 3800 North May Avenue, Falls Creek and CrossTimbers), The Baptist Foundation of Oklahoma, Oklahoma Baptist Homes for Children, and Baptist Village Communities (BVC). Over 1,000 intelligent technological devices are managed and maintained.

Preparation for camp season has been in full swing since February. WiFi expansion and upgrades are being worked on to provide better coverage at Falls Creek and CrossTimbers facilities. Point-of-Sale machines will be added to the Falls Creek entrance gates before camp starts. There are plans to expand and enhance the hotel door lock system that is currently in place at Falls Creek.

The technology side of the new OU BCM structure in Norman, which will include Access Control, Wi-Fi, Dante audio network, and security cameras building wide is still ongoing but in the final stages.

The helpdesk ticketing system reported that 1,381 requests were handled in the first quarter of 2019. A 99.7 percent resolution rate was achieved with an average response time of 2:32 hours including weekends and holidays.

## **CONFERENCE CENTERS**

### **Andy Harrison, Director of Conference Centers** **Elizabeth Keck, Ministry Assistant** **Clay Young, CrossTimbers Manager**

Both CrossTimbers and Falls Creek were very active during the months at the end of winter and beginning of spring. These two conference centers hosted over 14,000 people, who were involved in over 20 significant events in these months, not counting cabin owners and guests doing maintenance work, church tour groups, or drop in guests.

Falls Creek hosted the Youth Evangelism Conference; Committee of Southern Baptist Evangelists Summit; Crossings Community Women's Retreat; Lampstand Productions for the filming of the 2019 Falls Creek short film, MYSTERY; Intercollegiate Prayer Fellowship; Iglesia Rio de Vida Retreat; Hispanic Spring Retreat; SAC MVP Retreat; Church Revitalization Network; Training days for Resonate Branding Team; Rakes and Steaks work day; Directors of Missions Retreat; Heartland (pastors and wives) Conference; Church Planters Retreat; the Collegiate Spring Retreat; BGCO Women's Retreat; North Texas Easter Retreat; and Rewired (BGCO Men's Conference).

CrossTimbers hosted Campers on Mission; Whitesboro Middle School Ropes Event; Nicoma Park Volunteer Group; Spirit of Oklahoma (men's and women's retreats over two weekends),

and helped with lodging for women at the Women's Retreat. CrossTimbers also was engaged in several renovation projects in their dining hall, missions room, and in the conference center building.

### **CHURCH AND EMPLOYEE BENEFIT SERVICES**

**Thomas Jordan, Specialist**  
**Lou Ann Abel, Ministry Assistant**  
**Laney Ellis, Ministry Assistant**

**Insurance** - The BGCO property and liability insurance policies were renewed in March and April. The various insurance policies experienced a combined 3.3 percent increase in premiums

Net expenditures for the self-funded medical plan for the 2018 plan year were approximately \$1,798,000, which is approximately \$180,000 over budget.

Net expenditures for the self-funded medical plan for the first quarter of 2019 were \$322,946, which is approximately \$91,500 under budget.

**Tax Seminars and Consultations** - Several churches and associations were provided assistance with tax consultations for compensation issues, charitable contribution questions, and questions concerning employer tax filings.

**MinistrySafe Subscriptions** - The BGCO is now reimbursing the cost of an annual subscription to the MinistrySafe website. The funds for this reimbursement were donated at the men's and women's retreats at Falls Creek. An estimated 200 churches will now be able to receive reimbursement for the \$250 annual subscription cost.

### **HISTORICAL COMMISSION REPORT**

**Bob Nigh, Historical Secretary**

Members of the Oklahoma Baptist Historical Commission voted during their semiannual meeting on March 5, 2019, at the Baptist Building in Oklahoma City to begin the process of helping to digitalize hundreds of reel-to-reel tapes in the holdings of the Gaskin Baptist Archives in the Mabee Learning Center at Oklahoma Baptist University (OBU) in Shawnee.

According to OBU's special collections librarian, Rachel Hawkins, there are nearly 800 audio and video tapes, many of them recordings of meetings, services, special events, and other activities at Falls Creek Baptist Conference Center from as far back as 1946 housed in the Archives.

"Digitalizing these tapes will help preserve the information on them and make them more accessible to researchers and others interested in the tapes' historical value," Hawkins said. "The digital versions will be placed in the digital repository on campus, and, as soon as possible, be made available to the general public for listening or viewing."

Commission members voted to begin with a list of approximately 25 tapes to be digitalized during this year. The cost of that process will be paid for by money in the Gaskin Forever Fund endowment. Commission members Luke Holmes and Leona Marion are working with Historical Secretary Bob Nigh to compile the initial list. The cost to digitalize each tape is \$100.

Commission members agreed that such a project will be daunting, and are hoping churches and other groups across the state will recognize the importance of completing the project and be willing to sponsor one, two, or even several tapes to be digitalized.

In addition to the reel-to-reel tapes project, Commission members are in the process of selecting persons to be inducted into the Oklahoma Baptist Hall of Fame and those to be honored this year with the Distinguished Service Award.

Each year, up to five persons will be nominated by the Commission's Hall of Fame Committee, approved by the Historical Commission, and submitted to the Oklahoma Baptist Historical Society for formal induction. Nominees to the Hall of Fame must have been deceased for at least seven years to be eligible for inclusion. Following approval of nominees, the Historical Commission shall publish biographical monographs for each one in the Oklahoma Baptist Chronicle for preservation in the Gaskin Archives. Induction will be held during the annual Oklahoma Baptist Historical Society meeting in September. The names of the honorees also are announced during the Historical Secretary's report to the Baptist General Convention of Oklahoma's annual meeting.

At the annual meeting, Hall of Fame and Distinguished Service Award recipients (or members of their family, if the honoree is deceased) receive a certificate in recognition for outstanding service to Oklahoma Baptist history or work.

**REPORT TO EQUIPPING COMMITTEE**  
**September 2019**  
**James Swain, Team Leader**  
**Mary Bauer, Administrative Assistant**

The final summer of the Equipping Team before the change in organizational structure next year was filled with camps and events that are at the core of the ministry of the team, which is encouraging churches to advance the Gospel. God continues to bless youth camp at Falls Creek in a way that can only be explained as His activity. Over 50,000 campers attended the eight weeks of youth camp with over 2,400 campers professing faith in Jesus Christ. CrossTimbers Children's Missions Adventure Camp served the most campers and churches in its history with the addition of sessions at Grand Lake Baptist Assembly in Grove, along with the full sessions at CrossTimbers in Davis. Over 5,000 campers attended camp from close to 150 churches with almost 400 campers professing faith in Christ. The Resonate, Resound, and Kid's Fest worship arts camps provided a great opportunity for youth and children to express their talents and learn about the heart of worship.

Summer is also the season for mission trips through GoStudents, which provide an opportunities for students from churches of all sizes across Oklahoma to participate. Over 300 students and sponsors participated in trips across Oklahoma, North America, and around the world. Students also learned of opportunities to share in these trips in 2020 through the Missions Village and Missions Center at Falls Creek during youth camp.

The Equipping Team has been comprised of some of God's most gifted and godly servants. Brett Selby and James Swain will join the newly formed Church Relations group in the future. The remainder of the team will join the newly formed Church Resources group. The following reports from the team will provide more information about the ways the Equipping Team has been encouraging the advance of the Gospel in the state and around the world.

**SUNDAY SCHOOL**  
**Bob Mayfield, Specialist**

Sunday School is the largest single organization in Oklahoma Baptist churches. Five years ago, the Baptist General Convention of Oklahoma (BGCO) developed a statewide strategy called ReConnect Sunday School. The BGCO is committed to support small groups and Sunday School as the optimal way to involve more Oklahoma Baptists in evangelism and disciple-making.

**Make Disciples Summit**

The Make Disciples Summit was held at Edmond, First, on August 26. Lance Crowell, Discipleship specialist from the Southern Baptists of Texas Convention, keynoted the meeting by sharing eight pictures of making disciples. Brett Selby, BGCO's Pastoral Leadership specialist, presented research about the correlation between doctrine and discipleship. Blake Gideon shared insights about evangelism training that focuses on equipping church members in hospitality and engaging friendships with the lost.

**Sunday School Online Lesson Previews**

Every Monday, teachers who use *Explore the Bible* or *Bible Studies for Life* by LifeWay have the opportunity to view a 15-minute video that reinforces the doctrine and important issues of

the weekly Bible study in adult groups. These videos are uploaded to Facebook on the @reconnectss page and are also available to view at [www.reconnectss.com](http://www.reconnectss.com). Views of the doctrinal video have grown to almost 5,000 views each week.

### **The Beta Collective**

The Beta Collective is a seminar-style process for the church's pastor and small group leaders to discover and develop skills to effectively lead a Great Commission Sunday School or small group. Participants learn how to develop a leadership pipeline, start new groups, develop effective outreach, and develop a comprehensive small group strategy. We have 32 churches meeting in five locations that are involved in Beta this year. Churches in an additional four locations meet in their association to view each month's presentation online and dialogue about how to have a Great Commission Sunday School.

### **Association Training Support for Sunday School**

The BGCO is supporting nine associations with Sunday School training clinics this summer. Through these clinics, the BGCO will support the training of over 2,000 Sunday School and small group leaders.

## **CHILDREN'S MINISTRY CROSSTIMBERS CHILDREN'S MISSION ADVENTURE CAMPS CAMP PERFECT WINGS**

**Charlie Gatton, Camp Program Director and Children's Ministry Specialist  
Pat Jones, Ministry Assistant**

CrossTimbers 2019 was amazing. Pre-camp training week, May 23-May 29, was a great experience for the college staffers as they received training on all aspects of the camp. Staff also learned about leadership, responsible evangelism, conflict resolution, and spiritual application. They had great worship experiences led by Cody Dunbar and received words of encouragement and challenge from Hannah Lankford, Brett Selby, Doug Melton, Blake Gideon, James Swain, and Hance Dilbeck. This intense week of training and inspiration prepared them for a great summer.

CrossTimbers 2019 was held in two locations. Eleven sessions were held at CrossTimbers—Davis and four sessions were held at CrossTimbers—Grand Lake. Camps were held from June 3 to August 2. Total registration for both camps was 5,247, which represents 146 churches. Actual combined attendance was 5,033. The Gospel was shared in every aspect of the day: chapel, mission stops, waterfront, target sports, ropes, and even the cafeteria. God moved in a great way! Decisions for the summer were: Salvation—394; Assurance of Salvation—62; Rededication—348; Call to Ministry—77; Other—280. Total number of decisions was 1,161. The Missions Offering given by campers/sponsors was \$10,423.25. This money was given to the Mobile Missions Network in Tulsa, which was one of the 2019 CrossTimbers mission stops and aligned with the 2019 GoStudents Ministry.

God provided some amazing camp pastors for CrossTimbers 2019. Pastors at Davis were: (1) Colby Sorenson—Chickasha, First; (2) Mark Jones—OKC, Quail Springs; (3) Les Scheer—Ada, Crossway; (4) Blake Gideon—Edmond, First; (5) Doug Melton—OKC, Southern Hills; (6) David Skinner—OKC, Cherokee Hills; (7) Walter Bradley—Moore, First; (8) Rusty McMullen—McAlester, First; (9) Nick Atyia—Seminole, First; (10) Scott Watkins—Kingfisher, First; (11) Mike Keahbone—OKC, Cherokee Hills. Pastors at Grand Lake were: (1) Will Wilson, Jr.—Bethel



Acres, New Hope; (2) Eric Fletcher—Eufaula, North Fork; (3) Heath Tucker—Skiatook, First; (4) Andy Taylor—Broken Arrow, Arrow Heights.

The CrossTimbers staff and planning committee are already gearing up for CrossTimbers—Davis and CrossTimbers—Grand Lake for 2020. BGCO staff are looking for outstanding college students to minister at both locations for summer 2020 and applications are being accepted online.

Registration for both CrossTimbers camps opens online November 1, 2019, at 8:00 a.m.

Camp Perfect Wings was held May 30-June 1. Registration for 2019 campers, buddies, and volunteers was 200. David Anderson, Louisiana Baptist Convention, was the camp pastor. This camp is a great opportunity for special needs campers from the ages of 8 to 80. Buddies are volunteers who accompany special needs campers to all the activities and in the dorms. They are a major asset and camp would not happen without them. The CrossTimbers summer staff also assisted campers and led out in activities, as well as a multitude of other volunteers. Dates for Camp Perfect Wings 2020 are May 28-30. Registration opens February 19, 2020. Additional volunteers are welcome and should contact the Childhood Ministry Office: [cgatton@bgco.org](mailto:cgatton@bgco.org) or [pjones@bgco.org](mailto:pjones@bgco.org).

## **FALLS CREEK YOUTH CAMP PROGRAMMING**

**Todd Sanders, Specialist**

**Sarah Wooten, Program Associate**

### **Falls Creek 2019 Highlights**

Total attendance for the summer of 2019 was 51,304. The total number of professions of faith was 2,427. The total of those reporting being called to ministry was 401. The total number of decisions relating to campers' spiritual formation was 4,795. The total offering was \$81,784.76.

### **Baptism Follow-Up**

Group leaders are receiving ongoing communication regarding their students who trusted Christ for salvation while at camp. They are being encouraged to follow up in believer's baptism and report stories of life change from their groups in the months ahead.

### **Breakouts**

Breakouts are activities for students that have gained in popularity over the years at Falls Creek. There were over 15,000 students who participated in breakouts this summer. Forty percent of full-time campers attended a breakout over the summer weeks of youth camp.

### **"I'm in!" Challenge**

The Cooperative Program was highlighted in a challenge to students to give to their local church in the coming year. The challenge also included a commitment to attend and be involved in church.

### **Missions**

Student mobilization is a staple at Falls Creek youth camps. This summer, students were encouraged to pray for the nations and engage with mission opportunities both at home and around the world. Seventeen GoStudents projects coming in 2020 anchored the promotion. The

International Mission Board also provided a mobilizer to highlight longer term or career mission opportunities for students and adults.

### **Compliance & Camper Safety**

Some of the anticipated changes this summer included the implementation of requiring background checks to be made available at on-site registration, requiring the group leader to be present at on-site registration, and random compliance checks of camper safety and volunteer screening. Churches received the new requirements well and worked to make Falls Creek youth camps the safest possible environment for students, leaders, and churches.

## **STUDENT EVANGELISM & MISSIONS**

**Brian Baldwin, Specialist**

**Amy Biliske, Ministry Assistant**

### **2019 GoStudents Projects**

This summer, GoStudents had its highest number of students and youth leaders participate. There were 322 participants consisting of 17 projects in the following locations: Tulsa, Oklahoma City, Lawton, Portland (2), Seattle (2), Edmonton Canada (2), Calgary Canada, Belize (2), Portugal, Spain, Latvia, Cambodia, and East Asia. Everyone did an amazing job, several made professions of faith, and the student's lives were impacted in a special way. The missionaries and church planters have expressed to us again and again how thankful and helpful the teams were to their ministry areas.

GoStudents is planning on returning to those locations next year and adding New York City and Peru. One strategic component this year was working in Oklahoma, which allowed middle school students to participate and gave those who couldn't afford the bigger trips an opportunity to participate with GoStudents. Most of the Oklahoma participants had never been on a mission trip before, which helped them understand that missions can be done locally. To learn more about 2020 projects, visit [www.gostudents.org](http://www.gostudents.org).

### **Falls Creek (Decisions/Missions/Evangelism/Training)**

Approximately 200 people were trained each week to counsel students making decisions. There were quality displays constructed for the Mission Center and Mission Village that were visited by a large number of students. Several people stopped by the evangelism booth in the Mission Center where hundreds of students learned the GOODNEWS Gospel Conversation and hundreds of Gospel tracts were taken by those who want to use them for evangelism. Throughout the summer there were a large number of students who signed up to get more info on next year's GoStudents trips.

This summer's My5 Offering totaled \$79,276.41 over the 8-week period. One hundred percent of this money goes to missions and will help offset next year's GoStudents trips as well as supporting the *One Community Center* project. The goal at Falls Creek this year was to purchase a community center to breathe life into one Oklahoma mobile home community. Students were encouraged to give to My5 Offering and purchase a MOVE wristband in the Gift Shop to be a part reaching this goal. The wristband purchases totaled \$2,508.35.

Many students learned about being missional with their family/friends, community, and to the ends of the earth at the Missions Forum in the chapel each week of camp. Many students attended the evangelism breakout each week and experienced a full training in the GOODNEWS Gospel Conversation strategy. The FISH/Worldview Club campus ministry

strategy was shared during the Mission and Apologetics Forum, during morning and evening sessions, and in the Mission Center.

### **Youth Evangelism Conference (Promotion/Summer Registration)**

The Youth Evangelism Conference (YEC) was promoted before and during camp. It will take place at Falls Creek, January 19-20. A half price special deal was provided this summer and a large number of churches have registered and locked into the event already. There will be one other price break in November that should result in another large group of churches registering early.

## **STUDENT EDUCATION** **Todd Sanders, Specialist** **Amy Biliske, Ministry Assistant**

### **Breakouts at Falls Creek**

In an ongoing effort to equip students in their faith, elective breakouts have been a growing emphasis and connection point for students in recent years at Falls Creek youth camps. Students and leaders had 17 breakout offerings to choose from at Falls Creek 2019. Topics ranged from basic discipleship and disciple-making to gender identity and dealing with temptation. The total breakout attendance was 15,421.

### **Disciple-Making Training**

This summer at Falls Creek youth camps, students and adults alike had the opportunity to engage in disciple-making training through the Adult Leadership Investment and the Daybreak student leadership breakout. Each of the training environments focused on making disciples. Over 1,100 adult leaders and more than 1,600 student leaders participated in the training.

### **Area Networks**

A number of networks have started around the state through the network partnership with Youth Ministry Booster. These networks exist to connect leaders in support, encouragement, development, and prayer. Pray for leaders to connect with others in their area through these vital communities. Visit [www.skopos.org/networks](http://www.skopos.org/networks) to get involved.

### **Oklahoma Youth Minister's Network**

The quarterly network gathering of Oklahoma youth ministers and leaders will meet at the Baptist Building on September 12. Network meetings reach leaders from 70-100 BGCO churches from very diverse contexts and focus on practical youth ministry topics.

### **Social Media**

Follow the work of Oklahoma Baptist Youth Ministry through the BGCO on Facebook, (Skopos.org), Twitter (@okskopos), Instagram (@okskopos), or on the web at [www.skopos.org](http://www.skopos.org).

## **CHILDREN'S MINISTRY** **CHILDHOOD EDUCATION** **Mark Jones, Childhood Ministry Consultant** **Pat Jones, Ministry Assistant**

### **Vacation Bible School (VBS)**

Summer was filled with exciting VBS events across the state. The theme "In the Wild" offered children and adults the opportunity to learn at the Bible study Watering Hole. The biblical truths

were also emphasized by visiting music at Bullfrog Bog, crafts at Cockatoo Canopy, recreation at Beluga Bay, snacks at Grizzly Gulch, and missions at Pachyderm Path. The theme verse for 2019 was John 20:31, “But these things are written so that you may believe that Jesus is the Messiah, the Son of God, and that by believing you may have life in his name.”

The 2020 VBS theme “Concrete and Cranes” was released in July. Following is the theme verse: Philippians 1:6, “I am sure of this, that he who started a good work in you will carry it on to completion until the day of Jesus Christ.” The theme centers on building foundations of love, forgiveness, worth, promise, and life. The VBS Jumpstart event, scheduled for November 7 at Edmond, First, is an opportunity for leaders across the state to preview the new theme.

### **Community 94**

Community 94 resumed in August with the group’s combined meeting in Oklahoma City. The 2019-2020 Bible Drill program was emphasized, along with Skype conferences on: (1) Bullying and Your Kid, What Would Jesus Do? (2) Technology is Taking Over the Families I’m Leading – What Do I Do? (3) Follow the Leader. The September meeting will be a two-day retreat. The October meeting will split into locations in Oklahoma City and Broken Arrow.

### **Mission Ignition**

The date for Mission Ignition 2020 will be February 29. Churches have been working on mission projects to submit along with reports due in January 2020. Mission Ignition provides an incentive for churches to be more involved in missions in their communities and around the world. Churches can still sign up to be a part of mission activities completed through January 1, 2020.

## **PASTORAL LEADERSHIP**

### **Brett Selby, Pastoral Leadership Specialist**

### **Kdie Nix, Ministry Assistant**

Our mission is to equip pastors in the three pastoral tasks—**proclaim, lead, care**—so that their churches will fulfill their biblical mission in Oklahoma, North America, and the world. The mission of the Pastoral Leadership Office has been implemented since the last board meeting through the following:

**Proclaim:** Brett Selby filled the pulpit for five BGCO churches: (Wynnewood, Eastern Gate; Nicoma Park, First; Lawton, Letitia; Coweta, First; and Velma). Selby began a transitional pastorate at Purcell, First. He also facilitated a monthly expositional group made up of BGCO staff members at the Baptist Building. As a part of the ongoing convention-wide preaching initiative, he wrote an article for the *Baptist Messenger* on preaching.

**Lead:** This office partnered with Tulsa Metro Network to offer Transitional Pastor training on September 18-19 in Tulsa and there are 14 registrations for this training at the time of this report. Selby consulted with multiple leaders and Directors of Missions on a variety of topics, including ministry placement, staffing, pastoral transition, conflict resolution, ministerial crisis, and leadership. He coached four state pastors as part of a coaching certification process. Selby taught a workshop on expositional preaching for the South Canadian Baptist Association in Seminole, with 12 pastors in attendance. He concluded his facilitation of a transitional discovery process for an Advisory Team of more than 80 lay leaders at Moore, First. Selby provided on-site logistical leadership at the BETA Collectives meetings in Lawton. He facilitated two sessions for Oklahoma City, St. John’s at their pastor/trustee retreat. Selby led a personal leadership discovery session with Moore, South Lakes, for nine staff members. He led breakout

sessions at Sunday School events for Enon Baptist Association and Edmond, First. Finally, Selby taught two Bible conference classes at Indian Falls Creek with thirty-one Native American leaders in attendance.

**Care:** The BGCO Résumé Sharing Service currently hosts 95 churches and 414 candidates in 20 different ministry positions. The Ministerial Crisis Fund, administered by the Pastoral Leadership Office, funded 21 counseling sessions to Oklahoma pastors, church staff, and their families, and financial assistance to one pastor. The cost of these services totaled \$1,692.50. The BGCO Résumé Sharing Service is currently being re-designed and scheduled to be ready for launch in the fall of 2019.

### **MEN'S MINISTRY** **Bubba Burcham, Consultant**

The Men's Ministry has two main focuses. The first is the men's conference, unofficially known as "Rewired" that takes place the last weekend in April each year. The second is resources for the local church.

Men's Ministry has a strong presence on social media through Facebook, Twitter, and Instagram that provides encouragement and resources. The reach of each site will grow through organic posts and videos to raise awareness to the mission of Rewired, championing the men in the local church.

#### **2020 State Men's Conference**

The Men's Retreat will take place on April 24-25, 2020, at Falls Creek. The theme will be, "The Thr3e" based on Proverbs 27:17. Men's Ministry leadership team is busy planning the event and securing the breakout speakers.

#### **Advanced Men's Ministry**

The Men's Ministry Office has a great men's ministry resource/book focused on building a comprehensive men's ministry in a local church. The book is titled, "Advanced Men's Ministry Training...A Manual for Building Your Men's Ministry." Churches across Oklahoma and the United States are already implementing this practical guide in developing a thriving men's ministry. The book was developed by Keith Burkhart, former Family & Men's Ministry specialist and pastor at First Southern Baptist Church, Del City, and is currently available for purchase at [www.ammtraining.com](http://www.ammtraining.com).

#### **YouVersion Bible Studies**

Rewired has devotionals on YouVersion and Bible.com. There are ten studies/men's devotionals from Rewired available on YouVersion.

### **WORSHIP & MUSIC MINISTRIES** **Randy C. Lind, Specialist** **Rachael Roberson, Ministry Assistant**

The BGCO Worship & Music Ministries continue to lead and encourage Baptist churches across Oklahoma to reach up in worship and out in evangelistic efforts. During the recent season people shared stories of how God continues to work in and through His people as they seek to

worship Him with their “heart, soul, mind, and strength.” The mission and privilege of BGCO Worship & Music Ministries is to continue to lead and encourage multiple generations of worshippers and worship leaders. This also gives these men and women opportunities to engage all generations to be partners in the ministry of the local church and be actively engaged in sharing Christ wherever they have the opportunity through their lives, music, and the arts.

### **Oklahoma Baptist Children’s Chorus (OBCC)**

The Oklahoma Baptist Children’s Chorus has ended their sixth season. With each season the OBCC continues to reach across the state and into the lives of children to disciple and equip them as followers of Christ. OBCC is grounded in musical principles that develop young men and women to contribute to the local church. This year the OBCC has really come into their own, and the strong spiritual and musical leadership provided by the OBCC staff has taken root. A strong emphasis of this group has always been to encourage members to become involved in music and worship training and leadership in the local church and in their community. This can be observed as reports are given that OBCC members are singing and participating in worship in their churches. Oklahoma Baptist churches are welcoming to this group and encouraged to see the next generation of worship leaders and participants be a part of the OBCC.

### **Singing Churchmen (SCM) and Singing ChurchWomen (SCW) of Oklahoma**

The Singing Churchmen of Oklahoma and Singing Church Women of Oklahoma have completed another year of crisscrossing the state of Oklahoma as the groups have led in worship from Frederick to Grove, Hugo to Woodward. In addition to the regular concert season, the SCM were asked to be a part of “Tulsa Together” – a multiethnic worship service in north Tulsa, and the SCM and SCW were also asked to take part in the Prayer Service for newly elected Governor Stitt. In addition, the SCM and SCW have just completed a new recording project, “This is My Testimony.” The individual songs will all be released by LifeWay Music and will include the SCM/SCW as the recording choir.

An important strength of the SCM/SCW ministry continues to be in the prayers and support of the nearly 600 people involved in these groups. This office receives prayer requests from members as well as churches across the state and are blessed to be partners in this ministry.

### **Oklahoma Baptist Symphony (OBS)**

This group of wonderful musicians have completed an excellent season. When one attends a symphony concert they can expect to hear great music. In addition to wonderful music, the ministry of the OBS leads people to worship and lifts their spirits as they perform music that points to the cross and a celebration of worship. The OBS partnered with worship leader, Jami Smith, for two concert events, and the blending of these musical styles created an inspired time of worship. Members of the OBS are strong witnesses in their churches and communities. In addition, fresh and innovative ways are being explored to share the Gospel with their unique sound and ministry.

### **Resonate/Resound/KidFest/Proclaim! 2019**

Resonate (Worship Arts Camp): Resonate (High School age students) celebrated their 10<sup>th</sup> anniversary. This means we are on the third generation of training high school students to be leaders and participants in the local church. This camp has grown each year and its alumni are now in college and many are serving on staff or leadership positions in churches. Students and faculty alike are focused on worship and ministry/outreach through the arts, but are reminded in a strong way that God can use every person who seeks to follow Him. Resound and Kid Fest camps continue to grow and they provide much needed training, mentorship, and engagement

for students and provide spiritual formation and foundation for worship arts based on biblical principles.

**Oklahoma Worship Collective (OWC)**

The OWC is an informal gathering of predominately modern worship leaders. They had their first meeting earlier this year with about 40 men and women in attendance. This group has been established to connect worship leaders with each other and provide encouragement and resources as needed.

**REPORT TO FINANCE COMMITTEE**  
**September 2019**  
**Kerry Russell, Team Leader and Chief Financial Officer**  
**Carol Lewis, Administrative Assistant**

Cooperative Program giving stands at \$13,645,430 through July, which is 7.2 percent below budget and 2.3 percent below last year.

Edna McMillan State Missions Offering stands at \$194,214 through July, which is 9.4 percent lower than 2018.

Capin Crouse issued the 2018 audit with an unmodified, clean opinion. This is another year of consecutive clean audit opinions that dates back to 1917, for which we are very grateful.

The Financial Plan is complete and will be voted on by the Finance Committee and presented to the board for final approval. The plan will then be presented at the Annual Meeting in November.

**Leslie Osborn, Controller**

The 2018 BGCO financial statements were issued by Capin Crouse LLP on May 20, 2019, with an unmodified opinion. The BGCO Finance Team is pleased to have successfully completed this task 25 days sooner than the previous year. The BGCO Finance Team attributes this to more efficient processes and better communication with the external audit team.

The BGCO Finance Team continues working towards the goal of streamlining the current financial procedures in order to account for the resources faithfully given by Oklahoma Baptists in a more efficient manner. The current project focuses on the integration of online/electronic Cooperative Program contributions directly into the accounting software.

The bookkeeping for two of the Baptist Collegiate Ministries (BCM) has been completed for 2018. The process of gathering the documents and coding information from the BCMs has improved significantly over the past year. The directors on these two campuses have been very patient and kind as the process has been refined. The BGCO Finance Team continues to discover ways to support Baptist ministries.

A fraud awareness training program has been designed to enhance the internal control structure of the BGCO. This anti-fraud education will be used to educate management and staff of the BGCO. Leadership enjoyed the first fraud awareness training in August.

**COOPERATIVE PROGRAM**  
**Chris Forbes, Marketing and Branding Specialist**

The Executive Office has developed Cooperative Program (CP) promotional strategies to help keep CP on the minds of Oklahoma Baptists. A CP educational program was developed in conjunction with BGCO youth specialists and Falls Creek program staff for campers at Falls Creek. The CP logo was included on Falls Creek staff t-shirts, in camp programing, and at the Wynn Mission Center. Mission center activities helped students understand more about the



various opportunities available and offered mission experiences for students to learn how the CP works. These activities illustrated the impact their church offering makes by giving through the CP. Students who participated in this learning experience earned a CP trading pin. Students taking the *Cooperative Program Challenge* earned another special *I'm in!* pin by committing to attending church regularly and bringing an offering.

The CP logo will be branded prominently at the Annual Meeting in November. In addition to advocacy materials being made available at the Annual Meeting, a new CP stage will be a part of the experience. The CP stage will feature interviews with BGCO leadership as well as representatives from the International Mission Board and the Cooperative Program Office of the Southern Baptist Convention (SBC) Executive Committee.

Chris Forbes, BGCO Branding and Marketing Specialist, has joined a *CP Creative Confab* group with CP promotion representatives from Tennessee, Louisiana, and the Executive Committee CP Office in Nashville. The group is working in conjunction with the national CP Office to develop state-centric marketing strategies for the CP. Forbes is also working with the SBC Executive Committee developing promotional strategies that can be used in Oklahoma and around the country.

### **BGCO Branding and Marketing**

A new BGCO brand mark and branding strategy will be kicked off at the 2019 Annual Meeting in November. The kick off will be the public starting point for a rebranding of the BGCO to the name identity of *Oklahoma Baptists*. The legal name for the convention will continue to be The Baptist General Convention of the State of Oklahoma, but DBA (Doing Business As) "*Oklahoma Baptists*" will be the name on all marketing and branding. In 2020, *Oklahoma Baptists* leadership will align ministry strategies, culture, and communications to the new brand standards. Though the strategy for the new brand is already developed, it will take time to integrate all the ministries of the convention. The Branding Task Force considers the full launch of the new brand to be the November 2020 Annual Meeting, by that time all aspects of the work of the convention will be organized according to the new strategy. The proposed new identity will be shown to board members at the September 2019 meeting.

The Branding Task Force is comprised of the Executive Leadership Team and the Branding Squad. The *BGCO Executive Leadership Team* consists of Hance Dilbeck, Joe Ligon, Alan Quigley, James Swain, Scott Phillips, Kerry Russell, and Brian Hobbs. This group has been working on vision, mission, strategy, and cultural aspects of the rebranding. A *Branding Squad* comprised of Joe Ligon, Brian Hobbs, Walter Johnson, Todd Sanders, Amy Cordova, Jordon Anson, and Chris Forbes has been working on marketing strategy, culture, and creative aspects of the rebranding process. A marketing branding road map and branding culture guide is being developed and will continue to be iterated and adjusted on an ongoing basis.

Research update: An executive summary of the 2019 Ministry Leaders Survey will be made available to board members at the September 2019 board meeting. This report will outline key findings from the research. A full report will be published in January and made available to board members, DOMs, and BGCO staff. The report is very large and contains responses from Oklahoma pastors on a variety of topics, including brand impressions of the BGCO, ministry preferences, and educational topics of interest to pastors on personal health and wellness issues. The sample of 492 pastors and ministry leaders yields a sample error +/- 4.2 percent at the 95 percent confidence level.

## **REPORT TO MOBILIZATION COMMITTEE**

**September 2019**

**Alan Quigley, Team Leader**

**Andrea Kelley, Administrative Assistant**

The Mobilization Team has been engaged in various ministry opportunities to advance the Gospel in Oklahoma since the last report. In this report there are specific ways that each ministry has been involved in strengthening the work of the churches to impact lostness around the state. Work continues to strengthen the support to the multi-vocational pastors and smaller in attendance churches through the growing ministry of Philip Jones, Mutli-vocational Ministry strategist. Jones' report highlights the effort being made to partner with more of these ministers and churches. The partnership with the International Mission Board (IMB) has allowed us to visit with seven new missionaries who call Oklahoma home. These missionaries are being or have been deployed since the last report. The Mobilization Team supported the largest ever MedAdvance Conference of the IMB. This conference is designed to introduce medical professionals with short- and long-term opportunities in their field of work.

The Mobilization Team has a dedicated and talented staff. The team stands ready to assist the churches to advance the Gospel in their communities. Since the last board report, Ben Little, Native American Ministry strategist, has left the team. Emerson Falls continues to give leadership to the Native American churches through his role as the Native American specialist.

## **BAPTIST COLLEGIATE MINISTRIES and EMERGING GENERATIONS EVANGELISM**

**Cris Lowery, BCM Specialist**  
**Chad Coleman, BCM Strategist**  
**Carissa Jones, Ministry Assistant**

The summer season has been an effective time for moving church-based and campus-based college ministry forward. Leaders from both ministries met together in May for a leadership conference that resulted in personal encouragement, professional insights, and spiritual challenge. This began the foundation for deeper connections between the two ministry types as well as for ongoing networking for church-based leaders.

June and July are important months for recruiting incoming freshman to campus ministry. Through intentional efforts at Super Summer, Falls Creek, Kiamichi Baptist Assembly, and Grand Lake Baptist Assembly, Baptist Collegiate Ministry (BCM) leaders were able to connect with 2,775 recent high school graduates. This has become part of the ongoing recruitment culture of BCM and has resulted in greater awareness of the ministry and increased attendance across the state.

The construction process for the University of Oklahoma BCM is completed and ready for students. The fundraising process will continue until the completion of phase two. The silent phase of fundraising continues for the Southeastern BCM building in Durant. The existing structure is being removed and steps are being taken to move forward with the project.

The upcoming collegiate event, Momentum, will be held at Edmond, Henderson Hills. This back-to-school event will be held in September as a kickoff to the semester for church-based and campus-based ministries.

God continues to move in the lives of students and leaders across Oklahoma. His hand is evident in the continued results of changed lives and those called to ministry.

**CHURCH MULTIPLICATION GROUP**  
**Jimmy Kinnaird, Church Multiplication Specialist and Group Leader**  
**Nick Tarter, Strategist**  
**Cathy Price, Ministry Assistant**

The Church Multiplication Group (CMG) exists to encourage and assist church planting churches in the multiplication of new, healthy, sustainable, multiplying Oklahoma Baptist churches committed to the Great Commission of Jesus Christ.

**Church Plant Funding since January 2019 to date:**

- Oklahoma City, New Covenant Fellowship/First Okarche – Michael Wilson (resident)
- Woodward, Ascent – Blake Farley
- Oklahoma City, Iglesia Bautista El Camino (The Way) – William Reversat
  - Katie Best (intern)
- Oklahoma City, Mission Bible – Stephen Earnest
- Edmond, First Bangla – Alfred Biplob Biswas
- Oklahoma City, Thrive Community – Tyler Barnes

**Churches currently in process:**

- Lawton, Credence – Brady Sharp
- Owasso, The Refuge – Scott Carlson
- Tulsa, Hope Fellowship Church – Dean Johnson

**Spiritual Dynamics – Nick Tarter, Strategist Director**

- Held Zoom prayer meetings for church planters in March and May
- Created a church planting prayer team strategy
- Enlisted and developed a prayer team for the Church Multiplication Group in March
- Held a Church Planting Spiritual Life Family Retreat for church planters March 28-30 at Falls Creek with 110 in attendance
- Organized Spring Retreat for March 2020 – Dr. Bill Cook, SBTS will speak on Spiritual Warfare
- Prayed regularly for planters and families

**Discover – Wes Robertson, Consultant Director**

- Created 12 videos to be posted on Church Multiplication Page for potential church planting candidates
- Designed a “New Calling” campaign for discovering those who want to do more in God’s kingdom, including church planting
- Created: “Could God Be Calling You to Do Something Different?” online assessment: <http://bit.ly/NEWCALLING>

- Social media ads run through July and *Messenger* online ads targeted to potential planter candidates with video snips and *Messenger* newsprint ads seeking potential planter candidates

### **Assess – Ray Strauss, Consultant Director**

The CMG's conviction is that the most important human element in church planting is the church planter; therefore, a complete and accurate assessment of the church planter candidate is critical. In 2017, the CMG moved to using the three and one-half day model of the Church Planting Assessment Retreat (CPAR). The goal is to have two of these per year for candidate assessment in 16 key areas of calling and ministry; one in May and the other in October.

- The next CPAR is October 8-11, at Falls Creek Conference Center. There are nine couple candidates confirmed plus three more couples pending at this time.
- Since the beginning of 2019, there have been 36 potential church planting candidates take Initial Screening Assessment (ISA) online.

### **Train – Kyle Megenity, Consultant Director**

- Kyle Megenity, the Church Planter/Pastor of Ponca City, NewPoint, began serving as the consultant director of church planter training in August 2019.
- New online **First Steps for Planting a Missional Church** and **Next Steps for Leading a Missional Church** are being offered through the Robert Haskins School of Christian Ministry in 2019.
- First cohort of First Steps for Planting a Missional Church offered through Haskins School. Six church planters taking cohort class.
- Second cohort of First Steps began August 2019.
- First cohort of Next Steps began August 2019.
- Two cohorts ended in May taking Soma school for creating and equipping missional communities. Six planters taking the cohort.
- New Missional Community Cohort began August 2019 for experiential development of church planting missional communities.

### **Coach – Rusty Gunn, Consultant Director**

Discovering the right planter is the most important human element in successful church planting. Having a well-trained and experienced coach for that church planter is the second most important.

- The project to overhaul the monthly reporting system with funded church planters is integrated with the coaching system. The developer is working now for a patch to the coaching and reporting system so that new planters who began in May 2019 and later will be on the new reporting system.
- The new reporting system covers five areas of concern as well as statistics of membership, attendance, financial contributions, and giving. The five areas of concern are: Reaching New Believers, Making Disciple Makers, Multiplying Churches, Pursuing Sustainability, and Envisioning the Future.
- February 25-28, a coach training workshop was held where 25 coaches were trained in IDEA Pathway coaching skills and 15 coaches were certified in Leader Breakthru Coaching.
- April 29-30, 22 coaches were oriented to the new TRAC and Growth Tracker Systems.
- July held a Zoom coaches update with all current church planting coaches.

### Care – Nick Tarter, Strategist Director

- Birthday, anniversary, special announcement, and prayer need cards were sent to the planters.
- Planter spouse fellowships were held in June in Oklahoma City; 10 in attendance.
- Plans for future church planter regional fellowship events are planned for October
- Gifted funded planters *Disappearing Church* by Mark Sayers.

### Multiply

Multiply churches through encouraging church health and new church planting networks of sending and partner churches.

- Discovered a qualified person to lead in this area as a consultant director. He will begin in January 2020.

### Resource – Cathy Price, Ministry Assistant

Aggregate resources for compelling church planting efforts.

- Resourcing 24 current church planters and 1 intern as of August 2019.
- Completing a new church planting orientation manual containing Church Multiplication systems and how they work for the planter plus important information on how to manage the legal and financial matters associated with starting a new church plant.

## DISASTER RELIEF/CHAPLAINCY GROUP

**Don Williams, Specialist**

**Marianne VanZandt, Ministry Assistant**

From six weeks of flood recovery work in Nebraska and Iowa, Oklahoma Baptists returned home to stay busy answering the requests for assistance from those impacted by tornadoes, floods, and storms in Oklahoma. Between April 30 and July 7, Oklahoma Baptists prepared 10,000 plus meals, muddled-out homes, provided shower and laundry services, as well as tree removal and tarping for over 1,000 Oklahomans in Blue, Bokchito, Haileyville, Peggs, Leach, Jay, Miami, Newkirk, Blackwell, Ponca City, Hominy, Avant, Skiatook, Bixby, Tulsa, Sapulpa, El Reno, Sentinel, Kingfisher, Oklahoma City, Fort Gibson, Muskogee, Red Bird, Warner, Webbers Falls, and Heavener. After Disaster Relief (DR) teams' work in his community, an Oklahoma pastor wrote, "...you (Disaster Relief) have opened new doors for us to share the Gospel in our community."

DR is grateful to the following churches who opened their doors to fellow Southern Baptists providing recovery help in their communities: Haileyville, First; Blackwell, Immanuel; Skiatook, First; Bixby, New Beginnings; Fort Gibson, First; and Warner, First. Numerous other Oklahoma Baptist churches gave supplies, food, and people to help fellow Oklahomans in their physical, emotional, and spiritual healing. Oklahoma Baptists have stood together, shining Jesus' light in broken and hurting communities. Twenty-one people prayed to receive Christ. One family who had dropped out of church a number of years ago joined the local Baptist church that was hosting the DR team as a result of the team helping with flood recovery.

Oklahoma Baptists provided financial assistance to five Oklahoma SBC churches (Avant, First; Haileyville, First; Heavener, Pilgrims Rest; Miami, Narcissa; and Webber Falls, First) and SBC church members impacted by spring/early summer tornadoes, storms, and/or flooding. The total amount of financial assistance provided was \$127,000. Additionally, DR and Campers on Mission helped Miami, Narcissa, and Webber Falls, First refurbish their facilities.

Daniel Kim, a seminary student at Southwestern, spent the summer as an “informal” intern with DR and Chaplaincy. He will earn his MDiv in a year or two and has recently entered the Armed Forces as an Army reserve chaplain-candidate. Kim said his summer with Oklahoma Baptists has greatly enhanced his ability to serve where God has called him and is appreciative for Oklahoma Baptists pouring into his life.

#### Upcoming Events

September 14	DR Orientation and Credentialing Event	Walters, First
October 4-5	Chaplain Retreat	Oklahoma City
October 18-19	Critical Incident Stress Management (CISM)	OKCPD Training Center
October 26	DR Orientation and Credentialing Event	OKC, Putnam City
November 9	DR Orientation and Credentialing Event	Elk City, TBD

### **HISPANIC MINISTRIES**

#### **ROBERT HASKINS SCHOOL OF CHRISTIAN MINISTRIES**

**Mark McClellan, Dean of RHSCM and Hispanic Ministries Specialist**

**Everardo Borunda, Strategist**

**Grace Obregon, Ministry Assistant**

#### **Hispanic Ministries**

The Hispanic Ministry Office has been offering training workshops for pastors and church leaders to help equip them to lead more effectively. The workshops include training in preaching and how to use small groups to disciple new believers and reach lost people. Over 100 pastors and church leaders have attended these workshops.

Hispanic Ministry staff is in the process of organizing another training in September focusing on discipleship. The staff believes many pastors lack the necessary knowledge to perform some of the most fundamental tasks of pastoral ministry. For this reason, Hispanic Ministries is investing time and resources to train and develop leaders capable of ministering to their congregations effectively and multiplying themselves in others.

In addition to the new integration of Hispanic women into the annual BGCO Women’s Retreat, Hispanic Ministries continues to offer a statewide Hispanic Women’s Conference. This year the conference took place in Tulsa, providing an opportunity for many women who live in the northern and eastern part of the state to participate. The goal is to alternate venues every year in different areas of the state. Over 200 women registered for the conference; however, a significant number of them did not show. Even so, the event was a big success since this was the first time in many years in which many churches from that region of the state participated in the planning and attending the event.

Hispanic Ministry staff continues to talk with pastors and leaders around the state to find out what the greatest needs of Hispanic churches are. The staff is thinking through ways to help bring about an increase in the number of Hispanic churches in the state. The desire of the Hispanic Ministry staff is to find ways to identify and develop more Hispanic leaders who can help in the advancement of the Gospel in Oklahoma.

## **Robert Haskins School of Christian Ministry (RHSCM)**

The Robert Haskins School of Christian Ministry (RHSCM) has continued to develop courses since May 2019. In the Hispanic program, two courses in ministry to children and a new course in pastoral and Christian counseling have been added. Courses in evangelism and church multiplication through Home Cell groups and the development and training of deacons have been added. The final courses to be added are How to Study and Interpret the Bible, Youth Ministry II: Reaching Second Generation Hispanic Youth, and Missions and the Cooperative Program. This completes the curriculum with 24 courses and nearly 20 different instructors. Nearly all of the instructors are Hispanic. Baptists in other states and Latin American countries have contacted this office about enrolling students.

Development of the final courses for the Native American program continues as well as student recruitment for the fall. The completed curriculum will offer 12 to 14 courses, all taught by Native American instructors.

The Multi-Vocational Pastors (MVP) program will complete the development and recording of courses by the end of September. This will include the following courses: Becoming a Successful MVP, Developing and Training Deacons, Spiritual Leadership, Men' Ministry, Youth Ministry II, Preaching II, and the Teaching Ministry of the Church. These will all be added to the curriculum. This completed MVP curriculum will then offer over 20 courses with nearly 20 different instructors.

The African American program has made excellent progress. Courses have been added in Old and New Testament Overview of the Bible, How to Study and Interpret the Bible, The Teaching Ministry of the Church, Evangelism and Discipleship, The Prayer Ministry of the Church, and Christian Leadership. Courses to be developed by December include two preaching courses, two pastoral ministry courses, elective in pastoral ministry, women's ministry, youth and children's ministry. This will complete a curriculum of 16 courses all taught by African American instructors.

There has been a completion of some final organization and processes for transcripts, student progress reports, and finances.

Five students plan to graduate in November. These will include the first student to enroll in RHSCM three years ago, Iranian pastor, Farshid Amin; the first female graduate; the first two Native American graduates; and the first Hispanic graduate. The four men are all pastors. A graduation banquet to honor and hear from the graduates is in the planning stages.

**MULTI-ETHNIC MINISTRIES**  
**Emerson Falls, Specialist**  
**Walter Wilson, Consultant**  
**Shelley Urton, Ministry Assistant**

## **Native American Ministries**

### Leadership Development

A fundamental need among Native churches is the recruitment and development of pastors and church leaders. Through the work of the Native American Leadership Team (comprised of key volunteers), the team is promoting the need to "call out the called." This emphasis has been

lacking in Native churches. Thus, there has been a decline in the number of people called to ministry. The leadership team is working to reverse this trend and encouraging pastors to call out and mentor potential leaders.

Both Oklahoma Baptist University and Baptist seminaries are promoted as a means of equipping new leaders. However, most of the Native churches are (and will be) single staff ministries. To equip pastors to serve in Native churches, the Robert Haskins School of Christian Ministry (RHSCM) has a Native American track. Thus, contextual training is provided for those called to ministry. The courses are being taught by Native American instructors who have academic credentials and practical ministry experience. Thirty students have been accepted into the program. Fifteen students are taking courses in the current semester. Two students are projected to graduate in 2019 (the first graduates in the Native American track).

Another way of developing leaders involves the use of mentors. The initial results of this effort are encouraging. Warren Pratt, Jr. is mentoring eight new ministers in the north central fellowship area. Some of the mentees are planting a new work in Enid, while others are filling pulpits in western Oklahoma. Bill Barnett is mentoring 12 new ministers in Seminole. They had their first meeting in December 2018. Mentees will be involved in pulpit supply and a new work (yet to be determined). Steve Wall will begin a mentoring group in spring 2020. Ron Fleming is also planning to begin a mentorship group.

### Evangelism

While there are some good Indian churches in Oklahoma, the baptism rate has been on a plateau for several years. One major reason is that the lay people are faithful in attending church, but not effective in building witnessing relationships with unchurched people in the community.

This need is being addressed in three ways. First, an annual State Indian Evangelism Conference is being held. This is taking place on a regional basis. As a result, there has been an increase in attendance and church representation. Totals for the Regional Conference were 370 in attendance representing 98 churches. Furthermore, the Native American Ministries Office assists Indian associations in conducting evangelism training for their churches.

In order to give the laity the tools needed to share the Gospel, contextual tracts are being developed for a Native American audience. The first tract focused on the theme of “frybread” which catches the eye of most Native people. The text presents Jesus as the bread of life who fulfills spiritual hunger. A second tract is in development.

Native people have been resistant to conventional approaches to evangelism. Seeking to discover more contextual ways to make connection with the Native people, there was a one-day training on “Telling the Gospel through Story” sponsored by the Native American Ministries Office. The training was led by Mark Custalow, former National Consultant for Native American Work with the North American Mission Board. Those in attendance felt very positive about this approach, which will continue to be developed in Oklahoma.

### Mission Point Discipleship

Although there are 180 Native American churches affiliated with the BGCO, many were established years ago in places where there was a significant Native population. Today, some of those churches are struggling due to a declining population. Also, there are many places where there is a significant Native population, but no Native work.



To address this situation, the churches must be aware of the need to be obedient to the Great Commission. This can be done with the help of the Native American Leadership Team. If the Native churches are going to make an impact on the 90 percent of Native Americans who are lost, churches must not only reach the lost in their communities, they must go to other communities and make disciples.

The strategy is for a local church to send a person, couple, or team to a new area for the purpose of starting a Bible study. The meeting place can be a home, an existing church, or a tribal facility. The focus is on meeting and reaching unchurched people with the Gospel. The new believers are taught to reach others by sharing their testimonies and the Gospel. The Bible study becomes a means of developing indigenous leaders who will eventually become leaders in the new work.

Mission points are currently in process at the following locations: Talihina, Tonkawa, Enid, Durant, Marietta, Anadarko, and Stillwater.

#### Indian Falls Creek

The annual family camp was held at Falls Creek Conference Center, July 28 to August 1. This was the 77<sup>th</sup> year of camp. The camp pastor was Dr. Anthony Jordan. He was honored for his work among Native Americans with a Pendleton blanket and his wife received a beaded medallion. Here is the report:

Attendance	2,619*
Salvation	117
Ministry	17
Assurance	23
Special Prayer	41

\*Attendance was affected by schools starting early and background checks.

#### **African American Ministries**

Dr. Walter Wilson serves as a part-time consultant for African American Ministries. He is also the pastor of Lawton, Friendship

On May 3-4, a roundtable meeting was held at the Baptist Building with 38 African American pastors and wives in attendance representing 19 different churches. Pastor Alvin Deal from Greenwood, South Carolina, was the guest speaker. It was a positive meeting with an emphasis on partnerships.

The second African American Evangelism and Sunday School Rally was held August 9-10 at Tulsa, Gilcrease Hills, and at Oklahoma City, Prospect, on August 16-17. The theme for the rally is "Working Together for Kingdom Business." The emphasis will be using Sunday School partnered with Evangelism Explosion to reach many communities with the Gospel. Participants at the event will be made aware of resources available through the BGCO.

Wilson has been very effective in establishing partnerships and relationships with the churches of the African American National and Progressive Baptist Conventions. Wilson has also worked to strengthen the relationships with the African American BGCO churches. Please continue to pray for him as he labors in this challenging, but potentially prosperous field.

## **MULTI-VOCATIONAL PASTOR MINISTRIES**

**Philip G. Jones, Strategist**  
**Shelley Urton, Ministry Assistant**

Multi-vocational Pastors (MVP) Ministry is dedicated to promote and train pastors to conduct Church and Community Spiritual Awakening Projects. Churches that participate will make a commitment to begin praying 2 Chronicles 7:14 collectively as a church body, then to begin praying in earnest for the community, followed by developing a prayer list of people who need Jesus. After praying for the lost, the church will schedule a revival/crusade for the purpose of presenting a clear Gospel message. Each church member will be asked to make a diligent effort to bring the people they have been praying for to the revival/crusade services. A goal of 40 participating churches has been set. MVP Ministry will provide financial assistance to any MVP church that may not have the money to conduct this project and provide materials to help each pastor lead the project.

In April the MVP Ministry hosted an advisory council meeting with 14 MVP pastors and 5 directors of missions in attendance. The topic of the meeting was how to best serve MVP pastors and congregations. The advisory council has one additional meeting scheduled for this year on September 12. In preparation of this meeting, a questionnaire was sent to all directors of missions asking how many bi-vocational pastors/churches are in their association. This information should help the advisory council understand how to better shape MVP ministries to meet their needs.

## **PARTNERSHIP MISSIONS**

**Mike Hand, Strategist**  
**Tara Matlock, Ministry Assistant**

God continues to do great things through Oklahoma Baptists and the four partnerships. BGCO partnerships have reached an epic increase from 9 in 2016 to 95 at the beginning of the third quarter of 2018. As 2018 closed, some partnerships concluded while others were impacted by pastoral leadership changes. With these changes, partnership totals changed to reflect 80 BGCO churches and associations ministering in partnerships in Guerrero, Edmonton, Calgary, and Latvia through May 2019.

Marking the seventh vision trip to Latvia since the spring 2016, a team of nine traveled to Latvia May 14-21. Six BGCO pastors are now in the process of leading their churches to partner in the days to come.

**Guerrero** – The BGCO is in its fifteenth year of partnership in Guerrero, Mexico. During the past 14 years, Oklahoma Baptists have assisted in planting 78 new churches and have received reports of more than 1,700 professions of faith. While travel advisories to Guerrero have made a strong presence difficult, the Atoka-Coal Association continues to take teams four to six times a year. The week-long work consists of assisting in a medical caravan ministry traveling to numerous towns to provide medical needs and share the Gospel. On a recent trip over 100 professions of faith were recorded.

**Calgary and Edmonton** – Interest in the partnership with Calgary and Edmonton, Alberta, continues to increase among BGCO churches. Currently, there are 31 churches and associations participating in the partnership. Statistics indicate that 62 percent of pastors attending vision trips to Edmonton have become active partners in Edmonton.

Summer is a busy time for BGCO churches and their mission teams working in Canada. Recently Del City, First Southern, was in Calgary along with Purcell, First. The Great Plains Association spent the Fourth of July week assisting church planters in Edmonton share the Gospel during Canada Day, Canada's largest holiday celebration of the year.

**Latvia** – In its third year of partnership, BGCO churches and associations have 34 partnerships in Latvia. To date, approximately 76 pastors have traveled to Latvia. The church-to-church partnership continues to be effective in building solid relationships with Oklahoma Baptists and Latvian believers for the advancement of the Gospel. The Washington-Osage Association continues to have the largest number of partnering churches with eight churches in partnership.

**PERSONAL EVANGELISM**  
\_\_\_\_\_, Specialist  
**Tara Matlock, Ministry Assistant**

The Evangelism Office has been vacant since the departure of Mike Napier to a pastorate in New Mexico. However, the work has continued through the provision of evangelistic materials that have been given to churches and associations to assist with everything from VBS to rodeo roundups. Five associations have received new, fully stocked block party trailers. One Native American associational trailer was stocked with evangelistic block party supplies and materials.

**WOMEN'S MISSIONS & MINISTRIES**  
**Amy Cordova, Specialist**  
**Alexandra Bays, Ministry Assistant**

**Oklahoma Women's Leadership Forum:** Four training events occur in September:

- McAlester, First on September 3
- Oklahoma City, Emmaus on September 10
- Bixby, Evergreen on September 17
- Clinton, First on September 24

Each attendee receives various resources and ideas for missional opportunities. A book study on spiritual disciplines will be conducted for all women leaders this fall through the Facebook group. Currently, this group encourages and resources 365 women leaders across the state.

**Edna McMillan Oklahoma State Missions Offering:** Promotional materials have been mailed to every BGCO church and orders have been completed. The social media campaign launched at the end of August. The emphasis for the offering includes 17 allocations with an emphasis on:

- Christ-centered addiction recovery
- Support for foster care ministries
- Hunger funds
- Prison and jail ministry churches

The offering allocations are divided into three categories with 26 percent embracing brokenness, 28 percent encouraging pastors, and 46 percent advancing the Gospel. The offering goal was raised to \$1.2 million from \$1.1 million.

**Ministry Wives Weekend:** This annual event for ministry wives will be held September 20-21 at Tulsa, First. The keynote speaker is Denise Lopez, founder of Everyday Ministry. Worship will be led by Eden Trentham, ministry wife to the children's minister at Owasso, First.

**Women's Retreat Launch Parties:** In preparation for the Women's Retreat, three launch parties will be hosted for retreat group leaders. Two women from each attending church will receive promotional materials and information on the events of the weekend.

**Missions Dinner:** The annual Missions Dinner will be held Monday, November 11, at Oklahoma City, Quail Springs. The event is open to anyone. Pastors and missions leaders are encouraged to attend. The Oklahoma Missionary Parents Fellowship will meet prior to the dinner. This year's celebration will focus on partnership missions through the local church.

**Lottie Moon Christmas Offering:** Promotional materials will be mailed to all BGCO churches in October and orders will be filled through the month of November. The week of prayer for international missions is December 1-8.

## **REPORT TO OPERATIONS COMMITTEE**

**September 2019**

**Joe Ligon, Interim Team Leader  
Shasta Baker, Administrative Assistant**

### **COMMUNICATIONS GROUP**

**Brian Hobbs, Communications Group Leader  
Lori Coats, Ministry Assistant**

The Baptist General Convention of Oklahoma (BGCO) Communications Group is harnessing leading-edge tools of communications—including social media, podcasting, and video—and time-honored communications tools like print, to communicate with Oklahoma Baptists. The Communications Group is enhancing the mission of the BGCO by telling the story of what God is doing among Oklahoma Baptists, including recent stories about Falls Creek, international missions, disaster relief, and other key happenings in Southern Baptist life.

### **THE BAPTIST MESSENGER**

**Brian Hobbs, Communications Group Leader  
Chris Doyle, Managing Editor**

The *Baptist Messenger* continues its first year of printing twice a month. Circulation numbers continue to rise, as the *Messenger* reported 44,532 subscriptions in the August 1 edition.

Highlights of the *Baptist Messenger* from the second quarter of 2019 include reporting the Women's Retreat at Falls Creek Baptist Conference Center, which featured a record number of women attending—5,000 women from 412 churches. Men's Rewired at Falls Creek reported an attendance of 2,001 men. Both retreats announced a combined offering total of \$50,578, which will support MinistrySafe training, a resource that proactively helps prevent child sexual abuse in the church through training and background checks

International missions was promoted well by the *Messenger*. Eight articles were featured in the seven print editions from May to early August, relating to the International Missions Board (IMB), including articles on IMB President Paul Chitwood and the MedAdvance conference, which met at Oklahoma City, Quail Springs, July 8-20.

The *Messenger* also reported on the Southern Baptist Convention Annual Meeting, June 9-12, and featured numerous articles on summer camps at Falls Creek and the two sites of CrossTimbers Children's Mission Adventure Camp at Davis and Grand Lake.

The July 18 edition of the *Messenger* featured El Mensajero Bautista, a special Spanish-language insert.

WordslingersOK.com continues to be an effective communication source as a blog website with more than 15 bloggers contributing regularly offering blogs on topics relating to news, culture, faith, and more. At the end of July, *Baptist Messenger* staff writer Emily Howsden stepped down from her role to pursue a teaching position with Moore Public Schools. Howsden served with *The Messenger* from 2016 to 2019, and a replacement for the role is being sought.

**MEDIA GROUP**  
**Walter Johnson, Creative Director**  
**Lori Coats, Ministry Assistant**

The Baptist General Convention of Oklahoma (BGCO) Media Group supports the creative, media, and web efforts of the BGCO staff and its ministries. The audio/video portion has continued to produce numerous video pieces including Beta Collective, mission videos for Falls Creek Youth Camp, online video courses for the Robert Haskins School of Christian Ministry, and various promotional pieces. Production continues on the Messenger Insight audio podcast with guests including Heath Thomas, Michael and Lauren McAfee, Joel Harder, and Teron Gaddis. Production assistance was also provided for Associational Children's Camp, Falls Creek Youth Camp, Indian Falls Creek, and Lifeway Collegiate Week. The Media Group also continues to manage over three dozen websites and web applications. Work continues to migrate static assets (images, pdfs, mp3 files, etc.) to Amazon Web Services to be used as a content delivery network to increase performance and load times. In addition, the BGCO is using social media, email, and text messaging to promote various events and continually exploring the use of new social media platforms for outreach. Work on the subscription management system for the *Baptist Messenger* has also been continued. The goal is to help streamline the process of newspaper subscriptions and to help readers have the best possible experience in managing their subscriptions. The Media Group is committed to ensuring that the BGCO stays knowledgeable in all of these areas and in front of current trends as Oklahoma Baptists are served and communicated with.

**ETHICS & RELIGIOUS LIBERTY COMMITTEE**  
**Brian Hobbs, ERLC Committee Liaison**

The BGCO's Ethics & Religious Liberty Committee (ERLC) worked in concert with the BGCO Pro-Life Task Force to research and produce new resources for churches to protect unborn lives and create a culture of life in Oklahoma. These resources will be highlighted in the *Baptist Messenger* and through various events, including the BGCO Annual Meeting and Rose Day. The ERLC continued to play a significant role in the planning and implementation of the 29<sup>th</sup> annual Rose Day event (February 5, 2020) at the Oklahoma State Capitol. In addition to these life-affirming efforts, the ERLC published writings on various topics including foster care, addiction recovery, and biblical sexuality.

**PUBLIC RELATIONS**  
**Brian Hobbs, Communications Director**

The BGCO Communications Office garnered positive news media attention on various ministries, including disaster relief and foster care. The BGCO also responded to numerous local media requests, including working with a reporter toward a feature story in *The Oklahoman* about Falls Creek Baptist Conference Center in June. In addition, *Baptist Press* carried stories from the *Baptist Messenger* and BGCO Communications Office, which were picked up by other religious news publications. With a goal of enhancing the reputation of Oklahoma Baptists and bringing glory to Jesus Christ, the BGCO Communications Office continues to be a good steward of Baptist news in Oklahoma.

## **TECHNOLOGY**

### **Will Wright, Director**

The Office of Information Technology provides planning, implementation, and maintenance of network services for the BGCO offices, BGCO conference centers, and as a contractor providing the same services for Baptist Village Communities (BVC) at 14 BVC campuses.

These network services include infrastructure cabling, switches, wireless access points, routers, and a combined total of over 100 servers (most of which are virtual). Services also include support of over 600 users and personal computers consisting of laptops, desktops, and tablets, and three separate but interconnected phone systems for the BGCO (including offices at 3800 North May Avenue, Falls Creek, and CrossTimbers), Oklahoma Baptist Homes for Children, and BVC. Over 1,000 intelligent technological devices are managed and maintained by the BGCO Office of Information Technology.

Camp season recently ended and, from the perspective of the IT Office, was a success. WiFi was expanded to provide better coverage for Adam's Lodge and Missions Village at Falls Creek, as well as the Missions Center at CrossTimbers facilities. Point-of-sale machines were added to the Falls Creek entrance gates shortly after camp started to better serve guests arriving throughout each week. The upgrade to the Falls Creek hotel door lock system was completed just in time for camp to start.

The technology side of the new University of Oklahoma BCM facility in Norman has been turned over to local staff. There are a few bugs to work out, but most things seem to be in good working order. Technology assistance provided by this office includes access control, WiFi, and security cameras building wide.

BVC is in the middle of a large upgrade to their electronic health record software (MyUnity). All the changes involved hours of wait time for the servers to process the data before the next step could be taken; therefore, the process takes weeks to complete.

SBC Workspace setup is underway to be ready for the new mobile model of communicating with our churches in 2020. Plans are being made for an internal dashboard to provide quick views of the data contained within Workspace, once data is entered in on a large scale. This should be in place by the fourth quarter of 2019.

Office365 roll out is in full swing and the plan is to have some users onboard by the start of the fourth quarter of 2019.

The helpdesk ticketing system reported that 1,360 requests were handled in the second quarter of 2019. A 99.71 percent resolution rate was achieved with an average response time of 2 hours 36 minutes, and an average time spent on each ticket was just over 16 minutes. This includes weekends and holidays.

## **CONFERENCE CENTERS**

### **Andy Harrison, Director of Conference Centers** **Elizabeth Keck, Ministry Assistant** **Clay Young, CrossTimbers Manager**

Camp season kicked into high gear in late May and ended in early August.

Falls Creek hosted Associational Children's Camp (ACC) May 26 – June 1, with 6,787 total participants in the two sessions of camp. During the eight youth weeks of camp, 51,304 people attended the camp representing 833 registered churches. Indian Falls Creek (IFC) was held July 28 – August 1, with 2,668 people participating.

LifeWay's Collegiate Week, which moved from Glorieta, NM, to Falls Creek in 2018, was held August 4-8. There were approximately 1,950 participants from 190 different college campuses, churches, and other entities. Groups from as far away as Hawaii traveled to be at this event.

CrossTimbers held 11 sessions of children's camp on the Davis campus with 4,212 students and sponsors participating. Camp Perfect Wings, a special needs camp, kicked off the summer at CrossTimbers, with around 200 participants.

### **CHURCH AND EMPLOYEE BENEFIT SERVICES**

**Thomas Jordan, Specialist**  
**Lou Ann Abel, Ministry Assistant**  
**Laney Ellis, Ministry Assistant**

**Tax Seminars** - Seven Tax and Internal Controls Seminars will be held in September and October throughout Oklahoma. Hundreds of church staff and volunteers attend the seminars every year. The seminars educate churches about their financial responsibilities with respect to payroll, charitable contributions, and many other financial issues.

**Insurance** - The BGCO self-funds medical and dental benefits for employees. The medical plan is tracking at approximately 5 percent over budget. The dental plan is tracking about 12 percent over budget for the active employees. The dental plan for retirees is also about 12 percent over budget. The self-funded dental plan has more than sufficient reserves to cover any likely over budget claims.

The office filed 95 accident and illness claims for the campers at Falls Creek and CrossTimbers, which is a slight decrease from 2018.

**MinistrySafe Assistance for Churches** - Funds raised from offerings at the Mens' and Womens' Retreats at Falls Creek this year were designated for assisting churches with subscription fees for the MinistrySafe website. To date, 14 churches have been reimbursed for one-year subscriptions.

**Benefits and Tax Consultation** - Numerous churches and associations were provided assistance with tax consultations for compensation issues, charitable contribution questions, and questions on employer tax filings.

### **HISTORICAL COMMISSION REPORT**

**Bob Nigh, Historical Secretary**

Terry Brooks of Lindsay and Bill Haggard of Oklahoma City were introduced as new members of the Oklahoma Baptist Historical Commission during the Commission's March 2019 meeting at the Baptist Building. Assignments and chairpersons of the Commission's standing committees were made including: Distinguished Service Award – Terry Brooks, Bill Haggard



and Andy Latta, chair; Gaskin Church History Award – Chris Gordon, Michael Dershem and Leona Marion, chair; Gaskin Archives – Andy Latta, Richard McCullough and Chris Gordon, chair; Oklahoma Baptist Hall of Fame – Leona Marion, Luke Holmes and Richard McCullough, chair.

Distinguished Service Award candidates were discussed, including Robert Haskins, Pat Wagstaff, Ernie Perkins, Jim White, Anson Justice and Hugh Bumpass. During discussion about new Oklahoma Baptist Hall of Fame inductees, Anson Justice and Max Malone were suggested as possible honorees.

Historical Secretary Bob Nigh has prepared and either mailed or personally presented certificates to the following congregations who have celebrated anniversaries this year: Bethel Acres, New Hope (125th); Enid, First (125th); Etowah (100th); Geary, First (125th); Oklahoma City, Eagle Heights (25th); Panama, First (100th); Roland Hills (50th); Sapulpa, Faith (25th); Vinita, Bunker Hill (75th); and Wynona, First (100th). More will follow in the fall.

The fall meetings of the Historical Commission and Oklahoma Baptist Historical Society will be held beginning at 9 a.m. on Sept. 28, 2019, at Oklahoma City, Trinity.



# 2019 ANNUAL IMPACT REPORT

## Endowment Distribution

The Foundation serves donors by inspiring generosity and multiplying gifts that strengthen ministry. Our vision is to distribute \$25 million to ministry annually by the year 2025. We call it “25x25” (25 by 25). In 2019, the Foundation distributed a total of \$29.9 million, exceeding our \$19.7 million benchmark. Of this \$29.9 million, \$13.1 million was directed to more than 300 charitable beneficiaries through the Foundation’s Endowment Distribution.

**Total: \$13.1 Million**



**Christian Higher Education  
\$5.5M**



**Caring for At-Risk Mothers and Children  
\$3.1M**



**Churches and Associations  
\$1.3M**



**Other Ministries  
\$829K**



**Evangelism and Church Planting  
\$1.2M**



**Missions and Seminaries  
\$655K**



**Senior Adults  
\$476K**

## Planned Gifts

Planned giving allows generous individuals like you to impact the ministries you care about, grow God’s Kingdom and provide practical help to those in need. In 2019, your planned gifts impacted thousands of lives.

- Endowments: **\$11.3M**
- Donor Advised Funds: **\$5.4M**
- Charitable Gift Annuities: **\$233K**
- Charitable Remainder Trusts: **\$219K**



## Estate Planning

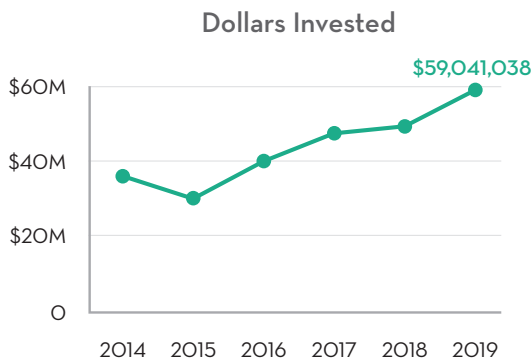
Online tools, legal fee reimbursement and personal guidance make the Foundation’s estate planning experience unique. Each year, we help hundreds of individuals and families protect loved ones, safeguard their assets and leave legacy gifts that support Kingdom causes.



WatersEdge Ministry Services is the Foundation’s brand for ministry-focused loan, investment and accounting services.

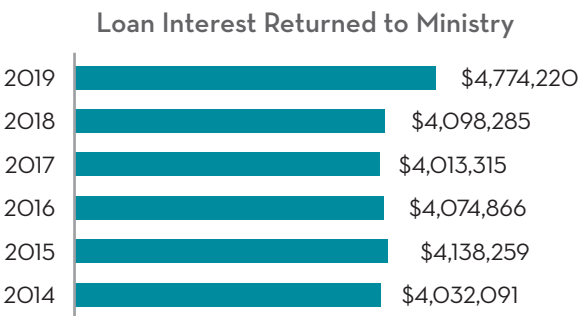
## Ministry Investments

WatersEdge manages more than 272 Demand & Term Investment accounts totaling \$59 million. These short- and long-term investment options are designed to multiply ministry resources and maximize Kingdom impact.



## Church Loans

In 2019, WatersEdge made 44 loans ranging from \$5,000 to \$6.3 million to Southern Baptist organizations across the country. WatersEdge collected \$4.8 million in interest from these loans. The vast majority of this interest was returned to ministries throughout Oklahoma and across the nation.



## Ministry Accounting

Launched in mid-2019, WatersEdge provides churches with affordable bookkeeping, payroll and contribution tracking services that are designed to relieve the burden of managing ministry finances, allowing pastors and church staff to devote more time, energy and resources to advancing the Gospel.



Bookkeeping



Payroll



Contribution  
Tracking

## BAPTIST VILLAGE COMMUNITIES

### Dr. Bill Pierce, President

*The mission of Baptist Village Communities is Enhancing lives by Serving God, Serving You, Serving Together.*

Baptist Village Communities (BVC) has served the people of Oklahoma for more than 60 years by Serving God, Serving You, and Serving Together. Serving through 12 Villages, three home health agencies, case management and medical equipment, BVC continues to shape the future of aging services and serves about 2,300 people every day. Baptist Village of Owasso dedicated the new Thompson Family Neighborhood in March 2019. The neighborhood features memory support suites for residents with Alzheimer's, dementia and other memory-related challenges. Unique to the neighborhood is the Abbott Snoezelen® room, which provides a multi-sensory environment with calming sounds, soothing aromas, lighting effects and more. BVC is grateful to God to be able to serve residents and their families through this beautiful new neighborhood at Baptist Village of Owasso.

### 2019 Chaplain's Ministry Report

- The LINC® ministry continues to partner churches and senior living communities in ministry in many Oklahoma cities.
- LINC® training sessions are available for purchase online and in DVD form.
- 523 churches participated in the ministry.
- 3,419 opportunities for worship and Bible study
- 20 professions of faith
- 32,435 resident/client/rehab guest and chaplain visits
- 23,164 resident ministry team visits

### BVC Financials 2019

Total assets: \$97,625,747

Total liabilities: \$35,133,661

Total revenue, gains and other support: \$45,882,679

Total expenses: \$46,237,422

Net operating income: \$2,765,007

Increase in net assets: \$2,328,740

Total contributions: \$1,362,209

### BVC Board of Directors 2019

The BVC Board of directors is organized into five working committees: Audit, Executive, Ministry Program, Budget and Finance, and Development and Communications. In 2019, the Board was made up of 21 directors, two advisors and one sage. The 2019 Board of directors were Paul Abbott, Broken Arrow; Jean Barrett, Tulsa; Peggy Clark, Ada; Hance Dilbeck, Oklahoma Baptists; Mark Gandy, Oklahoma City; Linda Gibbs, Holdenville; Rob Johnson, Loco; Sheila Jordan, Tecumseh; Jim Lee, Edmond; Tony Mikles, Elk City; Eddie Miller, Sand Springs; Jimmie Musick, Sentinel; Karen Myers, Oklahoma City; Shirley Penick, Tulsa; R.C. Pruett, Antlers; Mike Ritze, Broken Arrow; Jim Sheetz, Bartlesville; Trey Smart, Lawton; Dennis Taylor, Okmulgee; Matt Trentham, Balko; Ruth Walker, Tecumseh. Advisors were George Gibbs, Tulsa; Kerry Russell, Oklahoma Baptists. Sage was Ben White, Oklahoma City.

### Leadership Team Changes in 2019

Monty Baggett was named campus director at Baptist Village of Broken Arrow. Billy Johnson was named campus director at Baptist Village of Hugo. Mary Russell was named executive assistant to Dr. Bill Pierce. Frieda Stewart was named vice president – quality.



# 2019

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# IMPACT REPORT

Oklahoma Baptist  
*H*  *mes*  

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*for CHILDREN*



*OBHC President  
Greg McNeece*

## Find Us Faithful

"Let love and faithfulness never leave you; bind them around your neck, write them on the tablet of your heart."

- Proverbs 3:3

Back some years ago – actually, it is now decades ago - there was a Christian song sung by Steve Green called "Find Us Faithful." I remember the song well. It was sung at my wedding in October of 1994. In

this song, Steve Green encourages us to not only look at our life, but to ask ourselves what we are doing for those who come after us. Will they find us faithful?

As we embark on another year of serving children who find themselves in difficult places, I ask that question, "Will they find us faithful?" As I ponder on this question, I automatically think about my two children, Jackson and Madison Grace. The question for Karen and myself is this: how have we lived in front of them and is the legacy we leave one of faithfulness? My prayer is they can answer quickly and without reservation, mom and dad were faithful inside and outside the home while pointing others to Jesus.

For 117 years, Oklahoma Baptist Homes for Children (OBHC) has sought to provide a home for children. In the early years, this was primarily for children orphaned due to unforeseen circumstances. Today, I think about children in the care of OBHC who are "orphaned" socially. We serve children and families where mothers and/or fathers are potentially strung out on drugs, incarcerated or just

plainly deserted their children. We also serve children by serving them and their single mothers through our Children's Hope ministry.

I see faithfulness in a ministry which has impacted the lives of children, introduced them to Jesus and watched them be discipled as they grow and mature. I see single mothers, who are at potentially their lowest place ever, begin to put their lives back together, develop a relationship with Jesus and start teaching their children Godly ways and habits.

For over three decades, Hope Pregnancy Center has faithfully provided a place for women and men who find themselves in an unplanned pregnancy to come and experience love, grace, truth, help, salvation and for many, life instead of an abortion for their baby.

Recently, I was in a conversation with a student and was told, "Thank you for always pointing me to a better life." This one sentence made me think about OBHC's faithfulness of pointing others to Jesus.

Organizationally, as well as personally, are we teaching faithfulness in our Christian walk, our discipleship, our relationships with others and in our finances as we give to care for others? If not, my prayer is the Lord will provide you with these great opportunities so when there are those who come after you – they will find you faithful in the Lord.

Faithfully yours,

A handwritten signature in dark ink, appearing to read "Greg". The signature is fluid and cursive, with the first letter being a large, stylized 'G'.

Mr. Frank Acker . . . . .	Idabel
Mrs. Angela Arthaud . . . . .	Keyes
Mrs. Jan Bradstreet . . . . .	Edmond
Mr. Antonio Cordoves . . . . .	Oklahoma City
Rev. Mark DeMoss . . . . .	Oklahoma City
Ms. Donna Drew . . . . .	Seminole
Mr. Don Engle . . . . .	Sapulpa
Mrs. Tamara Goeken . . . . .	Cherokee
Mr. Tommy Hardin . . . . .	Madill
Mr. Robert Johnston . . . . .	Frederick
Mrs. Judy Miles . . . . .	Tulsa
Mrs. Kellie Muller . . . . .	Altus
Mr. Mark Olmstead . . . . .	Claremore
Mrs. Connie Quattlebaum . . . . .	Leedey
Dr. Mike Rader . . . . .	Elk City
Rev. Aaron Reed . . . . .	Antlers
Mr. D. Jaye Rose . . . . .	Kingfisher
Mrs. Angie Rusch . . . . .	Okeene
Mrs. Edie Stewart . . . . .	Duncan
Mrs. Lori Sutton . . . . .	Broken Arrow
Dr. Michael Vallandingham . . . . .	Bartlesville
Mr. Doug White . . . . .	Tulsa
Rev. Michael R. Williams . . . . .	Ringling
Mr. John Workun . . . . .	Yukon

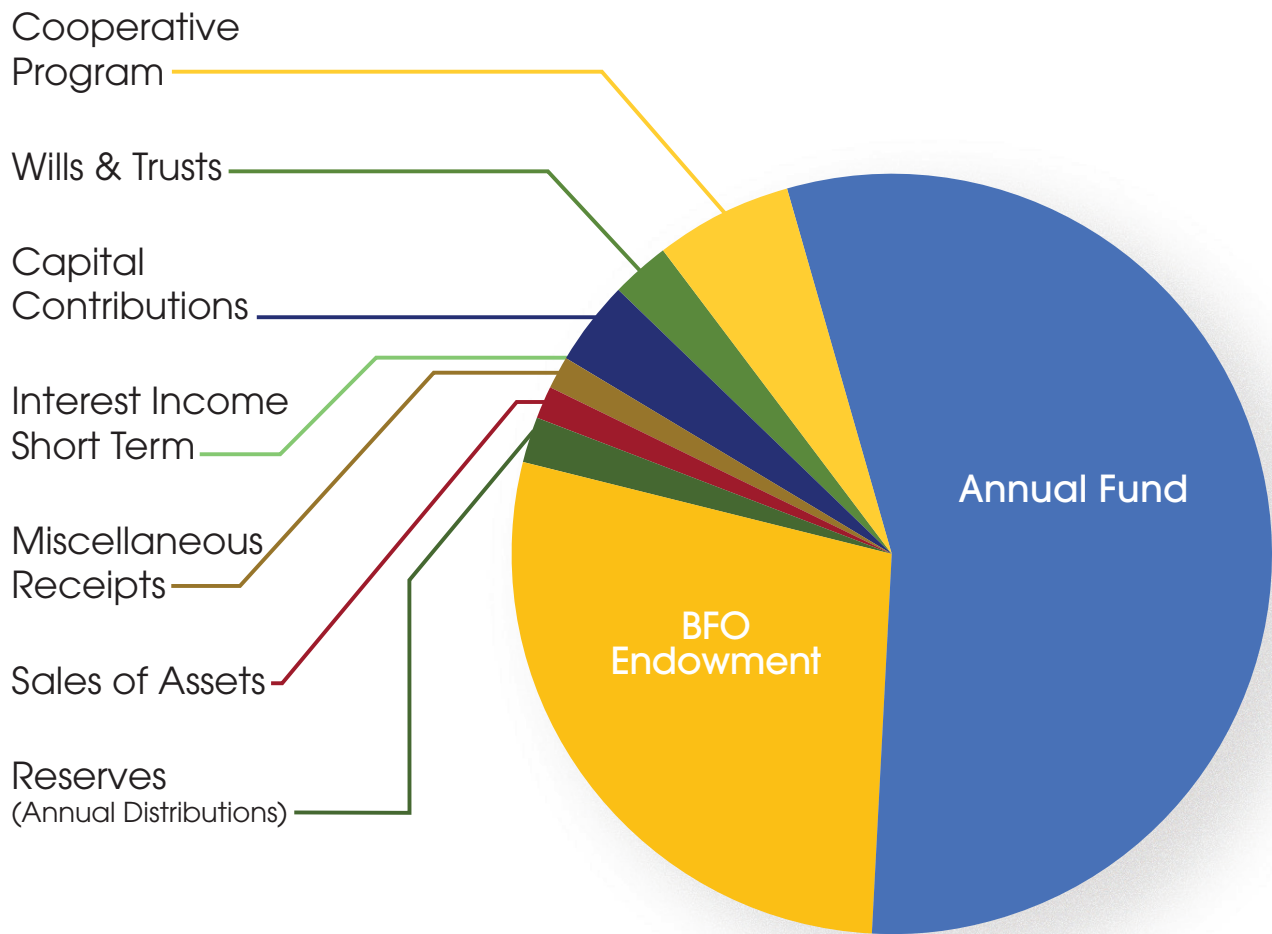
#### Ex Officio Voting Member

Dr. Hance Dilbeck . . . . .	Exec. Dir. - Treasurer, Oklahoma Baptists
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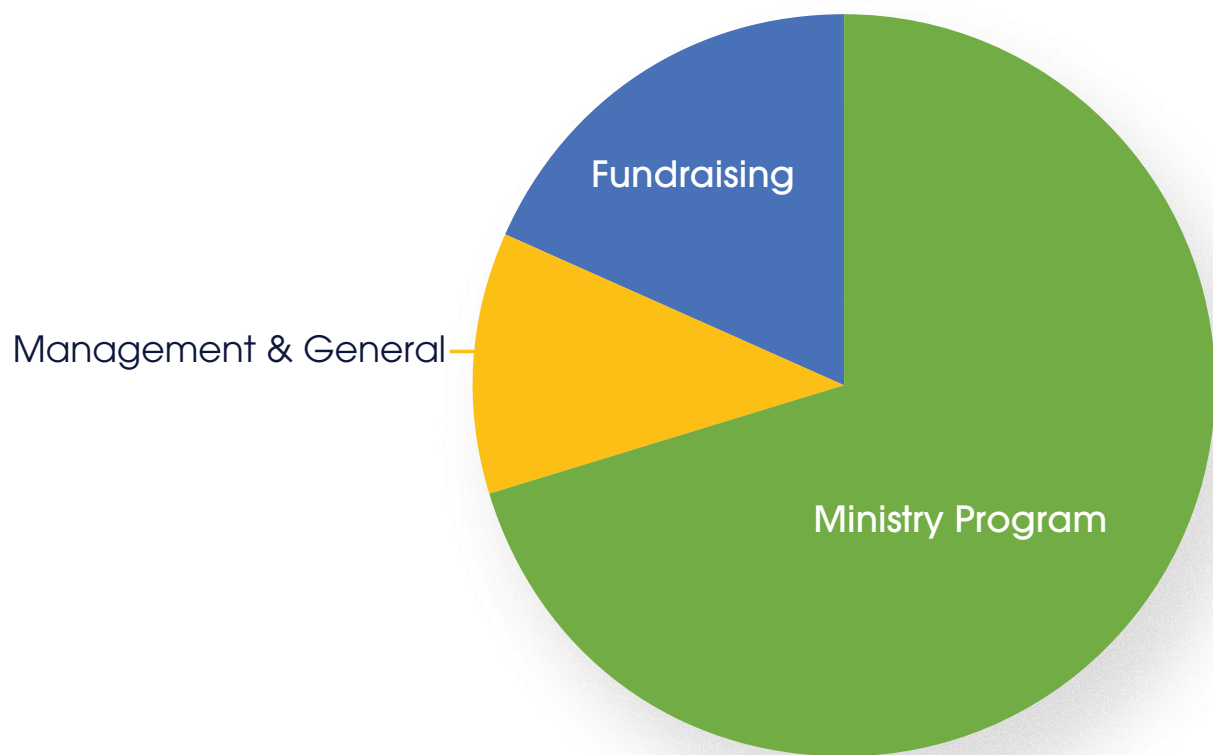
#### Advisors

Mrs. Sue Fellers . . . . .	Burlington
Mr. Jack Kimbler . . . . .	Edmond
Rev. Jim Lehew . . . . .	Oklahoma City
Mr. Dennis Napier . . . . .	Edmond
Mr. Richard Thompson . . . . .	Oklahoma City





Cooperative Program . . . . .	\$662,738	6.09%
Annual Fund . . . . .	\$6,012,161	55.21%
BFO Endowment . . . . .	\$3,060,716	28.11%
Reserves - Annual Distribution . . . . .	\$193,033	1.77%
Miscellaneous Receipts . . . . .	\$170,927	1.57%
Sales of Assets . . . . .	\$124,366	1.14%
Interest Income Short Term . . . . .	\$23,070	.21%
Capital Contributions . . . . .	\$384,160	3.53%
Wills and Trusts . . . . .	\$257,708	2.37%
Reserves - Special . . . . .	\$0	0%
Fees for Services . . . . .	\$0	0%
<b>Total . . . . .</b>	<b>\$10,888,879</b>	<b>100.00%</b>



Ministry Program. . . . .	\$8,190,186	. . .	70.52%
Management & General . . . . .	\$1,298,179	. . .	11.18%
Fundraising . . . . .	\$2,125,199	. . .	18.30%
Total . . . . .	\$11,613,564	. .	100.00%
Net Revenues over Expenditures .	(\$724,685)		

# 2019

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# IMPACT STORIES

Oklahoma Baptist  
*H*  *mes*  

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*for CHILDREN*





***"If I hadn't come here, I would probably be feeling insecure with no connections or friends. I'm not sure why you do what you do but thank you! This was just the break I needed!"***

***- Jesse, Campus Resident***

After his mom's sudden death, Jesse struggled to cope with the loss. In his grief, Jesse made poor decisions and needed a change. Deciding he wanted a more structured environment, positive influences and new friends, Jesse discovered OBHC. Through this ministry, Jesse has a place he can call home, be himself and found the social and emotional rest he needed, while growing spiritually and emotionally.

OBHC is the largest not-for-profit childcare provider in the state, placing children in a safe, Christian environment. Our mission is to demonstrate God's love by providing hope through empowering children and their families to follow Christ. Since 1903, 11,725 children have been in OBHC's care. OBHC also offers Transitional Living to residents who have graduated high school and are continuing their education.

### **2019 Ministry Facts**

- 24 children accepted Christ
- 240 total children served last year
- 5,297 volunteer service hours worked
- 28 lived in Transitional Living



***"If I were not able to come here, it would have been so easy to fall right back into the same lifestyle as before."***

***–Jessica, Children's Hope***

Jessica was ensnared in drugs and a physically abusive relationship. Having two children, Jessica knew she needed to escape. She went to rehab then moved to OBHC's Children's Hope program with her two children. Since their arrival, Jessica has stayed clean, paid off her debt and is attending school for a business degree. She also gave her life to Christ while at OBHC and is working to become a better parent. Her kids are also thriving under the supportive environment Children's Hope provides.

Since 2007, Children's Hope has provided an opportunity to develop a solid foundation for single mothers and their children. The goal is to help these families become productive and more self-sufficient by providing a safe, stable and nurturing place to live, while equipping and teaching important life skills.

### **2019 Ministry Facts**

- 125 mothers and children served through Children's Hope
  - 364 families/660 children served since 2007
- 18 total diplomas, licenses and certifications obtained





***"I went to the abortion clinic, but I couldn't go through with it."***

***– Jocelyn, Hope Client***

Jocelyn left the abortion clinic and came to Hope Pregnancy Center. She was 23 and had a dance career – the best age for a dancer. A baby wasn't in the plans. While at Hope, the volunteer was very uplifting and supportive. During the ultrasound, her boyfriend Micah said, "When I saw the baby, the numbness disappeared and I thought, 'this is real.'" They participated in weekly Empowered Parenting classes to prepare for birth and learned how to care for their baby, Quinn. A few months later, they married and are thriving as a family.

Hope's mission is to help young men and women have hope and choose life in the midst of an unplanned pregnancy by encouraging, affirming dignity and self-worth, and providing positive alternatives for individual situations and needs, without judgment or cost. Services offered include pregnancy testing, ultrasounds, pregnancy option education, community referrals, Empowered Parenting, Fatherhood programs and abortion recovery help.

## **2019 Ministry Facts**

- 3,660 individuals were ministered to through 8,964 client visits
- 1,503 ultrasounds were provided and 89 percent chose life for their babies
  - 945 mothers and fathers participated in Empowered Parenting classes
  - 73 men and women accepted Christ



***"LifeWize has been a blessing to us. We can see how we are becoming trusted mentors to many of these students and that is exciting to us."***

***-Russ, LifeWize Volunteer***

LifeWize has been beneficial for students at El Reno Roblyer Middle School. LifeWize volunteers established a plan in Spring 2019 to teach sixth grade students and continue moving up each grade level every year until graduation. Volunteers have established trust with the students, evidenced by them sharing personal hardships, which has opened doors for deeper discussion outside the classroom. One sixth grader said, "LifeWize really taught us something. We liked the teachers and thought they were very fun."

LifeWize provides education on goal setting, decision making, healthy relationships, as well as sexual risk avoidance to middle school and high school students. Facilitated by trained community volunteers, LifeWize uses a nationally approved curriculum which can be presented in a classroom or school assembly.

### **2019 Ministry Facts**

- 1,940 students participated
  - 26 trained volunteers
  - 7 public school districts





***"We started with what we had - a facility and people. One Such Child training helped identify and open doors, educate and equip us with ways we can help the foster community."***

***- Chris, Edmond's First Baptist Church***

Edmond's First Baptist Church hosted its first foster care training in the summer, with 29 adults in attendance. Since this training, the church has partnered with DHS to become the first foster care support group in Oklahoma County. Many church families have also committed to opening their homes to foster children. The church hosts a weekly class for others in the community to learn more about foster care.

One Such Child seeks to encourage and connect churches to the foster/adoptive community by engaging them through support and ongoing training. One Such Child partners with churches to host foster care training events which minister to foster families in their community.

### **2019 Ministry Facts**

- 1,795 sponsored total training hours, serving 264 adults and 239 children
- 117 churches that inquired were assisted in starting a foster care ministry
  - 2 adults accepted Christ
- 68 referrals sent by OBHC to foster/adoptive agencies



## OKLAHOMA BAPTIST UNIVERSITY

### Dr. Heath A. Thomas, President

God has been gracious in the 2019-20 academic year on Bison Hill, a year marked by transition. The University entered the year with Dr. C. Pat Taylor as interim president, and during the November 2019 meeting of the University's Board of Trustees, Dr. Heath A. Thomas was selected to become OBU's 16th president. He assumed his duties Jan. 1, 2020.

OBU's world-class, Christ-centered education links our past, present and future. For over 110 years, OBU has been committed to transformational education of the *whole* person in *every* sphere of life. In an annual meeting over 110 years ago, our forebears determined the great need of *their* day was distinctively Christian education that shaped the hearts and minds of the next generation so they might serve their world, strengthen the church, and lead communities. As a result, The Baptist University of Oklahoma was founded in 1910. Those pioneers of the future invested in OBU to train the next generation of men and women under the lordship of Jesus Christ. These pioneers envisioned men and women equipped (to quote our charter from 1910) in "all the branches of advanced learning," including literature, law, medicine, music, technology, theology, the various branches of science, fine arts, and various branches of professional and technical education.<sup>1</sup> Those future-shapers were forward-thinking visionaries who recognized the uncompromising necessity for Christian education that would raise up the next generations of leaders for the glory of God and the good of the world.

The great need for OBU perceived by pioneers in the early morning of the 20<sup>th</sup> century dawns once again in the 21<sup>st</sup> century. We hold fast to the truth of 2 Chron. 16:9: "For the eyes of the LORD roam throughout the earth to show himself strong for those who are wholeheartedly devoted to him." The Baptist University of Oklahoma has consecrated itself to be "wholeheartedly devoted to him," trusting that God will show himself to be strong! We must never forget: each of our challenges is met with great opportunity. We work diligently, pray earnestly, and devote ourselves to our God. We ask that God would grant us the courage, resources and strength to meet the needs of our day.

This we know: our churches and communities need leaders wholeheartedly devoted to Jesus in every sphere of life, equipped to make a difference there for God and for lasting good. OBU is committed to that task. We ask you to join us as we shape our future together.

In August 2019, OBU welcomed 1,868 students to campus from 35 states and 34 other countries. The University was blessed with 454 freshmen with 73 transfers for a total of 527 new students. OBU provided more than \$29 million in scholarships for students during the academic year.

The University employed 114 faculty members and teaching administrators (deans). Of those, 75% had earned doctorates with 79% having academic terminal degrees. All OBU faculty members are evangelical Christians. All ascribe to teach in accordance with, and not contrary to, the Baptist Faith and Message 2000, the confessional commitment of Oklahoma Baptists.

OBU continues to earn national recognition for excellence and affordability. U.S. News and World Report has ranked OBU as one of the top ten, "Best Regional Colleges in the West," for 29 consecutive

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<sup>1</sup> Uncle Jimmy Owens, *The Annals of O.B.U.* (Shawnee, OK: The Bison Press/Historical Commission of the Baptist General Convention of Oklahoma, 1956), p. 33.

years. OBU also made the top ten for Best Value Schools and Best Colleges for Veterans. The Princeton Review named OBU as a “Best in the West” institution for the 16th consecutive year.

OBU trustees adopted a \$73.5 million budget for the 2020-21 fiscal year during the November 2019 board meeting. The total average price for a full-time, on-campus student, before any academic scholarships, grants, or need-based financial aid, came to \$37,792. This included tuition, fees, room and board for 2019-20. Beginning fall 2019, 100 percent of all new incoming students, both freshmen and transfers, receive a guaranteed minimum \$7,000 annual scholarship. Thus, the net price for students for 2019-20 at OBU was \$18,173. OBU is one of three universities in Oklahoma and the only private Oklahoma university listed on Great Value College’s rankings of 50 Great Affordable Colleges in the Midwest.

The OBU Graduate College continues to offer five master’s degree options, with four available online. The master’s degree in marriage and family therapy is taught fully on-campus in Shawnee, while the MSN, MBA and two Master of Arts options, in Christian studies and intercultural studies, are available online. The MBA also offers an on-campus option.

During Winter Commencement 2019, 72 undergraduates received bachelor’s degrees and 38 graduate students received master’s degrees.

In January, OBU sent teams to numerous locations, with 49 students, faculty and staff traveling to nine different places around the world to serve in various ways. These locations included Mexico, Brazil and Uganda. Two students traveled overseas in January as part of OBU’s new global marketplace engagement major, where they studied, worked and experienced ministry in another culture. Offered through the Hobbs College of Theology and Ministry, this degree equips students with marketplace skills and ministry training. Forty-six additional students studied abroad in January, as part of two trips, one travelling to Israel and the other to Europe.

The eighth annual Green and Gold Gala was held at the Bricktown Events Center in Oklahoma City in early March, with Henry Winkler, Emmy-winning actor, director, producer and New York Times best-selling author, inspiring more than 370 attendees. Designed to raise support for student scholarships, the event also helped spread the word about OBU’s quality academic tradition and Christian liberal arts education.

Following Spring Break, all courses moved fully online for the remainder of the spring semester due to the global COVID-19 pandemic. The University’s faculty, staff and students rose to the occasion and performed admirably in the midst of this transition, continuing to deliver world-class instruction and produce outstanding work during this period of online learning and online work. Employees worked from home until a phased return to campus beginning in June. The pandemic also resulted in the cancellation of summer 2020 GO Trips.

During Fiscal Year 2019-20, from June 2019 through May 2020, the University’s generous supporters gave just over \$9,017,838 to OBU, providing support for scholarships, operational expenses, construction and renovation projects, equipment and endowment. More than \$466,308 of this sum was given during the Annual Fund campaign in spring 2020. The University Advancement team’s efforts continued to grow the University’s endowment, which valued at more than \$150 million at the end of FY19/20.

Bison athletics enjoyed success last year prior to the spring seasons being cancelled in mid-March. OBU athletics led the Great American Conference in fall all-academic selections with 52. The men’s basketball team finished tied for third in the Great American Conference. They lost in the championship of the GAC tournament and qualified for the NCAA Division II national tournament only to have it cancelled just hours before beginning. Both the men’s and women’s indoor track and field teams won Great American

Conference indoor championships. Six men and five women student-athletes qualified for the NCAA Division II indoor track and field championships and were at the venue ready to compete when the notification came from the NCAA cancelling all spring 2020 championships. The Bison football team finished 7-4, the best record in the program's NCAA history, going undefeated against Oklahoma schools in GAC play for the second straight season. The volleyball team experienced the best season in program history at the NCAA level, finishing 28-6 overall and 14-2 in Great American Conference play, including a 12-1 mark at the Noble Complex en route to claiming the squad's first outright regular season conference championship in NCAA Division II play.

OBU's Spring Commencement ceremony, normally held in May, was postponed to August 2020 due to COVID-19. Held on the lawn in front of Raley Chapel, the ceremony honored 288 OBU students for completing their undergraduate degrees. The University awarded its three highest employee honors during the ceremony. Dr. Robbie Henson, dean of the College of Nursing, received the Distinguished Teaching Award. Teri Walker, degree counselor, received the Meritorious Service Award. Benjamin Baxter, chair of the Division of Communication Arts and assistant professor of animation and media production, received the Promising Teacher Award.

Also in August, the University recognized 10 employees who retired with a combined 226 years of service. The group was honored with a physically distanced, outdoor reception held on the Oval Aug. 19. Retirees include Julie Blackstone, assistant professor of art; Dave Gilmore, facility services supervisor, trades; Dr. Kevin Hall, Ida Elizabeth and J.W. Hollums Chair of Bible and professor of biblical and theological studies; Mike Johnson, director of human resources; Dr. Lucrecia Litherland, professor of language; Dr. Linda McElroy, coordinator of the Pursuits Program; Janice Powell, admissions office administrator; Kenny Tisho, groundskeeper; Larry Walker, director of campus services; and Janette Wilson, assistant professor of mathematics.

God's face continues to shine on Bison Hill, even in the face of such challenging times. We pray for God's hand to remain on the University as we seek to serve Him while developing graduates who are prepared to go into the world and make a kingdom impact with all whom they encounter. May God bless you as He continues to bless OBU.

# ANNUAL CHURCH PROFILE

## 2017-2018 ANNUAL CHURCH PROFILE COMPARISON FOR OKLAHOMA

QUESTION	2017	2018	NUMERIC DIFFERENCE	PERCENT DIFFERENT
Members – Total	580,660	567,112	(13,548)	(2.33%)
Members – Resident	364,506	350,042	(14,464)	(3.97%)
Baptisms – Total	11,552	10,458	(1,094)	(9.48%)
Other Additions	10,270	9,379	891	(8.68%)
Sunday School – Enrollment	233,370	220,283	(13,087)	(5.61%)
Sunday School – Attendance	120,954	115,235	(5,719)	(4.73%)
Worship Attendance	166,652	162,510	(4,142)	(2.49%)
VBS	77,718	62,467	(15,251)	(19.62%)
Undesignated Receipts	\$312,330,814	\$308,975,746	(3,355,068)	(1.1%)

## 2017-2018 COMPARISON OF BGCO RECEIPTS

RECEIPT	2017	2018
Cooperative Program	\$ 25,202,296	\$ 25,163,792
Edna McMillan State Mission Offering	\$ 1,179,798	\$1,191,127
Annie Armstrong Easter Offering	\$1,896,203	\$1,715,022
Lottie Moon Christmas Offering	\$5,679,056	\$5,134,585

## 2019 Leaders in Cooperative Program Giving by Sunday School Attendance

### Top Ten Overall Leaders in CP Giving

Congregation	Association	Pastor	CP Gifts
OKC, Quail Springs	Capital	Stephen Rummage	981,464
OKC, Southern Hills	Capital	Douglas Melton	616,035
Ardmore, First	Enon	Alton Fannin	512,972
Broken Arrow, First	Tulsa Metro	Matt Brooks	468,500
Tulsa, South Tulsa	Tulsa Metro	Eric Costanzo	392,811
Tulsa, First	Tulsa Metro	Deron Spoo	353,102
Moore, First	Union	Charlie Blount	316,026
Shawnee, Immanuel	Pottawatomie-Lincoln	Todd Fisher	266,155
Jenks, First	Tulsa Metro	Rick Frie	263,760
Edmond, First	Capital	Blake Gideon	241,006

### Leaders in CP Target Goals

Congregation	Association	Pastor	Percent Goals
Durham	Great Plains	Brian Chapman	25%
Madill, Grantham	Johnston-Marshall	Howard Williams	23%
Pocasset, First Missionary	Grady	David Treadaway	22%
Hickory, First	Arbuckle	Terry Neal	20%
Crawford, Magnolia	Great Plains	Randy Green	20%
Cyril, Midway	Caddo	Robert Bohn	20%
Fletcher, First	Comanche-Cotton	Cody Howard	20%
Hardesty, Bethel	Panhandle	Jim Reeves	20%
Hinton, First	Caddo	Keith Gillham	20%
Lamar, Carson	South Canadian	Mark Milligan	20%

### SS Average Attendance less than 25

Congregation	Association	Pastor	CP Gifts
Butler, First	Concord-Kiowa	Terry Beals	18,414
Crawford, Magnolia	Great Plains	Randy Green	15,009
Hydro, Pleasant Valley	Caddo	Terry Flansburg	10,479
Guthrie, Woodcrest	Capital	Jim Troutman	10,069
Maud, Trinity	Pottawatomie-Lincoln	Butch Bradley	10,042
Avant	Washington-Osage	Ricky Casillas	9,599
Nash, First	Salt Fork	Samuel Farris	9,385
Talihina, Prairie Grove	LeFlore	David Browning	9,146
Castle	North Canadian	Michael Lewis	8,590
Willow, First	Great Plains	Alvin Funkhouser	8,564

Congregation	Association	Pastor	CP Gifts
Healdton, First	Enon	Bob Cloyde	33,692
Felt, First	Panhandle	Orden Hartley	26,444
Durham	Great Plains	Brian Chapman	24,525
Altus, Friendship	Great Plains	Jim Brown	23,251
Poteau, First	LeFlore	Troy George	21,433
Elk City, Main Street	Great Plains	Larry Parvin	20,291
Mustang, Mustang Heights	Capital	Darrell Ray	18,361
Lamar, Carson	South Canadian	Mark Milligan	17,470
Grandfield, First	Comanche-Cotton	Micky Miller	17,131
Prague, Pleasant Home	Pottawatomie-Lincoln	Nathan Howard	16,968

## SS Average Attendance 50-74

Congregation	Association	Pastor	CP Gifts
Ninnekah, First	Grady		66,318
Henryetta, First	North Canadian	Dale Huckabay	41,609
Lawton, Olivet	Comanche-Cotton	Kenneth Lane	39,456
Watonga, First	Central	Jim Westmoreland	30,878
Sand Springs, Angus Acres	Tulsa Metro	Jordan Stowe	30,815
Okemah, First	North Canadian	Clayton Griggs	29,910
Earlsboro, Fairview	Pottawatomie-Lincoln	Ernest Cowden	28,317
Wilburton, Bowers	Sans Bois	Randy Waldrop	26,946
Guymon, Sunset Lane	Panhandle	David Moore	25,465
Anadarko, Bethel	Caddo	Duncan Blackwell	24,293

## SS Average Attendance 75-99

Congregation	Association	Pastor	CP Gifts
Cherokee, First	Cherokee Strip	Bryan Laramore	61,230
Thomas, First	Concord-Kiowa	Tim Billy	50,447
Hollis, First	Great Plains	Glenn Alley	47,097
Washington, First	Union	Marvin Kehl	44,249
Chickasha, Sharon	Grady	Jon Bawden	41,385
Marlow, Central	Mullins		34,295
Valliant, First	Frisco	Micheal Mings	28,722
Olive, First	Cimarron	George Brock	22,402
Muskogee, Oldham Memorial	Muskogee	Robert Little	22,166
Nowata, First	Washington-Osage	Wayne Clayton	22,019

Congregation	Association	Pastor	CP Gifts
Hinton, First	Caddo	Keith Gillham	119,465
OKC, Oakdale	Capital	Justin Ford	87,007
Minco, First	Grady	Mike Luster	74,982
Tuttle, First	Grady	Fred King	68,480
Pocasset, First Missionary	Grady	David Treadaway	67,845
Velma	Mullins	Kerry Glasgow	65,503
Marietta, First	Enon	No Pastor	65,344
Walters, First	Comanche-Cotton	Jack Jacob	62,189
Purcell, First	Union	No Pastor	61,922
Fitzhugh, First	Banner	Steve Wilburn	61,244

## SS Average Attendance 150-199

Congregation	Association	Pastor	CP Gifts
Prague, First	Pottawatomie-Lincoln	Tim Emmons	102,122
Anadarko, First	Caddo	Lynn Bellamy	78,429
Grove, First	Northeastern	Jim Paslay	75,968
Midwest City, First	Capital	Trey Graham	75,793
Fletcher, First	Comanche-Cotton	Cody Howard	75,123
Tulsa, Woodland Acres	Tulsa Metro	Kriss Haymes	74,444
Pauls Valley, Trinity	Arbuckle	Dwayne Johnson	70,393
Shawnee, Temple	Pottawatomie-Lincoln	R.J. Stokes	68,952
Edmond, North Pointe	Capital	Eric Harris	67,962
Hugo, First	Frisco	No Pastor	67,641

## SS Average Attendance 200-249

Congregation	Association	Pastor	CP Gifts
Collinsville, First	Tulsa Metro	Tim Prock	142,166
OKC, Village	Capital	Ryan Redwine	92,157
Piedmont, First	Capital	Ryan Taber	82,808
Midwest City, Country Estates	Capital	Steve Holland	75,204
Seminole, First	South Canadian	Nick Atyia	71,727
Yukon, First	Capital	Clark Wrather	66,880
Lawton, First West	Comanche-Cotton	Harold Gaches	66,530
Ardmore, Emmanuel	Enon	Donny Custar	64,897
Altus, Martha Road	Great Plains	Kevin Baker	62,102
Bixby, Riverview	Tulsa Metro	Andy Jobe	58,616

Congregation	Association	Pastor	CP Gifts
Chickasha, First	Grady	Michael Butler	129,435
Sapulpa, First	Tulsa Metro	Darrick Hurst	118,176
Kingfisher, First	Central	Scott Watkins	99,409
Choctaw, First	Capital	Andy Finch	98,129
Madill, First	Johnson-Marshall	Randy Kendrix	89,504
Blanchard, First	Union	Travis Markes	89,177
Inola, First	Rogers	Justin Sampler	78,402
Broken Bow, First	Frisco	Peter Wilson	71,203
Bartlesville, Southern	Washington-Osage	Danny Daniel	64,929
Muskogee, Southeast	Muskogee	Mike Murray	64,433

## SS Average Attendance 300-399

Congregation	Association	Pastor	CP Gifts
Ada, First	Banner	Brad Graves	184,117
Midwest City, Meadowood	Capital	Bob Rutherford	145,128
Broken Arrow, Arrow Heights	Tulsa Metro	Roger Taylor	141,094
Lawton, First	Comanche-Cotton	Mike Keahbone	139,044
Norman, Bethel	Union	Matthew Brown	130,291
Lawton, First East	Comanche-Cotton	Doug Passmore	129,705
OKC, Northwest	Capital	Rob Lindley	101,997
Tulsa, Parkview	Tulsa Metro	Steve Lewis	101,800
Durant, First	Bryan	Garry McNeill	101,213
Duncan, First	Mullins	Bryan Pain	100,944

## SS Attendance 400-599

Congregation	Association	Pastor	CP Gifts
Shawnee, Immanuel	Pottawatomie-Lincoln	Todd Fisher	266,155
Marlow, First	Mullins	Jordy McKaskle	239,929
Mustang, Chisholm Heights	Capital	Dave Bryan	232,447
OKC, Emmaus	Union	Owen Nease	168,041
Elk City, First	Great Plains	No Pastor	165,000
Edmond, Waterloo Road	Capital	No Pastor	142,255
Del City, First Southern	Capital	Keith Burkhart	134,027
Bartlesville, First	Washington-Osage	James Biesiadecki	126,400
Muskogee, First	Muskogee	No Pastor	122,740
Ponca City, Northeast	Kay	Scott Melton	100,292



<b>Congregation</b>	<b>Association</b>	<b>Pastor</b>	<b>CP Gifts</b>
Ardmore, First	Enon	Alton Fannin	512,972
Moore, First	Union	Charlie Blount	316,026
Edmond, First	Capital	Blake Gideon	241,006
Claremore, First	Rogers	Keith Wiginton	222,850
Weatherford, First	Concord-Kiowa	Earl Stephenson	189,261
Newcastle, First	Union	Jeremy Freeman	176,226
Altus, First	Great Plains	Jeff Moore	159,106
Mustang, First	Capital	Michael Staton	151,629
Ponca City, First	Kay	Michael Taylor	113,934
OKC, Putnam City	Capital	Bill Hulse	25,405

**SS Average Attendance 800 and above**

<b>Congregation</b>	<b>Association</b>	<b>Pastor</b>	<b>CP Gifts</b>
OKC, Quail Springs	Capital	Stephen Rummage	981,464
OKC, Southern Hills	Capital	Douglas Melton	616,035
Broken Arrow, First	Tulsa Metro	Matt Brooks	468,500
Tulsa, South Tulsa	Tulsa Metro	Eric Costanzo	392,811
Tulsa, First	Tulsa Metro	Deron Spoo	353,102
Jenks, First	Tulsa Metro	Rick Frie	263,760
Bixby, Evergreen	Tulsa Metro	Michael Gabbert	237,109
Choctaw, Choctaw Road	Capital	Richard Sowell	223,092
Duncan, New Hope West	Mullins	Randy Southerland	193,659
Owasso, First	Tulsa Metro	Chris Wall	177,242

## 2019 Oklahoma Baptism Leaders

Total 2018 Oklahoma Baptisms: **10,611** | Total 2019 Oklahoma Baptisms: **9,267**

The following lists are congregations leading the state in total baptisms and in the ratio of resident members to baptisms. The lists are based on information received by the BGCO Evangelism Office from Oklahoma churches and missions on their 2017-2018 Annual Church Profile (ACP). As of this printing, 1,603 churches have reported on the ACP out of the 1,775 Southern Baptist Churches in Oklahoma.

### Morning Worship Average: 1-99

Congregation	Association	Baptisms
OKC, Zomi Christian	Capital	46
Indianoma	Comanche-Cotton	44
OKC, Mission OKC	Capital	40
Stilwell, Echota	Cherokee	39
Gore, Crossing	East Central	25
Erick, First	Great Plains	25
OKC, New Life Mission	Capital	24
Ringwood, Seguidores		
De Jesucristo	Cherokee Strip	20
Lawton, Northside	Comanche-Cotton	20
Hugo, Clayton Avenue	Frisco	20

### Morning Worship Average: 350-499

Congregation	Association	Baptisms
Sand Springs, Church		
That Matters	Tulsa Metro	67
McAlester, First	Pittsburg	65
Muskogee, Timothy	Muskogee	61
Lawton, First East	Comanche-Cotton	49
Tahlequah, Crescent		
Valley	Muskogee	46
Heavener, First	LeFlore	42
OKC, Northwest	Capital	42
Lawton, First	Comanche-Cotton	41
Blanchard, First	Union	40
Lawton, Cameron	Comanche-Cotton	37

### Morning Worship Average: 100-199

Congregation	Association	Baptisms
Okmulgee, Nuyaka	North Canadian	41
Valliant, First	Frisco	34
Blanchard, Midway		
Southern	Grady of Churches	31
Park Hill, Keys	East Central	30
Temple, First	Comanche-Cotton	28
Olive, First	Cimarron	
Muskogee, Eastern		28
Heights	Muskogee	28
Jay, First	Northeastern	27
Blair, First	Great Plains	26
Enid, Open Door	Cherokee Strip	26

### Morning Worship Average: 500-999

Congregation	Association	Baptisms
OKC, Newchurch	Capital	64
Edmond, First	Capital	51
Ada, First	Banner	46
Newcastle, First	Union	42
Claremore, First	Rogers	41
Weatherford, First	Concord-Kiowa	38
OKC, Putnam City	Capital	35
Edmond, Waterloo Road	Capital	29
Del City, First Southern	Capital	28
Mustang, Chisholm		
Heights	Capital	25

### Morning Worship Average: 200-349

Congregation	Association	Baptisms
Del City, Sunnyslane		
Southern	Capital	57
Shawnee, Sharon	Pottawatomie-Lincoln	52
Madill, First	Johnston-Marshall	40
Yukon, Surrey Hills	Capital	39
Moore, Elevate	Union	34
Bristow, Trinity	Cimarron	33
Elgin, Crossroads	Comanche-Cotton	33
Duncan, Immanuel	Mullins	32
Bethel Acres, New Hope	Pottawatomie-Lincoln	30
Cushing, First	Cimarron	29
Harrah, First	Capital	29

### Morning Worship Average: 1,000+

Congregation	Association	Baptisms
Broken Arrow,	Tulsa Metro Baptist	
BattleCreek Church	Network	363
OKC, Southern Hills	Capital	107
OKC, Quail Springs	Capital	103
Broken Arrow, First	Tulsa Metro Baptist	
	Network	70
OKC, Frontline	No Associational	
Downtown	Affiliation	63
Choctaw, Choctaw Road	Capital	60
Owasso, First	Tulsa Metro Baptist	
	Network	56
Edmond,	Capital	55
Henderson Hills		
Ardmore, First	Enon	52
Marlow, First	Mullins	47
Tulsa, First	Tulsa Metro Baptist	
	Network	37
Jenks, First	Tulsa Metro Baptist	
	Network	36

## Leaders in Ratio of Morning Worship Average to Baptisms

### Morning Worship Average: 1-99

Congregation	Association	Baptisms
Ringwood, Seguidores		
De Jesucristo	Cherokee Strip	1.00
Taloga, First	Concord-Kiowa	1.00
Roland, Swon Road	East Central	1.00
OKC, True Light	Capital	1.00
OKC, New Life Mission	Capital	0.75
OKC, Mission OKC	Capital	0.72
Tulsa, Lamb	Tulsa Metro Baptist	
	Network	0.66
OKC, Zomi Christian	Capital	0.57
OKC, Rockwood	Capital	0.50
Indiahoma	Comanche-Cotton	0.46

### Morning Worship Average: 350-499

Congregation	Association	Baptisms
Sand Springs, Church		
That Matters	Tulsa Metro Baptist	0.15
	Network	
McAlester, First	Pittsburg	0.15
Muskogee, Timothy	Muskogee	0.13
Tahlequah, Crescent		0.11
Valley	Muskogee	
Lawton, First	Comanche-Cotton	0.11
Heavener, First	LeFlore	0.10
Lawton, First East	Comanche-Cotton	0.10
Blanchard, First	Union	0.10
OKC, Northwest	Capital	0.09
Pryor, Exciting Southeast	Craig-Mayes	0.09

### Morning Worship Average: 100-199

Congregation	Association	Baptisms
Okmulgee, Nuyaka	North Canadian	0.30
Temple, First	Comanche-Cotton	0.26
Blanchard, Midway		
Southern	Grady of Churches	0.24
Park Hill, Keys	East Central	0.24
Valliant, First	Frisco	0.22
Hobart, Territory		
Cowboy	Concord-Kiowa	0.20
Jay, First	Northeastern	0.20
Okemah, Last Chance	North Canadian	0.20
Waurika, First	Mullins	0.19
Olive, First	Cimarron	0.18

### Morning Worship Average: 500-999

Congregation	Association	Baptisms
OKC, Newchurch	Capital	0.08
Ada, First	Banner	0.07
Edmond, First	Capital	0.06
OKC, Putnam City	Capital	0.05
Claremore, First	Rogers	0.05
Edmond, Waterloo Road	Capital	0.04
Newcastle, First	Union	0.04
Mustang, Chisholm		
Heights	Capital	0.04
Del City, First Southern	Capital	0.04
Weatherford, First	Concord-Kiowa	0.03

### Morning Worship Average: 200-349

Congregation	Association	Baptisms
Del City, Sunnyslane		
Southern	Capital	0.20
Shawnee, Sharon	Pottawatomie-Lincoln	0.18
Yukon, Surrey Hills	Capital	0.15
Bristow, Trinity	Cimarron	0.13
Cushing, First	Cimarron	0.12
Beggs, Crossroads	North Canadian	0.12
Harrah, First	Capital	0.12
Madill, First	Johnston-Marshall	0.12
Duncan, Immanuel	Mullins	0.11
Moore, Elevate	Union	0.11

### Morning Worship Average: 1,000+

Congregation	Association	Baptisms
OKC, Southern Hills	Capital	0.06
Broken Arrow,		
BattleCreek Church	Tulsa Metro Baptist	0.06
	Network	
OKC, Quail Springs	Capital	0.05
Owasso, First	Tulsa Metro Baptist	
	Network	0.05
Ardmore, First	Enon	0.05
Broken Arrow, First	Tulsa Metro Baptist	
	Network	0.04
Marlow, First	Mullins	0.03
Choctaw, Choctaw Road	Capital	0.03
Jenks, First	Tulsa Metro Baptist	
	Network	0.03
Tulsa, First	Tulsa Metro Baptist	
	Network	0.02

## Associations Leading in Total Baptisms

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Associations Leading in Total Baptisms	
Association	Baptisms
Capital	1555
Tulsa Metro	1128
Pottawatomie-Lincoln	452
Union	429
Muskogee	383
Cimarron	359
Comanche-Cotton	350
Great Plains	288
Enon	244
East Central	233

Associations Leading in Baptism Ratio	
Association	Ratio
Chi-Ka-Sha	14.00%
Cherokee	12.36%
North Canadian	9.48%
Northeastern	9.38%
Comanche-Cotton	9.32%
Salt Fork	9.03%
Atoka-Coal	9.00%
Pittsburg	8.91%
Muscogee-Seminole-Wichita Indian	8.89%
East Central	8.64%

# Arbuckle Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 271

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Byars	Church	1904	50	5	2	22		20				\$44,177	\$45,752	\$3,005	\$0
Davis, Chickasaw Trail	Church	1985	195	1	2	67		45				\$149,921	\$149,921	\$10,413	\$1,975
Davis, First	Church	1888	404	1	3	90		29				\$194,305	\$235,809	\$14,267	\$1,785
Davis, Immanuel	Church	1954	86	0	2	20		13				\$83,723	\$93,429	\$2,533	\$1,000
Dougherty, First	Church	1943	102	9	0	75		31				\$55,000	\$55,000	\$1,115	\$0
Elmore City, First	Church	1920	900	8	5	350		365				\$1,145,646	\$1,282,189	\$62,473	\$5,502
Elmore City, Katie Victory	Church	1964	42		2	18		9				\$39,803	\$40,167	\$1,492	\$0
Hennepin, First	Church	1902	84	1	3	39		40				\$73,799	\$76,896	\$4,693	\$200
Hickory, First	Church	1894	49	0	1			27				\$32,649	\$55,513	\$11,341	\$550
Lindsay, Calvary	Church	1955	268	19	10	130		113				\$194,239	\$277,076	\$16,868	\$570
Lindsay, Erin Springs	Church	1914	330	14	9	160		118				\$378,143	\$378,143	\$22,267	\$20
Lindsay, First	Church	1894	1,141	12	8	280		190				\$531,483	\$870,918	\$50,178	\$6,635
Lindsay, Hughes	Church	1952	48	0	0	32		32				\$34,647	\$34,873	\$1,376	\$191
Maysville, First	Church	1905	252	10	6	85		75				\$196,459	\$230,039	\$19,480	\$763
Maysville, Story	Church	1885	95	0	4	50		34				\$78,725	\$80,386	\$6,862	\$0
Paoli, First	Church	1955	124	3	5	65		65						\$6,432	\$0
Pauls Valley, Beaty	Church	1958	311	9	6	80		60				\$160,028	\$209,176	\$18,582	\$561
Pauls Valley, First	Church	1895	439	11	2	90		77				\$245,040	\$248,382	\$4,705	\$1,131
Pauls Valley, Grace	Church	1990	17	0	0	17		9				\$40,016	\$80,032		
Pauls Valley, Love	Church	1914	61	0	3	40		20				\$36,228	\$36,228	\$395	\$0
Pauls Valley, Primera Hispanic	Church	1995	31	0	0	31		24				\$12,867	\$13,325	\$1,018	\$414
Pauls Valley, Trinity	Church	1930	480	11	27	224		164				\$651,835	\$734,388	\$70,393	\$1,898
Rosedale, First	Church	1910	332	1	4	80		56				\$86,406	\$141,301	\$11,802	\$917
Stratford, First	Church	1898	220	4	8	84		70				\$164,218	\$174,440	\$12,333	\$1,090
Stratford, Prairie View	Church	1976	11	0	0	17		9					\$18,864	\$0	
Sulphur, Calvary	Church	1908	140	14	16	82		46				\$80,013	\$108,196	\$7,472	\$1,313
Sulphur, Central	Church	1948	55	2	2	47		6				\$106,195	\$110,094	\$6,454	\$376
Sulphur, Crossway First	Church	1898	976	10	34	614		362				\$729,990	\$930,890	\$6,667	\$6,384
Wynnewood, First	Church	1890	298	24	6	171		118				\$312,859	\$343,062	\$19,623	\$0
Wynnewood, Joy	Church	1974	80	1	1	20		18					\$12,598	\$380	\$0
Wynnewood, Walker	Church	1945	75		7	45		14				\$57,933	\$57,933	\$5,691	\$0
<b>Arbuckle</b>			7,696	170	178	3,125		2,259				\$5,916,347	\$7,125,020	\$400,312	\$33,275

# Atoka-Coal Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 272

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Atoka, Bentley	Church	1906	204	1	2	49		38				\$83,598	\$87,759	\$4,430	\$2,000
Atoka, Blackjack	Church	1953	140	6	0	45		45				\$57,207	\$69,209	\$4,745	\$502
Atoka, Farris	Church	1957	127	3		40		50				\$70,000	\$76,980	\$3,217	\$440
Atoka, First	Church	1869	507	1		118		116				\$264,389	\$282,370	\$15,548	\$175
Atoka, Harmony	Church	1907		22	12	268		136				\$394,730	\$730,516	\$16,834	\$825
Atoka, Hillcrest	Church	1969	50	0	5	35		30				\$51,862	\$51,862	\$1,656	\$0
Atoka, New Hope	Church	2008												\$647	\$0
Atoka, Southside	Church	1955	185	2	0	105		92				\$196,428	\$208,426	\$5,039	\$794
Atoka, Tushka	Church	1906	75	1	0	20		25				\$77,324	\$81,287	\$8,248	\$432
Atoka, Wards Chapel	Church	1895												\$8,239	\$0
Caddo, Voca	Church	1946	348	10	2	125		95				\$107,381	\$189,067	\$9,831	\$1,245
Caney, First	Church	1908	147	7	1	64		47				\$113,579	\$126,441	\$8,411	\$0
Caney, Mt Carmel	Church	1903	55	4	6	33		27				\$76,311	\$79,534	\$3,250	\$640
Centrahoma	Church	1938												\$0	
Coalgate, Cottonwood	Church	1975	175	4		89		92				\$10,000	\$20,000	\$1,163	\$0
Coalgate, First	Church	1891	182	9	14	72		44				\$124,967	\$124,967	\$3,593	\$0
Lane, Crystal	Church	1966	68	0	0	32		15				\$24,961	\$26,525	\$1,171	\$0
Lane, First	Church	1906	212	5	1	70		45				\$99,602	\$124,555	\$5,976	\$848
Lehigh, First	Church	1947	228	3	0	36		36				\$57,672	\$62,409	\$3,284	\$0
Stringtown, First	Church	1926	846	36	10	20,015		103				\$75,914	\$178,749	\$13,583	\$0
Stringtown, McGee Valley	Church	1948	126	2	1	67		41				\$90,290	\$106,084	\$10,689	\$596
Tupelo, First	Church	1946	423	14	1	42		34				\$59,139	\$76,610	\$2,110	\$703
<b>Atoka-Coal</b>			4,098	130	55	21,325		1,111				\$2,035,354	\$2,703,350	\$131,664	\$9,199

# Banner Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 273

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ada, Colbert	Church	1953	50	2	8	40		19				\$58,319	\$60,784	\$2,923	\$126
Ada, Faith	Church	1988												\$804	\$0
Ada, First	Church	1896	1,041	46	29	605		354				\$1,854,538	\$2,122,628	\$184,117	\$2,475
Ada, Galey	Church	1976	100	0		53		44				\$103,245	\$125,316	\$7,729	\$589
Ada, High Hill	Church		50	2		50		25						\$1,405	\$0
Ada, Homer	Church	1947	60	6	5	35		18				\$28,014	\$37,147	\$5,998	\$575
Ada, Lovelady	Church	1946	200	0	5	80		100				\$150,000	\$160,000	\$13,900	\$950
Ada, Morris Memorial	Church	1952	409	3		98		72				\$248,619	\$308,507	\$22,827	\$0
Ada, New Bethel	Church	1908	150	1	5	35		18				\$52,615	\$59,943	\$5,122	\$560
Ada, Oak Avenue	Church	1904	118	4	5	50		25				\$84,024	\$140,669	\$7,790	\$0
Ada, Trinity	Church	1938	1,015	7	11	750		446				\$1,419,841	\$1,911,360	\$93,301	\$0
Ada, Union Hill	Church	1939	32	0	1	25		15				\$53,881	\$57,038	\$5,592	\$25
Allen, First	Church	1901												\$5,564	\$0
Fittstown, First	Church	1935	90	2	6	75		48				\$105,914	\$121,526	\$8,715	\$692
Fitzhugh, First	Church	1910	490	4	1	175		134				\$418,053	\$552,301	\$61,244	\$673
Francis, First	Church	1901	23	0	0	12		12				\$22,445	\$22,670	\$0	
Roff, First	Church	1890	185	4	2	50		45				\$104,122	\$141,514	\$6,356	\$10
Roff, Lightning Ridge	Church	1902												\$1,651	\$0
Stonewall, First	Church	1903	369	15	5	180		156				\$252,593	\$357,647	\$24,521	\$1,867
<b>Banner</b>			4,382	96	83	2,313		1,531				\$4,956,223	\$6,179,050	\$459,558	\$8,542

# Bryan Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 274

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Achille, Community	Church	1984	50	0	0	13		10					\$14,729	\$460	\$0
Albany	Church	1899	29	0	0	15		12				\$13,523	\$22,457	\$2,396	\$100
Albany, Red River Valley Cowboy	Church	2006												\$307	\$0
Armstrong, First	Church	1951	99	5	3	50		53				\$130,000	\$272,000	\$12,587	\$0
Bennington, First	Church	1906	51	0	0	35		21				\$13,110	\$70,244	\$2,267	\$0
Bennington, Wade	Church	1961												\$422	\$0
Bokchito, Faith	Church	1984	75	2	3	50		30				\$65,039	\$67,526	\$2,328	\$0
Bokchito, First	Church	1911	58	3	2	340		35				\$46,424	\$50,672	\$872	\$0
Bokchito, Reynolds Chapel	Church	1944												\$524	\$0
Bokchito, Robinson	Church	1947	35	0	0	30		23						\$6,352	\$140
Bokchito, Yuba First	Church	1921	70	5	0	50		58				\$18,926	\$40,120	\$1,476	\$200
Caddo, Blue River	Church	2006	150	6	25	75		73				\$125,688	\$142,752	\$15,799	\$465
Caddo, First	Church	1873	423	3	1	75		103				\$97,180	\$106,991	\$5,955	\$50
Calera	Church	1890	205	2	20	100		99				\$175,484	\$216,127	\$9,060	\$0
Cartwright, First	Church	1955	206	2	12	50		39				\$95,975	\$135,093	\$2,765	\$182
Colbert, First	Church	1896	357	8	10	130		95				\$271,197	\$296,375	\$12,658	\$1,269
Durant, Blue	Church	1897	252	1	0	40		52				\$50,366	\$66,709	\$4,776	\$310
Durant, Brown	Church	1907	28	0	0	6		6						\$1,533	\$240
Durant, Bushnell	Church	1918	25			29		9				\$64,362	\$64,443	\$5,017	\$1,654
Durant, Calvary	Church	1925	513	17	10	225		149				\$387,620	\$479,465	\$17,449	\$1,510
Durant, Cobb	Church	1987	63	0	11	30		21				\$14,780	\$14,780	\$0	
Durant, Fairview	Church	1950	201	11	3	145		187				\$368,850	\$510,167	\$23,533	\$0
Durant, First	Church	1889	1,317	6	18	346		323				\$1,171,563	\$1,492,352	\$101,213	\$6,924
Durant, Grace	Church	1958	576	5	9	60		65				\$119,791	\$133,469	\$9,325	\$816
Durant, Lakepoint	Church	2003	61	2		80		0					\$0	\$0	
Durant, Primera Iglesia Bautista	Church	1990	48	0	4	45		33				\$0	\$0	\$0	
Durant, Roberta	Church	1900	202	2	1	55		40				\$59,390	\$71,487	\$6,117	\$455
Durant, Silo	Church	1931	532	2	1	80		60				\$251,290	\$279,691	\$16,071	\$2,050
Durant, Stone Creek	Church	1892	23	0	5	20		5				\$43,055	\$43,055	\$3,451	\$0
Durant, Western Meadows	Church	1991	304	1	7	80		44				\$95,816	\$115,053	\$4,979	\$0
Hendrix	Church	1912	33	0	0	13		11				\$18,465	\$22,928	\$1,853	\$966
Kemp	Church	1888	450	22	20	300		100					\$300,000	\$7,688	\$0
Kenefic	Church	1917												\$1,749	\$0
Mead	Church	1987	501	4	19	255		139				\$206,825	\$248,070	\$12,808	\$518
Mead, Emmanuel	Church	1991	367	6	3	80		43				\$111,595	\$111,615	\$5,259	\$0
Mead, Streetman Road	Church	1987	16	1	1	14		10				\$18,442	\$18,442	\$0	
Platter, First	Church	1932	95	6		40		20				\$42,734	\$42,734	\$4,525	\$383
Utica	Church	1951	177	7	1	85		39				\$109,083	\$137,715	\$724	\$0
<b>Bryan</b>			7,592	129	189	3,041		2,007				\$4,186,573	\$5,587,261	\$304,297	\$18,232



# Caddo Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 275

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Albert, Oney	Church	1938	140	6	6	75		44				\$132,812	\$150,202	\$10,536	\$1,047
Anadarko, Bethel	Church	1951	834	0	1	89		64				\$182,652	\$195,982	\$24,293	\$645
Anadarko, First	Church	1901	510	10	7	242		158				\$507,871	\$540,626	\$78,429	\$2,440
Anadarko, Hispana	Mission	1989	8	0	1	11		10				\$7,995	\$8,513		
Anadarko, Indian Capital	Church	1978	130	0	0	7		0				\$0	\$0	\$0	
Anadarko, Saddle Mountain Indian	Church	1991	12	0	0	6		0				\$1,000	\$1,000		
Anadarko, Square Top	Church	1987	100	4		36		24				\$17,849	\$20,783	\$1,009	\$0
Anadarko, Virginia Avenue	Church	1947	350	2	3	14		14				\$39,167	\$39,167	\$725	\$0
Apache, First	Church	1902	561	25	5	159		125				\$320,990	\$375,108	\$56,728	\$2,012
Binger	Church	1916	371	3	2	72		61				\$178,690	\$183,493	\$4,445	\$0
Carnegie, Alfalfa	Church	1902	71	5	2	35		32				\$58,860	\$66,125	\$5,844	\$892
Carnegie, Ebenezer	Mission	1983	25	0	0	12		0				\$11,587	\$11,587		
Carnegie, Faith Indian	Church	1985	25	0	0	0		0				\$0	\$0	\$0	
Carnegie, First	Church	1906	760	24	6	240		240				\$342,145	\$361,240	\$53,533	\$436
Cement, First	Church	1903	78	0	1	40		35				\$44,000	\$58,000	\$1,432	\$337
Cyril, First	Church	1907	205	2		42		35				\$82,928	\$89,420	\$12,917	\$10
Cyril, Midway	Church	1957	62	0	8	40		1,850				\$56,852	\$63,248	\$5,899	\$760
Eakly, Bethel Spanish Mission	Mission	2017		1		25		24				\$4,809	\$4,809		
Eakly, First	Church	1965	189	0	2	59		45				\$116,914	\$121,783	\$12,063	\$310
Fort Cobb, First	Church	1905	326	2	0	70		98				\$140,407	\$168,907	\$14,725	\$800
Fort Cobb, First Caddo	Church	1943	86	1		32		26						\$0	
Gracemont, First	Church	1908	299	4	1	80		73				\$114,524	\$123,864	\$13,175	\$100
Hinton, First	Church	1902	421	16	11	250		140				\$590,684	\$718,208	\$119,465	\$3,615
Hinton, Scott	Church	1964	110	0	0	20		15				\$56,582	\$92,701	\$5,547	\$175
Hydro, First	Church	1902	115	7	15	115		60				\$134,443	\$154,525	\$16,824	\$742
Hydro, Pleasant Valley	Church	1949	75	0	0	20		20				\$65,160	\$66,428	\$10,479	\$1,500
Hydro, Swan Lake	Church	1949	110	2	0	25		43				\$29,728	\$29,958	\$628	\$0
Minco, Canaan	Church	1954	72	0	1	35		17				\$31,024	\$100,912	\$6,391	\$343
Verden, First	Church	1903	355	3	9	100		59				\$192,051	\$250,058	\$18,011	\$541
<b>Caddo</b>			6,400	117	81	1,951		3,312				\$3,461,724	\$3,996,647	\$473,099	\$16,704

# Capital Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 276

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Arcadia, First Southern	Church	1946	342	7	2	66		57				\$165,908	\$201,637	\$21,912	\$3,560
Bethany, Council Road	Church	1963												\$117,000	\$3,612
Bethany, First	Church	1945	546	2	3	162		124				\$439,899	\$532,143	\$36,465	\$5,106
Bethany, Fuente De Vida	Church	2009	47	5										\$1,710	\$1,017
Bethany, Macedonia	Church	1993		0	0	25		16				\$0	\$0		
Bethany, New Covenant Fellowship	Church	2013												\$1,473	\$0
Bethany, Roca Fuerte	Church	1998	25	3		30		20						\$0	
Bethany, Tulakes	Church	1954	110	2	12	91		50				\$220,260	\$399,591	\$6,061	\$195
Choctaw, Choctaw Road	Church	1988	2,265	60	172	1,630		949				\$2,846,645	\$3,113,549	\$223,092	\$9,354
Choctaw, Eastland Hills	Church	1952	320	7	6	164		114						\$600	\$0
Choctaw, First	Church	1901	1,000	32	44	392		290				\$877,936	\$1,079,085	\$98,129	\$518
Del City, Del View	Church	1959	55	3	5	50		36				\$55,508	\$71,295	\$2,632	\$160
Del City, First Southern	Church	1951	1,121	28	132	591		513				\$1,949,476	\$2,644,814	\$134,027	\$4,057
Del City, Praise of Zion Missionary	Mission	2006	25			25		18							
Del City, Solomon Temple	Church	2001	20	4		15		6						\$0	
Del City, Sunnyslane Southern	Church	1953	410	57	24	280		216				\$569,210	\$728,760	\$1,600	\$331
Edmond, Acts Community	Church	2013												\$201	\$0
Edmond, Bethesda	Church	2003	6	1		10		7							
Edmond, Chisholm Creek	Church	1999	372	6	11	250		120				\$420,000	\$820,000	\$1,200	\$0
Edmond, East Edmond Community	Church	2017	44	7		80		105				\$170,832	\$235,832	\$15,657	\$0
Edmond, First	Church	1890	1,901	51	68	790		709				\$2,895,903	\$3,869,947	\$241,006	\$9,432
Edmond, First Bangla	Church	2018	17	0	17	12		12				\$3,920	\$20,370	\$283	\$0
Edmond, First Indian	Church	2009	32	2		25		12						\$200	\$0
Edmond, Gideon	Church	2019												\$150	\$50
Edmond, Grove Community	Church	2017												\$0	
Edmond, Henderson Hills	Church	1966	4,770	55	108	2,153		1,834				\$7,635,058	\$9,055,224	\$175,256	\$0
Edmond, Henderson Hills Farsi	Church	2016	38	6		19		17				\$5,359	\$5,359	\$395	\$0
Edmond, Highland Park	Church	1967	137	3	12	85		69				\$99,343	\$254,225	\$4,414	\$0
Edmond, Hispana	Church	1984	131	10		123		115				\$102,782	\$102,782	\$6,776	\$0
Edmond, New Hope	Church	2018												\$100	\$0
Edmond, North Pointe	Church	1999	200	12		145		150						\$67,962	\$0
Edmond, Vintage	Church	2007		21		200								\$500	\$0
Edmond, Waterloo Road	Church	1978	1,487	29	55	591		550				\$1,491,166	\$2,385,236	\$142,255	\$3,559
Forest Park, Northeast Missionary	Church	1983	627	6	0	258		131				\$289,853	\$363,853	\$369	\$0
Guthrie, Community	Church	1998	800	18	18	384		184							
Guthrie, First Southern	Church	1889	295	6	3	141		148				\$240,414	\$298,397	\$29,453	\$3,085

# Summary Information For ACP Year 2019

Statistical Information - Page 277

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Guthrie, Lakeview	Church	1988												\$11,200	\$15
Guthrie, Woodcrest	Church	1979	166	0	6	40		17				\$101,467	\$103,238	\$10,069	\$70
Harrah, First	Church	1903	608	29	11	235		200				\$612,943	\$718,269	\$52,673	\$1,531
Harrah, Legacy	Church	2013	22	0		30		12				\$28,028	\$37,028	\$300	\$0
Jones, First	Church	1924	701	7	5	85		80						\$13,494	\$1,590
Luther, First	Church	1930	302	11	4	100		58				\$165,933	\$165,933	\$1,300	\$0
Midwest City, Branches	Church	2015	28	1		12		6				\$13,200	\$18,400	\$949	\$0
Midwest City, Country Estates	Church	1953	505	8	35	257		239				\$631,665	\$856,531	\$75,204	\$3,385
Midwest City, Crest	Church	1954	45	1		30		16						\$1,324	\$425
Midwest City, Eastpoint	Mission	2006	160	4		140		100							
Midwest City, Eastwood	Church	1978	125	4	8	114		91				\$205,522	\$239,885	\$14,253	\$784
Midwest City, First	Church	1944	925	5	2	222		195				\$766,142	\$1,028,129	\$75,793	\$6,153
Midwest City, Korean	Church	1999	24	0		16		9						\$1,520	\$0
Midwest City, Lighthouse	Church	2008	55	8	20	45		35							
Midwest City, Meadowood	Church	1963	985	16	19	467		353				\$1,574,813	\$1,885,039	\$145,128	\$5,964
Midwest City, New Community	Church	2001	78	2	7	58		57				\$67,265	\$68,345	\$750	\$0
Midwest City, Soldier Creek	Church	1943	211	6	17	190		144				\$349,328	\$378,156	\$9,921	\$475
Midwest City, Sooner	Church	1948	509	4	15	178		225				\$452,957	\$480,469	\$7,164	\$100
Moore, Philippine International	Church	1999	98	5	4	85		55					\$56,606	\$2,839	\$0
Mustang, Chisholm Heights	Church	1963	1,904	25	25	516		529				\$1,714,670	\$3,661,861	\$232,447	\$9,797
Mustang, First	Church	1903	1,250	16	81	1,500		772				\$1,998,300	\$4,619,438	\$151,629	\$22,627
Mustang, Mustang Heights	Church	1975	111	4	2	80		29				\$163,720	\$181,124	\$18,361	\$1,632
Newalla, Countryside	Church	1961	274	7	15	85		64				\$151,689	\$160,110	\$4,480	\$248
Newalla, First	Church	1946	350	5	10	157		176				\$402,880	\$537,753	\$33,016	\$30
Nicoma Park, First	Church	1928	800	8	6	200		175				\$617,585	\$637,889	\$48,173	\$635
OKC, Baptist Temple	Church	1948	127	0	0	37		60				\$228,257	\$241,748	\$2,650	\$165
OKC, Bethel	Church	1946	40	1	2	18		21				\$32,755	\$36,398	\$490	\$0
OKC, Beverly Hills	Church	1952	225	3	0	42		34				\$86,227	\$88,130	\$780	\$245
OKC, BridgePoint	Church	2014												\$1,240	\$0
OKC, Bright City	Church	1965												\$25	\$100
OKC, Britton	Church	1909	91	0	3	34		30				\$113,934	\$123,763	\$1,391	\$1,875
OKC, Brookwood	Church	1977	1,811	12	28	327		327				\$1,011,158	\$1,247,852	\$97,778	\$1,427
OKC, Bryant Avenue	Church	1972	163	14	4	94		103				\$153,700	\$181,000	\$875	\$0
OKC, Calvary Missionary	Church	1993	106	6		45		20				\$59,326	\$59,326	\$240	\$0
OKC, Camille Avenue	Church	1953	83	0	0	38		32				\$50,073	\$50,943	\$0	
OKC, Capitol Hill	Church	1902	2,031	22	25	384		336				\$943,622	\$1,111,974	\$99,886	\$997
OKC, Central	Church	1965	380	8	1	76		59				\$82,654	\$96,663	\$2,884	\$1,868
OKC, Central Hispanic	Church	2012	87	9		180		112				\$198,000	\$198,000	\$2,800	\$0
OKC, Cherokee Hills	Church	1964	862	25	35	344		361				\$1,087,664	\$1,739,127	\$82,648	\$835
OKC, Chinese	Church	1983												\$16,480	\$0
OKC, Church at the Village	Mission	2014	51	3		48		45							
OKC, Circle of Life	Church	2015	74	2		51		35				\$38,000	\$38,000	\$1,300	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 278

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
OKC, Classen Boulevard	Church	1952	175	1	2	60		51				\$118,440	\$138,116	\$9,817	\$687
OKC, Crestview	Church	1958	114	0	8	75		61				\$322,897	\$345,154	\$22,589	\$0
OKC, Crossroads	Church	1940	25	0	0	16		10				\$35,873	\$38,077	\$2,200	\$190
OKC, Crosstown	Church	2008	126	1	1	96		126				\$241,107	\$258,795	\$2,400	\$0
OKC, Crown Heights	Church	1928	75	5	4	44		32				\$107,057	\$130,013	\$10,839	\$319
OKC, Dickson	Church	1940	27	0		30		26				\$60,000	\$61,500	\$0	\$476
OKC, Dumas Avenue	Church	1931												\$0	
OKC, Eagle Heights	Church	1994	546	18	27	345		317				\$426,086	\$434,911	\$8,000	\$0
OKC, El Olivar	Church	1991												\$0	
OKC, Emanuel Hispanic	Church	1990												\$5,633	\$0
OKC, Exchange Avenue	Church	1918	225	0	3	78		65				\$197,688	\$232,033	\$18,433	\$525
OKC, Faithworks	Mission	2009	25	2	0	17		20				\$7,800	\$7,800		
OKC, Fortieth Street	Church	1939	50	0	10	30		25				\$30,247	\$30,247	\$0	
OKC, Glorieta	Church	1961	460	9	11	172		109				\$266,910	\$306,877	\$24,527	\$0
OKC, Grace And Truth	Mission	2012	7	0		6		6							
OKC, Grace Place	Church	1992	460	20	18	400		336				\$844,492	\$965,486	\$3,850	\$0
OKC, Grand Boulevard	Church	1952	22	2	0	25		25				\$16,708	\$17,708	\$1,383	\$0
OKC, Greater Trinity	Mission	2005	25	2		23		13							
OKC, Heavenly Heights	Church	1947												\$6,378	\$0
OKC, Heritage	Church	1980	405	12	0	362		347				\$1,293,000	\$1,447,000	\$6,500	\$0
OKC, Highland Hills	Church	1963	74	0	5	50		49				\$236,631	\$269,727	\$12,574	\$2,000
OKC, Howard Memorial	Church	1949	67	1	4	29		17				\$53,269	\$85,451	\$2,301	\$440
OKC, Iglesia Palabra Viva	Church	2000	32	0	0	32		24						\$589	\$0
OKC, Iglesia Bautista El Camino	Mission	2018	13	0	0	18		14				\$17,000	\$17,000		
OKC, Iglesia Lavilla	Church	2011												\$1,004	\$414
OKC, Indian Community	Church	2007	76	2		26		18				\$43,091	\$43,091	\$2,845	\$150
OKC, International Community	Church	2018	8	1	1	13		13				\$19,870	\$25,232	\$2,179	\$1,290
OKC, International Grace	Church	2012	52			13		11				\$9,239	\$9,239	\$0	
OKC, Japanese Mission	Mission	2005	62	0	2	17		63				\$15,254	\$16,901		
OKC, Jesus Es El Camino	Church	2014	68	9	6	65		52				\$52,024	\$58,524	\$3,191	\$1,533
OKC, Kelham	Church	1914	863	1	6	80		55				\$188,367	\$223,626	\$22,208	\$1,510
OKC, Kentucky Avenue	Church	1922		1		40		35						\$0	
OKC, Knob Hill	Church	1960	155	0	0	30		16				\$29,238	\$40,591	\$1,796	\$175
OKC, Korean Lighthouse	Church	2002	50	5		30		20							
OKC, Lao-Thai	Church	1982	20	0	0	20		20				\$24,158	\$26,338	\$445	\$0
OKC, Lone Star	Church	1959	22	1		15		8							\$0
OKC, Mayridge	Church	1956	161	3	1	67		66						\$22,662	\$1,765
OKC, Mission OKC	Church	2011	60	40	0	55		60				\$1,384	\$138,400	\$600	\$0
OKC, New Bethel	Church	1962	180	5	0	75		26						\$0	

# Summary Information For ACP Year 2019

Statistical Information - Page 279

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
OKC, New Life Mission	Church	2016	20	24	2	32		24				\$0	\$0	\$1,383	\$0
OKC, Newchurch	Church	1991	1,000	64		760		615						\$2,400	\$0
OKC, Northwest	Church	1930	543	42	31	453		312				\$1,057,536	\$1,203,484	\$101,997	\$2,958
OKC, Northwest Mandarin	Mission	2011	30	3		28		8							
OKC, Nueva Vida	Church	2006	155	6		88		31				\$63,000	\$63,000	\$2,686	\$373
OKC, Oakdale	Church	1921	335	13	12	240		145				\$950,767	\$1,364,164	\$87,007	\$521
OKC, Oklahoma Zotung	Church	2012	140	1	15	100		47				\$111,510	\$210,010	\$1,163	\$0
OKC, Olivet	Church	1910	130	9	2	100		93				\$275,052	\$392,538	\$7,091	\$771
OKC, Plainview	Church	1948	49	1	2	30		18				\$109,000	\$109,000	\$7,200	\$0
OKC, Portland Avenue	Church	1934	1,197	8	6	175		177				\$359,752	\$599,405	\$55,561	\$1,786
OKC, Prospect	Church	1966	300	18		300		42						\$0	
OKC, Putnam City	Church	1926	1,080	35	49	666		633				\$2,014,491	\$2,522,575	\$25,405	\$4,593
OKC, Quail Springs	Church	1950	3,473	103	136	1,847		1,685				\$7,065,462	\$9,579,143	\$981,464	\$57,296
OKC, Rancho Village	Church	1949												\$6,968	\$100
OKC, Rios De Agua Viva	Church	2001	209	8	6	260		150				\$195,000	\$202,700	\$6,019	\$1,423
OKC, Rockwood	Church	1952	30	10		20		4						\$0	
OKC, Sharon	Church	1972	12	0		10		8						\$539	\$0
OKC, Shields Boulevard	Church	1948	96	17	5	57		45				\$14,336	\$27,576	\$3,502	\$237
OKC, South Lindsay	Church	1925	634	11	9	145		91				\$235,272	\$264,452	\$13,664	\$559
OKC, South Oklahoma City	Church	2002	24	1	0	20		20				\$31,610	\$32,875	\$542	\$0
OKC, Southern Hills	Church	1964	3,681	107		1,532		1,222						\$616,035	\$32,639
OKC, Southern Temple	Church	1940	41	10	0	40		36				\$10,455	\$60,814	\$3,697	\$870
OKC, Spring Creek	Church	1984	373	3	10	185		131				\$435,386	\$1,165,650	\$586	\$1,194
OKC, Springdale	Church	1954	707	0	1	37		34				\$134,806	\$141,313	\$7,507	\$505
OKC, Trinity	Church	1911	102	6	8	80		66				\$320,371	\$400,378	\$3,205	\$310
OKC, Trinity Chinese	Church	2001	20	2		18		18					\$32,560	\$1,512	\$0
OKC, Trinity Missionary	Church	1985	40	0		40		15							
OKC, True Light	Church	1999	89	4	1	4		4						\$23	\$0
OKC, Victory	Church	1938	269	8	1	64		33				\$81,540	\$87,129	\$4,519	\$261
OKC, Vietnamese Community	Church	1994	220	8	7	165		115						\$3,000	\$0
OKC, Vietnamese First	Church	1985	100	6		90		87				\$40,000	\$40,000		
OKC, Village	Church	1959	1,069	4	15	345		218				\$814,741	\$828,081	\$92,157	\$9,346
OKC, Vision Community	Church	2005	70	12		70		30				\$186,443	\$186,443	\$100	\$0
OKC, Western Avenue	Church	2009	52	2	6	38		68				\$56,544	\$58,162	\$50	\$0
OKC, Wilmont Place	Church	1924	273	4	6	200		148				\$588,000	\$648,248	\$20,720	\$1,952
OKC, Zomi Christian	Church	2011	96	46		80		26				\$92,000	\$92,000	\$3,701	\$0
Piedmont, First	Church	1906	1,072	7	19	275		239				\$936,272	\$1,395,006	\$82,808	\$1,921
Spencer, Truelove	Church	1989	35	0		25		15						\$0	
Wheatland, First	Church	1955	74	0	0	28		13				\$73,549	\$76,429	\$5,346	\$550
Yukon, Canadian Valley	Church	1982	131	5	4	120		64				\$228,263	\$267,263	\$1,000	\$610
Yukon, First	Church	1891	350	10	5	280		201				\$470,899	\$524,973	\$66,880	\$3,199
Yukon, Surrey Hills	Church	1977	930	39	19	255		176				\$509,889	\$8,499,516	\$28,756	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 280

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Yukon, Trinity	Church	1980	431	35	72	490		278				\$1,347,868	\$1,509,841	\$21,454	\$0
Capital			57,922	1,557	1,640	27,593		21,305				\$58,050,593	\$85,181,791	\$5,016,920	\$242,457

# Central Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 281

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Canton, First	Church	1950	80	6		60		44				\$102,000	\$125,000	\$4,585	\$0
Cashion, First	Church	1959	191	3		201		172				\$266,369	\$266,369	\$0	
Coyle, First	Church	1901	40	0	0	12		13				\$24,719	\$28,335	\$2,122	\$230
Crescent, Central	Church	1947												\$3,854	\$557
Crescent, First	Church	1905	199	12	5	140		110				\$301,678	\$346,012	\$19,381	\$0
Crescent, Oak Valley	Church	1961	37	0	1	29		22				\$63,195	\$64,162	\$3,160	\$0
Dover, First	Church	1952	61	2	1	23		15				\$65,033	\$70,232	\$4,859	\$0
Edmond, Mission Bible	Church	2018	2			35		15				\$64,535	\$64,535		
El Reno, First	Church	1890	1,163	17	12	474		364				\$993,974	\$1,536,460	\$97,138	\$3,162
El Reno, New Vision	Mission	2011	0	0	0	0		0				\$0	\$0		
El Reno, Trinity	Church	1948	175	7	1	85		57				\$163,017	\$170,552	\$12,355	\$175
Geary, First	Church	1894	81	0	0	38		25				\$82,869	\$83,944	\$4,532	\$0
Greenfield, First	Church	1904	70	6	2	55		55				\$107,000	\$129,000	\$10,987	\$1,000
Guthrie, Faith	Church	2002												\$1,892	\$0
Guthrie, Friendship	Church	2005												\$0	
Guthrie, Noble Avenue	Church	1929												\$9,255	\$417
Guthrie, Seward Road	Church	1980	230	4	17	125		95				\$138,120	\$199,151	\$11,455	\$0
Hennessey, Cristo Rey	Church	1994	58	0	2	60		48				\$120,500	\$125,500	\$2,292	\$0
Hennessey, First	Church	1889	266	6	1	130		166				\$376,547	\$376,547	\$33,298	\$0
Kingfisher, First	Church	1894	813	11	3	307		265				\$896,049	\$1,146,929	\$99,409	\$23,710
Longdale, First	Church	1985	122	4	1	95		62				\$77,377	\$128,804	\$8,536	\$0
Mulhall, First	Church	1954												\$17,265	\$3,885
Okarche, First	Church	1993	125	5	7	68		52				\$196,192	\$267,992	\$10,483	\$0
Okeene, First	Church	1907	182	2	1	98		146				\$212,264	\$271,112	\$20,993	\$635
Omega	Church	1892	51	0	0	65		42				\$118,941	\$297,144	\$5,974	\$0
Orlando, First	Church	2008	19	0	0	10		10				\$55,868	\$65,057	\$2,897	\$140
Union City, First	Church	1956	35			47		33				\$210,068	\$211,036	\$0	\$1,389
Watonga, First	Church	1893	347	6	16	80		63				\$503,264	\$580,717	\$30,878	\$200
Watonga, Trinity	Church	1958												\$4,559	\$0
Yukon Church	Church	2002	216	2	23	240		144				\$587,954	\$699,669	\$37,873	\$1,240
<b>Central</b>			4,563	93	93	2,477		2,018				\$5,727,533	\$7,254,259	\$460,031	\$36,740

# Cherokee Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 282

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Colcord, Clouds Creek	Church	1941												\$1,583	\$220
Colcord, New Green	Church	1944	50	0	0	11		11				\$5,000	\$5,000	\$0	
Eucha, Hillside	Church													\$279	\$0
Eucha, Pine Ridge	Church	1971													\$150
Eucha, Round Springs	Church	1860	48	0	0	20		22				\$13,500	\$13,500	\$977	\$125
Hulbert, Keener	Church														\$247
Hulbert, Swimmer	Church	1851												\$325	\$0
Jay, Brush Creek	Church	1958												\$695	\$601
Jay, Old Clouds Creek	Church	1968												\$0	
Jay, Piney	Church													\$1,681	\$0
Jay, Tyio	Church	1851	45	2	6	45		36				\$13,989	\$24,397	\$1,389	\$500
Kansas, Long Prairie	Church	1868	168	1	5	20		37				\$0	\$0	\$63	\$0
Kansas, Twin Oaks	Church	1964	90	4	4	73		45				\$20,861	\$48,120	\$1,524	\$5
Locust Grove, Ballou	Church	1924												\$708	\$128
Locust Grove, Country	Church	2010	15	5	2	45		17				\$25,000	\$30,000	\$0	\$0
Locust Grove, Little Rock	Church													\$0	
Locust Grove, Snake Creek	Church	1956	5	0	0	14		14				\$17,993	\$17,993		
Porum, Oak Grove	Church	1916	16	3		25		16				\$1,000	\$365,000	\$3,659	\$228
Salina, Emmanuel	Church	1975	57	0		55								\$1,035	\$131
Salina, Euwasha	Church	1915		6	3	65		51				\$1,706	\$45,917	\$421	\$523
Salina, New Jordan	Church	1944												\$170	\$0
Salina, Standing Rock	Church	1907	35	1		25		20						\$146	\$263
Salina, Steeley	Church	1944	40	2	17	35		32				\$28,874	\$32,054	\$1,010	\$85
Spavinaw, Ribbon	Church	1949	55	2	5	27		23				\$23,046	\$29,989	\$888	\$173
Stilwell, Cherry Tree	Church	1914												\$2,100	\$434
Stilwell, Chuculate	Church	1930	150	14		85		45						\$600	\$0
Stilwell, Echota	Church	1913	200	39	39	95		46				\$21,217	\$38,292	\$510	\$116
Stilwell, Fairfield	Church	1907	132	5	4	60		40				\$24,800	\$24,800	\$2,264	\$140
Stilwell, Four Visions	Church	2001												\$0	
Stilwell, Mulberry Tree	Church	1926	126	8		126		57				\$1,000	\$28,511	\$0	\$200
Stilwell, Oakridge	Church	1960												\$0	
Stilwell, Piney Creek	Church	1975												\$225	\$0
Stilwell, Salem	Church	1896	224	11	4	128		87				\$87,889	\$103,633	\$1,200	\$941
Tahlequah, Cedar Tree	Church	1907	150	0	0	30		30				\$60	\$0	\$790	\$351
Tahlequah, Elm Tree	Church	1953												\$1,250	\$1,250
Tahlequah, First Indian	Church	1926	106	9	4	45		10				\$0	\$0	\$1,001	\$240
Tahlequah, Johnson Prairie	Church	1936												\$0	
Tahlequah, New Green Leaf	Church	1957	90	8	3	70		43				\$20,986	\$31,386	\$778	\$0
Watts, Crittenden	Church	1987	15	1		10		10				\$10,275	\$10,275	\$177	\$58
<b>Cherokee</b>			1,817	121	96	1,109		692				\$317,196	\$848,867	\$27,446	\$7,108



# Cherokee Strip Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 283

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ames, First	Church	1903	228	4	3	70		42				\$100,976	\$139,739	\$6,000	\$775
Billings, First	Church	1899	50	6	2	30		24				\$45,180	\$50,475	\$3,529	\$230
Byron, First	Church	2004	20	1	0	10		6				\$34,404	\$34,404	\$1,800	\$0
Cherokee, First	Church	1904	366	22	8	200		99				\$491,428	\$743,480	\$61,230	\$2,675
Covington, First	Church	1918	193	5	0	64		52				\$91,276	\$103,189	\$9,449	\$0
Enid, Bethlehem	Church	1896	35	3	0	60		19				\$57,066	\$65,406	\$6,187	\$0
Enid, Calvary	Church	1930	500	5	5	65		53				\$140,000	\$230,000	\$16,008	\$1,000
Enid, Chisholm Trail Cowboy	Church	2003	350	5	0	135		0				\$0	\$0	\$100	\$0
Enid, Emmanuel	Church	1961	2,166	20	48	1,012		543				\$2,798,196	\$3,177,279	\$60,000	\$0
Enid, First	Church	1894	484	4	23	410		302				\$904,842	\$1,192,101	\$90,295	\$8,607
Enid, First Indian	Church	1960	15	0	0	11						\$6,115	\$6,115		
Enid, Garland Road	Church	1987	92	12	3	54		56				\$148,430	\$150,030	\$3,487	\$1,233
Enid, Graceway	Church	2016	80	4	3	95		55				\$165,000	\$185,000	\$1,300	\$0
Enid, Iglesia Bautista Emanuel	Church	1998	147	6		160		160						\$100	\$0
Enid, International Grace	Church	2005	20	5		15		11						\$100	\$0
Enid, Liberty Southern	Church	1940	60	1	4	40		24				\$52,100	\$66,525	\$3,529	\$367
Enid, Open Door	Church	2017	0	26		191								\$8,736	\$0
Enid, Trinity	Church	1947	305	3	4	43		23						\$1,200	\$20
Enid, Your Family	Church	1923	159	16	2	70		75				\$91,408	\$109,122	\$0	\$130
Fairview, First	Church	1898	102	2	1	95								\$9,544	\$240
Garber, First	Church	1926	128	11	2	76		55				\$90,117	\$106,401	\$6,355	\$510
Hunter, First	Church	1903	5	0	0	5		0				\$0	\$0	\$504	\$100
Marshall, First	Church	1893	34	2	0	17		15				\$27,760	\$27,760	\$1,129	\$0
Medford, First	Church	1897	114	4	0			49						\$12,385	\$726
Perry, First	Church	1893	767	11	13	151		265				\$413,596	\$527,674	\$39,871	\$2,731
Perry, Kaw Street Chapel	Church	1992	147	4		35		43				\$40,474	\$45,752	\$1,583	\$0
Perry, Sumner	Church	1904	90	0	2	30		48				\$23,563	\$28,833	\$1,145	\$0
Pond Creek, First	Church	1900	204	3	2	50		40				\$19,125	\$70,890	\$2,707	\$10
Ringwood, First	Church	1952	142	6	2	75						\$155,550	\$219,703	\$9,721	\$0
Ringwood, Seguidores De Jesucristo	Church	2009	26	20		20									
Waukomis, First	Church	1976	13	0	0	14		5				\$8,469	\$8,651	\$471	\$0
<b>Cherokee Strip</b>			7,042	211	127	3,303		2,064				\$5,905,075	\$7,288,529	\$358,468	\$19,354

# Cheyenne-Arapaho Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 284

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
El Reno, Indian	Church	1979												\$944	\$125
Geary, Chief Cornerstone	Church	2001												\$0	
Kingfisher, All Nations	Church	2016												\$0	
Watonga, Mission Point	Church	2017												\$149	\$0
Weatherford, Indian	Church													\$955	\$0
<b>Cheyenne-Arapaho</b>														<b>\$2,047</b>	<b>\$125</b>

# Chi-Ka-Sha Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 285

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ada, Archard Road	Church	2004												\$1,214	\$0
Ada, First Indian	Church	1960												\$2,018	\$200
Ardmore, Indian	Church	1957												\$1,865	\$0
Connerville, Okchamali	Church	1910	135	14		100		67				\$14,000	\$140,000	\$7,044	\$700
Fittstown, Hickory Hill	Church	1907												\$1,105	\$0
Overbrook, McAlister	Church	1908												\$0	
Stringtown, Community	Church	1999												\$0	
Sulphur, New Hope	Church	1955												\$68	\$7
Sulphur, Sandy	Church	1906												\$0	
Tishomingo, First Indian	Church	1983												\$0	
<b>Chi-Ka-Sha</b>			135	14		100		67				\$14,000	\$140,000	\$13,314	\$907

# Choctaw-Chickasaw Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 286

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ardmore, Durwood	Church													\$0	\$138
Calera, Grace Indian	Church	1979	39	2	4	39								\$400	\$303
McAlester, Double Springs	Church	2002	22	0		7		7							
McAlester, First Indian	Church	2000												\$3,747	\$565
Pittsburg, Sardis	Church													\$889	\$0
Red Oak, Cedar	Church	1860												\$0	
Red Oak, South Rock Creek	Church	1950												\$0	
Talihina, Green Hill	Church													\$0	
<b>Choctaw-Chickasaw</b>			61	2	4	46		7						\$5,036	\$1,006

# Cimarron Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 287

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blackburn, First	Church	1950	18	3	2	16		8				\$31,521	\$31,568	\$1,517	\$45
Bristow, First	Church	1902	175	3	3	160		112				\$298,692	\$366,856	\$32,452	\$2,560
Bristow, Trinity	Church	1961	191	33		245		142				\$132,060	\$180,821	\$1,404	\$68
Cleveland, First	Church	1897	442	4	11	144		151				\$326,178	\$424,058	\$31,707	\$4,533
Cleveland, Western Heights	Church	1958	125	5	0	105		61				\$184,450	\$187,782	\$6,885	\$0
Cleveland, Westport	Church	1967	263	11	7	118		109				\$296,027	\$596,180	\$30,052	\$1,408
Cushing, Calvary	Church	1937	22	0	1	17		15				\$21,263	\$21,313	\$1,546	\$0
Cushing, First	Church	1897	395	29	44	230		143				\$552,855	\$1,199,979	\$37,851	(\$539)
Cushing, First Indian	Church	1998												\$571	\$0
Cushing, New Pathways	Church	2016	41	9	7	37		17				\$57,086	\$99,800	\$1,744	\$0
Cushing, Oak Grove	Church	1956	423	20	0	234		388				\$587,120	\$638,371	\$60,583	\$2,351
Cushing, Only Way	Church	1912	98	3	6	38		31				\$56,095	\$60,266	\$9,199	\$465
Cushing, Park Place	Church	1951	198	10	7	48		38				\$197,752	\$211,315	\$13,021	\$1,642
Depew, First	Church	1923	127	3	6	120		81				\$213,845	\$228,135	\$19,531	\$668
Drumright, First	Church	1915	230	11	3	40		31				\$102,104	\$143,979	\$4,462	\$450
Glencoe, First	Church	1902	193	0	0	72		55				\$147,177	\$167,656	\$19,188	\$900
Hallett, First	Church	1906												\$926	\$0
Jennings, First	Church	1926	77	0	1	25		17				\$66,069	\$89,527	\$4,392	\$275
Kellyville, First	Church	1911	213	10	10	110		89				\$152,751	\$180,053	\$21,239	\$84
Kellyville, Sunrise	Church	1949	136	0	4	45		29				\$45,036	\$46,123	\$2,119	\$200
Mannford, Freedom Hill	Church	1970												\$874	\$0
Mannford, Lakeside Southern	Church	1983	469	18	5	154		105				\$293,090	\$347,701	\$19,348	\$1,998
Maramec, First	Church	1903	17	0	0	10		10				\$11,977	\$13,312	\$937	\$411
Milfay, First	Church	1928	50	8	4	40		40				\$115,860	\$120,150	\$8,074	\$720
Morrison, Hilltop Country	Church	1899												\$2,742	\$0
Mounds, First	Church	1903	288	12	6	100		86				\$147,912	\$157,529	\$13,598	\$663
Oilton, First	Church	1915	163	12	5	55		44				\$81,958	\$139,567	\$4,246	\$1,031
Olive, First	Church	1901	442	28	19	151		77				\$207,852	\$226,212	\$22,402	\$565
Osage, First	Church	1932		0	0	15						\$18,596	\$18,596	\$0	
Pawnee, First	Church	1898	434	14	5	178		156				\$327,962	\$356,271	\$16,721	\$1,114
Pawnee, Indian	Church	1912												\$0	
Pawnee, Masham	Church	1955	98	11	3	70		34				\$116,761	\$127,681	\$7,266	\$467
Perkins, First	Church	1895	770	13	20	331		226				\$492,886	\$642,045	\$49,876	\$0
Perkins, Immanuel	Church	2004	164	5	5	78		61				\$187,986	\$194,460	\$20,390	\$1,050
Perkins, Rockin' M Cowboy	Church	2014												\$188	\$0
Ralston, First	Church	1897												\$4,634	\$300
Sapulpa, Forest Hills	Church	1952	45	1	0	28		17				\$69,293	\$73,704	\$3,564	\$775
Sapulpa, Pickett Prairie First	Church	1996	120	8	4	140		106				\$148,419	\$157,054	\$16,490	\$175
Shamrock, First	Church	1915	55	5	7	40		33				\$73,780	\$79,929	\$4,116	\$0
Stillwater, Chinese	Church	1986												\$3,958	\$0
Stillwater, Countryside	Church	1982												\$300	\$0
Stillwater, Cross Brand Cowboy	Church	2010												\$4,757	\$0
Stillwater, Eagle Heights	Church	1997	476	16	42	300		330				\$647,573	\$711,956	\$46,424	\$1,000
Stillwater, First	Church	1892		2	4	90		60				\$230,253	\$268,989	\$9,371	\$1,524
Stillwater, Hillcrest	Church	1955	132	22	9	150		93				\$307,303	\$480,346	\$5,500	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 288

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Stillwater, Hispana Bethel	Church	2006												\$1,667	\$0
Stillwater, Korean	Church	1985												\$300	\$0
Stillwater, Redeemer	Church	2016												\$100	\$0
Stillwater, Southside	Church	1949	175	5	5	80		88				\$200,017	\$251,726	\$12,876	\$862
Stillwater, University Heights	Church	1954	495	8	17	300		230				\$846,289	\$906,966	\$17,863	\$0
Terlton, First	Church	1948	268	1	4	82		57				\$143,714	\$153,563	\$9,997	\$0
Yale, Council Valley	Church	1931	260	1	12	65		62				\$455,367	\$483,967	\$2,524	\$0
Yale, Fellowship	Church	2009	198	1	3	84		59				\$121,743	\$166,980	\$6,801	\$1,339
Yale, First	Church	1901	209	0	2	55		35				\$43,872	\$183,823	\$5,618	\$510
<b>Cimarron</b>			8,695	345	293	4,400		3,526				\$8,758,544	\$11,136,309	\$623,911	\$29,616

# Comanche-Cotton Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 289

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Apache, Cowboy	Church	2001	60		0	60								\$1,598	\$0
Cache, First	Church	1928	395	6	8	95		67				\$242,389	\$246,226	\$11,718	\$669
Cache, Wichita	Church	1976	55	1	1	33		22				\$25,409	\$30,292		\$0
Chattanooga, Antioch	Church	1923	55	0	0	30		13				\$0	\$0		
Chattanooga, First	Church	1907												\$14,183	\$5,100
Devol, First	Church	1908												\$694	\$825
Elgin, Crossroads	Church	2009	586	33	49	318						\$453,268	\$669,216	\$42,385	\$1,562
Elgin, Grace Community	Church	1907												\$631	\$0
Elgin, Locust Grove	Church	1990	120	4	3	60		28				\$113,242	\$117,337	\$5,397	\$435
Elgin, Richards Spur	Church	1957												\$1,418	\$265
Faxon, First	Church	1904	57	0	2	35		22				\$39,437	\$39,437	\$4,048	\$0
Fletcher, First	Church	1906	428	6	4	99		177				\$374,310	\$389,353	\$75,123	\$1,591
Frederick, Tesca	Church	1910												\$120	\$0
Geronimo, First	Church	1906	433	1	1	130		53				\$112,470	\$124,157	\$2,009	\$1,684
Grandfield, Calvary	Church	1908	31	0		26		6				\$9,287	\$9,462	\$1,575	\$0
Grandfield, First	Church	1907	339	4	1	80		46				\$145,777	\$212,487	\$17,131	\$1,028
Indiahoma	Church	1944	151	44	7	94		64				\$94,165	\$139,165	\$5,398	\$0
Lawton, All Nations	Church	2004												\$600	\$0
Lawton, Calvary	Church	1926	250	4	13	96		75				\$147,818	\$171,606	\$6,105	\$602
Lawton, Cameron	Church	1948	3,406	37	22	488		476				\$1,307,422	\$1,501,740	\$60,800	\$294
Lawton, Central	Church	1925												\$0	\$200
Lawton, Christ's Fellowship	Church	1972												\$0	
Lawton, Credence	Church	2018												\$1,246	\$0
Lawton, Deaf Outreach Community	Mission	2003	9			7		5					\$945		
Lawton, First	Church	1901	1,549	41	30	363		360				\$1,351,681	\$1,689,328	\$139,044	\$7,315
Lawton, First East	Church	1978	818	49	18	467		392				\$1,280,183	\$1,508,006	\$129,705	\$5,194
Lawton, First West	Church	1973	528	11	18	400		242				\$652,797	\$816,197	\$66,530	\$2,448
Lawton, Friendship	Church	1946	189	3	8	70		38				\$0	\$102,352	\$2,527	\$0
Lawton, God's Family	Church	2000	22					29				\$34,512	\$40,937	\$600	\$0
Lawton, Immanuel	Church	1949	103	3	1	57		58				\$36,954	\$57,884	\$1,230	\$0
Lawton, Letitia	Church	1920	250	7	7	145		67				\$265,850	\$295,123	\$22,843	\$285
Lawton, Mind of Christ	Church	2007	40	6	9	35		25					\$34,000	\$100	\$0
Lawton, Mount Calvary	Church			10	6	70		34						\$0	
Lawton, Northside	Church	1943	191	20	4	60		39				\$63,715	\$88,692	\$500	\$205
Lawton, Olivet	Church	1965	117	0	0	71		73				\$140,578	\$154,698	\$39,456	\$6,179
Lawton, Paradise Valley	Church	1927	202	1	4	71		88				\$166,000	\$329,000	\$14,344	\$2,245
Lawton, Pollard Avenue	Church	1954												\$0	
Lawton, Primera Iglesia	Church	1994													\$300
Lawton, Trinity	Church	1954	442	2	1	55		44				\$138,619	\$151,171	\$9,326	\$292
Lawton, Westwood	Church	1965	40	0	2	16		6				\$36,054	\$38,128	\$3,020	\$275
Marlow, Denton	Church	1919	78	14	6	52		27				\$85,133	\$143,953	\$4,995	\$0
Medicine Park, First	Church	1946												\$1,020	\$0
Randlett	Church	1907	103		3	37		24				\$36,277	\$43,783	\$2,685	\$70
Randlett, Union Valley	Church	1928	113	1	0	85		40				\$121,913	\$151,135	\$10,110	\$0
Snyder, Southside	Church	1975	103	1	0	18		5				\$17,940	\$18,470	\$939	\$310
Sterling, First	Church	1904	232	4	2	88		53				\$149,335	\$202,838	\$12,039	\$0
Temple, First	Church	1902	120	28	6	105		95				\$147,104	\$165,372	\$7,569	\$588
Walters, Calvary	Church	1969	25	0	2	12		7				\$45,607	\$46,312	\$2,316	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 290

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Walters, First	Church	1901	343	19	7	193		144				\$475,161	\$550,587	\$62,189	\$3,195
Walters, New Salem	Church	1908												\$400	\$0
<b>Comanche-Cotton</b>			11,983	360	245	4,121		2,944				\$8,310,407	\$10,279,389	\$785,665	\$43,157



# Concord-Kiowa Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 291

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Arapaho, First	Church	1974	187	1	5	76		93				\$121,224	\$128,684	\$6,256	\$822
Bessie	Mission	1940	0	0	0	35		17				\$27,000	\$28,600		
Burns Flat, First	Church	1904												\$0	\$0
Butler, First	Church	1901	40	0	1	35		23				\$95,175	\$127,115	\$18,414	\$0
Canute, First	Church	1998	5	1		4		4				\$14,989	\$14,989	\$713	\$0
Clinton, Custer Avenue	Church	1956												\$1,434	\$0
Clinton, First	Church	1906												\$33,751	\$540
Clinton, Tabernacle of Worship	Church	1982												\$500	\$0
Cordell, First	Church	1901	577	18	5	155		129				\$361,965	\$426,530	\$31,192	\$0
Custer City, First	Church	1902		1	1	40		29						\$1,200	\$0
Dill City, First	Church	1915	126	5		35		28				\$47,231	\$56,048	\$4,942	\$260
Foss, First	Church	1891												\$4,150	\$0
Gotebo, First	Church	1902	64	0	0	33		22				\$50,908	\$52,057	\$2,509	\$0
Hobart, First	Church	1901												\$50,954	\$896
Hobart, Territory Cowboy	Church	2013	259	21	8	103		87				\$129,237	\$171,406	\$2,661	\$149
Hobart, Washington Street	Church	1959	288	16	6	82		77				\$132,752	\$163,757	\$4,823	\$0
Lone Wolf, First	Church	1903	42	1	3	25		13				\$26,210	\$29,186	\$847	\$220
Mountain View, First	Church	1906	176	8	2	80		82				\$157,189	\$225,307	\$19,416	\$2,040
Rocky, Salem	Church	1898	22	0	0	12		8				\$21,132	\$41,827	\$699	\$0
Sentinel, First	Church	1904	515	11	2	160		104				\$282,211	\$346,121	\$30,051	\$3,023
Taloga, First	Church	1897	125	10	0	10		10				\$24,095	\$29,917	\$1,860	\$0
Thomas, First	Church	1902	246	8	4	130		89				\$306,694	\$348,176	\$50,447	\$0
Weatherford, Emmanuel	Church	1931	1,234	4	7	157		124				\$445,007	\$812,508	\$33,984	\$1,448
Weatherford, First	Church	1899	2,412	38	41	970		665				\$1,997,447	\$2,123,610	\$189,261	\$0
Weatherford, Trinity	Church	1972												\$10,499	\$0
<b>Concord-Kiowa</b>			6,318	143	85	2,142		1,604				\$4,240,466	\$5,125,838	\$500,561	\$9,398

# Craig-Mayes Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 292

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Adair, First	Church	1921	455	15	10	260		84				\$450,000	\$526,000	\$20,474	\$0
Adair, Pleasant Hope	Church	1904	208	11	4	62		52				\$99,713	\$111,464	\$4,101	\$0
Big Cabin	Church	1903	164	2	6	68		50				\$146,634	\$199,506	\$7,176	\$0
Big Cabin, Utopia	Church	1953	221	3	2	91		73				\$190,836	\$219,994	\$15,783	\$1,202
Bluejacket, Cornerstone Faith	Church	1998	52	2		18		14				\$15,324	\$15,934	\$847	\$0
Bluejacket, First	Church	1898	188	1	2	60		42				\$95,387	\$111,602	\$10,498	\$817
Bluejacket, Timberhill	Church	1921	63	1	1	24		23				\$28,447	\$37,313	\$1,586	\$0
Chouteau, First	Church	1910	433	5	7	97		66				\$205,696	\$237,805	\$1,800	\$733
Inola, Cowboy Gatherin'	Church	2005	383	10	2	255		103				\$290,609	\$328,592	\$2,400	\$0
Ketchum, First Southern	Church	1910	141	1	1	40		25				\$74,669	\$80,155	\$828	\$373
Langley, First	Church	1959	217	10	11	180		122				\$247,680	\$284,306	\$12,117	\$138
Locust Grove, Cedar Crest	Church	1960	131	1	6	40		24				\$26,250	\$26,250	\$1,759	\$420
Locust Grove, Faith	Church	1992	65	2	1	21		18				\$26,849	\$30,673	\$2,685	\$925
Locust Grove, First	Church	1911	660	6	2	92		78				\$121,461	\$122,551	\$20,581	\$1,095
Mazie, First	Church	1907	81	1	0	54		54				\$43,599	\$118,309	\$758	\$0
Pensacola, New Horizon	Church	2015	10	0	0			28				\$2,400	\$4,800	\$224	\$0
Pryor, Coo-Y-Yah	Church	1989	100	3	5	35		15				\$3,750	\$13,000	\$102	\$117
Pryor, Exciting Southeast	Church	1989	650	36	2	400		192				\$779,317	\$16,416,233	\$6,872	\$0
Pryor, First	Church	1899	1,414	8	19	243		190				\$699,440	\$904,129	\$18,941	\$1,358
Pryor, Heritage Southern	Church	2006	85	0	14	47		36				\$109,239	\$116,726	\$1,091	\$204
Pryor, Life Fellowship	Church	2010	253	9	32	196		170				\$664,042	\$757,684	\$59,443	\$200
Pryor, Pleasant View	Church	1951	333	10	18	149		161				\$61,077	\$275,480	\$1,185	\$0
Salina, First	Church	1914	215	7	0	120		100					\$286,044	\$5,018	\$0
Salina, Lakeview	Church	1970	70	0	5	65		30				\$157,340	\$171,175	\$3,331	\$0
Spavinaw, First	Church	1969	32	1	6	25		15				\$25,444	\$34,248	\$2,343	\$417
Strang, First	Church	1928	125	0		34		43				\$48,739	\$54,653	\$4,020	\$271
Vinita, Bunker Hill	Church	1944	86	4	4	52		43					\$9,856	\$1,143	
Vinita, Calvary	Church	1960	45	4		45		34				\$40,503	\$40,503	\$4,113	\$0
Vinita, Carter	Church	1951	49	0	0	19		19				\$33,454	\$34,168	\$3,949	\$0
Vinita, Dupree Community	Church	1956	41	0		20		14				\$12,699	\$15,589	\$282	\$0
Vinita, First	Church	1891	250	3	7	120		101				\$234,958	\$285,072	\$23,220	\$0
Vinita, Kelso Faith	Church	1957	16	1				14				\$35,657	\$35,657	\$849	\$199
Vinita, Trinity	Church	1938	147	8	0	29		26				\$33,593	\$35,620	\$1,280	\$88
Vinita, White Oak	Church	1950	219	1	3	64		37				\$94,593	\$96,152	\$944	\$245
Welch	Church	1893	102	7	4	75		59				\$112,994	\$114,149	\$4,901	\$687
Welch, Living Hope	Church	2012	63	1		25		17						\$0	
Welch, Maybelle	Church	1935												\$1,621	\$0
<b>Craig-Mayes</b>			7,767	174	174	3,125		2,172				\$5,212,393	\$22,141,536	\$256,978	\$10,632

# East Central Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 293

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blackgum, First	Church	1953	127	4	11	90		79				\$312,177	\$365,547	\$8,250	\$2,600
Colcord, Solid Rock	Church	2010												\$1,200	\$0
Cookson	Church	1980	88	13	15	58		63				\$148,554	\$185,514	\$7,468	\$755
Gans, Grace New Beginnings	Church	2017	30	0	9	25		25				\$6,600	\$7,200	\$548	\$0
Gore, Crossing	Church	2012	2	25	0	70		147						\$600	\$0
Gore, First Southern	Church	1959	200	5	6	90		40				\$100,000	\$106,500	\$4,665	\$1,690
Marble City, First	Church	1943	0	1	0	25		10						\$1,513	\$0
Muldrow, Fellowship	Church	1977	309	9	12	65		38				\$79,624	\$149,624	\$4,165	\$0
Muldrow, First	Church	1890	92	1	0	53		51				\$130,426	\$153,367	\$5,470	\$396
Muldrow, Short	Church	1954	95	12	1	60		28				\$86,646	\$98,834	\$5,320	\$0
Muldrow, Victory	Church	1985	40	5	6	40		22				\$8,400	\$19,400		
Park Hill, Carter	Church	1951	162	1	5	99		87				\$117,602	\$163,455	\$8,616	\$286
Park Hill, Keys	Church	1977	150	30	4	125		220						\$4,800	\$0
Peggs, First Southern	Church	1990	25	1	0	10		13						\$690	\$150
Proctor, First	Church	1949												\$0	
Roland, Roland Hills	Church	1969	148	5	1	50		40				\$58,282	\$61,293	\$3,203	\$504
Roland, Swon Road	Church	2008	14	7		7		7				\$15,600	\$15,600		
Sallisaw, Badger Lee	Church	1942	25	0	0	25		9				\$30,051	\$32,438	\$1,406	\$0
Sallisaw, Blunt	Church	1951	25	6	1	21		28				\$42,516	\$64,311	\$2,482	\$602
Sallisaw, Eastside	Church	1978	0	0	0	0		0				\$0	\$0	\$3,000	\$0
Sallisaw, First	Church	1890	1,240	1	12	125		107				\$410,293	\$528,423	\$16,160	\$828
Sallisaw, First Akins	Church	1885	36	0		21		0				\$28,424	\$28,424	\$550	\$0
Sallisaw, Hanson First	Church	1893	96	5	4	45		35				\$100,392	\$149,189	\$6,568	\$0
Sallisaw, Immanuel	Church	1959	120	6	0	100		73				\$258,000	\$280,000	\$2,590	\$900
Sallisaw, New Faith	Mission	2017	0	0	0	5		0				\$94	\$94		
Sallisaw, Prices Chapel	Church	1959	158	3	5	48		29				\$28,194	\$41,064	\$721	\$0
Stilwell, Bidding Creek	Church	1935	60	4	3	54		44				\$64,884	\$78,639	\$8,110	\$316
Stilwell, Bunch	Church	1915		1		60		27				\$52,837	\$55,675	\$2,467	\$0
Stilwell, Calvary Southern	Church	1986	20	9	4	68		43				\$41,469	\$43,148	\$0	
Stilwell, First	Church	1897	400	6	9	180		173				\$370,053	\$392,650	\$6,925	\$0
Stilwell, Liberty	Church	2013	120	3	4	55		42				\$50,745	\$54,508	\$650	\$100
Stilwell, Rock Springs	Church	1925	144	2	5	45		53				\$50,248	\$58,897	\$6,360	\$310
Stilwell, Victory Southern	Church	1994	148	8	2	83		48				\$117,702	\$138,076	\$3,059	\$425
Tahlequah, Antioch	Church	2015												\$0	
Tahlequah, Boudinot	Church	1932	83	0	6	46		30				\$20,664	\$26,664		
Tahlequah, Crossway	Church	2000	65	2	2	40		36				\$48,707	\$55,272	\$2,733	\$188
Tahlequah, Eldon	Church	1952	60	2	4	45		41				\$49,269	\$49,316	\$423	\$0
Tahlequah, First	Church	1877	927	23	37	464		343				\$1,051,139	\$1,321,995	\$89,208	\$7,978
Tahlequah, Grace	Church	1953				180								\$3,612	\$0
Tahlequah, Park Hill	Church	1907	800	16	10	226		144				\$417,608	\$496,210	\$29,101	\$4,953
Tahlequah, River Valley	Church	2008												\$964	\$0
Tahlequah, Southside	Church	1963	122	0	8	87		66				\$138,219	\$179,148	\$10,043	\$390
Vian	Church	1908	175	0	4	30		18				\$51,355	\$71,011	\$0	
Watts, First	Church	1912	91	10	3	70		49				\$122,796	\$126,135	\$4,269	\$0
Welling, Barber	Church	1949												\$2,000	\$150
Westville, Baron	Church	1959	73	0	0	35		20				\$40,715	\$43,820	\$2,206	\$0
Westville, Christie Southern	Church	1960												\$2,615	\$0
Westville, First	Church	1899	300	7	2	125		104				\$204,356	\$298,246	\$9,769	\$2,046
<b>East Central</b>			6,770	233	195	3,150		2,432				\$4,854,641	\$5,939,687	\$274,496	\$25,567

# Enon Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 294

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ardmore, Brock	Church	1945	12	0	0	12		6				\$19,200	\$19,200	\$540	\$0
Ardmore, Emmanuel	Church	1896	479	5	17	264		231				\$628,349	\$798,350	\$64,897	\$0
Ardmore, First	Church	1889	2,318	52	52	1,029		728				\$2,955,570	\$3,533,873	\$512,972	\$17,911
Ardmore, Mary Niblack	Church	1967	553	7	6	125		85				\$249,963	\$268,076	\$12,860	\$836
Ardmore, Primera Iglesia De Bautista Hispana	Church		90	10	0	90		64				\$56,220	\$113,694	\$1,796	\$0
Ardmore, Rawhide Fellowship	Church	2008	101	5	20	80						\$89,172	\$89,172	\$2,524	\$0
Ardmore, Southwest	Church	1950	137	10	6	67		48				\$126,468	\$137,744	\$1,361	\$291
Ardmore, Trinity	Church	1947	821	9	9	160		164				\$344,156	\$472,749	\$32,347	\$1,288
Burneyville	Church	1883	40	0	0	35		15				\$52,786	\$100,544	\$2,738	\$0
Burneyville, Jimtown	Church	1931	55	1	0	25		10				\$65,033	\$74,788	\$7,401	\$0
Dickson, Faith Southern	Church	1986	553	12	15	160		80				\$202,347	\$272,678	\$21,281	\$0
Dickson, First	Church	1937	223	7	0	55		44				\$97,326	\$101,098	\$8,810	\$635
Fox	Church	1922	145	4	0	40		17				\$48,256	\$49,756	\$2,200	\$0
Gene Autry, First	Church	1939	83	2		50									
Healdton, Bethel	Church	1950	26	0	4	30		30				\$48,515	\$50,741	\$1,019	\$0
Healdton, First	Church	1916	449	4	0	65		43				\$276,992	\$305,433	\$33,692	\$790
Leon	Church	1880	18	0	0	12		8				\$15,982	\$15,982	\$300	\$0
Loco, First	Church	1897	74	4	3	45		29				\$82,336	\$96,178	\$6,900	\$628
Lone Grove, Cheek	Church	1939	248	5	4	43		36				\$77,844	\$84,177	\$8,314	\$345
Lone Grove, First	Church	1886	1,018	9	5	160		152				\$233,276	\$270,884	\$26,474	\$0
Marietta, Eastside	Church	1954	479	1	4	75		44				\$137,346	\$287,231	\$14,631	\$183
Marietta, First	Church	1890	481	25	25	236		144				\$641,340	\$698,822	\$65,344	\$2,892
Marietta, Primera Hispana	Church	2016	16	2	2	18		20				\$7,887	\$8,027	\$133	\$180
Marietta, Shady Dale	Church	1912	69	0	0	40		19				\$48,300	\$48,300	\$172	\$0
Overbrook, Eastman	Church	1949	60	5		67		41				\$108,611	\$110,543	\$11,221	\$440
Overbrook, Marsden	Church	1887	68	0	3	16		12				\$35,420	\$35,743	\$3,916	\$650
Ratliff City, First	Church	1953	276	5	6	83		116				\$194,594	\$209,816	\$11,446	\$22
Ratliff City, Milo	Church	1904	274	20	5	200		100				\$0	\$0	\$0	\$65
Ringling, First	Church	1915	645	1		85		74				\$113,317	\$124,086	\$12,304	\$718
Springer, First Southern	Church	1956	87	5	4	65		73				\$82,000	\$82,000	\$8,933	\$0
Springer, Missionary Church	Church	1889	75	0	0	65									
Thackerville, First	Church	1887	175	8	9	51		44				\$81,819	\$98,154	\$8,098	\$496
Wilson, First	Church	1925	165	12	6	99		78				\$181,544	\$237,731	\$12,756	\$1,092
Wilson, Rexroat	Church	1950	164	6		86		48						\$7,749	\$0
Wilson, Rubottom	Church	1891	152	1		70		34				\$82,362	\$93,584	\$4,285	\$0
Wilson, Zaneis	Church	1907	95	7	0	75		60				\$100,000	\$100,000	\$3,554	\$0
<b>Enon</b>			10,724	244	205	3,878		2,697				\$7,484,331	\$8,989,154	\$912,968	\$29,462

# Frisco Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 295

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Antlers, Darwin	Church	1918	46	2	1	38		33				\$62,873	\$64,995	\$3,319	\$0
Antlers, First	Church	1893	275	1	11	175		128				\$424,866	\$491,960	\$43,418	\$2,596
Antlers, Little Cedar	Church	1916	30	1		11		4				\$19,200	\$19,200	\$2,505	\$0
Antlers, Westside	Church	1969	53	2	8	39		24				\$21,891	\$22,235	\$499	\$0
Boswell, First	Church	1903	209	9	1	72		116				\$141,639	\$178,515	\$8,603	\$666
Broken Bow, Chapel of the Pines	Church	1984	48	10	8	34		26				\$30,190	\$31,909	\$0	\$460
Broken Bow, First	Church	1912	806	6	10	230		270				\$406,712	\$406,712	\$71,203	\$781
Clayton, First	Church	1909	53	0	2	50		37				\$153,164	\$155,786	\$7,620	\$25
Clebit, First	Church	1938	40	0	0	27		21				\$52,995	\$52,995	\$1,944	\$25
Finley	Church	1907	183	8		85		68				\$118,663	\$247,474	\$11,508	\$0
Finley, One Creek Valley	Church	2000	102	2		54		30				\$32,000	\$70,000	\$600	\$0
Fort Towson, Corinth	Church	1952	61	1	3	30		18				\$41,261	\$42,228	\$312	\$0
Fort Towson, First	Church	1902	334	0	0	35		43				\$65,916	\$98,794	\$4,494	\$225
Fort Towson, Sobol	Church	1945	53	3	2	43		50				\$89,370	\$97,103	\$1,200	\$1,432
Garvin, First	Church	1912	76	2		15		5				\$11,000	\$11,000	\$0	\$0
Golden	Church	1917	98	3	2	80		65				\$105,719	\$117,173	\$9,716	\$2,552
Grant, First	Church	1896	150	5	0	25		15				\$32,000	\$32,000	\$1,732	\$0
Honobia, First	Church	1996	50	0	0	10		7				\$18,000	\$18,000	\$977	\$0
Hugo, Clayton Avenue	Church	1911	239	20	2	70		74				\$145,727	\$302,627	\$6,173	\$0
Hugo, Emmanuel	Church	1952	51	1	1	22		13				\$16,986	\$16,986	\$0	\$0
Hugo, First	Church	1902	454	15	2	183		172				\$538,966	\$643,633	\$67,641	\$7,073
Hugo, Mt. Zion	Church	2010	6	0	0	0		6				\$12,000	\$12,000	\$225	\$0
Hugo, Oak Grove	Church	1928	289	2	17	100		99				\$224,412	\$263,289	\$18,119	\$2,164
Hugo, Shoals	Church	1947	190	4	0	86		36				\$150,852	\$168,706	\$9,670	\$0
Hugo, Southside	Church	1964	65	1		30		20				\$65,595	\$66,701	\$1,576	\$0
Hugo, Trinity	Church	1949	120	8	2	30		59				\$0	\$0	\$2,646	\$0
Hugo, Unity	Church	1989	128	0	1	54		63				\$101,535	\$105,882	\$5,170	\$865
Hugo, Victory	Church	1977	159	5	2	45		27				\$112,426	\$112,426	\$1,118	\$0
Idabel, Central	Church	2011	22			14		11				\$18,725	\$18,725	\$408	\$0
Idabel, Community Faith	Church	2002	50			20		10				\$26,000	\$26,000	\$0	\$0
Idabel, First	Church	1906	520	27		350		375				\$542,917	\$542,917	\$48,567	\$4,706
Idabel, Forest Hill	Church	1908	52	2		20		8				\$28,600	\$28,600	\$927	\$0
Idabel, Immanuel	Church	1962	87	0	2	37		37				\$995	\$4,055	\$0	\$0
Idabel, Trinity	Church	1971	160	11	0	150		136				\$373,248	\$497,162	\$24,826	\$0
Moyers	Church	1948	161	3		63		85				\$81,340	\$91,728	\$6,782	\$0
Moyers, Miller	Church	1931												\$1,533	\$0
Nashoba Valley	Church	1982	11	2	0	10		4				\$0	\$0	\$0	\$0
Rattan, Cloudy	Church	1955	178	9	1	57		49				\$57,134	\$61,567	\$2,266	\$0
Rattan, First	Church	1934	289	8	0	69		64				\$106,281	\$109,907	\$6,791	\$0
Rufe	Church	1937	171	2	4	39		23				\$43,322	\$46,322	\$997	\$0
Sawyer, First	Church	1957	157	6	3	55		52				\$70,000	\$130,000	\$2,072	\$415
Soper, Archey	Church	1997	81	3		26		12				\$49,000	\$49,445	\$1,706	\$0
Soper, First	Church	1892	150	2	0	65		30				\$82,613	\$93,569	\$4,989	\$0
Soper, Kent	Church	1959	145	2	2	39		52				\$41,584	\$48,197	\$6,273	\$542
Tom, First	Church	1949	131	4	2	75		77				\$23,550	\$39,549	\$1,130	\$0
Valliant, First	Church	1906		34	2	148		93				\$320,833	\$361,698	\$28,722	\$2,758
Valliant, Pilgrim Rest	Church	1946	25	0	0	20		11				\$23,664	\$23,664	\$274	\$0
Valliant, Trinity	Church	1978	213	2		49		30				\$150,842	\$161,540	\$10,875	\$882
Wright City, First	Church	1910	315	3	3	99		99				\$136,487	\$145,527	\$5,989	\$0
Wright City, Glory	Church	1997	82	1	6	22		16				\$5,400	\$5,400	\$0	\$0
<b>Frisco</b>			7,368	232	100	3,100		2,803				\$5,378,493	\$6,335,901	\$437,111	\$28,166

# Grady Baptist Association of Churches Summary Information For ACP Year 2019

Statistical Information - Page 296

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Alex, Southern	Church	1958	265	14	0	65		32				\$141,593	\$141,593	\$15,892	\$125
Amber, First	Church	1904		11	0	54		57				\$142,555	\$166,354	\$17,393	\$1,948
Blanchard, Agape	Church	2003	50	0	0	35		25						\$700	\$670
Blanchard, Middleberg	Church	1956												\$12,923	\$0
Blanchard, Midway Southern	Church	1967	730	31	3	125		93				\$183,363	\$188,643	\$9,645	\$0
Blanchard, Open Door	Church	2012												\$0	
Blanchard, Ridgecrest	Church	1976	245	14	2	102		63				\$187,568	\$316,274	\$2,175	\$0
Bradley, First	Church	1888												\$1,351	\$550
Cement, Lavery	Church	1938	38	0	6	20		32				\$75,184	\$82,547	\$6,796	\$500
Chickasha, College Heights	Church	1956	300	2	16	110		185				\$334,695	\$744,013	\$48,974	\$1,131
Chickasha, Crossroads	Church	2009												\$2,700	\$0
Chickasha, Fellowship of American Indians	Church	1995	15	1		12		0				\$11,000	\$11,000	\$324	\$0
Chickasha, First	Church	1892	640	9	22	400		253				\$1,219,766	\$1,974,452	\$129,435	\$3,235
Chickasha, Michigan Avenue	Church	1908												\$0	
Chickasha, Sharon	Church	1914	469	0	25	93		96				\$354,135	\$466,161	\$41,385	\$2,330
Chickasha, Son Rise	Church	1998												\$9,717	\$142
Chickasha, Southern Hills	Church	1983												\$1,200	\$0
Chickasha, Trinity	Church	1921	138	3	9	102		103				\$196,164	\$238,199	\$17,819	\$0
El Reno, New Hope	Church	1999	146	5	4	78		60				\$242,398	\$261,026	\$16,360	\$0
Minco, First	Church	1903	352	7	11	171		130				\$384,782	\$427,743	\$74,982	\$5,065
Minco, Hazel Dell	Church	1909	167	6	12	90		85				\$100,500	\$259,192	\$6,788	\$0
Ninnekah, First	Church	1904	250	0	0	86		71				\$363,843	\$419,398	\$66,318	\$1,814
Pocasset, First Missionary	Church	1907	372	15	7	150		122				\$236,406	\$384,075	\$67,845	\$605
Rush Springs, Cox City	Church	1927	86	1		42		33				\$87,868	\$94,711	\$6,712	\$294
Rush Springs, Southern	Church	1893	265	6	3	106		80				\$201,307	\$293,510	\$6,721	\$67
Rush Springs, Vimy Ridge	Church	1923												\$30,858	\$370
Tuttle, First	Church	1903	229	3	4	145		130				\$560,935	\$618,343	\$68,480	\$4,713
Tuttle, Heritage Family	Church	1998												\$15,975	\$0
Tuttle, True Oak Fellowship	Church	1998												\$2,994	\$0
Yukon, Stable Rock	Church	1997	153	4	3	60		55				\$115,091	\$123,036	\$8,904	\$612
<b>Grady</b>			4,910	132	127	2,046		1,705				\$5,139,153	\$7,210,270	\$691,363	\$24,171

# Great Plains Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 297

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Altus, Emmanuel	Church	1956	300	5	6	130		119				\$0	\$0	\$18,000	\$1,860
Altus, First	Church	1892	2,257	17	24	875		709				\$1,649,957	\$1,971,894	\$159,106	\$4,431
Altus, Friendship	Church	1896	193	0	8	58		41				\$172,387	\$191,333	\$23,251	\$285
Altus, Martha Road	Church	1889	550	7	21	222		200				\$603,165	\$777,524	\$62,102	\$3,786
Altus, Primera Iglesia Bautista	Church	1990	60	3	0	35		24				\$21,600	\$21,600	\$776	\$0
Altus, Southside	Church	1951	481	6	0	35		37				\$103,643	\$120,041	\$7,691	\$0
Altus, Trinity	Church	1965	100	0	0	29		12				\$31,062	\$33,202	\$2,623	\$0
Blair, First	Church	1893	455	26	6	150		64						\$8,555	\$100
Carter, First	Church	1911	105	12		42		11				\$13,461	\$71,233	\$3,249	\$0
Carter, Retrop	Church	1897	80	9	8	25		5				\$25,295	\$35,110	\$440	\$100
Cheyenne, First	Church	1896	292	12	5	151		115				\$371,913	\$424,868	\$39,415	\$3,000
Crawford, Magnolia	Church	1908	81	4		34		24				\$97,856	\$111,856	\$15,009	\$350
Duke, First	Church	1905	237	5	0	66		46				\$190,852	\$200,139	\$14,742	\$200
Duke, Prairie Hill	Church	1901	35	0	0	30		30				\$10,000	\$10,000	\$0	
Durham	Church	1908	80	3	8	50		35				\$122,312	\$170,455	\$24,525	\$50
Eldorado, Corinth	Church	1911	169	5	0	52		45				\$137,465	\$165,960	\$11,135	\$795
Eldorado, First	Church	1890	98	0	0	26		18				\$60,216	\$63,756	\$251	\$0
Elk City, Eastside	Church	1955	152	5		95		53				\$152,825	\$168,214	\$5,363	\$255
Elk City, Fairview	Church	1961	197	4	9	40		23				\$50,531	\$57,545	\$5,007	\$386
Elk City, First	Church	1899	1,077	12	16	515		437				\$1,552,314	\$1,959,256	\$165,000	\$7,248
Elk City, First Hispanic	Church	2008	30	5	0	51		39				\$49,015	\$54,661	\$2,707	\$180
Elk City, Main Street	Church	1970	137	9	2	45		49				\$238,976	\$453,904	\$20,291	\$600
Elk City, Prairie View	Church	1913	326	3	1	89		100				\$187,130	\$205,535	\$8,461	\$88
Elmer, Hess	Church	1889	59	0	2	33		10				\$27,302	\$28,242	\$1,940	\$0
Erick, First	Church	1900	216	25	5	99		51				\$133,142	\$173,447	\$13,892	\$340
Frederick, First	Church	1902	346	5	6	150		123				\$236,934	\$437,779	\$25,920	\$1,000
Granite, First	Church	1891	112	9	45	60		40				\$74,000	\$74,000	\$6,188	\$5
Granite, Lake Creek	Church	1888	76	6	1	55		37				\$68,444	\$68,444	\$4,911	\$50
Hammon, First	Church	1910	140	16	24	55		30				\$120,300	\$157,683	\$12,491	\$2,092
Headrick, First	Church	1887	60	0	4	35		7				\$45,404	\$50,239	\$6,101	\$830
Hollis, Faith	Church	1961	89	0	0	14		5				\$16,137	\$18,076	\$1,030	\$115
Hollis, First	Church	1898	486	4	1	115		98				\$447,305	\$593,645	\$47,097	\$1,205
Leedey, First	Church	1913	222	2	4	84		61				\$210,566	\$238,476	\$19,946	\$655
Mangum, Abundant Life	Church	2005	37	0	2	35		30				\$61,667	\$63,255	\$4,683	\$330
Mangum, First	Church	1888	280	4	3	87		54				\$178,769	\$202,531	\$7,745	\$813
Mangum, Russell	Church	1904	34	0	0	20		16				\$51,242	\$71,168	\$1,692	\$650
Mangum, Trinity	Church	1956	56	0	0	19		15				\$27,893	\$29,422	\$2,076	\$400
Olustee, First	Church	1903	60	14	2	35		26						\$0	
Reydon, First	Church	1906	86	4		40		26				\$53,085	\$70,515	\$3,165	\$742
Rhea, First	Church	1901	6	0	0	11		11				\$8,010	\$11,116	\$669	\$100
Roosevelt, First	Church	1907	200	5	0	45		45				\$68,369	\$79,190	\$6,617	\$0
Sayre, Buffalo	Church	1903	15	0	0	10		8				\$30,060	\$30,190	\$1,484	\$0
Sayre, First	Church	1902	876	16	8	176		130				\$491,045	\$589,415	\$48,905	\$1,950
Sayre, Hext	Church	1956	3					3				\$3,424	\$3,424	\$274	\$0
Sayre, Lone Oak	Church	1901	10	0	0	4		4				\$10,000	\$10,000	\$0	
Snyder, First	Church	1903	359	11	6	153		90				\$216,716	\$225,961	\$19,228	\$365
Strong City, First	Church	1913	19	0	0	12		12				\$754	\$39,921	\$4,267	\$500
Sweetwater, First	Church	1910	220	1	3	40		32				\$114,043	\$139,995	\$8,726	\$0
Texola, First	Church	1902	111	5	4			31				\$54,453	\$58,786	\$6,376	\$110
Tipton, First	Church	1902	438	8	6	105		64				\$135,265	\$145,110	\$9,364	\$635
Vinson	Church	1905	12	1	2	18		7				\$19,331	\$23,331	\$1,059	\$60
Willow, First	Church	1910	34	0	1	28		23				\$44,339	\$48,956	\$8,564	\$300

# Summary Information For ACP Year 2019

Statistical Information - Page 298

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Willow, Spring Creek	Church	1900	46	0	4	20		14				\$35,396	\$39,040	\$3,750	\$1,000
Great Plains			12,200	288	247	4,403		3,339				\$8,825,370	\$10,989,443	\$875,859	\$37,962



# Johnston-Marshall Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 299

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Bromide	Church	1969	25	0	0	10		6				\$20,097	\$27,717	\$4,376	\$0
Coleman, First	Church	1915	106	2	3	42		25				\$109,486	\$121,562	\$5,428	\$805
Connerville, First	Church	1950	40	1	0	29		18				\$38,065	\$49,608	\$2,794	\$422
Kingston, Bay Point	Church	1997	42	0	2	65		28				\$48,000	\$48,600	\$3,459	\$710
Kingston, Cross Roads	Church	1990	50	0	0	27		16				\$55,255	\$55,255	\$550	\$0
Kingston, Enos	Church	1957	20	2		30		6				\$537	\$25,584	\$2,033	\$0
Kingston, First	Church	1902	300	27	17	250		545				\$313,425	\$341,111	\$32,322	\$0
Kingston, Hilltop	Church	1978	195	3	0	30		18				\$39,868	\$44,525	\$3,369	\$0
Kingston, Lakeview	Church	1971	19		2	14						\$14,500	\$14,500	\$571	\$0
Kingston, New Hope Southern	Church	2010	54	1	12	39		23				\$64,919	\$109,747	\$6,750	\$1,200
Kingston, Texoma Southern	Church	1972	234	4	10	76		80				\$157,693	\$208,772	\$9,557	\$1,530
Kingston, Willis	Church	1888	205			75		51				\$119,690	\$139,690	\$8,069	\$783
Lebanon, First	Church	1951	56	5		26		10				\$27,000	\$27,000	\$399	\$0
Madill, Cumberland	Church	1932	31	1	5	21		14				\$42,845	\$53,580	\$5,076	\$1,638
Madill, First	Church	1901	744	40	17	331		295				\$964,644	\$1,256,857	\$89,504	\$7,304
Madill, Grantham	Church	1939	12	0	0	12		8				\$29,490	\$31,337	\$6,491	\$390
Madill, Little City	Church	1943	200	6	0	105		96				\$161,992	\$184,503	\$6,771	\$1,445
Madill, Nueva Vida	Church	1997	20	0	0	39		32				\$350	\$67,983	\$2,029	\$78
Madill, Oakview	Church	1970	175	5	9	100		80				\$190,750	\$414,250	\$11,366	\$695
Madill, Trinity Southern	Church	1977												\$1,334	\$0
Mannsville, First	Church	1902	298	4	4	83		56				\$195,004	\$212,163	\$18,062	\$974
Milburn, First	Church	1919												\$6,485	\$395
Mill Creek, First	Church	1901	39	3	2	45		16				\$3,930	\$67,548	\$2,091	\$345
Ravia	Church	1903	230	1	0	40		32				\$39,334	\$40,301	\$2,078	\$0
Tishomingo, Bullard Chapel	Church	1961	239	12	3	65		39				\$86,397	\$93,618	\$4,137	\$520
Tishomingo, Calvary	Church	1977	580	3	7	160		95				\$243,727	\$285,000	\$10,960	\$1,120
Tishomingo, First	Church	1898	159	5	4	75						\$91,000	\$109,000	\$5,339	\$50
Wapanucka, First	Church	1904	175	13		97		42						\$2,400	\$0
<b>Johnston-Marshall</b>			4,248	138	97	1,886		1,631				\$3,057,998	\$4,029,811	\$253,798	\$20,404

# Kay Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 300

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blackwell, First	Church	1894	322	2	0	50		67				\$137,013	\$155,689	\$4,393	\$0
Blackwell, Iglesia Bautista Emanuel	Church	2005												\$0	
Blackwell, Immanuel	Church	1964	358	16	8	175		211				\$344,000	\$406,625	\$13,768	\$1,009
Burbank, First	Church	1932	77	1	1	33		55				\$53,512	\$55,376	\$3,283	\$250
Fairfax, First Osage	Church	1922												\$5,548	\$1,617
Kaw City, Oak Grove	Church	1991	92	0	1	37		26				\$83,984	\$170,215	\$8,252	\$100
Kildare	Church	1936	41	0	1	24		39				\$36,138	\$41,411	\$1,455	\$380
Lamont, First	Church	1917	8	0	1	12		12				\$16,226	\$16,939	\$1,199	\$340
Marland, First	Church	1946												\$0	
Newkirk, First	Church	1916	266	2		70		52				\$99,300	\$137,669	\$4,866	\$2,579
Ponca City, Cornerstone	Church	1896												\$480	\$0
Ponca City, Crestview	Church	1993												\$1,980	\$380
Ponca City, First	Church	1899	658	10	3	374		685				\$1,118,125	\$1,302,588	\$113,934	\$5,256
Ponca City, Hispana	Church	1993												\$200	\$264
Ponca City, New Faith	Church	2014												\$510	\$0
Ponca City, NewPoint	Church	2015	176	21	19	270		140				\$252,471	\$297,013	\$4,006	\$0
Ponca City, Northeast	Church	1965	1,132	8	26	296		499				\$768,486	\$1,003,861	\$100,292	\$7,294
Ponca City, Osage Heights	Church	1945												\$4,611	\$0
Ponca City, Providence	Church	1960												\$480	\$0
Ponca City, Ranch Drive	Church	1945	72	1	4	52		22				\$48,892	\$88,474	\$864	\$0
Ponca City, Sunset	Church	1945	411	0	2	73		65				\$136,938	\$139,724	\$4,968	\$1,218
Red Rock, First	Church	1925												\$1,079	\$107
Red Rock, Otoe	Church	1916	95	7		43		20				\$39,036	\$41,994	\$0	
Shidler, First	Church	1922	44	0	0	8		5				\$15,858	\$17,059	\$888	\$15
Tonkawa, First	Church	1895		8		81		120				\$98,700	\$213,700	\$3,222	\$740
<b>Kay</b>			3,752	76	66	1,598		2,018				\$3,248,679	\$4,088,337	\$280,275	\$21,549

# LeFlore Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 301

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Albion, First	Church	1906	131	9	4	32		44				\$61,852	\$62,825	\$1,822	\$0
Arkoma, First	Church	1927	697	2	0	712		63				\$131,924	\$270,645	\$9,513	\$105
Bokoshe, First	Church	1905	86	0	7	39		29				\$80,471	\$88,358	\$1,759	\$60
Cameron, First	Church	1890	26	0	0	12		10				\$17,659	\$17,811	\$0	\$0
Cameron, Liberty Hill	Church	1879	80	2	0	51		39				\$78,631	\$85,526	\$4,173	\$859
Heavener, Big Creek	Church	1932	324	5	7	120		93				\$221,429	\$260,446	\$19,255	\$1,091
Heavener, Big Creek Hispanic	Mission	2008	25	1	0	18		18				\$6,243	\$27,818		
Heavener, First	Church	1884	1,123	42	13	400		362				\$690,450	\$801,044	\$27,004	\$0
Heavener, Forrester	Church	1938	55	9	2	53		44				\$67,140	\$71,803	\$8,338	\$0
Heavener, Hontubby	Church	1923	75	4	10	67		38				\$58,790	\$59,658	\$4,297	\$0
Heavener, Independence	Church	1907	32	0	1	28		8				\$24,000	\$24,000	\$1,781	\$0
Heavener, Loving	Church	1910	62	2		35		20				\$32,665	\$32,665	\$1,454	\$0
Heavener, Page	Church	1918	13	1	2	15		15				\$8,400	\$8,400		
Heavener, Perry Chapel	Church	1904												\$0	
Heavener, Pilgrims Rest	Church	1889	132	0	4	24		16				\$19,780	\$20,513	\$207	\$160
Heavener, Trinity	Church	1946	95	6	8	75		87				\$0	\$0	\$3,000	\$535
Hodgen, First	Church	1915	38	7	2	40		45				\$52,350	\$54,143	\$1,673	\$0
Hodgen, Stapp-Zoe	Church	1997	25	0	0	16		14				\$47,193	\$50,193	\$6,364	\$430
Howe, Faith	Church	1968	43	2	2	23		18				\$43,318	\$45,318	\$1,878	\$280
Howe, First	Church	1899	100	3	1	40		44				\$47,257	\$56,770	\$3,201	\$0
Howe, Springhill	Church	1908	361	8	14	178		114				\$394,433	\$677,430	\$25,705	\$0
Howe, Victory	Church	1970												\$0	
Keota, Cowlington	Church	1877												\$0	
Leflore, First	Church	1901	47	1		27		17				\$60,164	\$60,614	\$1,006	\$0
Monroe, First	Church	1900	77	2	1	42		15				\$75,790	\$79,057	\$3,925	\$0
Muse, First	Church	1909	42	1	0	19		17				\$23,953	\$23,953	\$685	\$0
Panama, First	Church	1919	43	5	10	38		32				\$31,131	\$37,711	\$668	\$0
Pocola, First	Church	1881	228	3	0	95		126				\$165,000	\$337,000	\$6,875	\$0
Pocola, Trinity	Church	1973	402	2	3	50		33				\$132,841	\$138,504	\$9,600	\$360
Poteau, Cross Community	Church	1949												\$4,246	\$0
Poteau, Double Branch	Church	1870												\$8,984	\$0
Poteau, First	Church	1884	163	1	6	70		46						\$21,433	\$838
Poteau, Hispanic	Church	2007												\$0	
Poteau, Southside	Church	1941	227	8	13	175		146				\$0	\$0	\$41,042	\$771
Poteau, Trinity	Church	1963	287	1	1	48		36					\$95,000	\$3,606	\$0
Rock Island, Friendship	Church	2000	187	2	1	50		41				\$84,439	\$123,560	\$4,285	\$50
Shady Point, Calhoun	Church	1963	84	2	0	85		76				\$77,935	\$102,743	\$4,720	\$0
Shady Point, First	Church	1896	38	0	2	29		16				\$58,726	\$60,528	\$5,034	\$0
Smithville, Octavia	Church	1905	149	3	2	126		74				\$236,497	\$251,232	\$15,580	\$0
Spiro, First	Church	1897	200	22	20	200		133				\$0	\$0	\$8,594	\$0
Talihina, Buffalo Valley	Church	1960	97	0		45		27				\$74,880	\$77,214	\$9,182	\$0
Talihina, Falfa	Church	1940												\$2,755	\$0
Talihina, First	Church	1911	270	2	4	84		47				\$202,449	\$207,307	\$7,713	\$595
Talihina, God's Country Cowboy	Church	2012												\$1,200	\$0
Talihina, Prairie Grove	Church	1911	63	0	0	18		16				\$66,380	\$66,380	\$9,146	\$724
Whitesboro	Church	1918	415	6	0	80		62				\$163,616	\$169,961	\$16,782	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 302

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Wister, Bethel	Church	1970												\$12,474	\$1,048
Wister, First Southern	Church	1893	70	0	3	55		34				\$76,270	\$80,248	\$0	\$0
Wister, Heart O' the Hills	Church	1963												\$2,191	\$0
Wister, Summerfield	Church	1917	60	0	0	45		33				\$24,169	\$40,369	\$4,993	\$1,588
<b>LeFlore</b>			6,672	164	143	3,359		2,148				\$3,638,225	\$4,666,747	\$328,142	\$9,494

# Mullins Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 303

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Addington	Church	1902												\$2,908	\$0
Comanche, Corum	Church	1907												\$3,366	\$0
Comanche, Countryside	Church	1959	65	4				38				\$102,654	\$102,654	\$11,063	\$100
Comanche, First	Church	1894	210	3	10	70		48				\$150,463	\$199,848	\$11,802	\$410
Comanche, Patterson	Church	1934	291	5	9	131		80				\$182,316	\$448,820	\$18,952	\$80
Countyline, First	Church	1915												\$0	\$300
Duncan, Chisholm Trail Cowboy	Church	2007												\$0	
Duncan, El Divino Salvador	Church	2001												\$500	\$0
Duncan, Fair	Church	1902	475	3	0	105		77				\$192,828	\$232,726	\$16,962	\$2,542
Duncan, First	Church	1889	310	6	10	168		358				\$1,125,636	\$1,724,064	\$100,944	\$1,095
Duncan, Freedom Biker	Mission	2008	950	16	8										
Duncan, Grace	Church	1991												\$0	
Duncan, Graceway Fellowship	Church	2002												\$0	
Duncan, Highland Park	Church	1953												\$8,591	\$600
Duncan, Immanuel	Church	1934	550	32		270						\$528,651	\$694,150	\$23,660	\$1,371
Duncan, Liberty	Church	1975	85	1	3	37		53				\$41,556	\$49,397	\$5,245	\$120
Duncan, New Hope West	Church	2002	1,473	25	46	850		830				\$1,598,337	\$1,724,653	\$193,659	\$1,405
Duncan, Parkview	Church	1962	231	6		45		36				\$65,864	\$71,560	\$14,120	\$320
Duncan, Trinity	Church	1953												\$0	
Duncan, Western Heights	Church	1963	92	4	5	48		33				\$100,807	\$115,327	\$6,711	\$322
Hastings	Church	1902	170	8	3	71		49				\$140,187	\$327,835	\$10,378	\$873
Irving, First	Church	1903	73	2	6	36		12				\$60,384	\$60,384	\$7,777	\$300
Marlow, Central	Church	1950	155	2	10	108		99				\$283,421	\$338,402	\$34,295	\$1,095
Marlow, Eastside	Church	1953												\$13,366	\$1,796
Marlow, First	Church	1891	2,635	47	26	1,250		519				\$1,595,740	\$2,722,597	\$239,929	\$1,350
Marlow, Lakeside	Church	1983	157	12	2			77				\$168,201	\$353,226	\$12,847	\$0
Meridian, First	Church	1939												\$0	
Ryan, First	Church	1892												\$924	\$0
Terral, First	Church	1897	99	8	0	48		57				\$64,130	\$102,629	\$5,270	\$350
Velma	Church	1893	449	7	4	175		129				\$532,512	\$665,572	\$65,503	\$2,863
Waurika, First	Church	1904	291	23	9	117		68				\$169,510	\$243,107	\$11,360	\$625
<b>Mullins</b>			8,761	214	151	3,529		2,563				\$7,103,197	\$10,176,951	\$820,131	\$17,918

Statistical Information - Page 304

**Muscogee-Seminole-Wichita Indian Baptist Association**  
**Summary Information For ACP Year 2019**

<b>Congregation</b>	<b>Org Type</b>	<b>Year Organized</b>	<b>Resident Members</b>	<b>Total Baptisms</b>	<b>Other Additions</b>	<b>Worship Attendance</b>	<b>SS Enrollment</b>	<b>SS Avg. Attendance</b>	<b>DT Enrollment</b>	<b>Women's Ministry</b>	<b>Men's Ministry</b>	<b>Undesig. Gifts</b>	<b>Total Receipts</b>	<b>Cooperative Program</b>	<b>Edna McMillian</b>
Calvin, Tookparfka	Church	1860												\$2,188	\$332
Checotah, Deep Fork Hillabee	Church	1904													\$0
Cromwell, Little Quarsarty	Church	1910												\$0	
Hanna, Weogufkee	Church	1850	40	6	0	40		25					\$18,500	\$550	\$322
Henryetta, Silver Spring	Church	1904	125	5		55		30				\$70,000	\$70,000	\$3,705	\$195
Lamar, Middle Creek #1	Church	1869												\$0	
Okemah, All Nations	Church	2013												\$0	
Okemah, Buckeye Creek	Church													\$296	\$0
Okemah, Montesoma	Church	1887												\$1,200	\$605
Okmulgee, Belvin	Church													\$1,896	\$187
Sapulpa, Community Indian	Church	2000													\$160
Sapulpa, Little Cussetah	Church	1892												\$0	\$0
Sasakwa, Spring	Church	1850	40	1		40		23				\$60,000	\$60,000	\$3,528	\$264
Stidham, Big Arbor Indian	Church	1844												\$281	\$0
Wetumka, Sand Creek Indian	Church													\$200	\$138
Wewoka, Akasvmkv	Church	1993	102	0		35		38				\$16,896	\$16,896	\$0	
<b>Muscogee-Seminole- Wichita</b>			307	12	0	170		116				\$146,896	\$165,396	\$13,843	\$2,203

# Muskogee Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 305

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Braggs, First	Church	1957	59	2	4	36		44				\$40,342	\$41,881	\$3,355	\$0
Checotah, Brush Hill	Church	1973		10	2	65		51				\$80,546	\$92,185	\$4,047	\$0
Checotah, First	Church	1898		26	19	230		141				\$270,962	\$445,310	\$37,428	\$6,562
Checotah, Hope	Church	1990	47	2	0	21		9				\$22,475	\$23,404	\$1,176	\$0
Checotah, Onapa	Church	1923	42	0	0	25		19				\$66,493	\$68,609	\$1,702	\$250
Council Hill, Elm Grove	Church	1904	85	4	2	60		41				\$101,665	\$140,008	\$10,548	\$922
Coweta, First	Church	1902	1,081	15	10	175		113				\$469,945	\$558,807	\$47,909	\$1,882
Coweta, Lone Star	Church	1947	239	0	0	37		20				\$65,753	\$69,268	\$6,986	\$50
Fort Gibson, First	Church	1903	382	16	0	143		136				\$486,694	\$574,167	\$31,747	\$0
Fort Gibson, South Ridge	Church	1993	96	0	0	52		37				\$72,149	\$88,792	\$4,321	\$2,103
Haskell, First	Church	1905	1,388	11	3	98		94				\$259,435	\$322,201	\$12,295	\$325
Haskell, Stonebluff	Church	1935	43	1	7	32		24				\$44,820	\$44,820	\$4,089	\$0
Hitchita, First	Church	1976	11	0		7		61				\$1,925	\$8,988	\$358	\$0
Hulbert, First	Church	1920	219	3	1	100		109				\$212,248	\$225,940	\$12,157	\$0
Hulbert, Norwood Lakeview	Church	1964	34	1	3	27		12				\$48,834	\$49,834	\$1,953	\$0
Muskogee, All Nations	Church	2003	86	1	3	44		15				\$35,973	\$40,686	\$970	\$0
Muskogee, Ash Street	Church	1959	218	14	7	121		80					\$204,000	\$3,350	\$0
Muskogee, Boston Avenue	Church	1939	78	7	9	75		66					\$74,120	\$554	\$0
Muskogee, Brushy Mountain	Church	1923	29	1		30		9				\$16,700	\$18,053	\$1,820	\$0
Muskogee, Calvary	Church	1913	40	0	2	25		23				\$47,461	\$49,749	\$3,677	\$1,026
Muskogee, Central	Church	1904	184	0	0	42		48				\$83,264	\$91,433	\$784	\$320
Muskogee, Eastern Heights	Church	1949	548	28	6	165		172				\$315,545	\$396,865	\$34,703	\$200
Muskogee, Fairview	Church	1962	308	5	4	40		319				\$108,000	\$111,322	\$3,560	\$850
Muskogee, First	Church	1890	2,812	15	36	561		549				\$1,797,361	\$2,150,158	\$122,740	\$4,150
Muskogee, First Indian	Church	1956	122	1	0	20		12				\$19,440	\$23,304	\$86	\$0
Muskogee, Grace	Church	1992	14	0	0	14		14				\$24	\$6,794		
Muskogee, Grandview	Church	1960	607	7	11	123		101				\$286,216	\$399,259	\$19,220	\$1,449
Muskogee, Immanuel	Church	1922	0	1		45		53						\$912	\$308
Muskogee, Keefeton Trinity	Church	1934	127	10	2	65		50				\$150,924	\$166,719	\$16,846	\$100
Muskogee, Lawrence Street	Church	1952	41	0	0	25		17				\$36,950	\$38,935	\$564	\$310
Muskogee, Meadowbrook	Church	1962	61	0	0	23		23				\$17,955	\$17,955		
Muskogee, Mountain View	Church	1921	173	5	9	60		39				\$90,460	\$121,432	\$4,508	\$731
Muskogee, New Hope	Church	1955	123	2	9	90		78				\$224,823	\$251,064	\$20,137	\$711
Muskogee, Oldham Memorial	Church	1955	169	5		115		83				\$177,571	\$197,052	\$22,166	\$0
Muskogee, Southeast	Church	1959	1,090	10	16	308		253				\$720,223	\$849,926	\$64,433	\$5,185
Muskogee, Three Rivers Cowboy	Church	2012	111	7	0	84		55				\$82,394	\$94,539	\$1,030	\$0
Muskogee, Timothy	Church	1955	1,389	61	11	451		231				\$705,476	\$761,531	\$5,540	\$0
Okay, First	Church	1921	119	4	2	55		50				\$113,096	\$120,865	\$7,233	\$1,158
Oktaha, Trinity	Church	1957	40	0	0	18		10				\$33,946	\$35,684	\$1,610	\$0
Porter, First	Church	1909	340	9	0	80		85				\$154,079	\$164,189	\$6,555	\$3,953
Porum, Friendship Chapel	Church	1993	71	1	4	40		23				\$63,038	\$70,054	\$1,144	\$180

# Summary Information For ACP Year 2019

Statistical Information - Page 306

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Tahlequah, Crescent Valley	Church	1946	497	46		386		262				\$706,107	\$870,032	\$6,000	\$0
Wagoner, First	Church	1893	932	12	9	207		206				\$675,919	\$851,274	\$5,000	\$4,164
Wagoner, Immanuel Southern	Church	1952	120	3	0	53		95				\$75,302	\$84,598	\$3,649	\$428
Wagoner, Twin Oaks	Church	1964	120	11	6	54		62				\$54,638	\$62,027	\$209	\$133
Wainwright, First	Church	1911	376	5		80								\$4,166	\$570
Warner, First	Church	1917	257	18	23	146		120				\$266,300	\$327,317	\$28,861	\$0
Webbers Falls, First	Church	1882	138	0		58		51				\$135,580	\$314,333	\$16,401	\$720
Webbers Falls, Green Valley	Church	1978	101	3	4	65		29				\$83,142	\$98,676	\$4,251	\$0
<b>Muskogee</b>			15,167	383	224	4,876		4,194				\$9,522,193	\$11,818,159	\$592,751	\$38,740



# North Canadian Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 307

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillan
Beggs, Crossroads	Church	2003	540	28	14	224		162				\$358,987	\$419,445	\$29,872	\$766
Beggs, First	Church	1902	75	0	10	100		0				\$0	\$0	\$0	\$0
Beggs, Natura	Church	1985	140	1		90		80				\$54,321	\$54,321	\$1,785	\$0
Boynton, Eram	Church	1966	18	0		7		7				\$8,732	\$11,018	\$824	\$0
Castle	Church	1942	92	0	0	35		20				\$58,546	\$72,392	\$8,590	\$230
Dewar, First	Church	1916	958	27	14	315		192				\$462,194	\$475,755	\$36,224	\$813
Dustin, First	Church	1903	76	3	0	35		15				\$39,593	\$40,690	\$2,573	\$0
Henryetta, First	Church	1903	158	5		100		57				\$107,232	\$172,358	\$41,609	\$549
Henryetta, Immanuel	Church	1953	300	1	5	48		55				\$81,091	\$81,091	\$8,629	\$20
Henryetta, Salem	Church	1941	175	6	0	65		55						\$600	\$0
Henryetta, Wilson	Church	1907	100	5	19	62		24				\$40,106	\$41,554	\$2,383	\$0
Hoffman, First	Church	1903	23	1	12	12		9				\$7,902	\$7,902		
Kiefer, First	Church	1912	100	4	0	27		21				\$2,693	\$43,439	\$1,300	\$0
Morris, First	Church	1905	1,620	10	6	129		123				\$256,204	\$359,941	\$5,500	\$0
Morris, Liberty	Church	1955	175	3	5	55		27				\$114,623	\$121,053	\$5,859	\$750
Morris, Trinity	Church	1996	395	2	6	68		68				\$248,224	\$276,088	\$6,972	\$440
Okemah, Calvary	Church	1948	29	0	0	18		0				\$21,219	\$21,219	\$0	
Okemah, First	Church	1908	200	11	15	110		71				\$292,366	\$363,559	\$29,910	\$2,040
Okemah, Last Chance	Church	1912	295	20		100		66				\$121,911	\$129,121	\$10,647	\$0
Okemah, Skyview	Church	1963	220	8	2	100		35				\$92,261	\$107,334	\$5,561	\$0
Okmulgee, Calvary	Church	1920	183	11	4	130		80				\$160,540	\$201,667	\$15,822	\$938
Okmulgee, First	Church	1901	1,379	6	7	212		203				\$370,872	\$399,549	\$30,445	\$1,046
Okmulgee, Nuyaka	Church	1978	262	41	25	135		78				\$237,251	\$255,512	\$4,800	\$915
Okmulgee, Second	Church	1924	536	0	0	110		109				\$203,892	\$233,412	\$2,226	\$136
Okmulgee, Twin Hills	Church	2014	56	1		50		34				\$54,440	\$60,527	\$2,850	\$535
Paden, First	Church	1932	315	9	3	125		75				\$204,207	\$253,393	\$21,453	\$2,145
Pharoah	Church	1917										\$43,061	\$43,096	\$4,299	\$0
Preston, First	Church	1943	50	0	10	66		50				\$50,015	\$105,706	\$4,167	\$542
Schulter	Church	1924	148	13	3	55		32				\$66,199	\$68,568	\$506	\$0
Schulter, Cedar Creek	Church	2013	8	0		10		9				\$5,516	\$8,425	\$106	\$0
Weleetka, First	Church	1903	228	3	7	62		45				\$196,000	\$248,000	\$2,507	\$0
<b>North Canadian</b>			<b>8,854</b>	<b>219</b>	<b>167</b>	<b>2,655</b>		<b>1,802</b>				<b>\$3,960,198</b>	<b>\$4,676,135</b>	<b>\$288,019</b>	<b>\$11,865</b>

# Northeastern Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 308

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Afton, Cleora	Church	1963	20		2	20		12				\$37,684	\$53,408	\$1,723	\$620
Afton, First	Church	1896	69	1	8	32		15				\$60,670	\$63,659	\$6,239	\$90
Afton, Trinity Southern	Church	1983	159	0	5	76		49				\$91,968	\$106,967	\$5,783	\$50
Anderson, Buffalo Creek	Church	2002	150	9	11	114		87				\$173,716	\$195,545	\$6,459	\$0
Bernice, First	Church	1993	272	3	6	75		37				\$90,494	\$200,913	\$3,960	\$610
Cardin, First	Church	1917	206	4	13	90		47				\$122,059	\$122,059	\$9,493	\$1,225
Colcord, First	Church	1952	150	6	6	60		54				\$40,358	\$48,786	\$191	\$0
Commerce, First	Church	1909	65	7				39				\$107,961	\$128,754	\$4,857	\$300
Commerce, Southeast	Church	1956	228	18	7	80		40				\$59,476	\$69,323	\$3,262	\$305
Eucha, South Grand Lake	Church	1995	30	15	830	35		34				\$16,583	\$16,583	\$969	\$0
Fairland, First	Church	1893	400	1	3	50		35				\$108,472	\$122,852	\$1,469	\$417
Fairland, Hudson Creek	Church	1945	131	0	8	65		48				\$78,995	\$115,674	\$1,991	\$568
Grove, Delaware	Church	1935												\$9,835	\$0
Grove, Dodge	Church	1928												\$2,116	\$100
Grove, Elk River	Church	1993	454	2	5	120		109				\$257,850	\$273,548	\$6,778	\$0
Grove, First	Church	1898	706	19	35	293		196				\$829,821	\$1,009,892	\$75,968	\$4,458
Grove, Grand Lake	Church	1980	70	12	12	46							\$91,000	\$2,162	\$0
Grove, Trinity	Church	2011	94	0	9	76		94				\$210,902	\$327,687		
Jay, Butler	Church	1950	102	1	0	29		18					\$24,582	\$1,567	\$0
Jay, First	Church	1917	977	27	8	135		206				\$285,845	\$300,833	\$37,258	\$1,163
Jay, New Hope	Church	2000	473	4		117		60				\$142,662	\$160,026	\$4,246	\$0
Jay, Zena	Church	1914												\$4,319	\$0
Kansas, Crossties	Church	2011	29		1	24		8				\$20,012	\$22,572	\$544	\$0
Kansas, First	Church	1948	102	7	0	45		40				\$101,324	\$112,151	\$5,306	\$0
Leach, First	Church	1948	369	7	2	65		61				\$121,835	\$168,597	\$6,226	\$732
Miami, Eastside	Church	1954	88	1	2	49		40				\$82,986	\$95,625	\$12,112	\$1,205
Miami, First	Church	1890												\$37,188	\$4,156
Miami, Green Acres	Church	1917	90	0	2	52		42				\$43,406	\$53,892	\$1,437	\$662
Miami, Immanuel	Church	1946	169	18	2	59		49				\$94,556	\$103,558	\$8,312	\$1,468
Miami, Liberty	Church	1976												\$0	
Miami, Lone Star	Church	1911	128	2	0	49		38				\$81,718	\$85,054	\$9,689	\$475
Miami, Mound Valley	Church	1949	105	6	6	70		58				\$69,365	\$73,335	\$2,953	\$490
Miami, Mount Zion	Church	1927	25	0	3	15		16				\$30,814	\$33,100	\$2,945	\$128
Miami, Narcissa	Church	1919	34	2		40		33				\$28,991	\$44,749	\$1,555	\$0
Miami, Northwest	Church	1946	102	1	10	75						\$120,413	\$124,597	\$4,043	\$675
Miami, Ottawa Indian	Church	1840												\$1,781	\$0
Miami, Southeast	Church	1956	30	3		25		13				\$13,223	\$15,928	\$279	\$82
Miami, Southern Hills	Church	1972												\$6,013	\$570
Miami, Two Rivers	Church	2013	32	0	0	30		17				\$21,509	\$21,809		
Monkey Island, Lake Center	Church	1942	187	13	6	138		88				\$333,750	\$500,745	\$15,498	\$0
Quapaw, First	Church	1915	160	3	5	76		114				\$178,549	\$219,457	\$26,708	\$3,148
Quapaw, Spring River Indian	Church	1970												\$2,036	\$0
West Siloam Springs, Calvary	Church	1947	90	4	9	100		67				\$175,277	\$267,872	\$11,889	\$627
Wyandotte, First	Church	1906	52	1	1	40		31				\$67,613	\$76,546	\$11,178	\$265
<b>Northeastern</b>			6,548	197	1,017	2,465		1,895				\$4,300,857	\$5,451,678	\$358,337	\$24,587

# Northwestern Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 309

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Alva, First	Church	1894												\$34,987	\$1,900
Arnett, First	Church	1910												\$4,724	\$0
Buffalo, First	Church	1903	175	8	1	75		85				\$175,248	\$353,815	\$8,921	\$655
Fort Supply	Church	1965	93	1	0	35		15				\$70,514	\$75,146	\$6,631	\$0
Gage, First	Church	1906												\$6,015	\$790
Laverne, First	Church	1919	251	0	8	121		197				\$220,914	\$246,692	\$1,924	\$0
Mooreland, First	Church	1902	318	9	11	151		124				\$375,731	\$484,712	\$41,196	\$1,956
Seiling, First	Church	1964	143	1	4	60		33				\$200,742	\$244,501	\$13,495	\$1,905
Sharon, First	Church	1912												\$2,975	\$0
Sharon, South Persimmon	Church	1906	50	1		12		7				\$24,500	\$25,975	\$150	\$0
Shattuck, First	Church	1902	71	3	2	55		55				\$72,787	\$91,532	\$4,990	\$70
Vici, First	Church	1914												\$2,145	\$178
Woodward, Ascent	Church	2019												\$1,435	\$0
Woodward, Crown Heights	Church	1962	85	10	3	52		72				\$123	\$123	\$3,252	\$0
Woodward, Elm Street	Church	1975		0	0	12		6				\$11,199	\$18,491	\$456	\$140
Woodward, First	Church	1895	702	17	10	299		183				\$783,116	\$1,093,881	\$49,038	\$1,570
Woodward, Lincoln Avenue	Church	1985		18	13	511						\$980,072	\$1,263,923	\$27,543	\$0
Woodward, Vida Abundante	Church	1983												\$4,086	\$0
<b>Northwestern</b>			1,888	68	52	1,383		777				\$2,914,946	\$3,898,791	\$213,963	\$9,164

# Panhandle Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 310

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Balko	Church	1908	150	7	3	70		60				\$132,797	\$132,797	\$19,223	\$175
Beaver, First	Church	1917	149	8	0	60		152				\$299,120	\$349,093	\$14,149	\$778
Beaver, Iglesia Bautista	Church	1984	47	3	0	40		39				\$24,086	\$24,086	\$2,274	\$0
Boise City, First	Church	1916	191	6	0	111		73				\$271,841	\$306,569	\$23,419	\$2,241
Boise City, Primera Hispana	Church	1989												\$600	\$0
Boise City, Wheeless	Church	1958	12	0	0	13		4				\$21,968	\$25,911	\$2,410	\$230
Felt, First	Church	1930	83	4	1	38		36				\$182,519	\$240,375	\$26,444	\$9,276
Forgan, First	Church	1910	122	18	3	80		60				\$151,476	\$200,943	\$10,274	\$620
Goodwell, First	Church	1904	56	1	0	41		18				\$55,851	\$68,694	\$2,722	\$1,326
Guymon, First	Church	1903	224	2	5	200		131				\$533,563	\$578,407	\$38,079	\$0
Guymon, First Hispanic	Church	1983	84	0	6	110		81				\$53,045	\$53,045	\$4,002	\$0
Guymon, Grace Southern	Church	1993	77	0	2	33		23				\$73,931	\$76,920	\$0	\$350
Guymon, Sunset Lane	Church	1981	142	4	6	90		57				\$197,056	\$230,561	\$25,465	\$3,880
Hardesty, Bethel	Church	1926	18	0	2	15		9				\$20,990	\$21,715	\$4,516	\$2,000
Hooker, First	Church	1906	188	9	5	65		65				\$219,000	\$469,000	\$6,897	\$565
Hooker, Hispana	Church	1999	19	0	0	13		12				\$18,464	\$18,964	\$1,257	\$0
Kenton	Church	1900	16	0	0	11		0				\$23,741	\$30,356	\$1,597	\$0
Keyes, First	Church	1926	77	0	0	34		55				\$123,205	\$151,404	\$14,117	\$1,278
Texhoma, First	Church	1903	87	0	0	39		42				\$83,385	\$109,514	\$2,430	\$909
Turpin	Church	1957	94	3	0	56		44				\$129,434	\$183,861	\$9,069	\$820
Tyrone	Church	1894	81	0	0	9		0						\$3,677	\$43
<b>Panhandle</b>			1,917	65	33	1,128		961				\$2,615,472	\$3,272,215	\$212,619	\$24,491

# Pittsburg Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 311

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blanco	Church	1948	34	0	2	21		6				\$24,534	\$25,681	\$498	\$0
Blocker	Church	1964	102	3	2	42		38				\$0	\$60,800	\$2,200	\$0
Canadian, First Southern	Church	1878	65	0	4	35		21				\$46,450	\$46,450	\$4,046	\$0
Crowder, First	Church	1902		3		92		46				\$109,568	\$117,174	\$10,706	\$0
Eufaula, Lenna	Church	1922	130	0	0	50		32				\$1,622	\$65,129	\$4,195	\$0
Eufaula, Lindsey Chapel	Church	1963	829	9	4	250		113				\$226,959	\$244,098	\$12,421	\$6,500
Eufaula, North Fork	Church	1977	411	3	17	120		86				\$268,187	\$306,306	\$9,402	\$626
Eufaula, Oak Ridge	Church	1975	69	0	1	45		37				\$100,411	\$124,411	\$7,018	\$631
Eufaula, Stidham	Church	1878												\$3,049	\$0
Eufaula, Vivian	Church	1917	55	0	1	38		28				\$39,609	\$43,794	\$2,337	\$311
Haileyville, First	Church	1902	35	0	0	16		4				\$29,362	\$30,362	\$742	\$0
Hanna, First	Church	1910	29	0	0	25		19				\$22,790	\$23,990	\$2,175	\$0
Hartshorne, Adamson	Church	1907	38	0	0	45		18				\$39,517	\$40,385	\$2,692	\$150
Hartshorne, Cornerstone	Church	1983		15	15	120		85				\$72,000	\$77,000	\$1,847	\$0
Hartshorne, First	Church	1893	175	5	3	90		73				\$101,456	\$106,154	\$9,332	\$0
Haywood	Church	1932	265	5	0	110		84				\$209,358	\$226,067	\$20,026	\$0
Indianola, First	Church	1901	570	15	15	60		54				\$49,946	\$60,809	\$7,799	\$350
Kiowa, First	Church	1898	195	7	0	35		35				\$74,733	\$77,234	\$4,954	\$365
Krebs, First	Church	1893	43	3		22		30				\$35,947	\$37,814	\$2,125	\$350
Krebs, Richville	Church	1935	30	6	0	40		41				\$57,481	\$58,895	\$9,372	\$115
McAlester, Arpelar	Church	1982	23	0	0	18		18				\$15,628	\$16,902	\$364	\$0
McAlester, Calvary	Church	1980	418	9	10	271		184				\$327,440	\$436,000	\$3,055	\$0
McAlester, Choate Prairie	Church	1875	56	1	2	29		27				\$36,930	\$38,410	\$3,212	\$0
McAlester, Community	Church	1995	17	0	0	7		7				\$27,900	\$33,881	\$309	\$0
McAlester, Dow	Church	1947	87	0	0	18		13				\$25,427	\$25,427	\$1,573	\$0
McAlester, Emmanuel	Church	1981	17	5	2	22		18				\$33,178	\$43,287		\$0
McAlester, First	Church	1892	2,500	65	30	420		342				\$729,135	\$843,817	\$86,174	\$8,695
McAlester, Frink	Church	1955	235	19	3	150		172				\$270,452	\$279,828	\$15,783	\$0
McAlester, High Hill	Church	1927	44	3	0	48		30				\$52,000	\$82,000	\$6,741	\$575
McAlester, Hillcrest	Church	1946	77	0	0	33		24				\$42,780	\$56,469	\$867	\$0
McAlester, Kiamichi Country Cowboy	Mission	2009	104	6	0	94		0				\$113,376	\$130,342		
McAlester, Mekko	Church	1957	15	0	0	5		12				\$310	\$4,089	\$18	\$0
McAlester, Scipio	Church	1951	284	6	2	55		38				\$105,458	\$117,573	\$6,363	\$0
McAlester, Second	Church	1875	344	1	1	20		20					\$29,687	\$0	
McAlester, Victory Park	Church	1952	192	4	6	93		56				\$241,828	\$292,409	\$21,920	\$0
Pittsburg	Church	1912	296	10	5	90		51				\$86,643	\$110,863	\$8,400	\$0
Pittsburg, Ti Valley	Church	1968	14	0	0	11		11				\$22,643	\$23,502	\$2,281	\$170
Savanna, First	Church	1904	300	6	4	65		40				\$116,351	\$133,825	\$7,778	\$823
Stuart, Ashland	Church	1903	42	3	2	32		26				\$13,650	\$18,599	\$807	\$136
Stuart, First	Church	1920	15	1	1	20		13				\$28,000	\$64,881	\$521	\$183
Wardville, Harpers Valley	Church	1952	50	0	0	28		33				\$43,964	\$55,447	\$4,906	\$500
<b>Pittsburg</b>			8,205	213	132	2,785		1,985				\$3,843,023	\$4,609,791	\$288,007	\$20,480

# Pottawatomie-Lincoln Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 312

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Agra, First	Church	1925	244	3	0	60		46				\$95,836	\$131,299	\$10,046	\$905
Asher, First	Church	1902	142	5	17	70		48				\$103,600	\$112,170	\$9,225	\$298
Bethel Acres, New Hope	Church	1894	578	30	30	273		162				\$398,427	\$471,941	\$31,938	\$545
Carney, First	Church	1891	65	4		55		28				\$64,047	\$110,311	\$1,810	\$0
Chandler, First	Church	1894	531	11	18	246		251				\$557,297	\$589,323	\$62,514	\$6,282
Chandler, Southern	Church	1978	237	6	3	66		57				\$153,623	\$178,302	\$7,618	\$2,028
Dale	Church	1913	115	1	0	29		35				\$40,649	\$44,973	\$952	\$0
Davenport, First	Church	1906	452	30	12	428		187				\$518,972	\$618,364	\$21,854	\$0
Earlsboro, Fairview	Church	1921	84	2	12	92		51				\$203,298	\$208,070	\$28,317	\$727
Earlsboro, First	Church	1895	53	9	0	40		29				\$65,734	\$83,838	\$0	\$20
Earlsboro, Indian	Church	2001	40	10	2	38		23				\$16,909	\$24,463	\$400	\$629
Harrah, Faith	Church	2002	136	3	1	91		88				\$199,844	\$215,023	\$17,017	\$0
Macomb	Church	2000	35	1	15	35		27				\$33,399	\$33,399	\$115	\$0
Macomb, Romulus	Church	1940	132	0	3	28		17				\$73,406	\$79,558	\$2,236	\$438
Maud, First	Church	1906	50	4	1	30		78				\$24,270	\$30,812	\$929	\$0
Maud, Trinity	Church	1967	266	11	4	45		23				\$114,517	\$145,610	\$10,042	\$45
Mcloud, Emmanuel	Church	1985	113	3	3	47		44				\$104,434	\$109,660	\$11,041	\$961
Mcloud, Emmaus Indian	Church	1992	91	2	0	37		24				\$75,487	\$77,712	\$5,309	\$0
McLoud, First	Church	1899	305	9	6	97		73				\$202,360	\$237,072	\$10,099	\$1,202
McLoud, Hazel Dell	Church	1912	107	5	1	99		99				\$183,134	\$225,992	\$13,785	\$141
McLoud, Hillside	Church	1961	175	3	4	97		117				\$153,733	\$184,821	\$25,826	\$1,267
Meeker, First	Church	1904	375	15	4	141		116				\$241,211	\$255,355	\$23,471	\$2,301
Meeker, Mammoth	Church	1907	225	12	18	150		135				\$237,836	\$293,018	\$22,928	\$1,250
Newalla, New Life	Church	1998	331	0	3	97		144				\$187,183	\$205,274	\$75	\$0
Newalla, Pecan Valley	Church	2000	105	12	9	75						\$92,490	\$92,490	\$822	\$0
Prague, First	Church	1903	847	17	2	200		151				\$554,279	\$688,087	\$102,122	\$2,443
Prague, Pleasant Home	Church	1907	75	7	4	65		35				\$91,135	\$103,199	\$16,968	\$2,495
Saint Louis, First	Church	1928	315	10		55		52				\$119,295	\$144,667	\$9,012	\$0
Shawnee, Aydelotte	Church	1955	150	12	5	95		93				\$165,887	\$181,971	\$3,557	\$0
Shawnee, Blackburn Chapel	Church	1899	321	7	15	150		106				\$293,618	\$323,237	\$24,268	\$955
Shawnee, Calvary	Church	1920	32	3	1	23		23				\$55,000	\$55,000	\$150	\$0
Shawnee, First	Church	1892	416	5	10	161		142				\$437,738	\$515,359	\$31,607	\$0
Shawnee, First Indian	Church	1975	65	0	3	60		32				\$54,135	\$71,555	\$3,672	\$156
Shawnee, Galilee	Church	1960	125	2	8	100		92				\$200,000	\$400,000	\$6,500	\$0
Shawnee, Good Shepherd Chapel	Church	2007	17	0	0	28		37				\$36,445	\$46,749	\$1,262	\$0
Shawnee, Heritage	Church	1933	80	8	6	180		150				\$215,000	\$265,000	\$3,551	\$0
Shawnee, Hilltop	Church	1946	460	2		52		46				\$93,552	\$113,357	\$11,680	\$0
Shawnee, Hopewell	Church	1905	133	7	4	40		26				\$86,019	\$88,434	\$2,591	\$261
Shawnee, Immanuel	Church	1917	3,900	36	68	1,350		431				\$2,423,724	\$3,394,787	\$266,155	\$5,692
Shawnee, Mount Pleasant	Church	1929	94	1	5	26		19				\$57,658	\$60,652	\$385	\$0
Shawnee, Oakland Chapel	Church	1994	7	0	0	7		7				\$38,326	\$38,326	\$342	\$0
Shawnee, Rock Creek	Church	1897	630	1	13	148		133				\$354,839	\$457,477	\$47,430	\$2,730
Shawnee, Rock Creek Hispanic	Church	2008	21	0	0	15		8				\$8,542	\$8,812	\$551	\$100
Shawnee, Sallateeska	Church	1988	50	4	1	33		23				\$22,655	\$27,510	\$1,105	\$49
Shawnee, Sharon	Church	1949	527	52	24	282		182				\$642,321	\$775,669	\$46,329	\$2,339
Shawnee, Temple	Church	1951	599	19	23	250		166				\$475,955	\$487,612	\$68,952	\$5,281
Shawnee, Trinity	Church	1928	410	0	0	30		25				\$88,091	\$95,900	\$7,122	\$740

# Summary Information For ACP Year 2019

Statistical Information - Page 313

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Shawnee, Union Missionary	Church	1928	70	5		50		29				\$120,280	\$240,560		
Shawnee, University	Church	1921	273	3	8	120		128				\$346,485	\$379,182	\$25,391	\$900
Shawnee, Wallace Avenue	Church	1927	169	8		160		161				\$128,940	\$286,453	\$15,476	\$199
Sparks, First	Church	1902	67	0	0	25		22				\$31,293	\$34,788	\$2,845	\$0
Stroud, Deer Creek	Church	1902	323	6	2	125		96				\$155,728	\$218,054	\$19,152	\$1,200
Stroud, First	Church	1901	352	11	14	156		123				\$367,852	\$403,448	\$33,436	\$661
Tecumseh, First	Church	1893	488	10	7	185		136				\$423,027	\$588,934	\$50,148	\$4,331
Tecumseh, Karis Ministries	Church	2011	45	3	0	25		6				\$9,512	\$10,685	\$300	\$0
Tecumseh, Pink	Church	1949	137	0	8	100		78				\$186,310	\$375,463	\$5,322	\$0
Tryon, First	Church	1939	35	2	3	35		25				\$48,189	\$51,052	\$934	\$557
Wanette, First	Church	1903	212	9	8	63		32				\$94,263	\$110,718	\$12,057	\$1,030
Wanette, Victory Pointe	Church	1992	121	3	1	45		39				\$39,500	\$44,000	\$95	\$0
Wellston, Cornerstone	Church	1997	50	0	0	15		8				\$17,017	\$17,077		\$0
Wellston, First	Church	1894	125	1	1	65		49				\$23,051	\$52,245	\$5,071	\$100
Wellston, Trinity	Church	1972	390	7	22	130		111				\$195,943	\$223,548	\$2,970	\$395
<b>Pottawatomie-Lincoln</b>			17,118	452	432	7,115		4,924				\$12,843,300	\$16,138,417	\$1,146,876	\$51,652

# Rogers Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 314

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Alluwe	Church	1993	25	0	1	17		15				\$18,825	\$19,308	\$2,659	\$0
Broken Arrow, Beknown	Church	2015												\$0	
Catoosa, First	Church	1881												\$4,280	\$0
Catoosa, Oak Grove	Church	2001	230	5	5	125		53				\$191,332	\$204,530	\$8,165	\$0
Chelsea, First	Church	1896	422	9	4	132		106				\$169,760	\$172,744	\$16,061	\$3,035
Chelsea, Harbor	Church	2016	25	5		45		54				\$22,756	\$22,756	\$1,509	\$0
Chelsea, Winganon	Church	1913												\$572	\$0
Claremore, Eastern Hills	Church	1972	466	8	23	140		96				\$160,797	\$215,528	\$13,091	\$0
Claremore, Emmanuel	Church	1969	50	1		20		9					\$13,838	\$827	\$150
Claremore, Faith	Church	1975	800	2	10	119		105				\$183,425	\$183,425	\$10,922	\$1,011
Claremore, First	Church	1891	2,434	41	56	814		658				\$2,147,989	\$3,230,457	\$222,850	\$6,098
Claremore, Hilldale	Church	1947	420	3	7	50		53				\$144,676	\$160,058	\$10,835	\$2,521
Claremore, Memorial Heights	Church	1948	713	3	21	175		162				\$489,300	\$597,938	\$47,536	\$2,492
Claremore, Midway	Church	1992												\$2,608	\$480
Claremore, New Life	Church	1999	270	3	28	125		119				\$220,189	\$426,076	\$13,483	\$0
Claremore, North Park Trinity	Church	1962	279	2	3	80		60				\$151,298	\$168,981	\$1,516	\$0
Claremore, Sageeyah	Church	1921	151	0	0	412		20				\$52,675	\$54,053	\$3,680	\$0
Claremore, Sequoyah	Church	1941	90	8	7	55		27				\$82,271	\$92,830	\$5,557	\$0
Claremore, Tiawah	Church	1991	40	0	0	30		7				\$24,000	\$27,000	\$1,797	\$977
Claremore, Washington	Church	1922	141	0	1	25		10				\$31,812	\$32,888	\$1,882	\$0
Claremore, Willieo	Church	1945												\$5,018	\$0
Delaware, First	Church	1898	98	0	0	30		45				\$43,192	\$48,366	\$0	
Foyil	Church	1941	527	3	2	103		66				\$184,586	\$211,555	\$1,680	\$0
Inola, Calvary	Church	1964	364	21	7	210		126						\$14,408	\$170
Inola, First	Church	1904	1,752	20	25	250		274				\$711,981	\$1,163,698	\$78,402	\$3,385
Inola, Gregory	Church	1955												\$1,371	\$0
Oologah, First	Church	1951	44	0		30		25				\$98,490	\$106,143	\$5,211	\$0
Oologah, Harbor	Church	2002	182	14		259		346				\$515,531	\$534,822	\$9,600	\$0
Talala, First	Church	1901	40		1	40		40				\$132,560	\$154,349	\$6,799	\$0
Talala, Rabbs Creek	Church	1916												\$300	\$0
Tulsa, Good News Church	Church	1960	153	6	19	130		71				\$155,112	\$202,817	\$6,842	\$41
Tulsa, Lynn Lane	Church	1915	200	12	4	90		79				\$198,006	\$240,346	\$11,090	\$0
Verdigris, First	Church	1964	216	8	0	125		90				\$242,732	\$342,324	\$18,514	\$955
<b>Rogers</b>			10,132	174	224	3,631		2,716				\$6,373,295	\$8,626,830	\$529,065	\$21,316



# Salt Fork Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 315

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Cleo Springs	Church	1981	9	0	0	13		0				\$14,727	\$14,727	\$291	\$0
Fairview, Orion	Church	1900	118	2	2	30		39				\$41,649	\$49,472	\$1,391	\$700
Helena, First	Church	1901	60	0	0	45		26				\$33,774	\$34,369	\$2,012	\$430
Lahoma, First	Church	1992	126	12	11	90		52				\$122,350	\$306,262	\$2,993	\$0
Nash, Bethel Hawley	Church	1896	170	1	2	104		81				\$213,594	\$250,894	\$20,112	\$2,711
Nash, First	Church	1901	122	0	1	50		24				\$118,431	\$136,056	\$9,385	\$210
Wakita, First	Church	1902	43	0	0	17		19				\$42,456	\$53,470	\$4,748	\$527
Waynoka, First	Church	1908	113	12	2	75		59				\$119,948	\$128,956	\$13,194	\$1,745
<b>Salt Fork</b>			761	27	18	424		300				\$706,929	\$974,206	\$54,125	\$6,323

# Sans Bois Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 316

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Cambria, First	Church	1905	36	0	0	6		6				\$0	\$0	\$231	\$0
Enterprise	Church	1894	80	3	3	55		55				\$0	\$40,000	\$1,010	\$0
Gowen	Church	1904	60	3	3	25		14				\$26,628	\$27,970	\$2,595	\$0
Keota, First	Church	1905	168	4	0	65		51				\$1,725	\$153,134	\$10,207	\$100
Keota, Unity	Church	1995	202	2		50		32				\$97,586	\$98,186	\$4,503	\$0
Kinta, First	Church	1904	406	0	6	44		36				\$58,500	\$96,500	\$1,563	\$100
Leflore, Thessalonian	Church		36	0	3	37		24				\$17,538	\$23,452	\$321	\$150
Lequire	Church	1930	100	7	6	60		66				\$92,795	\$92,795	\$3,385	\$1,847
McCurtain, First	Church	1904	46	3	3	25		7				\$46,747	\$48,174	\$4,075	\$139
Panola	Church	1924	101	1	0	28		18				\$33,303	\$36,658	\$1,754	\$125
Porum, First	Church	1907	188	8	17	135		85				\$122,299	\$142,125	\$5,019	\$0
Quinton, Featherston	Church	1906	39	1	3	37		12				\$19,227	\$19,227	\$989	\$0
Quinton, First	Church	1905	247	1	1	65		45				\$144,621	\$297,121	\$7,944	\$265
Quinton, West Liberty	Church	1894	151	1	2	83		46				\$156,280	\$161,148	\$14,323	\$1,120
Red Oak, First	Church	1894	386	6	1	143		98				\$256,924	\$287,689	\$18,128	\$435
Red Oak, North Rock Creek	Church	1981	40	0	1	24		20				\$39,124	\$48,423	\$2,092	\$191
Red Oak, Sulphur Springs	Church	1889	33	0	0	6		5				\$12,776	\$12,776	\$424	\$0
Stigler, Antioch	Church	1929	3	15		89		68				\$0	\$0	\$2,440	\$1,086
Stigler, First	Church	1894	227	8	2	212		207				\$421,760	\$587,841	\$24,261	\$3,844
Stigler, Main Street	Church	1950	100	4	5	60		35				\$120,111	\$143,453	\$11,178	\$912
Stigler, Mountain Home	Church	1910	32	0	0	32		22				\$15,715	\$31,430	\$0	
Stigler, Rocky Ridge	Church	1939	37	0	6	35		21				\$12,510	\$13,980	\$937	\$0
Stigler, Trinity	Church	2007		4		65		31				\$0	\$47,649	\$2,353	\$0
Whitefield	Church	1932	159	0	0	86		69				\$118,021	\$125,969	\$11,698	\$500
Wilburton, Bowers	Church	1904	140	2	9	65		50				\$171,737	\$193,092	\$26,946	\$4,105
Wilburton, Calvary	Church	1933	135	0	1	40		29				\$74,460	\$130,042	\$3,764	\$1,162
Wilburton, Center Point	Church	1903	222	5	0	79		123				\$142,267	\$228,928	\$10,136	\$440
Wilburton, First	Church	1898	465	10	5	100		93				\$214,162	\$270,677	\$15,485	\$460
Wilburton, Grace Country Cowboy	Church	2009												\$0	
Wilburton, High Bridge	Church	1911	216	1	4	38		12					\$59,424	\$403	\$0
Wilburton, Lutie	Church	1902	60	0	0	10		10							
Wilburton, Southside	Church	1983	50	0	0	24		9				\$38,600	\$38,600	\$0	
<b>Sans Bois</b>			4,165	89	81	1,823		1,399				\$2,455,416	\$3,456,463	\$188,165	\$16,981

# South Canadian Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 317

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ada, Eagle Heights	Church	2016												\$25	\$0
Atwood, First	Church	1907	72	4	0	36		16				\$35,665	\$52,895	\$5,453	\$0
Bowlegs, First	Church	1929	169	6	3	98		198				\$123,166	\$150,728	\$5,308	\$0
Calvin, First	Church	1903	49			85		32				\$95,934	\$152,608	\$8,071	\$765
Cromwell, First	Church	1924	182	15	10	69		41				\$90,919	\$94,275	\$12,044	\$415
Holdenville, Banner	Church	1906	168	0		40		18				\$75,369	\$90,369	\$4,272	\$0
Holdenville, Calvary	Church	1960												\$3,692	\$0
Holdenville, Eben-ezer	Church	2001												\$4,338	\$0
Holdenville, First	Church	1896	225	5	0	160		384				\$229,615	\$466,244	\$6,088	\$4,556
Holdenville, Freedom	Church	2013	19	3		23		3				\$30,862	\$30,886	\$673	\$0
Crossroads Biker															
Holdenville, Many Springs Indian	Church	1886												\$825	\$0
Holdenville, Penn West	Church	1947	57	1	0	14		13				\$54,650	\$54,650	\$3,670	\$200
Konawa, First	Church	1904	50	2	1	53		39				\$108,389	\$144,096	\$2,892	\$300
Konawa, Vamoosa	Church	1954												\$5,921	\$0
Lamar, Carson	Church	1939	55	5	2	35		46				\$104,182	\$108,619	\$17,470	\$851
Lamar, First	Church	1909		1	0	34		15				\$55,236	\$55,236	\$2,775	\$76
Sasakwa, First	Church	1905	50	0	0	45		46				\$67,311	\$75,516	\$2,949	\$380
Seminole, First	Church	1904	623	20	2	320		226				\$723,090	\$999,627	\$71,727	\$931
Seminole, Harvey Road	Church	1957												\$4,621	\$0
Seminole, Highway	Church	1937	198	15	13	95		69				\$134,403	\$147,235	\$10,656	\$1,600
Seminole, Iglesia Bautista Zion	Church	2004	16			22		26				\$32,110	\$48,292	\$2,008	\$0
Seminole, Indian Nations	Church	1975												\$2,396	\$1,100
Seminole, Trinity	Church	1940	71	0	1	32		28				\$86,049	\$99,421	\$3,057	\$509
Seminole, Twin Oak	Church	1919												\$3,900	\$550
Wetumka, First	Church	1900	190	6	4	74		53				\$110,976	\$149,668	\$5,702	\$0
Wewoka, First	Church	1900	187	10	2	92		145				\$138,869	\$211,753	\$6,563	\$1,870
Wewoka, Midway	Church	1940	38	1		20		31				\$55,643	\$58,986	\$3,954	\$200
<b>South Canadian</b>			2,419	94	38	1,347		1,429				\$2,352,438	\$3,191,104	\$201,049	\$14,302

## Statistical Information - Page 318

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Bixby, Crossroads	Church	2000	330	12		150		115				\$217,619	\$217,619		
Bixby, Evergreen	Church	1999	1,217	22	93	735		1,568				\$2,418,688	\$3,060,213	\$237,109	\$3,363
Bixby, First	Church	1903	250	3	12	95		110				\$274,420	\$293,268	\$199	\$390
Bixby, New Beginning	Church	1993		12		400		225				\$1,250,000	\$1,250,000	\$3,600	\$0
Bixby, Riverview	Church	1954	256	4	15	350		232				\$780,075	\$865,390	\$58,616	\$1,819
Broken Arrow, Agape Chinese	Church	2000	100	1		50		30				\$30,000	\$30,000		
Broken Arrow, Anthem Church	Church	2016	475	25		430		300				\$1,400,000	\$1,400,000	\$2,350	\$0
Broken Arrow, Arrow Heights	Church	1955	856	11	25	451		334				\$1,407,541	\$1,598,028	\$141,094	\$1,980
Broken Arrow, Aspen Park	Church	1965	441	2	23	135		278				\$462,267	\$572,267	\$11,822	\$0
Broken Arrow, Clearview	Church	1982	125	0	8	80		80				\$218,985	\$239,161	\$17,871	\$3,408
Broken Arrow, County Line	Church	1980												\$0	
Broken Arrow, Deaf Church at Battle Creek	Mission	1997	11	0	0	18		15				\$5,000	\$14,600		
Broken Arrow, First	Church	1904	1,819	70	80	1,454		1,125				\$4,915,198	\$12,240,522	\$468,500	\$10,500
Broken Arrow, Forest Ridge	Church	1978	110	0	6	69		63				\$171,542	\$197,139	\$3,165	\$0
Broken Arrow, GloryLand	Church	2008	40	0		30		25				\$60,000	\$60,000	\$1,545	\$0
Broken Arrow, Korean	Church	2001												\$1,200	\$0
Broken Arrow, New Life	Church	2002	141	4		50		40				\$96,000	\$96,000	\$3,604	\$0
Broken Arrow, South BA	Church	2017	224	7	25	157		177				\$304,145	\$359,063	\$15,262	\$1,630
Broken Arrow, Sunnyside	Church	1962	200	3		70		53				\$238,577	\$238,577	\$14,313	\$310
Broken Arrow, The Church at BattleCreek	Church	1967	6,599	363	193	5,552		3,845				\$11,407,768	\$16,338,415	\$90,000	\$0
Broken Arrow, Vietnamese	Church	1979	162	1		105		37				\$127,000	\$127,000	\$4,550	\$0
Catoosa, New Covenant	Church	1999	7	3		7		7				\$24,000	\$24,000	\$0	
Claremore, King Road	Church	1998		2	11	75								\$900	\$0
Collinsville, Eastside	Church	1995	46	4	3	76		69						\$2,807	\$0
Collinsville, First	Church	1908	600	17		400		240				\$998,000	\$998,000	\$142,166	\$5,526
Collinsville, Meadowview	Church	1975	25	0		12		12				\$35,000	\$35,000		
Coweta, CrossPoint	Church	2015												\$3,000	\$0
Coweta, Jackson Grove	Church		50	3		35		15						\$175	\$0
Glenpool, First	Church	1955	641	9	10	127		77				\$269,743	\$467,641	\$19,921	\$125
Glenpool, Solid Rock	Church	1995	35	3		45		22				\$13,500	\$13,500	\$150	\$135
Inola, Trinity	Church	1977												\$3,034	\$329
Jenks, Beaver Street	Church	1971	157	1	4	65		50				\$197,009	\$219,237	\$15,559	\$1,145
Jenks, First	Church	1915	2,273	36	158	1,133		1,071				\$3,502,123	\$4,387,879	\$263,760	\$9,271
Jenks, Southside	Church	1989	52	1		42		30				\$106,148	\$106,148	\$1,044	\$0
Leonard, First	Church	1945	321	1	4	65		29				\$51,162	\$63,408	\$0	\$1,269
Mannford, First	Church	1923												\$2,650	\$902
Mannford, New Hope	Church	1996	110	5	5	85		112				\$61,400	\$79,400	\$3,631	\$456
Mounds, Liberty	Church	1973												\$5,654	\$0

## Statistical Information - Page 319

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Muskogee, New Community	Church	1995	418	10		527		305				\$731,276	\$731,276	\$0	
Oakhurst	Church	1937												\$0	
Owasso, Beacon Hill	Church	1990	120	7		60		70							
Owasso, Bethel	Church	1955	51	0		75		64				\$240,965	\$240,965	\$10,225	\$20
Owasso, Central	Church	1963	809	24	7	297		296				\$1,031,234	\$1,214,708	\$53,657	\$2,929
Owasso, Dalton Hill	Church	1997			0	50		35				\$135,000	\$135,000	\$8,154	\$0
Owasso, First	Church	1947	3,830	56	79	1,043		1,043				\$3,069,453	\$3,650,606	\$177,242	\$6,122
Owasso, Freedom	Church	1992	297	6		225		137				\$1,014,736	\$1,014,736	\$1,200	\$0
Sand Springs, Angus Acres	Church	1967	305	8		110		68				\$250,853	\$324,966	\$30,815	\$0
Sand Springs, Broadway	Church	1915	800	12		220		220				\$364,000	\$364,000	\$44,991	\$8,095
Sand Springs, Calvary	Church	1947	93	3		72		63				\$229,441	\$307,899	\$1,671	\$0
Sand Springs, Church That Matters	Church	2009	350	67		420								\$8,831	\$0
Sand Springs, Fisher	Church	1954	120	15		110		45				\$195,000	\$195,000	\$0	
Sand Springs, HillSpring	Church	1990	450	7	0	277		333				\$445,000	\$445,000	\$1,665	\$0
Sand Springs, Hope	Church	2016												\$205	\$0
Sand Springs, Keystone Hills	Church	1990												\$3,573	\$0
Sand Springs, Limestone	Church	1920												\$2,704	\$357
Sand Springs, New Beginning	Church	1987	600	12		325		200				\$1,155,579	\$1,155,579	\$0	
Sand Springs, Rimrock	Church	1966	85	2		60		35				\$184,585	\$184,585		
Sand Springs, Trinity	Church	1948	50	0		30		35				\$63,000	\$63,000	\$0	
Sapulpa, Church Inside Out	Church	2017	22	5	12	122		112				\$184,433	\$238,087	\$15,143	\$0
Sapulpa, Dripping Springs	Church	1964	85	10		60						\$65,000	\$65,000		
Sapulpa, Faith	Church	1994	84	14	18	60		37				\$105,118	\$179,271	\$5,028	\$0
Sapulpa, First	Church	1898	660	17	11	436		297				\$1,007,760	\$1,343,468	\$118,176	\$2,118
Sapulpa, Foundation	Church	1918	227	20	9	205		80				\$649,036	\$685,781	\$0	\$0
Sapulpa, The Way	Church	1958												\$600	\$0
Skiatook, Immanuel	Church	1954	250	12		300		125				\$600,000	\$600,000	\$1,300	\$0
Skiatook, Lakeview Southern	Church	1993	273	4	12	129		81				\$246,941	\$264,818	\$13,144	\$735
Skiatook, Riveted Church	Church	2008												\$250	\$0
Sperry, First	Church	1926		2	2	100		58				\$195,740	\$239,369	\$1,678	\$1,049
Tulsa, Belview	Church	1952		6	16	90		81				\$145,695	\$185,602	\$1,728	\$610
Tulsa, Berryhill	Church	1973	450	3	2	27		24				\$50,818	\$55,788	\$1,733	\$50
Tulsa, Braden Park	Church	1935	125	2		45		35				\$125,000	\$125,000	\$962	\$635
Tulsa, Brookside	Church	1942												\$400	\$0
Tulsa, Canyon Road	Church	1990	231	3	13	101		153				\$247,615	\$269,515	\$4,905	\$370
Tulsa, Concord	Church	2004	6	0		12		14				\$39,000	\$39,000	\$200	\$0
Tulsa, Easton Heights	Church	1948	90	2	2	45		40				\$96,676	\$106,231	\$7,645	\$1,351
Tulsa, Eastwood	Church	1956	322	6	6	192		339				\$609,172	\$640,757	\$57,441	\$1,230
Tulsa, First	Church	1897	4,123	37	75	1,322		1,058				\$4,478,738	\$10,258,692	\$353,102	\$21,861
Tulsa, First Bowden	Church	1973												\$0	
Tulsa, First Korean	Church	1975	45	0		50		35				\$120,000	\$120,000	\$0	
Tulsa, First Slavic	Church	1996												\$300	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 320

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Tulsa, Garden City	Church	1924	100	3		40		16				\$91,264	\$91,264		\$70
Tulsa, Garnett Road	Church	1959	709	2	5	75		70				\$246,560	\$274,024	\$9,672	\$934
Tulsa, Gilcrease Hills	Church	1949	155	4	4	50		28				\$16,847	\$117,852	\$300	\$1,000
Tulsa, Glenwood	Church	1920												\$0	
Tulsa, God's Church @ Crowell Heights	Church	1944	100	2		50		35				\$83,500	\$83,500	\$2,427	\$0
Tulsa, Good News Church	Church	1960	153	6	19	130		71				\$155,112	\$202,817	\$6,842	\$41
Tulsa, Harvard Avenue	Church	1945	455	1	9	52		25				\$149,281	\$155,108	\$700	\$1,135
Tulsa, Hispanic Agape	Church	2007												\$1,971	\$0
Tulsa, Hope Fellowship	Church	2019												\$1,025	\$0
Tulsa, Iglesia Bautista Emmanuel	Church	2011												\$2,524	\$600
Tulsa, Iglesia Evangelica	Church	2000	30	4		30		20				\$10,400	\$10,400		
Tulsa, International	Church	1990	130	12		70		65				\$180,067	\$180,067	\$1,000	\$585
Tulsa, Lamb	Church	2014	26	12	4	18								\$128	\$0
Tulsa, Living Hope	Church	1989	144	9	13	81		35						\$650	\$0
Tulsa, Living Water	Church	2016												\$652	\$200
Tulsa, Memorial	Church	1953	350	5	12	220		182				\$702,263	\$793,668	\$57,915	\$1,131
Tulsa, Mercyview	Church	2011	121	5		187		142				\$364,000	\$364,000		
Tulsa, Mosaic Berean	Church	2013												\$0	
Tulsa, New Heights International	Church	1961	43	6		30		17							
Tulsa, New Hope Community	Church	1994	35	3		35		18				\$24,000	\$24,000		
Tulsa, New Joy Fellowship	Church	1999	75	4		45		27				\$45,999	\$53,969	\$300	\$0
Tulsa, Nogales Avenue	Church	1912	11,472	1	0	30		36				\$68,383	\$76,661	\$2,000	\$362
Tulsa, Oakridge	Church	1955												\$3,272	\$0
Tulsa, Oklahoma Hmong	Church	2004	70	0		35		5				\$10,400	\$10,400	\$0	\$0
Tulsa, Olivet	Church	1924	2,563	18		495		426				\$1,065,808	\$1,065,808	\$73,677	\$2,899
Tulsa, Owen Park	Church	1997	10	0		10		8				\$18,000	\$18,000		
Tulsa, Palabras De Vida	Church	2003												\$0	
Tulsa, Parkview	Church	1962	603	8	36	305		350				\$1,132,702	\$1,378,157	\$101,800	\$6,029
Tulsa, Peniel	Church	2002												\$0	
Tulsa, Phoenix Ave Community	Church	2014												\$0	
Tulsa, Plainview	Church	1951												\$0	
Tulsa, Ranch Acres	Church	1953												\$10,200	\$3,700
Tulsa, Red Fork	Church	1921												\$13,407	\$255
Tulsa, Ridge Crest	Church	1972	103	1		41		28				\$55,502	\$55,502	\$1,122	\$0
Tulsa, Rivendell Fellowship	Church	2003	30	0		10		10				\$2,500	\$2,500	\$0	
Tulsa, Rose of Sharon	Church	1999	30	12		25		15				\$26,000	\$26,000		
Tulsa, Sequoyah Hills	Church	1948	260		1	67		60						\$800	\$595
Tulsa, Skelly Drive	Church	1960	93	2	6	67		62				\$183,493	\$229,394	\$19,593	\$1,491
Tulsa, Sojourn	Church	2017		2		55		40						\$165	\$0
Tulsa, South Tulsa	Church	1982	1,973	15	70	1,254		836				\$3,727,584	\$5,413,399	\$392,811	\$2,242
Tulsa, Southern Hills	Church	1915	1,001	22	56	948		706				\$2,141,963	\$2,164,631	\$14,400	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 321

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Tulsa, Southwood	Church	1976										\$822,179	\$920,600	\$55,132	\$5,480
Tulsa, Springdale	Church	1920												\$1,621	\$0
Tulsa, Springs of Grace	Church	2015												\$0	
Tulsa, Trinity	Church	1930	300	4		125		110				\$323,531	\$408,787	\$2,415	\$0
Tulsa, Tulsa Hills	Church	2008												\$3,674	\$520
Tulsa, Turn Church	Church	2015												\$1,394	\$0
Tulsa, Turning Point	Church	1951	100	0		80		60				\$3,700	\$3,700	\$4,634	\$150
Tulsa, View Acres	Church	1949	325	12		170		130						\$14,891	\$925
Tulsa, Winnetka Heights	Church	1956	130	5		100		80							
Tulsa, Woodland Acres	Church	1959	469	8		190		166				\$692,000	\$692,000	\$74,444	\$4,237
Tulsa, Zion Community	Church	2006	105	16		145		45				\$226,225	\$226,225	\$2,542	\$0
<b>Tulsa Metro</b>			55,307	1,201	1,174	25,010		19,828				\$61,689,037	\$86,077,607	\$3,348,022	\$124,670

# Union Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 322

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Blanchard, Cole First	Church	1980	50	2	8	40		24				\$118,636	\$126,136	\$6,761	\$0
Blanchard, Crossroad To Life	Church	1992	141	4	13	131		105						\$8,345	\$0
Blanchard, First	Church	1906	668	40	22	400		260				\$753,463	\$1,287,176	\$89,177	\$12,346
Blanchard, New Life	Church	1964	38	0	3	25		15						\$825	\$0
Goldsby	Church	1952												\$61,922	\$1,410
Lexington, Corbett	Church	1891												\$0	
Lexington, First	Church	1892	1,169	25	14	467		250				\$709,141	\$1,113,184	\$57,485	\$590
Lexington, Slaughterville	Church	1986	45	3	8	75		65				\$62,155	\$76,030	\$693	\$2
Lindsay, Banner	Church	1947	71			35		37						\$5,711	\$18
Lindsay, Payne	Church	1922												\$7,837	\$503
Little Axe, First	Church	1972												\$900	\$0
Moore, Elevate	Church	2011	140	34		290		139				\$354,037	\$389,584	\$2,000	\$0
Moore, First	Church	1890	4,529	19	34	1,011		782				\$3,094,856	\$3,646,153	\$316,026	\$1,336
Moore, First Indian	Church	1995	148	7	3			85				\$25,000	\$75,000	\$5,133	\$510
Moore, Highland	Church	1986	263	5	2	161		127				\$373,659	\$411,973	\$25,375	\$0
Moore, Regency Park	Church	1961	904	17	32	194		194				\$497,748	\$611,626	\$54,298	\$2,019
Moore, Southmoore	Church	1963	109	8	22	110		64					\$223,227	\$13,475	\$0
Moore, The Well	Church	2016	62	3	23	138		138				\$85,770	\$126,784	\$2,200	\$0
Newcastle, First	Church	1905	1,940	42	75	862		780				\$1,981,174	\$2,521,865	\$176,226	\$0
Newcastle, Woodland Hills	Church	1982	681	7	60	520		307				\$1,020,229	\$1,538,787	\$78,810	\$3,817
Noble, Etowah	Church	1911	60	0	0	45		30				\$69,490	\$92,499	\$3,377	\$1,550
Noble, First	Church	1904	420	3	3	185		290				\$430,378	\$526,252	\$34,295	\$85
Noble, Maguire	Church	1948	73	1	5	63		49				\$143,942	\$156,444	\$12,535	\$1,547
Noble, Twelve Corners	Church	1974	202	11		110		72				\$120,844	\$146,312	\$1,772	\$0
Norman, Alameda	Church	1970	391	2	8	75		65				\$189,099	\$203,591	\$18,290	\$800
Norman, Bethel	Church	1963	1,141	14	26	415		395				\$1,301,631	\$1,509,991	\$130,291	\$5,037
Norman, Blue Lakes	Church	1964	389	0	3	76		55				\$302,174	\$309,374	\$21,153	\$0
Norman, Chinese	Church	1994	74	1	2	84		120				\$105,277	\$343,611	\$4,400	\$0
Norman, Cornerstone Indian	Church	1999	55	3		40		25						\$0	
Norman, El Buen Pastor	Church	2013	26	2	1	30		32				\$32,871	\$40,180	\$310	\$20
Norman, Enterprise	Church	1961												\$3,795	\$0
Norman, FaithPointe	Church	2004	70	1	7	58		50				\$100	\$700	\$900	\$0
Norman, First	Church	1889	834	12	26	445		415				\$1,805,491	\$2,139,057	\$54,370	\$535
Norman, Franklin	Church	1898	150	16	29	103		0				\$192,836	\$479,537	\$16,171	\$1,207
Norman, Grace Fellowship	Church	1997												\$375	\$0
Norman, Hilltop	Church	1958	449	2	9	113		91				\$218,183	\$239,996	\$4,774	\$0
Norman, Hope Community	Church	2017	14	2		39		79				\$60,500	\$185,566	\$4,825	\$0
Norman, Horizon Pointe	Church	2015		5	0	22						\$25,970	\$25,970	\$978	\$0
Norman, Immanuel	Church	1939	365	4	3	197		186						\$35,606	\$0
Norman, In-Faith	Church	1998												\$0	
Norman, Korean	Church	1984			8	130		102				\$225,000	\$263,000	\$3,600	\$0
Norman, Lakeview	Church	1983	75	9	4	60		37				\$58,196	\$59,697	\$2,250	\$0
Norman, New Life Bible	Church	1979												\$500	\$0
Norman, Northeast	Church	1987	344	12	13	196		174				\$515,614	\$666,934	\$22,234	\$3,553
Norman, Paradigm	Church	2012	143	6	16	101		106				\$300,872	\$333,374	\$6,316	\$0



# Summary Information For ACP Year 2019

Statistical Information - Page 323

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Norman, Primera Hispana	Church	1979												\$0	
Norman, Providence Road	Church	2011	111	4	25	144		195				\$235,515	\$481,121		
Norman, Redeemer	Church	2010	108	8		201						\$229,399	\$235,399	\$0	\$1,000
Norman, River	Church	2006	120	2	12	85		100						\$4,317	\$0
Norman, Stepping Stones	Church	2016												\$0	
Norman, Thunderbird	Church	2005	42	3	5	20		10				\$23,595	\$23,595	\$969	\$0
Norman, Trinity	Church	1934	450	30	31			465				\$863,026	\$1,007,726	\$33,564	\$200
OKC, Christ Community	Church	2010	90	3	15	110		190						\$2,925	\$0
OKC, Emmaus	Church	1983	912	11		653		503				\$1,894,898	\$2,215,831	\$168,041	\$4,438
OKC, Everyday	Church	2013	24	3		44		40				\$82,477	\$83,377	\$2,000	\$0
OKC, Faith Crossing	Church	2003	109	4	20	90		77				\$210,149	\$228,110	\$5,673	\$423
OKC, Graceway	Church	1983												\$1,500	\$0
OKC, South Lakes	Church	2016	75	6	0	145		186				\$243,933	\$246,268	\$11,720	\$0
OKC, Southpark	Church	1979	679	4	9	92		96				\$170,800	\$170,800	\$12,832	\$1,664
OKC, The Well	Church	2011	46	0	4	35		25				\$42,781	\$42,856	\$2,995	\$0
Purcell, Emmanuel	Church	2001	262	13		153		112				\$365,500	\$424,650	\$14,224	\$0
Purcell, First	Church	1889	335	3	6	228		144				\$719,696	\$956,091	\$61,922	\$5,448
Purcell, First Hispanic	Church	2004												\$0	
Purcell, Johnson Road	Church	1990												\$440	\$120
Purcell, New Hope Southern	Church	2002												\$982	\$0
Purcell, Union Hill	Church	1950	400	0	14	280		160				\$126,723	\$491,795	\$22,100	\$6,626
Tuttle, Snow Hill	Church	1955												\$3,000	\$0
Washington, First	Church	1910	411	7	2	150		90				\$273,757	\$357,938	\$44,249	\$1,040
Wayne, First	Church	1902	100	6	5	60		36				\$107,166	\$146,062	\$2,379	\$0
<b>Union</b>			20,507	429	630	9,536		8,174				\$20,763,751	\$26,981,229	\$1,692,147	\$57,843

# Washington-Osage Baptist Association Summary Information For ACP Year 2019

Statistical Information - Page 324

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Avant	Church	1960	40	1	0	28		19				\$31,796	\$55,301	\$9,599	\$710
Barnsdall, First	Church	1921	300	17	4	90		67				\$136,907	\$148,115	\$16,018	\$865
Barnsdall, Victory	Church	1994	18	0	1	14		8				\$24,480	\$28,318	\$1,189	\$220
Bartlesville, Eastern Heights	Church	1970	422	10	9	159		139				\$410,455	\$449,407	\$39,723	\$987
Bartlesville, First	Church	1891	1,546	12	30	638		506				\$2,123,487	\$3,745,795	\$126,400	\$3,289
Bartlesville, Greater First	Church	1908	125	5	6			17						\$500	\$0
Bartlesville, Highland Park	Church	1934	123	5	10	138		146				\$346,806	\$451,499	\$42,904	\$1,829
Bartlesville, Iglesia Bautista	Church	2018	11	3	0	42		35				\$21,835	\$21,835		
Bartlesville, Labadie Heights	Church	1983	42	2	3	45		10						\$2,146	\$545
Bartlesville, New Harmony	Church	1921	161	1	4	56		121				\$164,565	\$177,730	\$25,665	\$2,296
Bartlesville, Silver Lake	Church	1915	15	2	0	15		7						\$590	\$310
Bartlesville, Southern	Church	1977	1,689	3	11	275		272				\$837,704	\$885,681	\$64,929	\$0
Bartlesville, Trinity	Church	1952	162	12	3	60								\$10,145	\$1,700
Bartlesville, Virginia Avenue	Church	1911	38	0	4	25		35				\$46,646	\$53,240	\$4,050	\$760
Bartlesville, Westside	Church	1968	52	0	0	27		22				\$28,700	\$29,680	\$1,326	\$408
Chautauqua, New Life	Church	2003	27	4	0	12		8				\$15,562	\$17,853	\$873	\$140
Copan, First	Church	1909	59	0	1	25		11				\$71,086	\$71,896	\$900	\$0
Dewey, Bluestem	Church	1960	364	7	2	71		60				\$170,545	\$182,269	\$11,650	\$670
Dewey, First	Church	1900	722	15	9	244		142				\$343,608	\$465,277	\$32,062	\$0
Dewey, Rose Hill	Church	1994	235	0	0	60		50				\$106,035	\$224,569	\$8,295	\$0
Hominy, First	Church	1907	262	5	6	155		152				\$313,574	\$375,164	\$12,168	\$1,609
Lenapah, First	Church	1953	340	6	2	52		28				\$59,037	\$67,152	\$3,124	\$606
Nowata, First	Church	1893	186	3	0	98		86				\$221,601	\$241,258	\$22,019	\$2,150
Ochelata, First	Church	1964	215	16	12	210		77				\$357,055	\$562,117	\$20,808	\$698
Ochelata, Matoaka	Church	1938	150	18	0	170		120						\$3,464	\$0
Pawhuska, Calvary	Church	1950	388	3	1	41		29				\$96,116	\$139,262	\$5,130	\$994
Pawhuska, First	Church	1899	427	4	11	99		77				\$258,862	\$283,169	\$15,846	\$970
Pawhuska, Lynn	Church	1959	94	0	0	13		10				\$13,485	\$14,380	\$1,269	\$350
Pawhuska, Nelagoney	Church	1965	28	0	0	24		17				\$43,700	\$43,700	\$4,059	\$221
Pawhuska, Osage Indian	Church	1906	46	16	1	51		35							\$385
Pawhuska, Whippoorwill	Church	1985	17	0	0	7		0						\$428	\$0
Prue, First	Church	1932	337	25	4	140		130				\$197,611	\$239,714	\$12,857	\$0
Ramona, First	Church	1905	300	12	0	127		151				\$265,260	\$326,355	\$45,846	\$0
Skiatook, First	Church	1912	1,510	18	10	464		387				\$905,614	\$976,123	\$95,992	\$3,029
Skiatook, Tri-County	Church	1997	40	1	0	36		22				\$70,522	\$79,515	\$3,731	\$978
Wann, First	Church	1955	17	4	0	24		9				\$50,645	\$60,484	\$959	\$240
Wynona, First	Church	1917	75	0	0	20		25				\$44,000	\$44,000	\$2,460	\$100
<b>Washington-Osage</b>			10,583	230	144	3,755		3,030				\$7,777,299	\$10,460,858	\$649,127	\$27,059

# No Associational Affiliation Summary Information For ACP Year 2019

Statistical Information - Page 325

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
Ada, Trinity Hispanic	Church	2004	10	3	3	17		17				\$15,604	\$23,104	\$0	
Ardmore, WOW	Church	2005												\$550	\$0
Blanchard, New Beginnings	Church	2007												\$8,259	\$0
Davidson, First	Church	1902												\$3,759	\$328
Duncan, Recovery	Church	2010												\$1,500	\$0
Edmond, Coffee Creek	Church	2001												\$500	\$0
Edmond, Frontline	Church	2018												\$5,000	\$0
Edmond, Gateway	Church	2010												\$0	
Elk City, One	Church	2011												\$0	
Eufaula, Ekklesia	Church	2014												\$0	
Eufaula, First	Church	1891												\$3,125	\$0
Fort Towson, Faithway	Church	1983	40	0	1	12		8				\$16,000	\$16,000	\$0	
Frederick, Hispana	Church	1994	70	1	0	30		14				\$32,264	\$38,429	\$2,847	\$611
Grove, Crosswired Cowboy	Church	2011												\$3,300	\$0
Harrah, Living Word	Church	2010												\$592	\$0
Haskell, Bended Knee Cowboy	Church	2011												\$1,500	\$0
Holdenville, Cedar River	Church	2002												\$900	\$0
Hugo, Cowboy Crossing	Church	2007												\$0	
Hulbert, New Hope First Indian	Church													\$0	
Kiefer, Risen Life	Church	2017												\$60	\$0
Kingfisher, Emanuel	Church	2017												\$6,818	\$0
Lawton, Dayspring	Church	1997												\$0	
Lawton, First Chinese	Church	2015												\$0	
Lawton, Legacy Faith & Family	Church	2016												\$1,000	\$0
Lawton, Providence Missionary	Church	2018												\$40	\$0
Lindsay, Criner	Church	1907												\$6,141	\$0
Lindsey, Living Sanctuary	Church	2012												\$0	
Maysville, Cowboy	Church	2007												\$600	\$0
Miami, Nueva Vida	Church	2016												\$602	\$0
Muldrow, New	Church	2004												\$150	\$0
Muskogee, Antioch	Church	1910												\$100	\$0
Muskogee, Ekklesia	Church	2011												\$5,281	\$0
Muskogee, First Missionary	Church	1876												\$0	
Mustang, The Well	Church	2016												\$1,821	\$0
Newcastle, Tri-City & Country	Church	2016												\$0	
Nowata, His Life	Church	2012												\$0	
OKC, Antioch	Church	1923												\$0	
OKC, Antioch Fellowship	Church	2013												\$350	\$5
OKC, Christ Central	Church	2016												\$0	\$0
OKC, Deaf Church	Church	2017												\$3,355	\$365
OKC, Frontline Downtown	Church	2018	1,345	63		2,466		2,465				\$3,099,627	\$4,251,070	\$5,000	\$0

# Summary Information For ACP Year 2019

Statistical Information - Page 326

Congregation	Org Type	Year Organized	Resident Members	Total Baptisms	Other Additions	Worship Attendance	SS Enrollment	SS Avg. Attendance	DT Enrollment	Women's Ministry	Men's Ministry	Undesig. Gifts	Total Receipts	Cooperative Program	Edna McMillian
OKC, Frontline South	Church	2018												\$5,000	\$0
OKC, Grace Community	Church	2003	53	1		60		66						\$3,000	\$0
OKC, Greater Bethel	Church													\$0	
OKC, Living Word	Church	2015												\$841	\$60
OKC, New Hope	Church													\$300	\$0
OKC, Real	Church	2003												\$300	\$0
OKC, Sentral	Church	2014												\$0	
OKC, St. John Missionary	Church	1919												\$900	\$0
OKC, Unity Christian	Church													\$100	\$0
OKC, Western Hills	Church	1932	129	9	0	134		168					\$247,743	\$3,338	\$0
Owasso, Redeemer Bible	Church	2017												\$0	
Red Oak, Beth-El	Church	1988												\$2,496	\$0
Seminole, Snake Creek #2	Church	1865												\$240	\$0
Shawnee, Bible	Church	2011												\$600	\$0
Shawnee, Frontline	Church	2015												\$5,000	\$0
Shidler, The Church	Church	2016												\$0	
South Coffeyville, First	Church	1951												\$1,644	\$0
Stilwell, Emmanuel	Church	1984												\$1,337	\$0
Sulphur, Midway Hill	Church	2003												\$14,207	\$0
Tulsa, Iglesia Biblica Bautista	Church	2012												\$300	\$1,067
Tulsa, Kuki	Church	2016												\$0	
Tulsa, New Opportunity	Church	2009	10	0	0	10		8				\$1,000	\$1,100		
Vera, First Southern	Church	1960	22	3	19	20		15				\$21,662	\$22,109	\$1,935	\$270
Westville, Jubilee	Church	1999												\$293	\$0
Woodward, New Covenant	Church	1986												\$1,200	\$0
Wynnewood, Eastern Gate	Church	2012												\$930	\$0
<b>No Association</b>			1,679	80	23	2,749		2,761				\$3,186,157	\$4,599,555	\$107,110	\$2,707



BAPTIST GENERAL CONVENTION OF  
OKLAHOMA

Financial Statements  
With Independent Auditors' Report

December 31, 2019 and 2018

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Table of Contents**

	<u>Page</u>
Independent Auditors' Report	1
Financial Statements	
Statements of Financial Position	3
Statements of Activities	4
Statements of Cash Flows	6
Notes to Financial Statements	7

## INDEPENDENT AUDITORS' REPORT

Board of Directors  
Baptist General Convention of Oklahoma  
Oklahoma City, Oklahoma

We have audited the accompanying financial statements of the Baptist General Convention of Oklahoma (the Convention), which comprise the statements of financial position as of December 31, 2019 and 2018, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Board of Directors  
Baptist General Convention of Oklahoma  
Oklahoma City, Oklahoma

***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Baptist General Convention of Oklahoma as of December 31, 2019 and 2018, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

*Capin Crouse LLP*

Columbia, South Carolina  
May 29, 2020



**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Statements of Financial Position**

	December 31,	
	2019	2018
<b>ASSETS:</b>		
Cash and cash equivalents	\$ 5,119,716	\$ 5,627,507
Accounts receivable–net	182,931	326,922
Contributions receivable–net (Note 3)	311,100	551,545
Inventory	165,700	186,898
Prepaid expenses and other assets	164,887	158,554
Investments (Notes 4 and 16)	16,467,178	19,667,882
Property and equipment–net (Note 5)	62,394,685	62,554,354
Beneficial interest in funds held by others	26,887,026	25,905,173
<b>Total Assets</b>	<b>\$ 111,693,223</b>	<b>\$ 114,978,835</b>
<b>LIABILITIES AND NET ASSETS:</b>		
Liabilities:		
Accounts payable	\$ 4,269,626	\$ 4,980,004
Accrued liabilities	621,107	552,045
Deferred revenue	590,558	574,296
Post retirement benefit obligation (Note 7)	8,912,849	9,340,231
Long-term debt (Note 8)	342,216	2,845,603
Long-term pledge payable (Note 9)	-	559,945
	<b>14,736,356</b>	<b>18,852,124</b>
Net assets (Note 13):		
Net assets without donor restrictions	63,285,096	57,341,719
Net assets with donor restrictions:		
Restricted by purpose or time	7,384,264	13,351,015
Restricted in perpetuity	26,287,507	25,433,977
	<b>33,671,771</b>	<b>38,784,992</b>
	<b>96,956,867</b>	<b>96,126,711</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 111,693,223</b>	<b>\$ 114,978,835</b>

See notes to financial statements

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Statements of Activities**

	Year Ended December 31,	
	2019	2018
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Operating Support, Revenue, and Other Additions:		
Contributions:		
Cooperative Program receipts (CP)	\$ 11,095,937	\$ 11,350,872
Contributions	47,762	23,463
	<u>11,143,699</u>	<u>11,374,335</u>
Revenue:		
Investment income (Note 4)	1,990,062	1,531,071
Rental income	445,706	415,255
Subscriptions and advertising	85,803	533,402
Camps	5,274,271	5,194,960
Realized gain (loss) on disposal of assets	125,410	(40,525)
Other income	2,120,738	1,840,706
	<u>10,041,990</u>	<u>9,474,869</u>
Total Operating Support and Revenue	<u>21,185,689</u>	<u>20,849,204</u>
Net assets released from restriction:		
Distributable funds	13,582,562	13,812,919
Purpose restrictions	9,448,827	3,616,574
Time restrictions	106,000	199,258
Total Operating Support, Revenue and Other Additions	<u>44,323,078</u>	<u>38,477,955</u>
Operating Expenses (Note 15):		
Distributable funds disbursed or payable	13,582,562	13,812,919
Salaries and benefits	12,436,450	12,469,837
Supplies and equipment	4,289,793	3,784,280
Repairs and maintenance	740,956	721,844
Utilities and insurance	1,429,415	1,299,257
Travel	911,046	981,498
Depreciation	3,468,444	3,579,121
Other	3,644,480	3,927,315
Total Operating Expenses	<u>40,503,146</u>	<u>40,576,071</u>
Change in Net Assets from Operations	<u>3,819,932</u>	<u>(2,098,116)</u>
Non-Operating Change in Net Assets Without Donor Restrictions:		
Retirement benefit changes other than net periodic benefit cost (Note 7)	523,558	545,902
Other components of net periodic benefit gain (cost)	(85,104)	1,458,482
Investment income (Note 4)	1,265,496	223,875
Change in Net Assets from Non-Operating Activities	<u>1,703,950</u>	<u>2,228,259</u>
Change in Net Assets Without Donor Restrictions	<u>\$ 5,523,882</u>	<u>\$ 130,143</u>

(continued)

See notes to financial statements

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Statements of Activities**

(continued)

	Year Ended December 31,	
	2019	2018
SUMMARIZED CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS: (Page 4)		
Operating Support, Revenue, and Other Additions	\$ 44,323,078	\$ 38,477,955
Operating Expenses:	(40,503,146)	(40,576,071)
Change in Net Assets from Operations	3,819,932	(2,098,116)
Change in Net Assets from Non-Operating Activities	1,703,950	2,228,259
Change in Net Assets Without Donor Restrictions	5,523,882	130,143
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS:		
Contributions	3,466,749	3,797,784
Contributions to beneficial trust	1,500,660	614,029
CP distributable funds received	13,582,562	13,812,919
	18,549,971	18,224,732
Investment income (Note 4)	412,499	207,453
Change in value of beneficial interests	(518,807)	(1,973,941)
Net assets released from restrictions:		
Distributable funds	(13,582,562)	(13,812,919)
Purpose restrictions	(9,448,827)	(3,616,574)
Time restrictions	(106,000)	(199,258)
Change in Net Assets with Donor Restrictions	(4,693,726)	(1,170,507)
Change in Net Assets	830,156	(1,040,364)
Net Assets, Beginning of Year	96,126,711	97,167,075
Net Assets, End of Year	\$ 96,956,867	\$ 96,126,711

See notes to financial statements

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Statements of Cash Flows**

	Year Ended December 31,	
	2019	2018
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>		
Cash received from Cooperative Program	\$ 24,678,499	\$ 25,163,791
Rentals, registrations, other	2,863,915	2,648,344
Camps	5,222,854	5,122,228
Contributions	3,754,956	8,538,749
Beneficial interest distributions	2,402,561	1,738,524
Cooperative Program cash paid to affiliates	(13,582,562)	(13,812,919)
Interest paid	(81,065)	(92,736)
Cash paid to employees	(11,268,097)	(12,357,204)
Cash paid to vendors	(11,881,299)	(9,787,307)
Net Cash Provided by Operating Activities	<u>2,109,761</u>	<u>7,161,469</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>		
Proceeds from disposal of property and equipment	219,156	356,859
Proceeds from sales of investments	7,047,316	4,890,247
Purchases of property and equipment	(3,638,517)	(5,938,291)
Purchases of investments	(3,182,175)	(5,530,694)
Net Cash Provided (Used) by Investing Activities	<u>445,780</u>	<u>(6,221,879)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>		
Payments on long term debt	(3,063,332)	(363,826)
Net Cash Used by Financing Activities	<u>(3,063,332)</u>	<u>(363,826)</u>
Change in Cash and Cash Equivalents	(507,791)	575,764
Cash and Cash Equivalents, Beginning of Year	<u>5,627,507</u>	<u>5,051,743</u>
Cash and Cash Equivalents, End of Year	<u>\$ 5,119,716</u>	<u>\$ 5,627,507</u>

See notes to financial statements

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 1. NATURE OF ORGANIZATION:

Baptist General Convention of Oklahoma (the Convention), a not-for-profit corporation established under the laws of the State of Oklahoma, operates as a religious organization. The Convention was organized to furnish a means by which cooperating Baptist churches in their autonomous capacity can work together to advance the Gospel of Jesus Christ, thus carrying out the Great Commission. The Convention was incorporated in May 1917, for a term of twenty years with subsequent amendments providing for an organization in perpetuity. The executive office of the Baptist General Convention of the State of Oklahoma conducts the administrative activities of the Convention.

The Convention's board of directors and executive officers are elected annually by messengers from participating Baptist churches cooperating with and contributing to the work of the Convention. The Convention also has numerous affiliates whose board of directors are also elected by the aforementioned messengers of participating Baptist churches.

The accompanying financial statements include net assets and operations of the Convention, and include all statewide activities conducted by the Convention. Any activities conducted by affiliates are excluded from the Convention financial statements. The financial statements do not consolidate net assets and activities of any affiliates due to the lack of control and economic interest.

According to the corporate bylaws of the Convention and each of its affiliates, the executive director-treasurer of the Convention is to serve as a voting member of each affiliates' board. The Convention also has the authority to limit total external borrowings, approve the amount budgeted for capital expenditures, and determine the amount of excess cash funds to be identified for board designated purposes for each affiliate.

The Convention is exempt from federal income taxes under Section 501(c)(3) of the U.S. Internal Revenue Code (Code). The Convention is not considered to be a private foundation under section 509(a)(2) of the Code, and contributions to it are tax deductible within the limits prescribed by the Code. However, the Convention is subject to federal income tax on any unrelated business taxable income.

### 2. SIGNIFICANT ACCOUNTING POLICIES:

The financial statements have been prepared on the accrual basis. The significant accounting policies followed are described below to enhance the usefulness of the statements to the reader. The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosure at the date of the financial statements and the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities during the reporting period. Actual results could differ from those estimates.

### ECONOMIC DEPENDENCY

The Convention is dependent upon contributions from participating Baptist churches located in Oklahoma. The churches' contributions are primarily dependent upon the economic conditions of Oklahoma.

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

2. SIGNIFICANT ACCOUNTING POLICIES, continued:**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents consist of interest-bearing checking and money market accounts. The Convention considers all highly liquid investment instruments purchased with a maturity of three months or less to be cash equivalents. At December 31, 2019 and 2018, the Convention's cash balances exceeded federally insured limits by \$990,138 and \$1,412,243, respectively. Cash in excess of a minimum balance is automatically transferred to an interest-bearing account secured by U.S. Government obligations. The Convention has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk on cash and cash equivalents.

**ACCOUNTS RECEIVABLE—NET**

Accounts receivable relates to revenue that has not been fully collected at fiscal year-end, as well as other miscellaneous receivables. Accounts receivable are reported at net realizable value, with an allowance for doubtful accounts of \$6,756 and \$2,877, as of December 31, 2019 and 2018, respectively. The Convention writes off uncollectible accounts once all collection efforts have been exhausted, and no interest is accrued on accounts receivable, regardless if they are past due or previously written off.

**CONTRIBUTIONS RECEIVABLE—NET**

Contributions, including unconditional promises to give, are recognized in the period the contributions or promise is made. Unconditional promises to give that are expected to be collected within one year are recorded at net realizable value. Unconditional promises to give that are expected to be collected in more than one year have been discounted at five percent, which represents an estimated risk-adjusted rate of return on long-term investments. Amortization of the discounts is included in contributions. An allowance for uncollectible contributions receivable is recorded based on management's estimate.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### INTENTIONS TO GIVE

In 2017, the Convention began a capital campaign to raise funds for three Baptist Collegiate Ministry (BCM) buildings and building maintenance endowments. Also, the capital campaign is raising funds for staff assistance endowments. A new BCM building will be built on the campuses of Oklahoma State University (OSU) and Southeastern Oklahoma State University (SEOSU). During the year ended December 31, 2019, the new BCM building was completed for the University of Oklahoma (OU). The Convention has received good faith promises of specified amounts to support these projects. Under the current wording of the Convention's pledge card, these good faith promises are subject to unilateral change by the donor and therefore are considered intentions to give. They are not legally enforceable and are considered to be conditional promises to give and are not recognized prior to receipt of the funds. As of December 31, 2019 and 2018, there were no good faith promises for the OSU BCM. As of December 31, 2019 and 2018, total outstanding good faith promises received by the Convention for the SEOSU BCM building campaign were approximately, \$29,500 and \$65,000, respectively. Total accumulated campaign gifts, which include outstanding good faith promises, were approximately \$229,204 and \$142,039 for the SEOSU BCM building campaign as of December 31, 2019 and 2018. As of December 31, 2019 and 2018, total outstanding good faith promises received by the Convention for the OU BCM building campaign were approximately \$219,400 and \$302,814, respectively. Total accumulated campaign gifts, which include outstanding good faith promises, were approximately \$6,642,356 and \$6,618,804 for the OU BCM building campaign as of December 31, 2019 and 2018, respectively.

#### INVENTORY

Inventory consists primarily of paper stock, postage, books, and products in the retail locations at Falls Creek Conference Center. Inventory is valued at the lower of cost or net realizable value, using the first-in, first-out method. No allowance for obsolescence has been recorded as of December 31, 2019 or 2018, as inventory is written-off when determined to have no value.

#### INVESTMENTS AND INVESTMENT INCOME

The Convention invests in various investment securities, through its trust agent, The Baptist Foundation of Oklahoma (the Foundation). Investments in pooled equity securities, fixed income instruments, and spending policy pool are carried at net asset value. Mineral rights are carried at fair value. Gains and losses on pooled investments are reported in the statements of activities as increases or decreases in net assets without donor restrictions unless their use is restricted by donor stipulations or by law. See Note 16 for fair value measurements and disclosures.

#### RISKS AND UNCERTAINTIES

Investment securities are exposed to various risks, such as interest rate, market, and credit risk. Due to the risks associated with certain investment securities, it is at least reasonably possible that changes in the value of investment securities will occur in the near term, and those changes could materially affect the financial statements.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### PROPERTY, EQUIPMENT, AND DEPRECIATION

Land, buildings, and equipment are stated at cost, or if donated, at fair value as of the date of the gift. Property donated with restrictions regarding its use and contributions of cash to acquire property are reported as restricted support. Absent any donor stipulations, these restrictions expire when the asset is acquired or placed in service, and a reclassification is made from net assets with donor restrictions to net assets without donor restrictions at that time. The Convention capitalizes all assets with a cost or value over \$2,500 and an estimated useful life over one year. All capital assets other than land are depreciated or amortized (in the case of capital leases) using the straight-line method of depreciation over these asset lives:

Land improvements	20 years
Buildings and buildings improvements	40 years
Furniture and equipment	10 years
Automobiles and machinery	2-10 years

#### BENEFICIAL INTEREST IN FUNDS HELD BY OTHERS

The Convention is the beneficiary of certain irrevocable trusts held and administered by the Foundation and a financial institution. Under the terms of perpetual trusts, the Convention has the irrevocable right to receive the income earned on the trust assets. The fair value is recognized as an asset and as a contribution with donor restrictions at the date the trust is established, based on the nature of the agreement. The Convention's estimate of fair value is based on fair value information received from the trustees. The assets consist of pooled investments and mineral interests. These assets are not subject to the control or discretion of the Convention. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statements of activities. Distributions from the trusts are recorded as investment income in the statements of activities as either net assets with or without donor restrictions depending on the donor restriction on the use of the income.

The Convention is also the ultimate beneficiary under certain irrevocable agreements trustee or administered by the Foundation. Under these agreements, income is payable for life or a specified period of time to a beneficiary with the Convention being the remainder beneficiary. These agreements constitute unconditional promises to give and are recognized as income in the period the promise is given. Gifts are valued by reducing total assets held by the Foundation by the present value of estimated future income payments over the term of the agreement or life expectancy of the income beneficiary utilizing a five percent discount rate. The assets consist of pooled investments and mineral interests. These assets are not subject to the control or discretion of the Convention. Gains and losses, which are not distributed under the agreements, are reflected as change in value of beneficial interests in the statements of activities.

#### COMPENSATED ABSENCES

Employees earn vacation days at varying rates depending on years of service. Employees may accumulate vacation days up to a specified maximum. Compensated absence liabilities are computed using the regular pay in effect as of December 31, 2019 and 2018, and are included in accrued liabilities on the statements of financial position.



# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### POST RETIREMENT BENEFITS OTHER THAN PENSIONS

Insured health benefits, dental benefits, and life insurance coverage are provided to certain employees and their spouses after ten to fifteen years of service upon normal retirement. The plan was frozen effective January 1, 2005. Estimated costs of these benefits are recognized during the employees' active service period. Several assumptions are made in determining the obligation associated with the plan. The assumptions used in determining the obligation are described in detail in Note 7.

Differences in actual results from original assumptions are reflected as retirement benefit changes other than net periodic benefit cost for the years ended December 31, 2019 and 2018, on the statements of activities.

#### NET ASSETS

The following classes of net assets are maintained:

*Net assets without donor restrictions* are currently available for operating purposes at the discretion of the Convention's board of directors for use in its associated ministries and those resources invested in property and equipment, net of any related debt.

*Net assets with donor restrictions* include assets of the Convention related to gifts with explicit donor-imposed restrictions that have not been met as to specified purpose, to later periods of time, or after specified dates. These include donor restrictions requiring the net asset be held in perpetuity and permit the Convention to use all or part of the income earned on related investments for specific purposes.

#### REVENUE AND SUPPORT

The Cooperative Program (CP) represents revenue from the churches that participate with the Convention. Each church determines the amount given through the Cooperative Program for missions and ministry as set forth in the budget of the Convention. The revenue is recognized when received by the Convention. The Convention considers CP support received if it arrives Monday through Friday of the week following the last Sunday of the month. The Convention also allows two additional days following the last week of the month to allow time for churches to process their final gifts in December.

Contributions are recorded when made, which may be when cash or other assets are received or unconditionally promised. The Convention reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of donated assets. When donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statements of activities as reclassifications of net assets.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### REVENUE AND SUPPORT, continued

Event registration and subscriptions are recognized when services and subscriptions have been provided to customers. Amounts received in advance are recorded as deferred revenue and amounts earned but not received are treated as accounts receivable.

Revenue from the sale of subscriptions, advertising, printing fees, and other sources, is recognized when the transaction associated with sale or service is substantially complete.

#### FUNCTIONAL EXPENSES

Expenses are recorded when incurred in accordance with the accrual basis of accounting. The costs of providing program services and supporting activities of the Convention have been summarized on a natural classification basis.

In 2014, FASB also issued ASU No. 2014-09, *Revenue from Contracts with Customers*. The Convention adopted the provisions of this new standard during the year ended December 31, 2019. The new standard applies to exchange transactions with customers that are bound by contracts or similar arrangements and establishes a performance obligation approach to revenue recognition.

The Convention implemented ASU No. 2014-09 and its related amendments, and there was no adjustment to the presentation of rental income, subscriptions and advertising, camps or other revenue in the financial statements. Following the adoption of the ASU, the Convention continues to recognize revenue from customers as services are provided, which corresponds to the year in which the related services are rendered. There was no material impact to the financial statements as a result of adoption. The ASU has been applied retrospectively to all periods presented, with no effect on net assets or previously issued financial statements.

#### RECLASSIFICATIONS

Certain amounts from the prior year financial statements have been reclassified to conform to the current year presentation. On the statements of activities for the year ended December 31, 2018, the reclassifications increased the following expenses: salaries and benefits \$184,343, supplies and equipment \$1,130,115, repairs and maintenance \$12,324, utilities and insurance \$58,566, and travel \$464,075, and the reclassifications decreased other expense \$1,849,423.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 3. CONTRIBUTIONS RECEIVABLE—NET:

During the years ended December 31, 2019 and 2018, the Convention received various other unconditional promises to give with balances of \$0 and \$165,125 restricted for the Disaster Relief Team Center and Falls Creek Lodge, and \$320,000 and \$426,000 restricted for the Oklahoma University Baptist Collegiate Ministries, respectively. Contributions receivable are recorded net of a discount and an allowance for doubtful receivables. Contributions receivable expected to be collected within one year are reported at net realizable value. Those expected in more than one year have been discounted at five percent which represents an estimated risk-adjusted rate of return on long-term investments.

Contributions receivable—net are as follows:

	December 31,	
	2019	2018
Due within one year	\$ 142,000	\$ 271,125
Due in one to five years	178,000	320,000
	320,000	591,125
Less unamortized discount	(8,900)	(24,455)
	311,100	566,670
Less allowance for uncollectible receivables	-	(15,125)
	<u>\$ 311,100</u>	<u>\$ 551,545</u>

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

4. INVESTMENTS AND INVESTMENT INCOME:

The following is a detail of the investments held by the Foundation and subject to withdrawal:

	December 31,	
	2019	2018
Pooled investments, at net asset value	\$ 6,623,816	\$ 5,857,772
Mineral interest, at fair value	4,074	4,859
Interest-bearing accounts, at cost	9,839,289	13,805,251
	<u>\$ 16,467,178</u>	<u>\$ 19,667,882</u>

Investment income is comprised of the following:

	Year Ended December 31, 2019			
	Without Donor Restrictions		With Donor	Total Investment
	Operating	Non-Operating	Restrictions	Income
Interest and dividends	\$ -	\$ 601,059	\$ -	\$ 601,059
Distributions from beneficial interests	1,990,062	-	412,499	2,402,561
Net realized/unrealized gains	-	664,437	-	664,437
Total investment income	<u>\$ 1,990,062</u>	<u>\$ 1,265,496</u>	<u>\$ 412,499</u>	<u>\$ 3,668,057</u>

	Year Ended December 31, 2018			
	Without Donor Restrictions		With Donor	Total Investment
	Operating	Non-Operating	Restrictions	Income
Interest and dividends	\$ -	\$ 663,192	\$ -	\$ 663,192
Distributions from beneficial interests	1,138,682	-	207,453	1,346,135
Net realized/unrealized gains (losses)	392,389	(439,317)	-	(46,928)
Total investment income	<u>\$ 1,531,071</u>	<u>\$ 223,875</u>	<u>\$ 207,453</u>	<u>\$ 1,962,399</u>

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

5. PROPERTY AND EQUIPMENT—NET:

Property and equipment—net consist of:

	December 31,	
	2019	2018
Land	\$ 4,159,332	\$ 4,193,954
Land improvements	11,452,225	11,291,235
Buildings and improvements	61,856,851	56,041,720
Furniture and office equipment	15,673,610	14,943,112
Automobiles and machinery	1,901,049	1,973,265
	<u>95,043,067</u>	<u>88,443,286</u>
Less accumulated depreciation	(33,005,439)	(30,788,228)
	<u>62,037,628</u>	<u>57,655,058</u>
Construction-in-progress	357,057	4,899,296
Net book value of property and equipment	<u>62,394,685</u>	<u>62,554,354</u>
Less related debt	<u>(323,978)</u>	<u>(426,763)</u>
Equity in property and equipment	<u>\$ 62,070,707</u>	<u>\$ 62,127,591</u>

Depreciation expense amounted to \$3,468,444 and \$3,579,121 for the years ended December 31, 2019 and 2018, respectively.

The Convention completed construction in 2019 of a new two story building for the University of Oklahoma BCM. The new property location has a ground lease, which the Convention began paying to the University of Oklahoma in 2017. The ground lease expires in 2077.

In 2015, the Convention exchanged its Oklahoma State University BCM location for property owned by a chapter of the fraternity. The property exchanged has a small house that will be used for ministry purposes until a new structure can be built. The Convention will fundraise approximately \$5 million to construct a new two story building that will become the new location of the Oklahoma State University BCM. This includes funds for land already purchased. As of the years ended December 31, 2019 and 2018, the Convention has approximately \$1.49 million set aside for the construction of the new BCM building on this property, approximately \$85,765 of this total was restricted by donors for this purpose.

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

**6. DEFERRED REVENUE:**

The activity and balances for deferred revenue are from a contract with a cell phone tower company and for registration payments for events in the next calendar year. These are shown in the following tables:

	December 31,	
	2019	2018
Beginning balance	\$ 574,296	\$ 469,775
Revenue recognized	(332,559)	(460,736)
Refunds issued	(555)	-
Payments received for future performance obligations	349,376	565,257
Ending balance	<u>\$ 590,558</u>	<u>\$ 574,296</u>

**7. POST RETIREMENT BENEFIT OBLIGATIONS OTHER THAN PENSIONS:**

A summary of post retirement benefit obligations are as follows:

	December 31,	
	2019	2018
Accumulated post retirement benefit obligations:		
For inactive retirees and spouses	\$ 6,050,303	\$ 6,746,918
For active employees not fully eligible	264,766	404,369
For active fully eligible employees	2,597,780	2,188,944
Accrued post retirement benefit cost	<u>\$ 8,912,849</u>	<u>\$ 9,340,231</u>

The net post retirement benefit cost is as follows:

Service cost	\$ 11,072	\$ 52,854
Interest cost	376,637	377,298
Employer contributions	(523,558)	(545,902)
Benefits paid	523,558	545,902
Change in discount rate assumption	986,188	(857,272)
Change in other assumptions	(598,360)	(365,297)
Actuarial gain	(679,361)	(613,211)
Net cost	<u>\$ 96,176</u>	<u>\$ (1,405,628)</u>

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

7. POST RETIREMENT BENEFIT OBLIGATIONS OTHER THAN PENSIONS, continued:

A reconciliation of post retirement benefit obligations are as follows:

	Year Ended December 31,	
	2019	2018
Post retirement benefit obligation at beginning of year	\$ 9,340,231	\$ 11,291,761
Net periodic post retirement expense for the year	96,176	(1,405,628)
Less post retirement benefits paid during the year	(523,558)	(545,902)
	(427,382)	(1,951,530)
Post retirement benefit obligation at end of year	\$ 8,912,849	\$ 9,340,231

The discount rate was changed from 4.15% to 3.12% during the year ended December 31, 2019. The discount rate was changed from 3.41% to 4.15% during the year ended December 31, 2018. The initial rate and ultimate rate in expected long-term health care costs and dental care costs are disclosed in the chart below:

	December 31,	
	2019	2018
Expected Long-Term Health Care Cost Increases:		
Initial rate:		
Pre-65 (Medical & Rx)	6.80% & 7.10%	7.10% & 7.50%
Post-65 (Medical & Rx)	3.80% & 5.90%	3.20% & 6.90%
Ultimate rate:		
Pre-65 (Medical & Rx)	4.75% & 5.25%	4.75% & 5.25%
Post-65 (Medical & Rx)	3.80% & 5.25%	3.20% & 5.25%
Time to ultimate rate	8 years	8 years
Expected Long-Term Dental Care Cost Increases:		
Initial and ultimate Rate	3.80%	3.70%
Mortality Basis	Pri-2012 Total Dataset (generational projection using MP-2019-GFR)	RP-2014 Total Dataset (generational projection using MP-2018-GFR)

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

**7. POST RETIREMENT BENEFIT OBLIGATIONS OTHER THAN PENSIONS, continued:**

Benefits expected to be paid in the five fiscal years following the December 31, 2019 statement of financial position and in the aggregate for the five fiscal years thereafter are as follows:

<u>Year Ending December 31,</u>	<u>Amount</u>
2020	\$ 503,522
2021	508,932
2022	507,923
2023	509,005
2024	508,943
Aggregate for the next five fiscal years	2,626,144
	<u><u>\$ 5,164,469</u></u>

**8. LONG-TERM DEBT:**

Long-term debt consists of:

	<u>December 31,</u>	
	<u>2019</u>	<u>2018</u>
November 2017, the Convention entered into a loan with the Foundation. The loan has an initial principal balance of \$2,500,000 and an interest rate of 3.12%. The loan matures in 2022.	\$ -	\$ 2,400,639
Installment agreements to finance wireless phones used by the Convention. Each phone is financed for two years with different maturity dates.	18,238	18,201
Capital lease payable to a vendor, due in monthly installments of \$9,553 through December 2022.	323,978	426,763
	<u><u>\$ 342,216</u></u>	<u><u>\$ 2,845,603</u></u>

The aggregate maturities of long-term debt are as follows:

<u>Year Ending December 31,</u>	<u>Amount</u>
2020	\$ 117,258
2021	115,625
2022	109,334
	<u><u>\$ 342,216</u></u>



# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 9. LONG-TERM PLEDGE PAYABLE:

The Convention is party to a 1990 agreement under which \$4,300,000 of funds of the Convention were invested with the Baptist Building Corporation (the Corporation) to provide funds for the purchase and renovation of the Baptist Building. The terms of the agreement were modified several times subsequent to 1990 with amendments governing the rate of interest and provisions for payment.

In February 2002, the Convention finalized a "Funding Payoff Agreement" with the Oklahoma Baptist Homes for Children, Inc. (OBHC). The purpose of the agreement is to provide for the eventual transfer of the investment in the Corporation to the OBHC.

In March 2004, the board of directors of OBHC approved a resolution revising the "Funding Payoff Agreement," which was accepted by the board of directors of the Corporation. Under the terms of the revised agreement, the \$3,518,890 pledge payable was to be paid without interest at \$198,000 per year until paid in full. The balance at the time of the revision was discounted to reflect the present value of the pledge payable. Interest was imputed at a rate of 5.19 percent. Amortization of the discount on the long-term pledge payable for the years ended December 31, 2019 and 2018, was \$20,753 and \$25,617, respectively.

The value of the discounted funding agreement at December 31, 2019 and 2018, is detailed in the summary of the long-term pledge payable below:

	December 31,	
	2019	2018
Funding payoff agreement to the OBHC dated March 23, 2004, due in monthly payments of \$16,500. The Convention paid the balance of the long-term pledge payable in full December 2019.	\$ -	\$ 598,390
Discount on long-term pledge payable	-	(38,445)
Total long-term pledge payable	\$ -	\$ 559,945

On June 30, 2007, the Corporation was dissolved and all assets and liabilities of the Corporation were transferred back into the Convention.

### 10. LETTER OF CREDIT AND LINE OF CREDIT:

The Convention holds a standby letter of credit with a financial institution for \$395,000. The letter was issued December 31, 2015, and matures when all loans with the lender have matured. The interest rate is variable and is tied to the LIBOR rate plus 2.1 percent, not to go below 4.5 percent. There were no amounts drawn on the letter of credit as of December 31, 2019 and 2018.

The Convention also has a \$1,000,000 line of credit with the Baptist Foundation of Oklahoma that is available for operations. The line is secured by investments held by the Foundation and bears an interest rate of 4.25 percent. A maturity date has not been set. There were no amounts extended from the line of credit as of December 31, 2019 and 2018.

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

**11. SELF-INSURED WORKERS COMPENSATION PLAN:**

The Convention is self-insured for workers compensation claims. Insurance is carried which limits liability on individual and aggregate claims. The Convention has recognized, as expense in the current year, the amount of claims paid for the year and an amount equal to the estimated amount of future claims arising from losses incurred in the current period. At December 31, 2019 and 2018, accounts payable includes \$20,000 and \$31,000, respectively, related to estimated future claims.

**12. SELF-INSURANCE MEDICAL:**

The Convention has a self-insured employee welfare plan that provides health benefits to its employees. The plan is administered by an insurance provider, but the liability for the benefits is retained by the Convention. Each employee is responsible for a \$1,000 individual or \$2,000 family deductible. The plan provides payment for out-of-pocket expenses from \$1,000-\$3,000 per individual and \$2,000-\$6,000 per family at 80%, and then pays for all expenses over \$3,000 per individual and \$6,000 per family. For the year ended December 31, 2019 and 2018, the Convention has a stop-loss protection of \$75,000 per individual and also an annual aggregate deductible of \$1,879,529 and \$1,538,439, respectively. As of December 31, 2019 and 2018, total claims paid were \$1,697,895 and \$1,510,984, but the Conventions claims liability was \$1,201,053 and \$1,286,712, respectively. For the year ended December 31, 2019 and 2018, the stop-loss premium was approximately \$299,540 and \$292,464, respectively. As of December 31, 2019 and 2018, the Convention had estimated a liability for costs associated with the self-insurance plan that had been incurred but not reported of \$85,000 and \$33,932, respectively, which is included in accrued liabilities in the statements of financial position.

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

13. NET ASSETS:

Net assets consist of:

	December 31,	
	2019	2018
Net assets without donor restrictions:		
Operating	\$ 10,127,238	\$ 4,554,359
Post retirement benefit obligation (Note 7)	(8,912,849)	(9,340,231)
Equity in property and equipment (Note 5)	62,070,707	62,127,591
Total net assets without donor restrictions	63,285,096	57,341,719
Net assets with donor restrictions:		
Subject to expenditure for specified purpose:		
Mission and church programs	899,081	538,731
Edna McMillan State Mission Offering	2,241,541	2,233,015
Relief and benevolence	3,109,183	3,193,555
Falls Creek	114,246	214,246
Other ministry programs and projects	109,594	6,148,727
	6,473,645	12,328,274
Subject to the passage of time:		
Beneficial interest in funds held by others	599,519	471,196
Contributions receivable (Note 3)	311,100	551,545
	910,619	1,022,741
Subject to restriction in perpetuity:		
Beneficial interest in funds held by others:		
Operations	16,521,373	16,789,564
Other ministry programs and projects	2,386,221	1,701,923
Cooperative Program	4,325,858	4,210,684
Falls Creek Conference Center	1,401,055	1,316,679
Baptist student work	1,653,000	1,415,127
	26,287,507	25,433,977
Total net assets with donor restrictions	33,671,771	38,784,992
	\$ 96,956,867	\$ 96,126,711

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

**14. LIQUIDITY AND FUNDS AVAILABLE:**

The following table reflects the Convention's financial assets as of December 31, 2019 and 2018, reduced by amounts not available for general expenditure within one year. Financial assets are considered unavailable when illiquid or not convertible to cash within one year.

	December 31,	
	2019	2018
Financial assets:		
Cash and cash equivalents	\$ 5,119,716	\$ 5,627,507
Accounts receivable-net	182,931	326,922
Contributions receivable-net	311,100	551,545
Investments	16,467,178	19,667,882
Beneficial interest in funds held by others	26,887,026	25,905,173
Financial assets, at year-end	<u>48,967,951</u>	<u>52,079,029</u>
Less those unavailable for general expenditures within one year, due to:		
Restricted by donor with purpose restriction	(5,046,924)	(10,872,724)
Agency and distributable funds in accounts payable	(3,838,295)	(3,838,295)
Custodial investments restricted by donor with purpose restrictions	(1,426,720)	(1,455,550)
Beneficial interest in funds held by others	(26,887,026)	(25,905,173)
Contributions receivable restricted by donor with purpose restriction	<u>(311,100)</u>	<u>(551,545)</u>
	<u>(37,510,065)</u>	<u>(42,623,286)</u>
Financial assets available to meet cash needs for general expenditures within one year	<u>\$ 11,457,886</u>	<u>\$ 9,455,743</u>

The Convention maintains financial assets to be available for general expenditures and other obligations as they become due. The Convention's general expenditures are funded through the Cooperative Program with regular contributions from cooperating churches and registrations fee collected at events.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 15. EXPENSES BY BOTH NATURE AND FUNCTION:

The financial statements report certain categories of expenses that are attributable to one or more program or supporting functions of the Convention. These expenses include depreciation and amortization, information technology, and facilities operations and maintenance. Building depreciation and amortization and facilities operations and maintenance is allocated based on square footage. The camp facilities costs are allocated based on percentage of use. Costs of information technology were allocated on estimates of time and effort based on email addresses. Total expense includes all operating expenses and the nonoperating expense of other components of net periodic pension cost, which is included in salaries and benefits and totaled \$85,104 and (\$1,458,482), respectively, for the years ending December 31, 2019 and 2018.

Functional expenses by natural classification as of December 31, 2019:

	Program Activities					Supporting Activities			
	Mobilization	Equipping	Communica- tions	Camp	Total Program Activities	Executive Support	Operations & Finance	Fundraising	Total Expense
Salaries and benefits	\$ 4,762,481	\$1,675,696	\$ 715,545	\$ 2,205,817	\$ 9,359,539	\$ 706,171	\$2,395,960	\$ 59,884	\$12,521,554
Supplies and equipment	1,510,984	625,410	566,245	1,061,728	3,764,367	290,461	230,614	4,351	4,289,793
Repairs and maintenance	96,936	107	9,467	296,082	402,592	96	338,268	-	740,956
Utilities and insurance	41,724	-	-	910,365	952,089	-	477,326	-	1,429,415
Travel	146,397	483,867	14,717	82,699	727,680	55,223	125,000	3,143	911,046
Depreciation	390,435	74,733	36,776	2,295,847	2,797,791	160,780	509,704	169	3,468,444
Other	1,570,590	1,051,413	72,014	273,918	2,967,935	274,875	380,661	21,009	3,644,480
	8,519,547	3,911,226	1,414,764	7,126,456	20,971,993	1,487,606	4,457,533	88,556	27,005,688
Operations and maintenance	212,316	120,402	79,393	91,554	503,665	72,669	(576,334)	-	-
Distributable funds disbursed	-	-	-	-	13,582,562	-	-	-	13,582,562
Total Expenses	\$ 8,731,863	\$4,031,628	\$1,494,157	\$ 7,218,010	\$ 35,058,220	\$1,560,275	\$3,881,199	\$ 88,556	\$40,588,250

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 15. EXPENSES BY BOTH NATURE AND FUNCTION, continued:

Functional expenses by natural classification as of December 31, 2018:

	Program Activities					Supporting Activities			
	Mobilization	Equipping	Communi- cations	Camp Operation & Maintenance	Total Program Activities	Executive Support	Operations & Finance	Fundraising	Total Expense
Salaries and benefits	\$ 4,145,304	\$1,574,540	\$ 633,558	\$ 1,981,867	\$ 8,335,269	\$ 748,122	\$1,850,526	\$ 77,438	\$11,011,355
Supplies and equipment	991,456	452,885	1,201,198	980,694	3,626,233	117,087	38,732	2,228	3,784,280
Repairs and maintenance	122,872	125	11,036	262,054	396,087	11,213	314,544	-	721,844
Utilities and insurance	58,566	-	-	842,737	901,303	-	397,954	-	1,299,257
Travel	272,590	489,405	20,402	69,829	852,226	29,560	91,854	7,858	981,498
Depreciation	410,485	78,231	37,603	2,271,705	2,798,024	162,642	618,286	169	3,579,121
Other	1,669,746	1,043,364	60,239	171,520	2,944,869	640,776	341,670	-	3,927,315
	7,671,019	3,638,550	1,964,036	6,580,406	19,854,011	1,709,400	3,653,566	87,693	25,304,670
Operations and maintenance	241,238	77,394	64,206	(87,483)	295,355	45,060	(349,033)	8,618	-
Distributable funds disbursed	-	-	-	-	13,812,919	-	-	-	13,812,919
Total Expenses	<u>\$ 7,912,257</u>	<u>\$3,715,944</u>	<u>\$2,028,242</u>	<u>\$ 6,492,923</u>	<u>\$ 33,962,285</u>	<u>\$1,754,460</u>	<u>\$3,304,533</u>	<u>\$ 96,311</u>	<u>\$39,117,589</u>

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 16. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT:

The Convention uses the fair valuation methodologies of the Foundation. In determining fair value, the Foundation uses various valuation approaches. These standards establish a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. The Foundation uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the Foundation measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are only used when Level 1 or Level 2 inputs are not available.

#### **Level 1**

Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities that the Foundation has the ability to access. Valuation adjustments and block discounts are not applied to Level 1 securities. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail a significant degree of judgment.

#### **Level 2**

Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly.

#### **Level 3**

Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed. Accordingly, the degree of judgment exercised by the Foundation in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

Fair value is a market-based measure considered from the perspective of a market participant rather than an entity-specific measure. Therefore, even when market assumptions are not readily available, the Foundation's own assumptions are set to reflect those that market participants would use in pricing the asset or liability at the measurement date.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 16. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

Following is a description of the valuation methodologies used for instruments measured at fair value on a recurring basis and recognized in the accompanying statements of financial position.

*Cash, accounts receivable, and current obligations:* The carrying amount of cash, accounts receivable, accounts payable, and accrued liabilities approximate fair value due to the short-term maturity of these financial instruments.

*Contributions receivable:* The fair value of contributions receivable was estimated by taking the present value of estimated future cash flows using an average discount rate as stated in Note 3.

Investments consist of the following:

#### *Pooled international equities, large cap value equities, and fixed income instruments*

The fair values are based on quoted market prices of these investments; however, the Convention's interest represents an interest in pooled funds held by its agent, the Foundation, valued at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

#### *Pooled charitable spending policy funds and general investment pool*

The pooled charitable spending policy funds and general investment pool funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation, and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. The Convention's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

#### *Mineral interests*

The fair value of mineral interests is determined by the Foundation based on an income approach using recent past income produced by the income property.

*Beneficial interest in funds held by others:* The fair value of beneficial interest in funds held by others is estimated as the present value of future trusts payments, based upon the Convention's proportionate share of the trust's assets as represented by the fund manager for charitable remainder trusts and the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

*Post retirement benefit obligation:* The fair value of this liability is based on an actuarial calculation using the rates and assumptions outlined in Note 7.



# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 16. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

The following tables present the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2019 and 2018.

		December 31, 2019		
		Fair Value Measurements Using		
	Fair Value	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Assets:				
Investments:				
Mineral interests	\$ 4,074	\$ -	\$ -	\$ 4,074
Reconciling items at net asset value:				
Pooled charitable spending policy	4,447,138			
Pooled general investments	2,176,677			
	<u>6,623,816</u>			
Reconciling items at cost:				
Cash and cash equivalents	<u>9,839,289</u>			
Total investments	<u>\$ 16,467,178</u>			
Beneficial interest in funds held by others				
	<u>\$ 26,887,026</u>	<u>\$ -</u>	<u>\$ 26,887,026</u>	<u>\$ -</u>
Liabilities:				
Post-retirement benefits liability	<u>\$ 8,912,849</u>	<u>\$ -</u>	<u>\$ 8,912,849</u>	<u>\$ -</u>

**BAPTIST GENERAL CONVENTION OF OKLAHOMA****Notes to Financial Statements**

December 31, 2019 and 2018

16. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

		December 31, 2018		
		Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
	Fair Value			
Assets:				
Investments:				
Mineral interests	\$ 4,859	\$ -	\$ -	\$ 4,859
Reconciling items at net asset value:				
Pooled charitable spending policy	3,963,850			
Pooled general investments	1,893,922			
	<u>5,857,772</u>			
Reconciling items at cost:				
Cash and cash equivalents	<u>13,805,251</u>			
Total investments	<u>\$ 19,667,882</u>			
Beneficial interest in funds held by others				
	\$ 25,905,173	\$ -	\$ 25,905,173	\$ -
Liabilities:				
Post-retirement benefits liability	\$ 9,340,231	\$ -	\$ 9,340,231	\$ -

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 16. DISCLOSURES OF FAIR VALUE AND FAIR VALUE MEASUREMENT, continued:

The following tables provide further details of the Level 3 fair value measurements of mineral interests:

	December 31,	
	2019	2018
Beginning balance	\$ 4,859	\$ 3,214
Additional investments	-	41
Distributions	-	-
Gains	(785)	1,604
Ending balance	<u>\$ 4,074</u>	<u>\$ 4,859</u>

### 17. DEFINED CONTRIBUTION PENSION PLAN:

The Convention maintains a salary contributory defined-contribution retirement plan covering substantially all employees. Pension expense is recorded for the amount of the Convention's required contributions determined in accordance with the terms of the plan. The plan is administered by GuideStone Financial Resources of the Southern Baptist Convention and provides retirement benefits to plan participants and their beneficiaries. The Convention contributes an amount equal to 10 percent of participating employees' salaries, and employee contributions are voluntary.

The Convention's contributions to the plan were \$662,143 and \$667,103 for the years ended December 31, 2019 and 2018, respectively.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 18. COMMITMENTS AND CONTINGENCIES:

The Convention has guaranteed the series 2012 revenue note issued by the Oklahoma Baptist University Authority for buildings 1 and 2 for student housing facilities on a portion of the campus of Oklahoma Baptist University. At December 31, 2019 and 2018, the unfunded liability for the note principal was approximately \$5,793,000 and \$6,169,000 respectively.

During 2013, the Convention guaranteed \$13,500,000 of the series 2013 revenue note issued by the Oklahoma Baptist University Authority for buildings 3 and 4 for student housing facilities on a portion of the campus of Oklahoma Baptist University. At December 31, 2019 and 2018, the unfunded liability for the note principal was approximately \$11,542,000 and \$12,037,000, respectively.

In November 2015, OBU issued the 2015A bank note for \$7,355,000, to refund the remaining portion of the outstanding Series 2005 bonds, and Series 2015B bank note for \$3,500,000, to complete the construction of Stavros Hall, an educational facility housing the College of Nursing. The Convention guaranteed the new notes. The unfunded liability on these notes was approximately \$7,437,000 and \$8,321,000 as of December 31, 2019 and 2018, respectively.

The Convention leased equipment under a lease that expired in 2019 and leases land under a lease that expires in 2077. Rent expense for these leases was approximately \$95,448 and \$120,144 for the years ended December 31, 2019 and 2018, respectively. Lease payments remaining under these leases are:

<u>Year Ending December 31,</u>	<u>Amount</u>
2020	\$ 22,456
2021	22,456
2022	22,456
2023	22,456
2024	22,456
Thereafter	<u>1,167,721</u>
	<u>\$ 1,280,001</u>

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 19. AFFILIATED ENTITIES AND RELATED PARTY TRANSACTIONS:

The Convention engages in various related party transactions with other Baptist affiliates within the State of Oklahoma.

The Convention appropriates Cooperative Program receipts and designated contributions to various affiliates. Also the Convention receives and remits designated funds from and on behalf of churches and other donors in Oklahoma. These funds constitute an agency relationship and are as follows: Lottie Moon, Annie Armstrong, world hunger relief, and other various designations. A summary of the disbursements included in distributable funds disbursed or payable to Oklahoma missions on the statements of activities and disbursements made for designated funds is as follows:

	Year Ended December 31, 2019		
	Cooperative Program Disbursements	Designated Funds	Total Disbursements
The Oklahoma Baptist University	\$ 2,385,685	\$ 44,390	\$ 2,430,075
The Baptist Foundation of Oklahoma	24,195	-	24,195
Oklahoma Baptist Homes for Children, Inc.	650,641	789,729	1,440,370
Baptist Village Communities of Oklahoma, Inc.	650,641	132,858	783,499
	<u>\$ 3,711,162</u>	<u>\$ 966,977</u>	<u>\$ 4,678,139</u>
	Year Ended December 31, 2018		
	Cooperative Program Disbursements	Designated Funds	Total Disbursements
The Oklahoma Baptist University	\$ 2,408,981	\$ 38,765	\$ 2,447,746
The Baptist Foundation of Oklahoma	24,431	-	24,431
Oklahoma Baptist Homes for Children, Inc.	656,995	781,551	1,438,546
Baptist Village Communities of Oklahoma, Inc.	656,995	126,820	783,815
	<u>\$ 3,747,402</u>	<u>\$ 947,136</u>	<u>\$ 4,694,538</u>

During December 2019, the Convention fulfilled the obligation associated with certain assets transferred to Oklahoma Baptist Homes for Children, Inc. (OBHC). See Note 9 for additional information. In addition, the Convention guaranteed bonds issued by The Oklahoma Baptist University summarized in Note 18.

# BAPTIST GENERAL CONVENTION OF OKLAHOMA

## Notes to Financial Statements

December 31, 2019 and 2018

### 19. AFFILIATED ENTITIES AND RELATED PARTY TRANSACTIONS, continued:

The Convention also participates in the Cooperative Program of the Southern Baptist Convention. Under the Cooperative Program, \$9,871,400 and \$10,065,517 was distributed to the Southern Baptist Convention during the years ended December 31, 2019 and 2018, respectively, for its various ministries. In addition, proceeds from offerings designated for specific Southern Baptist Convention ministries totaling \$7,151,848 and \$6,950,874 have been received and remitted to the Southern Baptist Convention during the years ended December 31, 2019 and 2018, respectively.

The OBHC and the BVC were created as a result of actions of the board of directors of the Convention in the year 1993. Operating assets and investment were then transferred to these entities. These entities may not create debt for capital needs or undertake any major expansion projects without the consent of the Convention or its board of directors.

In addition, the Convention receives rental income from affiliates for leased office space under annual agreements as follows:

	December 31,	
	2019	2018
The Baptist Foundation of Oklahoma	\$ 196,053	\$ 196,052
Oklahoma Baptist Homes for Children, Inc.	122,640	92,190
Baptist Village Communities of Oklahoma, Inc.	117,180	117,180
	<u>\$ 435,873</u>	<u>\$ 405,422</u>

### 20. SUBSEQUENT EVENTS:

In January 2020, the World Health Organization has declared the outbreak of a novel coronavirus as a “Public Health Emergency of International Concern”, ultimately classifying the resulting COVID-19 as a pandemic. Federal, state and local governments have mandated various restrictions, including travel restrictions, restrictions on public gatherings, stay at home advisories and quarantining of people who may have been exposed to the virus.

The duration of disruption and related impact cannot be reasonably estimated at this time. The Convention is monitoring Cooperative Program receipts and expenditures. Expenditures are being reduced as necessary. Management believes the Convention has sufficient reserves and liquidity to fund ongoing ministries. In addition, the Convention applied for and received lending available under the Payroll Protection Program (PPP) in the amount of \$2,320,400.

Subsequent events have been evaluated through May 29, 2020, which represents the date the financial statements were available to be issued. Subsequent events after that date have not been evaluated.

Baptist General Convention of Oklahoma  
**Report of the Treasurer**

• 2019 •

## RECEIPTS

Cooperative Program  
 Designated Mission Receipts  
 Other Receipts

\$24,678,500

\$11,777,594

\$10,121,909**\$46,578,003****Total Receipts**

Description	Cooperative Program	Percent	Designated Mission Receipts	Total	Percent	Other Receipts (Not Gifts)	Total
Southern Baptist Convention	\$9,871,400	40.00	\$7,149,538	\$17,020,938	46.69	\$0	<b>\$17,020,938</b>
Oklahoma Baptists	11,095,938	44.95	3,661,081	14,757,019	40.48	10,121,909	<b>24,878,928</b>
Oklahoma Baptist University	2,385,685	9.67	44,390	2,430,075	6.67	0	<b>2,430,075</b>
Oklahoma Baptist Homes for Children	650,641	2.64	789,728	1,440,369	3.95	0	<b>1,440,369</b>
Baptist Village Communities	650,641	2.64	132,857	783,498	2.15	0	<b>783,498</b>
Baptist Foundation of Oklahoma	24,195	0.10	0	24,195	0.06	0	<b>24,195</b>
<b>Grand Totals</b>	<b>\$24,678,500</b>	<b>100.00</b>	<b>\$11,777,594</b>	<b>\$36,456,094</b>	<b>100.00</b>	<b>\$10,121,909</b>	<b>\$46,578,003</b>

## **The Baptist Foundation of Oklahoma**

Consolidated Financial Statements and Report of Independent Certified Public Accountants  
December 31, 2019



## CONTENTS

	<u>Page</u>
REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS	1
FINANCIAL STATEMENTS	
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION	3
CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS	4
CONSOLIDATED STATEMENTS OF CASH FLOWS	5
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS	6

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**REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS**

Board of Directors  
The Baptist Foundation of Oklahoma

We have audited the accompanying consolidated financial statements of The Baptist Foundation of Oklahoma (an Oklahoma not-for-profit organization) and subsidiary (collectively, the "Foundation"), which comprise the consolidated statement of financial position as of December 31, 2019, and the related consolidated statement of activities, changes in net assets, and cash flows for the year then ended, and the related notes to the financial statements.

**Management's responsibility for the financial statements**

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's responsibility**

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.



We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of The Baptist Foundation of Oklahoma and subsidiary as of December 31, 2019, and the changes in their net assets and their cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

**Other Matters*****Report on 2018 summarized comparative information***

We have previously audited the Foundation's 2018 consolidated financial statements (not presented herein), and we expressed an unmodified audit opinion on those audited consolidated financial statements in our report dated April 26, 2019. In our opinion, the accompanying summarized comparative information as of and for the year ended December 31, 2018 is consistent, in all material respects, with the audited financial statements from which it has been derived.

A handwritten signature in black ink that reads "Grant Thornton LLP".

Oklahoma City, Oklahoma  
May 1, 2020

# The Baptist Foundation of Oklahoma

## CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

December 31,

ASSETS	2019	2018
Cash and cash equivalents	\$ 26,017,662	\$ 24,828,795
Certificates of deposit	-	1,300,896
Prepaid expenses and other	129,454	166,400
Church building loans receivable, net	110,658,250	100,088,056
Accrued interest receivable	287,796	241,003
Investments		
Pooled investments	301,984,207	273,048,457
Other investments	46,045,231	48,997,494
Total investments	348,029,438	322,045,951
Property and equipment, net	665,845	799,194
	<u>\$ 485,788,445</u>	<u>\$ 449,470,295</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	\$ 742,173	\$ 667,406
Accrued postretirement benefits	478,868	374,512
Liabilities for participation agreements	-	5,601,551
Long term debt	2,306,352	2,400,639
Notes payable	60,080,212	50,351,261
Liabilities to beneficial owners		
Liability to income beneficiaries under split-interest agreements	6,407,351	4,971,958
Assets held for others	297,963,885	285,204,748
Refundable advances	90,746,165	73,688,118
Total liabilities to beneficial owners	395,117,401	363,864,824
Commitments and contingencies (NOTE S)		
Net assets		
Without donor restrictions - undesignated	4,026,565	3,120,883
Without donor restrictions - board designated	4,738,795	4,791,858
With donor restrictions	18,298,079	18,297,361
	<u>27,063,439</u>	<u>26,210,102</u>
	<u>\$ 485,788,445</u>	<u>\$ 449,470,295</u>

The accompanying notes are an integral part of these statements.

# The Baptist Foundation of Oklahoma

## CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

Year ended December 31, 2019 (with summarized comparative financial information for the year ended December 31, 2018)

	2019			2018
	Without Donor Restrictions	With Donor Restrictions	Total	Total
Net interest income				
Loans interest income, net	\$ 1,933,790	\$ 2,779,772	\$ 4,713,562	\$ 4,037,130
Notes payable interest expense	(3,290,774)	-	(3,290,774)	(2,650,963)
Total net interest income	(1,356,984)	2,779,772	1,422,788	1,386,167
Provision for loan losses	120,203	-	120,203	(824,833)
Revenues, gains and other support				
Fees for asset management and trust administration	3,821,573	-	3,821,573	3,549,365
Investment return, net	829,330	1,650,144	2,479,474	2,442,811
Other revenues and support				
Cooperative program allocation	25,279	-	25,279	24,339
Contributions	17,833	14,340	32,173	151,894
Other	124,631	(27,388)	97,243	(151,949)
Reclassification of net assets				
Appropriations from endowments	4,416,150	(4,416,150)	-	-
Total revenues, gains and other support	9,234,796	(2,779,054)	6,455,742	6,016,460
Expenses and distributions				
Program services				
Estate planning, trust, investment and lending services	4,314,070	-	4,314,070	4,441,095
Distributions to students, elderly and charitable causes	602,280	-	602,280	787,369
Management and general	1,878,090	-	1,878,090	2,043,940
Total expenses and distributions	6,794,440	-	6,794,440	7,272,404
Pension related changes other than net periodic pension costs	(110,550)	-	(110,550)	31,851
CHANGE IN NET ASSETS	852,619	718	853,337	986,907
Net assets at beginning of year	7,912,741	18,297,361	26,210,102	25,223,195
Net assets at end of year	\$ 8,765,360	\$ 18,298,079	\$ 27,063,439	\$ 26,210,102

The accompanying notes are an integral part of these statements.

# The Baptist Foundation of Oklahoma

## CONSOLIDATED STATEMENT OF CASH FLOWS

December 31,

	2019	2018
Cash flows from operating activities		
Cash received as fees for asset management and trust administration	\$ 3,821,573	\$ 3,549,365
Interest received on church building loans receivable, net	4,666,771	4,008,735
Interest paid on notes payable	(3,039,294)	(3,295,431)
Interest, dividends and other investment income received	1,585,571	2,136,573
Cash received from donors and under Cooperative Program	44,025	79,308
Cash paid to employees, suppliers and to benefit recipients	(6,325,825)	(5,610,754)
Cash paid for interest	(74,578)	(77,510)
Cash received from other sources	97,242	(151,949)
Cash flows related to assets held for beneficial owners		
Cash received from or on behalf of beneficial owners	60,511,620	42,344,591
Earnings on assets held for beneficial owners	16,903,291	12,176,051
Distributions to or on behalf of beneficial owners	(74,399,320)	(55,174,332)
	<u>3,015,591</u>	<u>(653,690)</u>
Net cash provided by (used in) operating activities	<u>3,791,076</u>	<u>(15,353)</u>
Cash flows from investing activities		
Purchases of certificates of deposit	(223)	(1,012,383)
Sales of certificates of deposit	1,301,119	5,234,524
Purchases of units in investment pools	(36,916,077)	(36,501,358)
Sales of units in investment pools	41,733,667	44,643,648
Advances on notes receivable	(20,000)	(32,000)
Collections on notes receivable	4,129	50,548
Advances on church building loans receivable	(28,762,659)	(26,418,764)
Collections on church building loans receivable	12,778,319	13,299,608
Proceeds from sale of participation agreements	310,226	1,670,000
Payments to participation agreement owners	(617,834)	(423,412)
Purchases of other investments	(24,598,228)	(10,447,164)
Sales of other investments	20,543,272	10,478,770
Purchases of property and equipment	(175,918)	(502,809)
Sales of property and equipment	20,750	125,581
Net cash provided by (used in) investing activities	<u>(14,399,457)</u>	<u>164,789</u>
Cash flows from financing activities		
Proceeds from sale of notes payable	46,050,214	64,754,176
Withdrawal of maturing notes payable	(36,572,742)	(60,063,336)
Collections on notes receivable from Convention	2,400,639	91,355
Payments on long term debt	(94,287)	(91,355)
Proceeds from contributions restricted for investment in endowments	13,424	96,925
Net cash provided by (used in) financing activities	<u>11,797,248</u>	<u>4,787,765</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	<u>1,188,867</u>	<u>4,937,201</u>
Cash and cash equivalents at beginning of year	<u>24,828,795</u>	<u>19,891,594</u>
Cash and cash equivalents at end of year	<u>\$ 26,017,662</u>	<u>\$ 24,828,795</u>

### Non-cash activities:

Liabilities to beneficial owners include net realized and unrealized gains (losses) of \$26,784,983 and (\$8,093,027) for 2019 and 2018, non-cash receipts of other investments of \$1,511,372 and \$2,833,556 for 2019 and 2018, and non-cash disposals of other investments of \$59,370 and \$114,643 for 2019 and 2018.

The accompanying notes are an integral part of these statements.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES**

The Baptist Foundation of Oklahoma (Foundation) is a private, nonprofit religious association chartered by the State of Oklahoma on October 31, 1946 for perpetual existence without capital stock. Its creation was approved by the Baptist General Convention of the State of Oklahoma, dba Oklahoma Baptists (Convention) to administer funds and property received by gift, device, and bequest or otherwise in order to assist and promulgate the furtherance of the Convention and to promote Baptist doctrines, evangelism, Christian education and both home and foreign mission work. The Foundation qualifies as a 501(c)(3) public charity.

The Foundation operates lending activities and sells depository notes (notes payable) under the trade names of WatersEdge Ministry Services and WatersEdge Advisors.

On May 1, 2018, the Foundation, through its tradename WatersEdge Advisors, formed a Church Extension Fund (CEF) by completing an Offering Circular (Circular). The Circular is renewed annually. The CEF uses the proceeds from the sale of these notes payable to make church building loans to finance capital improvement projects. The Circular is filed for exemption with the state securities department in thirteen states and is found to be self-exempt in six additional states. The CEF can sell both demand and term notes in nineteen states. At December 31, 2019, the CEF had notes payable in ten states.

The Foundation formed 25:21, LLC (LLC) on November 15, 2016 with the purpose of allowing internally managed pools to participate as a direct investor in local investing opportunities. The Foundation is the sole member of the LLC. At December 31, 2019, the LLC had committed capital to one real estate company. The LLC is an Oklahoma limited liability company and will continue perpetually until terminated pursuant to statute or any provision of the operating agreement.

The Foundation, in the capacity of trustee, holds, administers, and invests assets for the Convention and institutions affiliated with the Convention, as well as for its own account. Trusts may have other charitable or non-charitable beneficiaries. Interests of the Foundation, Convention or affiliates of the Convention may be total or may represent only income or remainder interests. The Foundation also holds assets for investment in a custodial capacity for the Convention and its affiliates. In addition, the Foundation administers trusts where affiliated organizations serve as trustee.

Activities of the Foundation include estate stewardship and gift planning for the Convention and its affiliates. Staff members work with Southern Baptist churches and associations both within and outside the State of Oklahoma to encourage financial support for local, state, and national institutions through lifetime and testamentary planning.

The Foundation receives its financial support primarily from fees charged for the administration and investment of assets. In addition, annual appropriations are received from the Convention through its Cooperative Program.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

A summary of the significant accounting policies applied in the preparation of the accompanying financial statements follows.

##### **1. Consolidation**

The accompanying financial statements have been prepared on the accrual basis and include the activities and net assets of 25:21 LLC, its wholly owned subsidiary, from the date of formation to December 31, 2019. All significant intercompany balances and transactions have been eliminated.

##### **2. Recent Adoption of Accounting Pronouncements**

In May 2014, the FASB issued ASU No. 2014-09—Revenue from Contracts with Customers (Topic 606). The ASU supersedes revenue recognition requirements in Topic 605, Revenue Recognition, including most industry-specific revenue recognition guidance in the FASB Accounting Standards Codification. The core principle of the new guidance is that an entity should recognize revenue to depict the transfer of promised goods or services to customers in an amount that reflects the consideration to which the entity expects to be entitled in exchange for those goods or services. The guidance identifies specific steps that entities should apply to achieve this principle. The amendments were effective for annual reporting periods beginning after December 15, 2018 and must be applied retrospectively. The impact of the adoption of this ASU was evaluated by the Foundation and changes to the recognition of revenue were not material.

##### **3. Recognition of Donor Restrictions**

Net assets without donor restrictions are currently available for operating purposes at the discretion of the Foundation's Board for use for its associated programs, for general expenditure, and for investment in property and equipment.

Net assets with donor restrictions include assets related to gifts with explicit donor-imposed restrictions that have not been met as to the specified purpose or expiration of the specified periods of time. Restricted assets reported herein combine permanent and temporary restrictions.

Net assets with donor restrictions include donor restrictions requiring the net asset be held in perpetuity while permitting an annual appropriation. These net assets held in perpetuity are referred to as endowments. The endowments consist of the original contribution amount as well as the net increases and decreases over the original contribution amount. These endowments either benefit the Foundation directly or do not benefit the Foundation. Net assets benefitting the Foundation are subject to appropriation for general needs and expenditures. Net assets not benefitting the Foundation are subject to expenditure for a specific purpose for which the Foundation holds discretion on the distribution.



**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
 December 31, 2019

**NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

The liability to income beneficiaries for future payments is determined by applying an annual discount rate of 5% (which equals the estimated long-term return on investments) to estimated payments under the agreements.

4. Cash and Cash Equivalents

The Foundation maintains its cash and cash equivalents in bank deposit accounts, money market funds and short-term certificates of deposit, some of which may not be federally insured. Some bank deposit balances are transferred daily into interest-bearing accounts secured by short-term, high-quality fixed income securities issued by banks, corporations, and the U.S. Government. The Foundation has not experienced any losses in cash equivalents and believes it is not exposed to significant credit risk on cash equivalents. Management considers highly liquid debt instruments readily convertible into cash to be cash equivalents other than cash equivalents held as part of its investment portfolio.

5. Church Building Loans Receivable, net

Church building loans are carried at the total principal balance of these loans net of an allowance for loan losses. The Board of Directors (Board) approves the methodology used to establish interest rates so that the rates reflect market conditions. The adjustable interest rate on each church building loan is adjusted either on a one, three, five, or ten year basis, dependent on terms selected by the borrower at the time of loan origination. These adjustments result in the principal balances approximating current market value. Management believes that adjustments, if any, to market value would be nominal and, as such, the carrying value approximates market value. Church building loans mature at various dates through June 2047 and bear interest at rates ranging from 3.50% to 7.00%.

Church building loans are presented net of an allowance for loan losses. The adequacy of the allowance is determined by the Foundation's management and Board based on several factors, including the collection of loans and evaluation of underlying collateral values, loss experience, identification and review of problem loans, quality of the loan portfolio and business and economic conditions. However, ultimate losses may differ from these estimates.

Although most loans made by the CEF are to Southern Baptist churches within the state of Oklahoma, loans are also made to Southern Baptist churches in other states. In some cases, cooperating state foundations will purchase a portion of the loans originated in their state through a participation agreement with the CEF. At December 31, 2019, the participation agreements allow the sale of the cooperating foundation's share of the loans to a third-party organization. As such, the participated share of the loans at December 31, 2019 were recorded as a reduction of church building loans receivable. These agreements, because they are all similar in nature, are aggregated on these financial statements and reported within church building loans receivable, net.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

Interest on loans is accrued based upon the principal amount outstanding. Loans are placed on nonaccrual status and are considered impaired based on the judgment of management and the Foundation Loan Services Committee, considering factors such as number of days past due and collateral position, unless their collateral position or other conditions warrant continued accrual status. It is the Foundation's policy to reverse previously accrued but uncollected interest on loans placed on nonaccrual status. Interest on nonaccrual loans is recognized only as it is received and only after the principal balance is satisfied. Earned but unrecorded interest on nonaccrual loans subsequently refinanced is deferred and recognized over the remaining life of the loan. The Foundation had one loan on nonaccrual status at December 31, 2019 and 2018.

#### **6. Investments**

##### *Pooled Investments*

The Foundation pools the assets under its ownership, administration, or control into various equity, fixed income, and alternative investment pools.

Pro-rata ownership in the pools is determined under a system in which units of ownership are recorded to represent each member's share of the total market value of assets. Investment interest, dividends, gains, losses and appreciation or depreciation in market value are allocated based on each pool member's percentage of ownership represented by these units. The cost of securities sold is determined on a specific identification basis.

Domestic and international equities consist primarily of cash equivalents and marketable equity securities. Fixed income assets consist primarily of cash equivalents and corporate and governmental debt securities. Alternative investments consist primarily of cash equivalents, futures contracts, and other investment vehicles including structured settlements, distressed debt, venture capital, private equity, real estate, real assets, and hedge funds.

Pooled investments are carried at fair market value or at cost if no fair market value can be established. Fair market value for pooled investments, excluding alternative investments, is provided by brokers.

Alternative investments are primarily carried at the net asset value (NAV) of the fund as provided by the administrator or general partner. Management evaluates the values provided based on several factors, including obtaining an understanding of the fund's underlying investments, strategy, positions and valuation methodologies, obtaining audited financial statements, obtaining verification of transactions at or near year end, and comparing information provided by the fund administrator or general partner to other available information such as sector data and indices. Because alternative investments are not readily marketable, their NAV is subject to uncertainty and therefore may differ from the value that would have been used had a ready market for such investments existed. Such a difference could be material. Realized and unrealized gains and losses for the Foundation's investments are reflected in the statements of activities and changes in net assets.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
 December 31, 2019

**NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

*Other Investments*

Other investments stated at fair market value consist primarily of corporate stocks, mutual funds, bonds, oil, and gas income producing properties, and a limited partnership. The corporate stocks, mutual funds, bonds, are stated at fair market value provided by brokers. Oil and gas income producing properties are stated at fair market value as calculated by the Foundation at five times the annual income from that property. The limited partnership is stated at fair market value as determined by the Foundation after examining current purchases and sales of the fund as provided by the audit of the fund in addition to observing partnership agreements and current offering documents.

Certain other investments, including notes and other debt instruments redeemable at face value and annuity contracts, are carried at contributed or acquisition value as these assets do not have readily determinable market values. The Foundation evaluates cost basis investments for impairment when events or changes in circumstances indicate that the carrying value of such assets may not be recoverable. When required, impairment losses are recognized based upon the estimated fair value of the investment.

7. Participation Agreements

At December 31, 2018, the governing participation agreements did not allow the sale of the cooperating foundation's investment in the loans to a third-party organization. As a result, these participation agreements did not meet the accounting criteria for treatment as a sale and, therefore, were shown as a liability instead of a reduction in the notes receivable balance.

During 2019, the agreements were amended by the agreement of both parties, therefore meeting the accounting criteria for treatment as a sale. As such, the participated share of the loans at December 31, 2019 was recorded as a reduction of church building loans receivable.

8. Remainder Interests in Assets Held by Others

Remainder interests in assets held by others are carried at the present value of expected future cash flows with realized and unrealized gains and losses reflected in the statements of activities and changes in net assets.

9. Donor Advised Funds

Donor advised funds are reported as irrevocable interests in the liability category of Assets Held for Others since donations to these accounts are irrevocable. The Foundation has variance powers, or legal control, over the assets in each account. However, each account has an advisor, or advisors, that retains advisory privileges with respect to the distribution of the funds and the investment of the assets. The Foundation's procedure has been to honor these requests if each meets legal guidelines and does not conflict with the Foundation's mission.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
 December 31, 2019

**NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

10. Property and Equipment

Major expenditures for property and equipment are capitalized at cost while donated property and equipment are capitalized at fair market value at the date of the gift. Depreciation of property and equipment is provided over the estimated useful lives of the respective assets on a straight-line basis. The estimated useful lives predominately range from three to ten years for property and equipment other than buildings, which are depreciated for 40 years. No provision is made for depreciation on properties carried as other investments.

The Foundation evaluates long-lived assets for impairment whenever events or changes in circumstances indicate that the carrying value of such assets may not be recoverable. When required, impairment losses are recognized based upon the estimated fair value of the asset.

11. Notes Payable

The CEF sells demand and term notes under an Offering Circular. Notes payable are carried at the total principal balance plus an accrual for interest payable to note holders. Interest on notes payable is accrued based upon the principal amount outstanding. Interest on term notes are paid at maturity. Interest on demand notes is paid monthly. Notes payable mature at various dates through December 2024 and bear interest at rates ranging from 1.85% to 3.67%.

12. Liabilities to Beneficial Owners

The Foundation has recorded liabilities for assets held as trustee, intermediary, custodian, or agent for beneficial owners of income or remainder interests. Generally, the Foundation's liability is limited to assets held within a specific trust or account. The Foundation, however, may be responsible for the payments to annuitants under certain gift annuity contracts out of its own assets.

13. Appropriations to Preserve Principal

According to the terms of certain trust provisions, a portion of income may be added to corpus to preserve the value of the trust corpus according to donor stipulation.

14. Endowment

The Foundation's endowment consists of individual funds established to provide financial support, in perpetuity, to the ministry of the Foundation. As required by GAAP, net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions. The endowment also includes funds without donor restrictions that have been designated by the Board to function as an endowment.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

##### *Interpretation of Relevant Law*

The Board has determined that the Uniform Prudent Management of Institutional Funds Act (UPMIFA) applies to the Foundation's endowment funds. UPMIFA provides guidance and authority to charitable organizations concerning the management and investment of funds held by those organizations, and UPMIFA imposed additional duties on those who manage and invest charitable funds. These duties provide additional protections for charities and protect the interests of donors who want to see their contributions used wisely.

The Foundation classifies as net assets with donor restrictions the original value of the gifts donated to the donor restricted endowment and the original value of the subsequent gifts to the donor restricted endowment. Investment income from the donor restricted endowment is classified as net assets with donor restrictions until those amounts are appropriated for expenditure by the Foundation in a manner consistent with the donor stipulated purpose with the standard of the prudence prescribed by UPMIFA.

##### *Investment Policy Statement - Return objectives and risk parameters*

The Foundation has adopted an investment policy for endowment assets designed to provide a predictable stream of funding to programs supported by its endowment while seeking to maintain the future purchasing power of the endowment assets. The fundamental investment objectives for the investments are to ensure safety and preservation of the principal, meet liquidity needs, and apply diversification appropriate for the investment pools to achieve optimal net investment returns subject to risk tolerance, investment pool objectives and policy constraints.

##### *Investment Policy Statement - Strategies employed for achieving objectives*

To satisfy its long-term rate-of-return objectives, the Foundation seeks investment returns through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The Foundation targets a diversified asset allocation that places a greater emphasis on equity-based and alternative investments to achieve its long-term return objectives within prudent risk constraints.

##### *Spending Policy Statement*

In making expenditures from endowment funds, the Foundation first complies with any restriction or requirements in the gift instrument as to purpose and amount. Except as otherwise provided by the gift instrument, the Board considers all relevant considerations including but not limited to the long and short term needs of the Foundation in carrying out its purpose, expected total return on investments, and general economic conditions.

The spending or distribution policy as determined under a method adopted by the Board of Directors provides for the establishment of an "annual dividend". The calculation method for the annual dividend considers the prior year's dividend, adjusted for inflation using the Consumer Price Index within a specified range established by the Board.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

##### *Underwater Endowment Funds*

The Foundation considers a fund to be underwater if the fair value of the fund is less than the sum of (a) the original value of initial and subsequent gift amounts donated to the fund and (b) any accumulations to the fund that are required to be maintained in perpetuity in accordance with the direction of the applicable donor gift instrument. The Foundation complies with UPMIFA and has interpreted UPMIFA to permit spending from underwater funds in accordance with prudent measures required under the law.

##### 15. Fair Value of Financial Instruments

All financial instruments for which it is practicable to estimate fair value are carried as such in the accompanying financial statements.

##### 16. Tax Status

The Foundation is recognized as a not-for-profit, tax-exempt organization under section 501(c)(3) of the Internal Revenue Code and, as such, is exempt from federal income taxes except for amounts relating to unrelated business income. There were no unrelated business income taxes incurred in either 2019 or 2018. Accordingly, no provision for taxes has been made in the accompanying financial statements. The Foundation believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements. Generally, the Foundation is no longer subject to income tax examination by federal authorities for years prior to 2016 and Oklahoma state authorities for years prior to 2015. However, the statute remains open for all years for state returns not filed. In addition, the Foundation had net operating loss carryforwards of approximately \$2,780,000 which begin to expire in 2027 and \$2,479,000 which do not expire. The generation of the net operating loss carryforward is a result of unrelated business losses from their various partnership investments. There were no material deferred income taxes at December 31, 2019 or 2018 due to valuation allowances associated with deferred income tax assets.

The Foundation's wholly owned subsidiary, 25:21 LLC, is an Oklahoma limited liability company and therefore is treated as a disregarded entity for income tax purposes. As a disregarded entity, it is exempt from federal and state income taxes except for amounts relating to unrelated business income, of which there was none for 2019 or 2018.

On December 22, 2017 tax reform legislation commonly known as the Tax Cuts and Jobs Act of 2017 (Act) was passed resulting in significant modifications to existing tax law. Furthermore, on December 20, 2019, tax reform legislation commonly known as the Taxpayer Certainty and Disaster Tax Relief Act was passed; resulting in modifications to existing tax law, particularly repealing the taxation of transportation fringe benefits on exempt employers. While there were no material effects on the Foundation financial statements as a result of the Acts, management is evaluating the ongoing impact of the Acts on the Foundation.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

##### **17. Functional Allocation of Expenses**

The costs of providing various services, programs and supporting activities have been summarized on a functional basis in the consolidated statement of activities. Note N presents expenses by function and natural classification. Expenses directly attributable to a specific functional area of the Foundation are reported as expenses of those functional areas while indirect costs that benefit multiple functional areas have been allocated amount the various functional areas based on individual cost drivers for each natural classification.

As the Foundation does not actively solicit contributions for their own benefit, no amounts have been allocated to fundraising activities.

##### **18. Use of Estimates**

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures; accordingly, actual amounts could differ from those estimates.

##### **19. Reclassifications**

Reclassifications of prior year comparative information have been made to conform to current year presentation. These reclassifications had no effect on total net assets or the change in net assets.

##### **20. Summarized Prior Year Information**

The financial statements include certain prior year summarized comparative totals. Such information does not include sufficient detail to constitute a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the Foundation's consolidated financial statements for the year ended December 31, 2018, from which the summarized totals were derived.

##### **21. Recent Accounting Pronouncements**

In February 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2016-02, Leases (Topic 842), to increase transparency and comparability by recognizing lease assets and lease liabilities on the balance sheet and disclosing key information about leasing arrangements. The ASU primarily affects lessee accounting, which requires the lessee to recognize a right-of-use asset and a liability to make lease payments for those leases classified as operating leases under previous GAAP. For leases with a term of 12 months or less, an election by class of underlying asset not to recognize lease assets and lease liabilities is permitted. The ASU also provides additional guidance as to the definition of a lease, identification of lease components, and sale and leaseback transactions. The amendments in the ASU are effective for fiscal years beginning after December 15, 2020. The impact of the adoption of this ASU is currently being evaluated.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES - CONTINUED**

In June 2016, the FASB issued ASU 2016-13, Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments. The ASU requires measurement and recognition of expected credit losses for financial assets held and holding an allowance equal to the expected life-of-loan losses on the loan portfolio. The standard is effective for fiscal periods beginning after December 15, 2022. The impact of the adoption of this ASU is currently being evaluated. However, the Foundation does not expect changes to the measurement of credit losses to be material.

**NOTE B – CHURCH BUILDING LOANS RECEIVABLE, NET**

The Foundation provides loans primarily to churches for church building projects. The Foundation's lending policy requires that church building loans be collateralized by sufficient assets to provide a margin of safety between the loan balance and the value of the underlying collateral securing the loan. When borrowers default on loans, the Foundation can pursue normal legal actions to foreclose upon or repossess the collateral securing the loan.

The following summarizes loans at December 31:

	2019	2018
Church building loans	\$ 117,118,403	\$ 101,134,064
Participations	(5,293,942)	-
Church buildings loans, net of participations	111,824,461	101,134,064
Less allowance for loan losses	(1,166,211)	(1,046,008)
Net church building loans	\$ 110,658,250	\$ 100,088,056

The interest rate on each of the church building loans adjust on a one, three, five, or ten year basis, dependent on terms selected by the borrower at the time of loan origination.

The following presents an aging analysis of the outstanding loans at December 31:

	Past Due Loans					Accruing
	30-90 Days	Over 90 Days	Current Loans	Total Loans		Loans Over 90 Days
2019	\$ -	\$ -	\$ 117,118,403	\$ 117,118,403	\$	-
2018	-	-	101,134,064	101,134,064	-	-



**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE B – CHURCH BUILDING LOANS RECEIVABLE, NET - CONTINUED**

The following is a summary of the changes in the allowance for loan losses at December 31:

	2019	2018
Allowance for loan losses:		
Summary of changes -		
Balance at beginning of year	\$ 1,046,008	\$ 1,883,431
Loans charged off	-	(12,590)
Provision for doubtful loans	120,203	(824,833)
Recoveries of amounts previously charged-off	-	-
Balance at end of year	<u>\$ 1,166,211</u>	<u>\$ 1,046,008</u>
Ending Balances -		
Individually evaluated for impairment	\$ 275,082	\$ 294,582
Collectively evaluated for impairment	891,129	751,426
	<u>\$ 1,166,211</u>	<u>\$ 1,046,008</u>
Loans:		
Ending Balances -		
Individually evaluated for impairment	\$ 500,082	\$ 518,082
Collectively evaluated for impairment	116,618,321	100,615,982
	<u>\$ 117,118,403</u>	<u>\$ 101,134,064</u>

The allowance for loan losses reflects management's judgment of probable loan losses inherent in the portfolio at the balance sheet date. To determine the total allowance for loan losses, management takes into consideration the size of the portfolio, past loan loss experience, and probable future losses on loans to specific borrowers. The allowance for loan losses is increased by provisions for losses charged to expense.

The CEF had one loan on nonaccrual status at December 31, 2019 and 2018. A loan is placed on nonaccrual status when, in the opinion of management, the future collectability of interest or principal, or both, is in serious doubt. Total interest income which was not accrued on nonaccrual loans outstanding was \$14,324 and \$15,765 at December 31, 2019 and 2018, respectively.

The CEF had one impaired loan with an unpaid principal balance of \$500,082 and \$518,082 at December 31, 2019 and 2018, respectively. The related allowance for loan losses was \$275,082 and \$294,582 at December 31, 2019 and 2018, respectively. Loans are considered impaired when, based on current information and events, it is probable the CEF will be unable to collect the full amount of scheduled principal and interest payments in accordance with the original contractual terms of the loan agreement. If a loan is impaired, a specific valuation allowance may be allocated so that the loan is reported net of an allowance for loss. No interest income was recognized on impaired loans subsequent to their classification as impaired.

**The Baptist Foundation of Oklahoma**  
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS  
December 31, 2019

**NOTE B – CHURCH BUILDING LOANS RECEIVABLE, NET - CONTINUED**

This impaired loan resulted from the CEF modifying the terms of two church building loans from the same church in 2012. The loan was further modified in 2013 and then again in 2016. Had the terms of the original loans not been modified, and if the restructured loan was not placed on non-accrual status, interest income of \$24,068 would have been recorded in 2019. The CEF has not written off any principal or previously accrued interest because of either loan modification described above.

To assess the credit quality of loans, the CEF classifies loans into risk categories based on relevant information about the ability of the borrowers to service their debts. The information used to classify the loans includes current financial information, historical payment experience, credit documentation, public information, and current economic trends, among other factors. This analysis is performed on a quarterly basis. The CEF uses the following definitions for risk classifications:

Pass - Loans that represent reasonable and satisfactory credit risk which requires normal attention and supervision. There are no known potential weaknesses and capacity to repay is not questioned.

Special mention - Loans that have potential weaknesses that deserve management's close attention. These potential weaknesses may result in deterioration of the repayment prospects for these loans at some future date.

Substandard - Performing - Loans that are performing but are considered problems. Loans in this category would include, but not be limited to, borrowers with a weakened financial condition, poor performance history, past dues, and/or loans restructured to reduce payments. In general, these loans have no identifiable loss potential, however, the possibility of a loss developing is heightened.

Substandard - Nonperforming - Loans that have one or more well-defined weaknesses that jeopardize collection of the debt and are inadequately protected by the current collateral pledged, if any. They are characterized by the distinct possibility that the CEF will sustain some loss if the deficiencies are not corrected. These loans are considered potential nonperforming or nonperforming loans depending on the accrual status of the loans.

Doubtful - Loans that have all the weaknesses inherent in those classified as substandard, with the added characteristics that the weaknesses make collection or full recovery, based on currently existing facts, conditions, and values, highly questionable and improbable.

The following presents a summary of loans by risk category at December 31:

	2019	2018
Pass	\$ 116,618,321	\$ 100,615,982
Special mention	-	-
Substandard-performing	-	-
Substandard-nonperforming	500,082	518,082
Doubtful	-	-
	<u>\$ 117,118,403</u>	<u>\$ 101,134,064</u>

**The Baptist Foundation of Oklahoma**  
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS  
December 31, 2019

**NOTE C - POOLED INVESTMENTS**

Investments of the various funds under management of the Foundation are primarily held in pooled investments. Pooled investments consist of domestic equities, international equities, fixed income, and alternative investments.

Trust and custodial accounts participate in the respective pools based upon investment models. These models represent ownership percentages designed for various types of trusts and accounts based on the respective needs for current income or capital appreciation. Entry or withdrawal from the pools is based upon the market value of a pool unit. Market value of a pool unit is determined by dividing the total assets by total units outstanding. The following is a summary of assets held in pooled investments at market value at December 31:

	2019	2018
Domestic equities		
Cash	\$ -	\$ (2,875,179)
Accrued dividends	-	-
Money market accounts	665,695	424,645
Marketable equity securities	<u>61,811,137</u>	<u>51,429,682</u>
	<u>62,476,832</u>	<u>48,979,148</u>
International equities		
Cash	-	74,830
Money market accounts	394,835	305,763
Marketable equity securities	<u>72,045,938</u>	<u>58,087,245</u>
	<u>72,440,773</u>	<u>58,467,838</u>
Fixed income		
Cash	-	(48,880)
Money market accounts	191,910	125,432
Foreign debt securities	1,514,460	201,479
Corporate debt securities	8,794,190	3,124,147
U.S. Government securities	9,964,202	12,518,380
Short Term Investments	3,488,207	2,376,462
Accrued interest income	<u>181,820</u>	<u>101,357</u>
	<u>24,134,789</u>	<u>18,398,377</u>
Alternative investments		
Cash and money market accounts	174,524	7,388,561
Structured settlements	3,878,564	3,320,996
Distressed debt	-	56,449
Distressed equity	29,554,296	31,348,560
Venture capital	16,936,184	14,892,328
Private equity	25,247,757	21,249,964
Real estate	25,279,089	18,492,763
Real assets	7,616,931	8,416,977
Developed markets hedge fund	28,748	854,190
Emerging markets hedge fund	8,593,719	9,002,159
Absolute return hedge fund	14,688,179	24,463,211
Direct lending	<u>10,933,822</u>	<u>7,716,936</u>
	<u>142,931,813</u>	<u>147,203,094</u>
Total pooled investments	<u>\$ 301,984,207</u>	<u>\$ 273,048,457</u>

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### NOTE C - POOLED INVESTMENTS - CONTINUED

##### *Alternative Investments*

The Foundation uses the NAV to determine the fair value for all alternative investments which do not have a readily determinable fair value and prepare their financial statements consistent with the measurement principles of an investment company or have attributes of an investment company. The following table lists investments in other investment companies (through limited partnerships) by major category at December 31.

Investment Category	Fair Value (Determined Using NAV)		Unfunded Commitments 2019	Redemption Frequency (if currently eligible)	Redemption Period
	2019	2018			
Structured settlements (a)	\$ 3,878,564	\$ 3,320,996	\$ -	N/A	N/A
Distressed debt (b)	-	56,449	-	N/A	N/A
Distressed equity (c)	29,554,296	31,348,560	23,343,239	N/A	N/A
Venture capital (d)	15,795,954	14,131,849	9,007,611	N/A	N/A
Private equity (e)	24,647,757	21,249,964	20,834,945	N/A	N/A
Real estate (f)	19,021,919	14,934,815	13,159,060	N/A	N/A
Real assets (g)	7,616,931	8,416,977	2,967,032	N/A	N/A
Developed market hedge fund (h)	28,748	854,190	-	Monthly, Quarterly, Annually	45-90 days
Emerging markets hedge fund (i)	8,593,719	9,002,159	-	Quarterly	65 days
Absolute return hedge fund (j)	14,688,179	24,463,211	-	Quarterly	45-65 days
Direct lending (k)	10,933,822	7,716,936	8,358,218	N/A	N/A
	<u>\$ 134,759,889</u>	<u>\$ 135,496,106</u>	<u>\$ 77,670,105</u>		

- (a) This category includes an investment in a fund that purchases annuities from litigants for a present value discounted price. The annuities are typically held until maturity. The fund returns contributed capital to investors as the fund receives the annuity payments. Redemption by the investor is not permitted.
- (b) This category includes investments in limited partnerships that invest in non-performing collateralized loans from banks, government agencies, or other financial organizations. The strategy is to pursue investments collateralized by or involving an ownership interest in hard or resalable assets at a deep discount to face or book value. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (c) This category includes investments in limited partnerships that invest in multiple manager investment programs that seek to invest globally in top-tier distressed and turnaround managers in both private and public markets. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (d) This category includes investments in limited partnerships that invest in venture capital with exposure to early stage opportunities. The investment objective is to attain small capitalization equity-like returns. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
 December 31, 2019

**NOTE C - POOLED INVESTMENTS - CONTINUED**

*Alternative Investments - Continued*

- (e) This category includes investments in limited partnerships that invest in private equity partnerships using multiple strategies either by direct investment or by purchase on a secondary market. The investment objective will be to attain equity-like returns over the life of the partnership. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (f) This category includes investments in limited partnerships that invest with developers in real estate. The partnerships return contributed capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (g) This category includes investments in limited partnerships that invest in real assets funds with strategies including oil and gas production, power and energy infrastructure, and oil and gas private equity. The partnerships seek to earn returns that protect the portfolio against inflation. The partnerships return capital to investors as underlying investments are liquidated. Redemption by the investor is not permitted.
- (h) This category includes an investment in a limited partnership attempting to achieve returns consistent to that of public markets over a full economic cycle with less volatility by investing both long and short in public companies in developed markets. For the investment, no redemptions are currently allowed. The fund plans to return all capital in 2020. Capital will be returned to investors as the underlying holdings are liquidated.
- (i) This category includes an investment in a limited partnership that attempts to achieve returns consistent to that of public markets over a full economic cycle with less volatility by investing both long and short in public companies in emerging markets. The investment in this category can be redeemed quarterly based on stated partnership terms.
- (j) This category includes investments in limited partnerships that invest in hedge funds using multiple managers and multiple strategies. The goal of each investment is the preservation of capital while seeking to achieve superior, consistent, absolute returns with a risk level comparable to the major bond indices. For four investments, no redemptions are currently allowed. For three of the investments, the fund should return remaining capital in 2020. For one of the investments, the fund should return remaining capital over the next two years. Capital will be returned to investors as the underlying holdings are liquidated. One other investment in this category can be redeemed quarterly based on stated partnership terms.
- (k) This category includes investments in limited partnerships that provide comprehensive financing solutions. Redemption by the investor is not permitted.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE C - POOLED INVESTMENTS – CONTINUED***Futures Contracts*

Included in the alternative investments are exchange traded equity index futures contracts. These contracts are a type of derivative instrument and are traded on the Chicago Mercantile Exchange (Exchange). Because the instruments are purchased on the Exchange, there is minimal credit risk associated with these contracts. Exchange traded futures contracts can be terminated at any point through maturity, and are redeemable in cash, for the current settlement price with no early termination restrictions or penalties.

Buying futures contracts increases the exposure to the underlying instrument. The notional cost represents the value of the market exposure at the time of purchase. The notional fair value is the value of the exposure at December 31. The futures contracts mark-to-market is the unrealized gain/(loss) on the open contracts. These open contracts had a notional value as follows at December 31:

		2019			
	Open Contracts	Maturity Date	Notional Cost	Notional Fair Value	Futures Contracts (Mark-to-Market)
S&P 500 E-mini futures contracts	113	3/20/2020	\$ 17,915,774	\$ 18,255,715	\$ 339,941
		2018			
	Open Contracts	Maturity Date	Notional Cost	Notional Fair Value	Futures Contracts (Mark-to-Market)
S&P 500 E-mini futures contracts	129	3/15/2019	\$ 17,086,378	\$ 16,158,540	\$ (927,838)

No assets or liabilities are recorded at the time of purchase. However, upon entering futures contracts, the Foundation was required to deposit with its broker cash in accordance with the initial margin requirements. At December 31, 2019, the broker required margin of \$783,090 and the Foundation had \$9,230,867 deposited. Gains and losses are realized when the contracts expire or are closed. Futures contracts are marked-to-market daily, by the receipt or transfer of cash, based on settlement prices established by the Exchange and an appropriate unrealized gain or loss for the change in value is recorded.

The Foundation had an unrealized mark-to-market gains/(losses) of \$339,941 and (\$927,838) on open futures contracts at December 31, 2019 and 2018, respectively. The realized and unrealized net gain or loss from futures contracts was \$4,547,577 and (\$1,049,493) for the years ending December 31, 2019 and 2018, respectively. The gain or loss attributable to the Foundation is included in the Statements of Activities and Changes in Net Assets and the gain attributable to beneficial owners is included in the Statements of Changes in Liabilities to Beneficial Owners.

**The Baptist Foundation of Oklahoma**  
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS  
December 31, 2019

**NOTE D - OTHER INVESTMENTS**

The following summarizes other investments at December 31:

	<u>2019</u>	<u>2018</u>
At market		
Corporate stocks and mutual funds	\$ 11,549,775	\$ 6,088,895
Mineral interests	26,639,629	33,027,219
Limited partnerships	6,725,858	6,257,070
At contributed value or cost		
Note receivable from Convention	-	2,400,639
Notes receivable held in trust accounts	136,477	120,606
Real estate	809,180	918,753
Life insurance, annuity contracts, and other	<u>184,312</u>	<u>184,312</u>
Total	<u>\$ 46,045,231</u>	<u>\$ 48,997,494</u>

The Limited Partnerships are primarily an investment in a single fund. The Foundation owned \$6,017,472 and \$5,850,320 of the fund at December 31, 2019 and 2018, respectively. Three accounts managed by the Foundation for clients owned \$708,336 and \$406,700 of the fund at December 31, 2019 and 2018, respectively. There were no unfunded commitments at December 31, 2019 and 2018. The general partner allows redemptions from the fund quarterly with 60 days written notice if cumulative requests from all limited partners does not exceed 1.25%. The Limited Partnerships also include a single investment managed by the Foundation for a client in the amount of \$50 at December 31, 2019 and 2018.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE D - OTHER INVESTMENTS – CONTINUED**

In addition to church building loans receivable the Foundation also had one note receivable from the Convention, as explained in further detail in Note P, and has several notes receivable held in trust accounts. The Foundation does not carry an allowance for loan losses for these notes receivable. The Foundation also does not record accrued interest on these loans, instead recognizing interest income when collected.

The note receivable from the Convention and the notes receivable held in trust accounts all have fixed rates. The following is a summary of fixed-rate loans by contractual maturity at December 31:

	2019	2018
Due in 1 year or less	\$ 12,428	\$ -
Due after 1 year through 5 years	-	2,413,803
Due after 5 years	124,049	107,442
	<u>\$ 136,477</u>	<u>\$ 2,521,245</u>

Notes receivable held in trust accounts include trusts created to provide student loans. These loans were made in accordance with the terms of the trust document. Also, the Foundation manages a revocable trust which has provided a loan at the direct instruction of the trustor of the revocable trust.

The various notes receivable are all current. Since none of these loans are past due, all are considered performing. Likewise, none are considered impaired and all are classified as "Pass".

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS**

*Fair Value Measurements*

ASC 820 requires the Foundation to disclose estimated fair values for all financial instruments and non-financial instruments measured at fair value on a recurring basis. Under ASC 820, fair value is defined as the price that would be received to sell an asset or paid to transfer a liability (i.e., the "exit price") in an orderly transaction between market participants at the measurement date.



**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
 December 31, 2019

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED**

In determining fair value, the Foundation uses various valuation approaches. ASC 820 establishes a fair value hierarchy for inputs used in measuring fair value that maximizes the use of observable inputs and minimizes the use of unobservable inputs by requiring that the most observable inputs be used when available. Observable inputs are those that market participants would use in pricing the asset or liability based on market data obtained from sources independent of the Foundation. Unobservable inputs reflect the Foundation's assumption about the inputs market participants would use in pricing the asset or liability developed based on the best information available in the circumstances. The fair value hierarchy is categorized into three levels based on the inputs as follows:

- Level 1 - Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities
- Level 2 - Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly
- Level 3 - Valuations based on inputs that are unobservable and significant to the overall fair value measurement

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed.

Accordingly, the degree of judgment exercised by the Foundation in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2019

### NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

#### *Fair Value Measurements – Continued*

The following table presents the fair value measurements of investments recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the ASC 820 fair value hierarchy in which the fair value measurements fall at December 31:

	2019			
	Fair Value Measurement Using			Fair Value
	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)	
Pooled Investments				
Domestic equities				
Cash and money market accounts	\$ 665,695	\$ 665,695	\$ -	\$ -
Basic materials	1,718,461	1,718,461	-	-
Consumer discretionary	6,857,365	6,857,365	-	-
Consumer staples	3,730,200	3,730,200	-	-
Energy	3,674,662	3,674,662	-	-
Financials	12,732,819	12,732,819	-	-
Health care	7,836,248	7,836,248	-	-
Industrials	6,153,498	6,153,498	-	-
Information technology	11,132,659	11,132,659	-	-
Telecommunications	5,729,033	5,729,033	-	-
Real Estate	26,955	26,955	-	-
Utilities	2,219,237	2,219,237	-	-
Total domestic equity	62,476,832	62,476,832	-	-
International equities				
Cash and money market accounts	394,835	394,835	-	-
Basic materials	3,652,848	3,652,848	-	-
Consumer discretionary	9,304,217	9,304,217	-	-
Consumer staples	6,576,761	6,576,761	-	-
Energy	5,153,837	5,153,837	-	-
Financials	16,521,822	16,521,822	-	-
Health care	4,295,141	4,295,141	-	-
Industrials	7,442,940	7,442,940	-	-
Information technology	10,048,236	10,048,236	-	-
Telecommunications	7,667,772	7,667,772	-	-
Utilities	1,382,364	1,382,364	-	-
Total international equity	72,440,773	72,440,773	-	-
Fixed income				
Cash and money market accounts	191,910	191,910	-	-
Foreign debt securities	1,514,460	-	1,514,460	-
Corporate debt securities	8,794,190	-	8,794,190	-
Short Term Investments	3,488,207	-	3,488,207	-
U.S. Government securities	9,964,202	9,964,202	-	-
Accrued interest income	181,820	181,820	-	-
Total fixed income	24,134,789	10,337,932	13,796,857	-

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED**

*Fair Value Measurements – Continued*

2019 - Continued				
	Fair Value	Fair Value Measurement Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Alternative investments				
Cash and money market accounts	\$ 174,524	\$ 174,524	\$ -	\$ -
Alternative investments	7,997,400	-	-	7,997,400
Alternative investments (measured at NAV)	134,759,889			
Total alternative investments	142,931,813	174,524	-	7,997,400
Total pooled investments	301,984,207	145,430,061	13,796,857	7,997,400
Other investments				
Corporate stocks and mutual funds	11,549,775	11,549,775	-	-
Mineral interests	26,639,629	-	-	26,639,629
Limited partnerships	6,725,858	-	-	6,725,858
Total other investments	44,915,262	11,549,775	-	33,365,487
Total asset instruments at fair value	\$ 346,899,469	\$ 156,979,836	\$ 13,796,857	\$ 41,362,887
Liabilities to beneficial owners				
Assets held for others	\$ 297,963,885	\$ -	\$ -	\$ 297,963,885
Refundable advances	90,746,165	-	-	90,746,165
Total liability instruments at fair value	\$ 388,710,050	\$ -	\$ -	\$ 388,710,050

	Fair Value Measurements Using Significant Unobservable Inputs (Level 3)					
	Beginning Balance	Reclassification to Level 3	Additional Investments	Distributions	Investment Return	Ending Balance
Asset instruments at fair value						
Alternative investments	\$ 4,318,427	\$ -	\$ 3,540,000	\$ -	\$ 138,973	\$ 7,997,400
Mineral interests	33,027,219	-	263,201	59,343	(6,710,134)	26,639,629
Limited partnerships	6,257,070	-	281,960	-	186,828	6,725,858
	\$ 43,602,716	\$ -	\$ 4,085,161	\$ 59,343	\$ (6,384,333)	\$ 41,362,887
Liability instruments at fair value						
Assets held for others	\$ 285,204,748	\$ -	\$ 17,262,040	\$ (42,807,180)	\$ 38,304,277	\$ 297,963,885
Refundable advances	73,688,118	-	43,325,559	(31,651,509)	5,383,997	90,746,165
	\$ 358,892,866	\$ -	\$ 60,587,599	\$ (74,458,689)	\$ 43,688,274	\$ 388,710,050

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED***Fair Value Measurements – Continued*

	2018			
	Fair Value	Fair Value Measurement Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Pooled Investments				
Domestic equities				
Cash and money market accounts	\$ (2,450,534)	\$ (2,450,534)	\$ -	\$ -
Basic materials	1,466,498	1,466,498	-	-
Consumer discretionary	5,481,457	5,481,457	-	-
Consumer staples	3,593,195	3,593,195	-	-
Energy	2,785,386	2,785,386	-	-
Financials	9,983,331	9,983,331	-	-
Health care	6,695,178	6,695,178	-	-
Industrials	5,575,679	5,575,679	-	-
Information technology	8,801,446	8,801,446	-	-
Telecommunications	4,930,355	4,930,355	-	-
Real Estate	30,681	30,681	-	-
Utilities	2,086,476	2,086,476	-	-
Total domestic equity	48,979,148	48,979,148	-	-
International equities				
Cash and money market accounts	380,593	380,593	-	-
Basic materials	3,568,380	3,568,380	-	-
Consumer discretionary	7,135,435	7,135,435	-	-
Consumer staples	5,962,632	5,962,632	-	-
Energy	4,281,640	4,281,640	-	-
Financials	14,419,836	14,419,836	-	-
Health care	3,159,465	3,159,465	-	-
Industrials	6,016,820	6,016,820	-	-
Information technology	6,586,197	6,586,197	-	-
Telecommunications	5,678,040	5,678,040	-	-
Utilities	1,278,800	1,278,800	-	-
Total international equity	58,467,838	58,467,838	-	-
Fixed income				
Cash and money market accounts	76,552	76,552	-	-
Foreign debt securities	201,479	-	201,479	-
Corporate debt securities	3,124,147	-	3,124,147	-
Short Term Investments	2,376,462	-	2,376,462	-
U.S. Government securities	12,518,380	12,518,380	-	-
Accrued interest income	101,357	101,357	-	-
Total fixed income	18,398,377	12,696,289	5,702,088	-

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED***Fair Value Measurements – Continued*

2018 - Continued				
	Fair Value	Fair Value Measurement Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Alternative investments				
Cash and money market accounts	\$ 7,388,561	\$ 7,388,561	\$ -	\$ -
Alternative investments	4,318,427	-	-	4,318,427
Alternative investments (measured at NAV)	135,496,106			
Total alternative investments	147,203,094	7,388,561	-	4,318,427
Total pooled investments	273,048,457	127,531,836	5,702,088	4,318,427
Other investments				
Corporate stocks and mutual funds	6,088,895	6,088,895	-	-
Mineral interests	33,027,219	-	-	33,027,219
Limited partnerships	6,257,070	-	-	6,257,070
Total other investments	45,373,184	6,088,895	-	39,284,289
Total asset instruments at fair value	\$ 318,421,641	\$ 133,620,731	\$ 5,702,088	\$ 43,602,716
Liabilities to beneficial owners				
Assets held for others	\$ 285,204,748	\$ -	\$ -	\$ 285,204,748
Refundable advances	73,688,118	-	-	73,688,118
Total liability instruments at fair value	\$ 358,892,866	\$ -	\$ -	\$ 358,892,866

	Fair Value Measurements Using Significant Unobservable Inputs (Level 3)					
	Beginning Balance	Reclassification to Level 3	Additional Investments	Distributions	Investment Return	Ending Balance
Asset instruments at fair value						
Alternative investments	\$ 1,876,916	\$ -	\$ 2,455,541	\$ (8,750)	\$ (5,280)	\$ 4,318,427
Mineral interests	27,569,573	-	-	-	5,457,646	33,027,219
Limited partnerships	3,774,350	-	2,348,641	(436,398)	570,477	6,257,070
	\$ 33,220,839	\$ -	\$ 4,804,182	\$ (445,148)	\$ 6,022,843	\$ 43,602,716
Liability instruments at fair value						
Assets held for others	\$ 283,583,349	\$ (29,437)	\$ 13,853,968	\$ (7,910,328)	\$ (4,292,804)	\$ 285,204,748
Refundable advances	81,495,468	-	31,324,179	(47,378,647)	8,247,118	73,688,118
	\$ 365,078,817	\$ (29,437)	\$ 45,178,147	\$ (55,288,975)	\$ 3,954,314	\$ 358,892,866

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
 December 31, 2019

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED**

*Fair Value of Financial Instruments*

A description of the valuation methodologies used for instruments measured at fair value, as well as the general classification of such instruments pursuant to the valuation hierarchy, is set forth below. These valuation methodologies were applied to all the Foundation's financial assets and financial liabilities carried at fair value.

Church Building Loans Receivable

Church building loans are carried at the total principal balance less an allowance for loan losses. Since the interest rates adjust on a one, three, five, seven or ten year basis, dependent on terms selected by the borrower, management believes that the carrying value of the loans, as described above, approximates market value.

Pooled Investments

Domestic and International Equities - Securities classified as domestic or international equities are reported at fair value using Level 1 inputs found on active markets.

Fixed Income - Fixed income securities are reported at fair value. U.S. Government securities are valued using Level 1 inputs. Other fixed income securities including foreign debt securities and corporate debt securities are valued using prices from an independent pricing service utilizing Level 2 inputs. The fair value measurements include observable data that may include dealer quotes, market spreads, cash flows, U.S. Treasury yield curve, live trading levels, trade execution data, credit information and the bond's terms and conditions among other things.

Alternative investments - Margin cash held for futures contracts are reported at fair value using Level 1 inputs found on active markets.

For limited partnerships, management determines the fair value based on net asset value per share as permitted by ASU 2009-12. In accordance with Subtopic 820-10, certain investments that are measured at fair value using the net asset value per share (or its equivalent) practical expedient have not been classified in the fair value hierarchy. The fair value amounts presented in this table are intended to permit reconciliation of the fair value hierarchy to the amounts presented in the statement of financial position. Additional disclosure on limited partnerships measured at fair value using the net asset value per share is provided in Note C.

Cash and Cash Equivalents - Cash held in each pooled investment classification is measured using Level 1 inputs. Money market accounts held in each pooled investment classification is measured using Level 1 inputs.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2019

### NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

#### *Fair Value of Financial Instruments – Continued*

Other Investments – At Market - Other investments consist of corporate stocks and mutual funds valued using Level 1 inputs by an independent pricing service, and mineral interests. Observable inputs are not available for mineral interests. For mineral interests, management determines the fair value based on an income approach using recent past income produced by the income property. This valuation method is a Level 3 input. For limited partnerships, management determines the fair value based on examining current purchases and sales of the fund as provided by the audit of the fund in addition to observing partnership agreements and current offering documents. This valuation method is a Level 3 input.

Other Investments – Notes Receivable and Life and Annuity Contracts and Other - The carrying amount approximates fair value because contractual rates approximate market rates.

Assets Held for Others and Refundable Advances - These liabilities represent the beneficiary's interest in the assets held by the Foundation. The liabilities are measured using Level 3 inputs that are equal to the fair value of the related assets held by the Foundation.

Cash and Cash Equivalents, Certificates of Deposit, Accounts Receivable, and Accounts Payable and Accrued Expenses - The carrying amount approximates fair value because of their short maturity and highly liquid nature.

Liabilities for Participation Agreements - The carrying amount of the participation agreements is the total principal balance of the participation agreement. Since the interest rates adjust on a one, three, five, seven, or ten year basis, dependent on terms selected by the borrower, management believes the carrying value of the participation agreements, as described above, approximates market value.

Long Term Debt - The carrying amount approximates fair value because contractual rates approximate market rates that are currently available to the Foundation.

Notes Payable - Notes payable are carried at the total principal balance plus an accrual for interest payable. Demand notes accrue interest at a rate that is adjusted monthly while term notes accrue interest at a rate that remains fixed throughout its term. Since the interest rates approximate market rates, management believes that the carrying value of the notes payable, as described above, approximates market value.

Liabilities to Beneficial Owners – Liability to Income Beneficiaries Under Split-Interest Agreements - The carrying amount approximates fair value because the discount rates used to calculate this liability approximate current market rates that the Foundation could obtain for borrowings.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE E - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED**

*Fair Value of Financial Instruments – Continued*

The following table includes various estimated fair value information relating to certain of the Foundation's financial instruments and does not purport to represent the aggregate net fair value of the Foundation. The carrying amounts in the table are the amounts at which the financial instruments are reported in the financial statements.

	2019		2018	
	Carrying Amount	Fair Value	Carrying Amount	Fair Value
Financial assets				
Cash and cash equivalents	\$ 26,017,662	\$ 26,017,662	\$ 24,828,795	\$ 24,828,795
Certificates of deposit	-	-	1,300,896	1,300,896
Operating receivables	50,418	50,418	10,044	10,044
Church building loans receivable, net	110,658,250	110,658,250	100,088,056	100,088,056
Accrued interest receivable	287,796	287,796	241,003	241,003
Pooled investments	301,984,207	301,984,207	273,048,457	273,048,457
Other investments	45,236,051	45,236,051	48,078,741	48,078,741
Total financial assets	<u>\$ 484,234,384</u>	<u>\$ 484,234,384</u>	<u>\$ 447,595,992</u>	<u>\$ 447,595,992</u>
Financial liabilities				
Accounts payable and accrued expenses	\$ 713,468	\$ 713,468	\$ 667,406	\$ 667,406
Liabilities for participation agreements	-	-	5,601,551	5,601,551
Long term debt	2,306,352	2,306,352	2,400,639	2,400,639
Notes payable	60,080,212	60,080,212	50,351,261	50,351,261
Liabilities to beneficial owners				
Income beneficiaries under split-interest agreements	6,407,351	6,407,351	4,971,958	4,971,958
Assets held for others	297,963,885	297,963,885	285,204,748	285,204,748
Refundable advances	90,746,165	90,746,165	73,688,118	73,688,118
Total financial liabilities	<u>\$ 458,217,433</u>	<u>\$ 458,217,433</u>	<u>\$ 422,885,681</u>	<u>\$ 422,885,681</u>

Financial assets, as listed above, are the non-physical assets whose value is derived from a contractual claim to the asset and its potential income stream. Prepaid assets, real estate, and property and equipment are excluded from total assets on the statement of position to arrive of total financial assets for this note. For purposes of liquidity analysis, Note O begins with the financial assets from this schedule.

Financial liabilities, as listed above, exclude deferred revenues.



**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE F - INVESTMENT RETURN**

The following is a summary of the investment return by investment category at December 31:

	2019		
	Investment Return on Net Assets Without Donor Restrictions	Investment Return on Net Assets With Donor Restrictions	Investment Return on Liabilities to Beneficial Owners
Interest, dividends and other investment earnings	\$ 272,869	\$ 1,312,702	\$ 16,903,291
Net realized and unrealized gains (losses) on investments	556,461	337,442	26,784,983
	<u>\$ 829,330</u>	<u>\$ 1,650,144</u>	<u>\$ 43,688,274</u>
	2018		
	Investment Return on Net Assets Without Donor Restrictions	Investment Return on Net Assets With Donor Restrictions	Investment Return on Liabilities to Beneficial Owners
Interest, dividends and other investment earnings	\$ 1,186,631	\$ 949,942	\$ 12,151,594
Net realized and unrealized gains (losses) on investments	(280,299)	586,537	(8,197,280)
	<u>\$ 906,332</u>	<u>\$ 1,536,479</u>	<u>\$ 3,954,314</u>

**NOTE G - PROPERTY AND EQUIPMENT**

Property and equipment consist of the following at December 31:

	2019	2018
Office furniture	\$ 273,055	\$ 265,067
Office equipment	91,128	91,128
Computer equipment	255,387	218,331
Computer software	446,134	281,225
Automobiles	321,033	294,661
Leasehold improvements	327,011	340,100
Capital additions suspense	11,847	102,434
	<u>1,725,595</u>	<u>1,592,946</u>
	<u>(1,059,750)</u>	<u>(793,752)</u>
	<u>\$ 665,845</u>	<u>\$ 799,194</u>

Depreciation expense was \$284,950 and \$276,953 at December 31, 2019 and 2018, respectively. The MustardSeed app in computer software had a net book value of \$144,212 when it was written off in 2018. Consequently, a loss on disposal of asset was recorded.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2019

### NOTE H - POSTRETIREMENT BENEFITS OTHER THAN PENSIONS

The Foundation maintains a plan to provide health, life, and termination benefits to retirees. Estimated costs are recognized over the employee's active service period. The plan, as originally adopted, provided health and life insurance premium coverage for all employees and spouses after ten years of service upon normal retirement. Subsequently, the plan was amended to increase the service period to 15 years and to limit coverage by excluding spouses. This amendment resulted in an unrecognized prior service benefit of \$139,328 and an unrecognized net gain of \$40,618. In 2005, the plan was further amended to eliminate all postretirement health care and life insurance benefits for current employees and life insurance benefits for most of the current retirees. A more complete explanation of this amendment is included below. The plan as adopted and amended is unfunded.

The Foundation accounts for its postretirement benefit obligations under ASC 715 and ASC 958, which require the funded status of its defined benefit pension and other postretirement plans be fully recognized in the statement of financial position and requires that plan assets and obligations be measured at the year-end statement of financial position date.

The following relates to the Foundation's postretirement plan which has measurement dates of December 31:

	2019	2018
Accumulated postretirement benefit obligations		
For retirees	\$ 201,884	\$ 215,790
For active employees fully eligible	49,286	-
For active employees not fully eligible	227,698	158,722
Funded status	478,868	374,512
Unrecognized net (loss) or gain	(13,120)	97,430
Accrued postretirement benefit cost	\$ 465,748	\$ 471,942

The change in accrued postretirement benefit cost at December 31, is as follows:

	2019	2018
Accrued postretirement benefit cost at beginning of year	\$ 471,942	\$ 472,861
Net postretirement benefit cost	18,513	20,506
Benefits paid	(24,707)	(21,425)
Accrued postretirement benefit cost at end of year	465,748	471,942
Net loss or (gain) and prior service benefit	13,120	(97,430)
Funded status	\$ 478,868	\$ 374,512

The change in unrecognized net (income) and prior service benefit of (\$110,550) and \$29,366 for 2019 and 2018, respectively, has been recognized in the 2019 and 2018 Statements of Activities and Changes in Net Assets apart from expenses. There is no prior service cost for the plan that will be amortized from changes in unrestricted net assets into net periodic benefit cost over the next fiscal year.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE H - POSTRETIREMENT BENEFITS OTHER THAN PENSIONS - CONTINUED**

The following assumptions were used in accounting for the plan at December 31:

	2019	2018
Weighted-average assumption used to determine benefit obligations at December 31,		
Discount rate	2.71%	3.86%
Life Expectancy of Inactive Participants	13.8 years	14.2 years
Assumed health care cost trend rates at December 31,		
Health care cost trend rate assumed for next year (medical/Rx)	3.80% / 5.90%	3.20% / 6.90%
Rate to which the cost trend rate is assumed to decline, the ultimate trend rate (medical/Rx)	3.20% / 5.25%	3.20% / 5.25%
Year that the rate reaches the ultimate trend rate	2027	2026

The following benefit payments, which reflect expected future service, as appropriate, are expected to be paid:

2020	\$	70,122
2021		24,646
2022		26,400
2023		25,093
2024		100,900
2025-2029		240,274

In December 2003, the Medicare Prescription Drug, Improvement and Modernization Act of 2003 was enacted. Among other features, the Act introduced a prescription drug benefit under Medicare Part D and a federal subsidy to sponsors of retiree health care plans that provide a benefit that is at least actuarially equivalent to Medicare Part D. The effects of this Act were considered in the actuarial valuation prepared by our outside actuary. Based on the actuary's analysis, the prescription benefit coverage provided to retirees under the plan through the Foundation's medical insurance provider, Guidestone Financial Resources, is at least actuarially equivalent to those provided by Medicare Part D. Therefore, for purposes of the actuarial valuation, it was assumed that the Foundation will pay reduced Medicare supplement premiums because of Guidestone receiving the benefits of subsidies.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### NOTE I – LONG TERM DEBT

During 2019 and 2018, the Foundation maintained an unused line of credit with Bank of Oklahoma in the amount of \$6,000,000. The Foundation has pledged an investment account that is held in custody at Bank of Oklahoma as collateral on this note with a fair value of approximately \$45,910,000 and \$36,565,000 at December 31, 2019 and 2018, respectively. The change in collateral value includes both market performance and net account activity made to rebalance the investment portfolio.

In 2017, the Foundation acquired financing from Bank of Oklahoma which was then used to fund the Convention loan discussed in Notes D and P. In 2019, the Convention provided a full payoff on their loan. However, to avoid prepayment penalties at Bank of Oklahoma, the Foundation did not make a corresponding payoff. The outstanding principal balance of the debt was \$2,306,352 and \$2,400,639 at December 31, 2019 and 2018, respectively. The debt bears interest at 3.12% and has a maturity of November 20, 2022. Payments on this debt are based on a 20-year amortization with all remaining interest and principal due upon maturity. The Foundation has pledged an investment account that is held in custody at Bank of Oklahoma as collateral on this debt. At December 31, 2018, the value of the custody account was approximately \$3,655,000. In 2019, this custody account was closed and the debt is now secured with the same custody account collateralizing the unused line of credit with a value of approximately \$45,910,000 at December 31, 2019. The Foundation is subject to various loan covenants and was following all covenants at December 31, 2019. Scheduled principal payments are as follows:

2020	\$	97,112
2021		100,430
2022		2,108,810
	\$	<u>2,306,352</u>

#### NOTE J - NOTES PAYABLE

Through the Circular, which was renewed on May 1, 2019, the CEF offered notes payable in the aggregate principal amount of \$175,000,000. The Circular was prepared in compliance with the North American Securities Administrators Association, Inc. (NASAA) Statement of Policy for offerings of securities. The following are presently offered Notes:

Demand Notes - Demand notes accrue interest at a rate that is adjusted monthly. Additions of principal and partial withdrawals are permitted at any time without any penalty. Interest is paid on the last day of each month.

Term Notes - Term notes accrue interest at a rate that remains fixed throughout its term. Available terms range from one month to five years. Interest is paid at maturity.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE J – NOTES PAYABLE - CONTINUED**

A summary of notes payable is as follows:

	2019	2018
Demand notes	\$ 19,980,912	\$ 9,151,780
Term notes	39,060,125	40,411,786
Accrued interest payable on term notes	1,039,175	787,695
	<u>\$ 60,080,212</u>	<u>\$ 50,351,261</u>

Scheduled maturities of term notes payable, at December 31, 2019:

2020	\$ 29,634,244
2021	6,256,845
2022	2,176,276
2023	704,357
2024	288,403
	<u>\$ 39,060,125</u>

Per NASAA Statement of Policy, the CEF must maintain cash, cash equivalents, readily marketable securities, and available lines of credit of at least 8% of the principal balance of its outstanding notes payable. At December 31, 2019, the CEF maintained \$5,986,843 available under this criterion which represented 10.1% of the \$59,041,037 principal balance of outstanding notes payable.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 2019

### NOTE K - LIABILITY TO BENEFICIAL OWNERS

The Foundation was formed to administer funds and receive property on behalf of the its principal affiliates, Baptist churches and associations and various other Baptist organizations. In its capacity as trustee, administrator, custodian or agent, the Foundation holds assets for these organizations. In addition, the Foundation acts as trustee under revocable and irrevocable agreements in which donors have retained interest in income, principal, or both.

The following summarizes categories of arrangements under which the Foundation has liabilities to these beneficial owners.

	2019	2018
Liabilities to income beneficiaries under split-interest agreements		
Gift annuity contracts	\$ 3,470,102	\$ 2,753,002
Irrevocable trust agreements	2,937,249	2,218,956
	<u>\$ 6,407,351</u>	<u>\$ 4,971,958</u>
Assets held for others		
Assets held as trustee under permanent endowments	\$ 201,824,248	\$ 191,615,953
Assets held under agreements with affiliated entities to administer endowments or other trust funds	77,144,110	70,296,274
Remainder interests under gift annuity contracts, and irrevocable trust agreements	5,946,599	12,942,691
Donor advised funds	13,048,928	10,349,830
	<u>\$ 297,963,885</u>	<u>\$ 285,204,748</u>
Refundable Advances		
Assets held under custodial arrangements with affiliated entities	\$ 87,802,624	\$ 70,436,159
Conditional transfers from donors	2,943,541	3,251,959
	<u>\$ 90,746,165</u>	<u>\$ 73,688,118</u>

#### Liabilities to Income Beneficiaries under Split-Interest Agreements

Obligations to make future payments to income beneficiaries of split-interest agreements are discounted at 5% which equals the estimated long-term return on investments. Those payments which are for life are estimated using 1999 IRS unisex tables.

Gift Annuity Contracts - These agreements have been entered between the Foundation and a donor under which the Foundation has agreed to pay a specified amount, at least annually, to a non-charitable income beneficiary. Typically, income payments are for life. The liability to income beneficiaries represents a general liability of the Foundation. This liability is equal to the present value of estimated future payments.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE K - LIABILITY TO BENEFICIAL OWNERS – CONTINUED**

Irrevocable Trust Agreements - The balances represent the present value of estimated future payments to non-charitable beneficiaries under irrevocable trusts. This includes amounts estimated to be payable to beneficiaries of charitable remainder annuity trusts, charitable remainder unitrusts and other trusts whose remainder beneficiaries may be partially non-charitable.

#### Assets Held for Others

Assets Held as Trustee under Permanent Endowments - The Foundation acts as trustee for numerous permanent charitable endowment trusts. These trusts generally benefit the Convention and its affiliates or other Southern Baptist affiliated institutions. Earnings from these funds are disbursed based upon the Foundation's spending policy. While the Foundation will administer these assets in perpetuity, the rights to enjoyment of benefits are vested in the income beneficiaries.

Assets Held under Agreements with Affiliated Entities to Administer Endowments or Other Trust Funds - The Foundation holds, invests, and administers assets under trust agreements that name the Convention or its affiliates as trustee. These trusts are administered in a manner identical to those trusts in which the Foundation is named trustee.

Remainder Interests under Gift Annuity Contracts, and Irrevocable Trust Agreements - These balances represent the remainder interest in assets subject to payments to income beneficiaries as discussed above. Where agreements ultimately benefit the Foundation, remainder interests are included under net assets with donor restrictions.

#### Donor Advised Funds

The Foundation holds, invests, and administers assets under donor advisement. Upon request of the donor, funds are granted to charitable beneficiaries. Where grants are made to benefit the Foundation, a contribution will be recognized when the funds are transferred.

#### Refundable Advances

Assets Held under Custodial Arrangements with Affiliated Entities - The Foundation holds and invests assets for the Convention and its affiliates in a custodial capacity. The balances represent the Foundation's liability to return balances to these affiliates. These funds are generally invested in the investment pools in ratios selected by the owner.

Conditional Transfers from Donors - The Foundation receives assets as trustee under agreements that are revocable or provide that trust corpus may be invaded for the benefit of the grantor or a non-charitable beneficiary. Because these assets may be withdrawn by revocation or through consumption by non-charitable beneficiaries, they are considered to be conditional transfers. To the extent the Foundation is an ultimate beneficiary under these agreements, a contribution will be recognized when all conditions are met, which is typically when the trust becomes irrevocable and the rights of non-charitable beneficiaries to corpus lapse.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE L - BOARD DESIGNATIONS FOR NET ASSETS WITHOUT DONOR RESTRICTIONS**

The Foundation's Board through specific action, created self-imposed designations on unrestricted net assets to protect against certain risks and provide funds for opportunities and expansion. The Board has earmarked \$4,738,795 and \$4,791,858 for the following purposes at December 31, 2019 and 2018, respectively as follows:

	2019	2018
Funds functioning as endowment	\$ 533,929	\$ 520,180
Annuity reserve	518,824	560,141
Opportunity reserve	924,610	1,000,000
Operating reserve	2,760,771	2,710,888
Endowment matching funds	661	649
	<u>\$ 4,738,795</u>	<u>\$ 4,791,858</u>

The Board has designated funds to function as endowment to provide, on an ongoing basis, a supplemental revenue source to fund operating expenses. These funds are subjected to investment and spending policies for endowments as more fully described in Note A and M. Annually funds are appropriated from this designated account to meet cash needs for general expenditure within one year.

The Foundation does not pool investments for gift annuities because each gift annuity contract has a different remainder beneficiary. Instead, assets for each gift annuity contract are invested and accounted for in separately managed accounts. Upon termination of each contract, the Foundation allocates all residual funds to the remainder beneficiary as prescribed in the contract. In the event assets in one of these separately managed accounts depletes during the lifespan of the gift annuity contract, the Foundation continues paying the obligation from its unrestricted net assets. The Board has designated funds for the satisfaction of this potential obligation.

The opportunity reserve provides funds for potential investments that expand the Foundation's ability to provide services.

The operating reserve provides funds to ensure the financial stability of the Foundation during times of economic stress. The Board has a desire to maintain financial assets in reserve to meet 180 days of normal operating expenses. While Board designated, these funds are intended to be made available for general expenditure, if necessary.



**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE M - ENDOWMENTS**

The Foundation's endowments consist of individual funds established to provide financial support to the ministries served by the Foundation in perpetuity. As required by GAAP, net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions. The endowment funds also include funds without donor restrictions that have been designated by the Board to function as an endowment. Endowment net asset composition by type of fund is as follows:

	2019	2018
Board designated endowment funds	\$ 533,929	\$ 520,180
Donor restricted endowment funds		
Subject to expenditure for a specified purpose		
Student scholarships and other charitable causes	10,731,376	10,988,593
Subject to the appropriation (original gift amount of \$5,580,733 and \$5,578,519 as of 2019 and 2018, respectively) which once appropriated is available for general needs and expenses of the Foundation	7,566,703	7,308,768

Changes in endowment net assets for the years ending December 31, are described below:

	2019			
	Without Donor Restrictions	With Donor Restrictions - for a Specified Purpose	With Donor Restrictions - Subject to Appropriation	Total With Donor Restrictions
Endowment assets at beginning of year	\$ 520,180	\$ 10,988,593	\$ 7,308,768	\$ 18,297,361
Contributions	-	11,983	2,357	14,340
Investment return	67,791	462,698	1,187,446	1,650,144
Other	(1,334)	(41,803)	2,794,187	2,752,384
Appropriations	(52,708)	(690,095)	(3,726,055)	(4,416,150)
Endowment assets at end of year	<u>\$ 533,929</u>	<u>\$ 10,731,376</u>	<u>\$ 7,566,703</u>	<u>\$ 18,298,079</u>

	2018			
	Without Donor Restrictions	With Donor Restrictions - for a Specified Purpose	With Donor Restrictions - Subject to Appropriation	Total With Donor Restrictions
Endowment assets at beginning of year	\$ 554,127	\$ 10,158,517	\$ 7,558,919	\$ 17,717,436
Contributions	-	-	96,925	96,925
Investment return	(12,981)	1,393,083	143,396	1,536,479
Other	-	956	(3,391)	(2,435)
Appropriations	(20,966)	(563,963)	(487,081)	(1,051,044)
Endowment assets at end of year	<u>\$ 520,180</u>	<u>\$ 10,988,593</u>	<u>\$ 7,308,768</u>	<u>\$ 18,297,361</u>

From time to time, the fair value of assets associated with individual donor restricted endowment funds may fall below the level that the donor or UPMIFA requires the Foundation to retain as a fund of perpetual duration. These deficiencies result from unfavorable market fluctuations that occur after the investment of new contributions for donor restricted endowment funds. The Foundation had no underwater endowment funds at December 31, 2019 and 2018.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE N – EXPENSES BY BOTH FUNCTION AND NATURE**

The cost of providing the Foundation's various programs, activities, and general support have been summarized on a functional basis. Therefore, these expenses require allocation on a reasonable basis that is consistently applied. Allocated expenses include depreciation and occupancy, and salaries and benefits. Depreciation and occupancy are both allocated based on square footage, and salaries and benefits are allocated based on estimates of time and effort.

As the Foundation does not actively solicit contributions for their own benefit, no amounts have been allocated to fundraising activities.

	2019		
	Total	Program services	Management and general
Salaries and benefits	\$ 3,702,498	\$ 2,638,007	\$ 1,064,491
Business	953,894	474,233	479,661
Professional services	691,459	510,464	180,995
Marketing and communications	311,404	299,483	11,921
Depreciation	284,950	161,464	123,486
Interest expense	74,578	74,578	-
Miscellaneous	173,377	155,841	17,536
Total expenses	6,192,160	4,314,070	1,878,090
Distributions to students, elderly, and charitable causes	602,280	602,280	-
Total expenses and distributions	\$ 6,794,440	\$ 4,916,350	\$ 1,878,090

	2018		
	Total	Program services	Management and general
Salaries and benefits	\$ 3,369,211	\$ 2,375,905	\$ 993,306
Business	829,694	408,270	421,424
Professional services	685,051	421,389	263,662
Marketing and communications	366,201	285,475	80,726
Depreciation	276,953	47,414	229,539
Interest expense	873,867	873,867	-
Miscellaneous	84,058	28,775	55,283
Total expenses	6,485,035	4,441,095	2,043,940
Distributions to students, elderly, and charitable causes	787,369	787,369	-
Total expenses and distributions	\$ 7,272,404	\$ 5,228,464	\$ 2,043,940

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE O – LIQUIDITY AND AVAILABILITY OF RESOURCES**

The following table reflects the Foundation's financial assets at December 31, 2019, reduced by amounts not available for general use within one year either because of donor-imposed restrictions, illiquidity, or Board designation for a specific use.

	Church Extension Fund	Other Foundation Assets Without Donor Restrictions	Net Assets Assets With Donor Restrictions	Assets Administered as Trustee, Custodian or Agent	Total
Total financial assets	\$ 116,954,037	\$ 8,046,867	\$ 15,001,543	\$ 344,231,937	\$ 484,234,384
Amount unavailable for general expenditure in the next 12 months due to contractually imposed restrictions:					
Church Building Loans, net	110,658,250	-	-	-	110,658,250
Accrued interest receivable	287,796	-	-	-	287,796
Long-term note debt	-	2,306,352	-	-	2,306,352
Financial assets contractually available to meet donor imposed restrictions and general expenditures within one year	6,007,991	5,740,515	15,001,543	344,231,937	370,981,986
Amount unavailable for general expenditure in the next 12 months due to donor imposed restrictions:					
Assets administered as trustee, custodian, or agent	-	-	-	343,981,373	343,981,373
Deposits held for others	-	2,349	-	250,564	252,913
Endowments (\$18,298,079 less funds appropriated for current use of \$204,427)	3,296,536	-	14,797,116	-	18,093,652
Financial assets available to meet cash needs for general expenditures within one year	2,711,455	5,738,166	204,427	-	8,654,048
Amount unavailable to management without Board approval:					
Operating reserve	-	2,760,771	-	-	2,760,771
Fund functioning as endowment	-	533,929	-	-	533,929
Other Board designations	-	1,444,095	-	-	1,444,095
Financial assets available to meet cash needs for general expenditures within one year after Board designations	\$ 2,711,455	\$ 999,371	\$ 204,427	\$ -	\$ 3,915,253

As a part of the Foundation's liquidity management, financial assets are structured to be available as its general expenditures, liabilities, and other obligations come due. To accomplish this, the Foundation divides liquidity management into distinct segments as described below.

The Foundation maintains reasonable liquidity to meet the anticipated needs of the notes payable as demonstrated in Note J by meeting the minimum NASAA liquidity requirements.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE O – LIQUIDITY AND AVAILABILITY OF RESOURCES – CONTINUED**

The Foundation also manages trust operations liquidity to ensure financial assets are available to meet cash needs for general expenditures. The financial assets available from trust operations at December 31, 2019 can be supplemented by funds appropriated from net assets with donor restrictions. The Foundation will receive appropriations in the amount of \$204,427 in 2020 from net assets with donor restrictions.

The Foundation manages investments for both itself under donor-imposed restrictions and for other beneficial owners. Investment of these assets follow investment and spending policies approved by the Board as well as prescribe to asset allocations approved by the Investment Committee of the Board. These asset allocations consider the liquidity needs of the portfolio, including but not limited to, investment managers calling uncommitted funds, annual endowment spending, and potential client redemption requests. The investment and spending policies are explained in further detail in Note A, while the investment allocation, and redemption restrictions are shown in Note C.

To help manage unanticipated liquidity needs, the Foundation has committed to a line of credit of \$6,000,000, which it could draw upon. This line could allow the funding of committed capital or loan advances without requiring the sale of equities and bonds at deflated prices in a depressed economic environment. This line could also help fund operations in a crisis.

Financial assets available to meet cash needs for general expenditures within one year, after board designations, excluding those in the CEF, at December 31, 2019 were \$1,203,798, which can cover 62 days of general expenditures. These assets are comprised of cash and cash equivalents, short term receivables, and pooled investments.

Additionally, the Foundation has Board designated funds that, while not intended to be spent on purposes other than those identified, could be made available, if necessary. Most notably, the Operating Reserve of \$2,760,711, which could cover 150 additional days, and the Fund Functioning as Endowment of \$533,929, which could cover 29 additional days, would be made available first. The remaining \$1,444,095 in other Board designated funds could then be made available, if necessary. Since the Board designated funds invest in internally managed common funds which each may contain investments with lock-up provisions, it is possible the total of Board designated funds that which could be made available would be reduced.

Cash and cash equivalents are currently available. Operating receivables have varying degrees of availability, but generally convert to cash within 30 days. Pooled investments can be liquidated at the end of each month once the Foundation completes the monthly valuation of its common funds. The appropriated endowment distribution is received at the end of each quarter in 2020.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### **NOTE P - AFFILIATED ENTITIES**

Most of the funds administered by the Foundation are for the benefit of the Convention, its principal affiliates, Baptist churches and associations and various other Baptist organizations.

The Foundation administers the following funds for the Convention and its affiliates in either a trustee or custodial capacity. Liabilities to affiliated entities were as follows at December 31, 2019 and 2018, respectively: the Convention, approximately \$42,238,000 and \$45,177,000, Oklahoma Baptist University, approximately \$139,978,000 and \$134,883,000, Oklahoma Baptist Homes for Children, Inc., approximately \$80,073,000 and \$73,841,000, and Baptist Village Communities of Oklahoma, Inc., approximately \$32,241,000 and \$27,511,000. For this purpose, affiliates are those organizations whose directors or trustees are elected by the participating churches of the Convention at its annual meeting.

The Foundation receives appropriations from the Cooperative Program of the Convention. The appropriations received in 2019 and 2018 were \$25,279 and \$24,339, respectively. As discussed in Note Q, the Foundation has leased office facilities from the Convention.

The Foundation makes loans to churches, associations and agencies affiliated with the Convention to finance the purchase of land and buildings. These loans are secured by first mortgages on the property and buildings constructed. The lives of these loans vary up to a maximum of 20 years. Interest rates are set by the Foundation Loan Services Committee with consideration given to the current rates available from commercial sources. The balance of church building loans outstanding was \$117,118,403 and \$101,134,064 at December 31, 2019 and 2018, respectively. An allowance of \$1,166,211 and \$1,046,008 for uncollectible loans was recorded at December 31, 2019 and 2018, respectively. The balance for participations agreements with other Baptist foundations was \$5,293,942 and \$5,601,551 at December 31, 2019 and 2018, respectively.

In 2017, the Foundation loaned the Convention \$2,500,000. In 2019, the Convention provided a full payoff on their loan. The loan to the Convention was secured by a first mortgage position in the Baptist Building, which has now been released.

# The Baptist Foundation of Oklahoma

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

### December 31, 2019

#### NOTE Q - LEASED FACILITIES

The Foundation conducts its operations in Oklahoma City from facilities leased from the Convention. This lease has a term of one year. Rental expense under this totaled \$196,053 and \$196,053 in 2019 and 2018, respectively all of which was paid to the Convention. The future annual rental commitments reflect anticipated annual renewals through the expected lives of related leasehold improvements in 2023 and considers increases based upon escalating costs.

In 2019, the Foundation expanded its operations to Shawnee, OK through facilities leased from Oklahoma Baptist University. This lease has a term of three years. Rental expense under this totaled \$3,458, all of which was paid to Oklahoma Baptist University. The future annual rental commitments consider increases based upon the contract.

The minimum future annual rental commitments under these leases are as follows:

2020	\$	206,959
2021		211,552
2022		211,136
2023		205,182
Thereafter		<u>634,557</u>
	\$	<u>1,469,386</u>

#### NOTE R - PENSION PLAN

All employees of the Foundation are eligible to participate in a 403(b) defined contribution pension plan administered by the Guidestone Financial Resources of the Southern Baptist Convention. Under the plan, the Foundation contributes an amount equal to 10% of participating employees' salaries. In addition, the Foundation matches employee contributions up to a maximum of an additional 5%. The amount of the match an employee is eligible for is determined by the number of years of employment. Employee contributions are voluntary. Total pension expense was \$315,290 and \$283,238 at December 31, 2019 and 2018, respectively. The Foundation's policy is to fund pension cost as it is incurred.

**The Baptist Foundation of Oklahoma**  
**NOTES TO CONSOLIDATED FINANCIAL STATEMENTS**  
December 31, 2019

**NOTE S - COMMITMENTS AND CONTINGENCIES**

The Foundation had outstanding church building loan receivable commitments totaling approximately \$18,066,000 and \$17,063,000 at December 31, 2019 and 2018, respectively.

The Foundation had unfunded commitments to purchase units of alternative investments measured at NAV totaling approximately \$77,670,000 and \$78,080,000 at December 31, 2019 and 2018, respectively and unfunded commitments to purchase units of alternative investments measured by methods other than NAV of approximately \$202,000 and \$569,000 at December 31, 2019 and 2018, respectively.

The Foundation has extended a line of credit to the Convention in the amount of \$1,000,000. The line of credit was unused during 2019 and 2018.

From time to time, the Foundation may be involved in legal matters arising in the normal course of activities. In the opinion of management, the ultimate liability, if any, with respect to these matters will not have a materially adverse effect on the financial position or activities of the Foundation.

The Foundation holds a variety of investments, the underlying securities of which are exposed to various risks, such as interest rate, market, and credit risk. Due to the level of risk associated with certain investment securities and the level of uncertainty related to changes in the value of investment securities, it is at least reasonably possible that changes in the value of investment securities would occur in the near term and that such change could materially affect the amounts reported in the financial statements.

**NOTE T - SUBSEQUENT EVENTS**

In the first quarter of 2020, the World Health Organization declared a global pandemic related to the proliferation of the COVID-19 virus. Due to the economic crisis that resulted from this pandemic in 2020, churches could experience a decline in charitable gifts and therefore could be forced to become delinquent on payments to church building loans. The Foundation continues to closely monitor payment trends and evaluate the credit quality of the existing borrowers. The Foundation has not identified any observable symptoms of potential weaknesses that may result in deterioration of the repayment prospects. The investment portfolio may sustain losses in market value. However, the Foundation's absolute return investment strategy has allowed the Foundation to incur less losses than the general market indices. The Foundation cannot make an estimate of the financial effect of the pandemic on its financial statements.

The Foundation had no other subsequent events through May 1, 2020, which is the date the financials were available to be issued, requiring recording or disclosure in the financial statements for the year ended December 31, 2019.

**Church Extension Fund of  
WatersEdge Ministry Services**

Financial Statements and Report of Independent Certified Public Accountants  
December 31, 2019



## CONTENTS

	<u>Page</u>
REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS	1
FINANCIAL STATEMENTS	
STATEMENT OF FINANCIAL POSITION	3
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS	4
STATEMENT OF CASH FLOWS	5
NOTES TO FINANCIAL STATEMENTS	6



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**REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS**

Board of Directors

The Church Extension Fund of WatersEdge Ministry Services

We have audited the accompanying financial statements of the Church Extension Fund of WatersEdge Ministry Services (an Oklahoma not-for-profit organization), which comprise the statement of financial position as of December 31, 2019, and the related statement of activities, changes in net assets, and cash flows for the year then ended, and the related notes to the financial statements.

**Management's responsibility for the financial statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Church Extension Fund of WatersEdge Ministry Services as of December 31, 2019, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Grant Thornton LLP*

Oklahoma City, Oklahoma  
April 24, 2020

# Church Extension Fund of WatersEdge Ministry Services

## STATEMENT OF FINANCIAL POSITION

December 31, 2019

ASSETS	
Cash and cash equivalents	\$ 5,431,742
Church building loans receivable, net	110,658,250
Accrued interest receivable	287,796
Investments	576,249
Prepaid assets	<u>8,147</u>
Total assets	<u>\$ 116,962,184</u>
LIABILITIES AND NET ASSETS	
Liabilities	
Accounts payable to affiliate	\$ 21,148
Deferred revenue	28,705
Notes payable	59,041,037
Accrued interest payable	1,039,175
Denominational note payable	<u>50,327,084</u>
Total liabilities	110,457,149
Net assets	
Without donor restrictions	3,208,499
With donor restrictions	<u>3,296,536</u>
Total net assets	<u>6,505,035</u>
Total liabilities and net assets	<u>\$ 116,962,184</u>

# Church Extension Fund of WatersEdge Ministry Services

## STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

December 31, 2019

	Without Donor Restrictions	With Donor Restrictions	Total
Net interest income			
Interest and dividend income			
Cash and cash equivalents	\$ 87,560	\$ 125,865	\$ 213,425
Church building loan interest income, net	1,933,790	2,779,772	4,713,562
Investments	18,769	26,980	45,749
Total interest and dividend income	2,040,119	2,932,617	4,972,736
Interest expense			
Notes payable interest expense	1,389,431	-	1,389,431
Denominational note payable interest expense	1,901,343	-	1,901,343
Total interest expense	3,290,774	-	3,290,774
Total Net interest income	(1,250,655)	2,932,617	1,681,962
Provision for loan losses	120,203	-	120,203
Net interest income after provision	(1,370,858)	2,932,617	1,561,759
Fee income	36,903	53,047	89,950
Operating expenses	1,164,044	-	1,164,044
Net operating income	(2,497,999)	2,985,664	487,665
Net assets released from restriction	3,031,398	(3,031,398)	-
Contributions from WatersEdge Ministry Services	350,000	-	350,000
Other noninterest income (loss)			
Net gain on investments	49,491	71,142	120,633
Net (loss) on real estate	(17,675)	(25,408)	(43,083)
Total other noninterest income (loss)	31,816	45,734	77,550
Net income	915,215	-	915,215
Net assets at beginning of year	2,293,284	3,296,536	5,589,820
Net assets at end of year	\$ 3,208,499	\$ 3,296,536	\$ 6,505,035

**Church Extension Fund of WatersEdge Ministry Services**

## STATEMENT OF CASH FLOWS

December 31, 2019

Cash flows from operating activities	
Cash received on church building loans, net	\$ 4,666,771
Interest paid on notes payable	(3,039,294)
Interest and dividend income received	259,174
Cash paid to employees, consultants, and suppliers	(1,151,043)
Cash received from WatersEdge Ministry Services	350,000
Cash received from other sources	118,655
Net cash provided by operating activities	<u>1,204,263</u>
Cash flows from investing activities	
Proceeds from sale of investment securities	5,134,468
Purchases of investment securities	(4,045,749)
Disbursements on church building loans	(28,762,659)
Proceeds from payments on loans	12,778,319
Proceeds from sale of participation agreements	310,226
Payments to participation agreement owners	(617,834)
Proceeds from sale of real estate	70,490
Net cash used in investing activities	<u>(15,132,739)</u>
Cash flows from financing activities	
Proceeds from sale of notes payable	46,050,214
Redemption of notes payable	(36,572,742)
Proceeds from sale of denominational note payable	7,401,342
Redemption of denominational note payable	(3,500,000)
Net cash provided by financing activities	<u>13,378,814</u>
NET (DECREASE) INCASH AND CASH EQUIVALENTS	(549,662)
Cash and cash equivalents at beginning of year	<u>5,981,404</u>
Cash and cash equivalents at end of year	<u>\$ 5,431,742</u>

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES

The Baptist Foundation of Oklahoma (Foundation), through its tradename WatersEdge Ministry Services (WatersEdge), operates a Church Extension Fund (CEF). The CEF is registered by completion and filing of an Offering Circular (Circular). The Circular is prepared in compliance with the North American Securities Administration Associations, Inc. (NASAA) Statement of Policy for offerings of securities (notes payable) and submitted to state securities department for authorization to sell notes within each respective state. Through the Circular issued on May 1, 2019, the CEF offered notes payable in the aggregate principal amount of \$175,000,000.

The Circular is filed for exemption with the state securities department in thirteen states and is found to be self-exempt in six additional states. The CEF can sell both demand and term notes in nineteen states. As of December 31, 2019, the CEF had notes payable in ten states.

The CEF uses the proceeds from the sale of these notes payable to make church building loans to finance capital improvement projects.

The Foundation is a private, nonprofit religious association chartered by the State of Oklahoma on October 31, 1946 for perpetual existence without capital stock. Its creation was approved by the Baptist General Convention of the State of Oklahoma, dba Oklahoma Baptists (Convention) to administer funds and property received by gift, device, and bequest or otherwise in order to assist and promulgate the furtherance of the Convention and to promote Baptist doctrines, evangelism, Christian education and both home and foreign mission work. The Foundation is a not for profit corporation and is exempt from federal income taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, as amended.

These financial statements represent a portion of the Foundation's activities. The Consolidated Financial Statements of the Foundation must be reviewed to obtain a full understanding of all the Foundation's activities.

A summary of the significant accounting policies applied in the preparation of the accompanying financial statements follows.

#### 1. Basis of Presentation

The accompanying financial statements have been prepared on the accrual basis.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES – CONTINUED

#### 2. Recognition of Donor Restrictions

Net assets without donor restrictions are currently available for operating purposes at the discretion of the Board for use for its associated programs and for general expenditure.

Net assets with donor restrictions include assets related to gifts with explicit donor-imposed restrictions that have not been met as to the specified purpose or expiration of the specified periods of time. Restricted assets reported herein combine permanent and temporary restrictions.

Net assets with donor restrictions include donor restrictions requiring the net asset be held in perpetuity. These net assets held in perpetuity are referred to as endowments. The endowments consist of the original contribution amount as well as the net increases and decreases over the original contribution amount. These endowments benefit WatersEdge and are subject to appropriation for general needs and expenditures.

#### 3. Cash and Cash Equivalents

The CEF maintains its cash and cash equivalents in bank deposit accounts and money market funds, some of which may not be federally insured. Some bank deposit balances are transferred daily into interest-bearing accounts secured by short-term, high-quality fixed income securities issued by banks, corporations, and the U.S. Government. The CEF has not experienced any losses in cash equivalents and believes it is not exposed to significant credit risk on cash equivalents. Management considers highly liquid debt instruments readily convertible into cash to be cash equivalents.

#### 4. Church Building Loans Receivable, net

Church building loans are carried at the total principal balance of these loans net of an allowance for loan losses. The Board of Directors (Board) approves the methodology used to establish interest rates so that the rates reflect market conditions. The adjustable interest rate on each church building loan is adjusted either on a one, three, five, or ten-year basis, dependent on terms selected by the borrower at the time of loan origination. These adjustments result in the principal balances approximating current market value. Management believes that adjustments, if any, to market value would be nominal and, as such, the carrying value approximates market value. Church building loans mature at various dates through June 2047 and bear interest at rates ranging from 3.50% to 7.00%.



# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES – CONTINUED

Church building loans are presented net of participations and allowance for loan losses. The adequacy of the allowance is determined by management and the Board based on several factors, including the collection of loans and evaluation of underlying collateral values, loss experience, identification and review of problem loans, quality of the loan portfolio and business and economic conditions. However, ultimate losses may differ from these estimates.

Although many loans made by the CEF are to Southern Baptist churches within the state of Oklahoma, loans are also made to Southern Baptist churches in other states. In some cases, cooperating state foundations will purchase a portion of the loans originated in their state through a participation agreement with the CEF. The participation agreements allow the sale of the cooperating foundation's share of the loans to a third-party organization. As such, the participated share of the loans are recorded as a reduction of church building loans receivable. These agreements, because they are all similar in nature, are aggregated on these financial statements and reported within church building loans receivable, net.

Interest on loans is accrued based upon the principal amount outstanding. Loans are placed on nonaccrual status and are considered impaired based on the judgment of management and the Ministry Services Committee, considering factors such as number of days past due and collateral position, unless their collateral position or other conditions warrant continued accrual status. The policy of the CEF is to reverse previously accrued but uncollected interest on loans placed on nonaccrual status. Interest on nonaccrual loans is recognized only as it is received and only after the principal balance is satisfied. Earned but unrecorded interest on nonaccrual loans subsequently refinanced is deferred and recognized over the remaining life of the loan. The CEF had one loan on nonaccrual status at December 31, 2019.

#### 5. Investments

Investment securities are carried at fair market value with gains and losses recognized in the statements of activities and changes in net assets as net gain or loss on investments. Interest and dividends net of related fees are accrued and credited to income when earned.

#### 6. Real Estate

Assets acquired through, or in lieu of, loan foreclosure are held for sale and are initially recorded at fair value less estimated selling costs at the date of foreclosure, establishing a new cost basis. Subsequent to foreclosure, valuations are periodically obtained by management from third-party sources and the assets are carried at the lower of carrying amount or fair value less cost to sell. Revenue and expenses from real estate owned are recorded as other income or operating expenses in the statements of activities and changes in net assets. Changes in the valuation are included in net gain or loss on real estate and foreclosed assets.

**Church Extension Fund of WatersEdge Ministry Services**

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

**NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES – CONTINUED**7. Deferred Loan Revenue

Direct loan costs are offset against loan fees received and only the net amount is deferred and amortized over the life of the loan. The straight line method is used to calculate the monthly loan amortization, which approximates the effective interest method. When a loan pays off early, the remaining amount of unamortized origination fees will be credited to revenue on the day the loan is paid off.

8. Notes Payable

The CEF sells demand and term notes under an Offering Circular. Notes payable are carried at the total principal balance plus an accrual for interest payable to note holders. Interest on notes payable is accrued based upon the principal amount outstanding. Interest on demand notes are paid monthly. Interest on term notes are paid at maturity. The Board approves the methodology used to establish interest rates so that the rates reflect market conditions. This interest rate methodology and the short-term duration of the notes result in the principal balances approximating current market value. Management believes that adjustments, if any, to market value would be nominal and, as such, the carrying value approximates market value. Notes payable mature at various dates through December 2024 and bear interest at rates ranging from 1.85% to 3.67%.

9. Denominational Note Payable

The CEF maintains an account balance for WatersEdge. This denominational note payable is held on a demand basis and the interest rate payable on the total was 4.2% as of December 31, 2019. Interest is accrued based upon the principal amount outstanding and is paid monthly.

WatersEdge holds the denominational note asset in common funds and uses the monthly income payments received to provide fixed income investment return to endowments and other similar accounts.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES – CONTINUED

#### 10. Endowment

The endowment consists of an individual account established to provide financial support, in perpetuity, to WatersEdge. As required by GAAP, net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

#### *Interpretation of Relevant Law*

The Board of Directors has determined that the Uniform Prudent Management of Institutional Funds Act (UPMIFA) applies to the endowment fund. UPMIFA provides guidance and authority to charitable organizations concerning the management and investment of funds held. UPMIFA imposed additional duties on those who manage and invest charitable funds. These duties provide additional protections for charities and protect the interests of donors who want to see their contributions used wisely. The CEF classifies as net assets with donor restrictions the original value of the gifts donated to the donor restricted endowment and the original value of the subsequent gifts to the donor restricted endowment. Investment income from the donor restricted endowment is classified as net assets with donor restrictions until those amounts are appropriated for expenditure by the CEF in a manner consistent with the donor stipulated purpose with the standard of the prudence prescribed by UPMIFA.

#### *Investment Policy Statement - Return objectives and risk parameters*

The endowment is invested in the CEF and participates in the net income of the fund. The CEF is designed to provide a predictable stream of net interest income and profit.

#### *Investment Policy Statement - Strategies employed for achieving objectives*

To satisfy its long-term rate-of-return objectives, the CEF seeks investment returns through interest and dividends, mostly from church building loans. To reach this objective, interest and dividends must exceed interest expense on notes payable.

#### *Spending Policy Statement*

This endowment does not have any restrictions or requirements in the gift instrument as to the purpose and amount. The Board has elected to reinvest all income earned into the CEF.

#### *Underwater Endowment Funds*

The CEF considers a fund to be underwater if the fair value of the fund is less than the sum of (a) the original value of initial and subsequent gift amounts donated to the fund and (b) any accumulations to the fund that are required to be maintained in perpetuity in accordance with the direction of the applicable donor gift instrument. The CEF complies with UPMIFA and has interpreted UPMIFA to permit spending from underwater funds in accordance with prudent measures required under the law.

**Church Extension Fund of WatersEdge Ministry Services**

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

**NOTE A - NATURE OF ACTIVITIES AND SUMMARY OF ACCOUNTING POLICIES – CONTINUED****11. Fair Value of Financial Instruments**

All financial instruments for which it is practicable to estimate fair value are carried as such in the accompanying financial statements.

**12. Tax Status**

The CEF is a program of WatersEdge. WatersEdge is a trade name of the Foundation. The Foundation is recognized as a not-for-profit, tax-exempt organization under section 501(c)(3) of the Internal Revenue Code and, as such, is exempt from federal income taxes except for amounts relating to unrelated business income.

**13. Functional Allocation of Expenses**

The costs of providing various services, programs and supporting activities have been summarized in the statement of activities. Note F presents expenses by function and natural classification. As the CEF is a program of WatersEdge, all expenses are considered program expenses.

As the CEF does not actively solicit contributions for their own benefit, no amounts have been allocated to fundraising activities.

**14. Use of Estimates**

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures; accordingly, actual amounts could differ from those estimates.

**15. Recent Accounting Pronouncements**

In June 2016, the FASB issued ASU 2016-13, Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments. The ASU requires measurement and recognition of expected credit losses for financial assets held and holding an allowance equal to the expected life-of-loan losses on the loan portfolio. The standard is effective for fiscal periods beginning after December 15, 2022. The impact of the adoption of this ASU is currently being evaluated. However, the CEF does not expect changes to the measurement of credit losses to be material.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE B – CHURCH BUILDING LOANS RECEIVABLE, NET

The CEF provides loans primarily to churches for church building projects. The lending policy requires church building loans be collateralized by sufficient assets to provide a margin of safety between the loan balance and the value of the underlying collateral securing the loan. When borrowers default on loans, the CEF can pursue normal legal actions to foreclose upon or repossess the collateral securing the loan.

The following summarizes loans at December 31, 2019:

Church building loans	\$	117,118,403
Participations		<u>(5,293,942)</u>
Church buildings loans, net of participations		111,824,461
Less allowance for loan losses		<u>(1,166,211)</u>
Church building loans, net	\$	<u>110,658,250</u>

The interest rate on each of the church building loans adjust on a one, three, five, or ten-year basis, dependent on terms selected by the borrower at the time of loan origination.

The following presents an aging analysis of the outstanding loans at December 31:

Past Due Loans			Current Loans	Total Loans	Loans Over 90 Days Past Due
30-90 Days	Over 90 Days	Total			
\$ -	\$ -	\$ -	\$ 117,118,403	\$ 117,118,403	\$ -

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE B – CHURCH BUILDING LOANS RECEIVABLE, NET - CONTINUED

The following is a summary of the changes in the allowance for loan losses at December 31, 2019:

Allowance for loan losses:

Summary of changes -

Balance at beginning of year	\$	1,046,008
Loans charged off		-
Provision for doubtful loans		120,203
Recoveries of amounts previously charged-off		-
Balance at end of year	\$	<u>1,166,211</u>

Ending Balances -

Individually evaluated for impairment	\$	275,082
Collectively evaluated for impairment		<u>891,129</u>
	\$	<u>1,166,211</u>

Loans:

Ending Balances -

Individually evaluated for impairment	\$	500,082
Collectively evaluated for impairment		<u>116,618,321</u>
	\$	<u>117,118,403</u>

The allowance for loan losses reflects management's judgment of probable loan losses inherent in the portfolio at the balance sheet date. To determine the total allowance for loan losses, management takes into consideration the size of the portfolio, past loan loss experience, and probable future losses on loans to specific borrowers. The allowance for loan losses is increased by provisions for losses charged to expense.

The CEF had one loan on nonaccrual status at December 31, 2019. A loan is placed on nonaccrual status when, in the opinion of management, the future collectability of interest or principal, or both, is in serious doubt. Total interest income which was not accrued on nonaccrual loans outstanding was \$14,324 at December 31, 2019.

The CEF had one impaired loan with an unpaid principal balance of \$500,082 at December 31, 2019. The related allowance for loan losses was \$275,082 at December 31, 2019. Loans are considered impaired when, based on current information and events, it is probable the CEF will be unable to collect the full amount of scheduled principal and interest payments in accordance with the original contractual terms of the loan agreement. If a loan is impaired, a specific valuation allowance may be allocated so that the loan is reported net of an allowance for loss. No interest income was recognized on impaired loans subsequent to their classification as impaired.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE B – CHURCH BUILDING LOANS RECEIVABLE, NET - CONTINUED

This impaired loan resulted from the CEF modifying the terms of two church building loans from the same church in 2012. The loan was further modified in 2013 and then again in 2016. Had the terms of the original loans not been modified, and if the restructured loan was not placed on non-accrual status, interest income of \$24,068 would have been recorded in 2019. The CEF has not written off any principal or previously accrued interest because of either loan modification described above.

To assess the credit quality of loans, the CEF classifies loans into risk categories based on relevant information about the ability of the borrowers to service their debts. The information used to classify the loans includes current financial information, historical payment experience, credit documentation, public information, and current economic trends, among other factors. This analysis is performed on a quarterly basis. The CEF uses the following definitions for risk classifications:

Pass - Loans that represent reasonable and satisfactory credit risk which requires normal attention and supervision. There are no known potential weaknesses and capacity to repay is not questioned.

Special mention - Loans that have potential weaknesses that deserve management's close attention. These potential weaknesses may result in deterioration of the repayment prospects for these loans at some future date.

Substandard - Performing - Loans that are performing but are considered problems. Loans in this category would include, but not be limited to, borrowers with a weakened financial condition, poor performance history, past dues, and/or loans restructured to reduce payments. In general, these loans have no identifiable loss potential, however, the possibility of a loss developing is heightened.

Substandard - Nonperforming - Loans that have one or more well-defined weaknesses that jeopardize collection of the debt and are inadequately protected by the current collateral pledged, if any. They are characterized by the distinct possibility that the CEF will sustain some loss if the deficiencies are not corrected. These loans are considered potential nonperforming or nonperforming loans depending on the accrual status of the loans.

Doubtful - Loans that have all the weaknesses inherent in those classified as substandard, with the added characteristics that the weaknesses make collection or full recovery, based on currently existing facts, conditions, and values, highly questionable and improbable.

The following presents a summary of loans by risk category at December 31, 2019:

Pass	\$ 116,618,321
Special mention	-
Substandard-performing	-
Substandard-nonperforming	500,082
Doubtful	-
	<u>\$ 117,118,403</u>

**Church Extension Fund of WatersEdge Ministry Services**

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

**NOTE C - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS***Fair Value Measurements*

ASC 820 requires the CEF to disclose estimated fair values for all financial instruments and non-financial instruments measured at fair value on a recurring basis. Under ASC 820, fair value is defined as the price that would be received to sell an asset or paid to transfer a liability (i.e., the "exit price") in an orderly transaction between market participants at the measurement date.

In determining fair value, the CEF uses various valuation approaches. ASC 820 establishes a fair value hierarchy for inputs used in measuring fair value that maximizes the use of observable inputs and minimizes the use of unobservable inputs by requiring that the most observable inputs be used when available. Observable inputs are those that market participants would use in pricing the asset or liability based on market data obtained from sources independent of the CEF. Unobservable inputs reflect the assumption about the inputs market participants would use in pricing the asset or liability developed based on the best information available in the circumstances. The fair value hierarchy is categorized into three levels based on the inputs as follows:

- Level 1 - Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities
- Level 2 - Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly
- Level 3 - Valuations based on inputs that are unobservable and significant to the overall fair value measurement

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed.

For disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.



# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE C - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

#### *Fair Value Measurements – Continued*

The following table presents the fair value measurements of investments recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the ASC 820 fair value hierarchy in which the fair value measurements fall at December 31, 2019:

		Fair Value Measurement Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
	Fair Value			
Mutual funds	\$ 576,249	\$ 576,249	\$ -	\$ -

#### *Fair Value of Financial Instruments*

A description of the valuation methodologies used for instruments measured at fair value, as well as the general classification of such instruments pursuant to the valuation hierarchy, is set forth below. These valuation methodologies were applied to all financial assets and financial liabilities carried at fair value.

Cash and Cash Equivalents, Accrued Interest Receivable, Accounts Payable to Affiliate, and Accrued Interest Payable - The carrying amount approximates fair value because of their short maturity and highly liquid nature.

Church Building Loans Receivable - Church building loans are carried at the total principal balance less an allowance for loan losses. Participated shares reduce the total principal balance carried. Since the interest rates adjust on a one, three, five, seven or ten-year basis, dependent on terms selected by the borrower, management believes that the carrying value of the loans, as described above, approximates market value.

Investments - Investments consist of mutual funds valued using Level 1 inputs by an independent pricing service.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE C - FAIR VALUE MEASUREMENT OF FINANCIAL INSTRUMENTS - CONTINUED

#### *Fair Value of Financial Instruments – Continued*

Notes Payable – Notes payable are carried at the total principal balance. Demand notes accrue interest at a rate that is adjusted monthly while term notes accrue interest at a rate that remains fixed throughout its term. Since the interest rates approximate market rates, management believes that the carrying value of the notes payable, as described above, approximates market value.

Denominational Note Payable – This note payable is carried at the total principal balance. Since the interest rate can vary, as established by the CEF, management believes that the carrying value approximates market value.

The following table includes various estimated fair value information relating to certain financial instruments and does not purport to represent the aggregate net fair value of the CEF. The carrying amounts in the table are the amounts at which the financial instruments are reported in the financial statements.

	Carrying Amount	Fair Value
Financial assets		
Cash and cash equivalents	\$ 5,431,742	\$ 5,431,742
Church building loans receivable, net	110,658,250	110,658,250
Accrued interest receivable	287,796	287,796
Investments	576,249	576,249
Total financial assets	<u>\$ 116,954,037</u>	<u>\$ 116,954,037</u>
Financial liabilities		
Accounts payable to affiliate	\$ 21,148	\$ 21,148
Notes payable	59,041,037	59,041,037
Accrued interest payable	1,039,175	1,039,175
Denominational note payable	50,327,084	50,327,084
Total financial liabilities	<u>\$ 110,428,444</u>	<u>\$ 110,428,444</u>

Financial assets, as listed above, are the non-physical assets whose value is derived from a contractual claim to the asset and its potential income stream. Prepaid assets are excluded from total assets on the statement of position to arrive of total financial assets for this note. For purposes of liquidity analysis, Note G begins with the financial assets from this schedule.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE D - NOTES PAYABLE

Through the Circular, the CEF offered notes payable in the aggregate principal amount of \$175,000,000. The following are presently offered notes:

Demand Notes - Demand notes accrue interest at a rate that is adjusted monthly. Additions of principal and partial withdrawals are permitted at any time without any penalty. Interest is paid on the last day of each month.

Term Notes - Term notes accrue interest at a rate that remains fixed throughout its term. Available terms range from one month to five years. Interest is paid at maturity.

A summary of notes payable is as follows:

Demand notes	\$	19,980,912
Term notes		39,060,125
	\$	<u>59,041,037</u>

Scheduled maturities of term notes payable, as of December 31, 2019:

2020	\$	29,634,244
2021		6,256,845
2022		2,176,276
2023		704,357
2024		288,403
	\$	<u>39,060,125</u>

Per NASAA Statement of Policy, the Church Extension Fund must maintain cash, cash equivalents, readily marketable securities, and available lines of credit less accounts payable of at least 8% of the principal balance of its outstanding notes payable. As of December 31, 2019, the CEF maintained \$5,986,843 available under this criterion which represented 10.1% of the \$59,041,037 principal balance of outstanding notes payable.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE E - ENDOWMENTS

The endowment consists of an individual account established to provide financial support to WatersEdge in perpetuity. As required by GAAP, net assets associated with endowment funds are classified and reported based on the existence or absence of donor-imposed restrictions.

Changes in endowment net assets for the year ending December 31, 2019 are described below:

	With Donor Restrictions - Subject to Appropriation
Endowment assets at beginning of year	\$ 3,296,536
Net interest and fee income	2,985,664
Non-interest income (loss)	45,734
Appropriations	(3,031,398)
Endowment assets at end of year	<u>\$ 3,296,536</u>

From time to time, the fair value of assets associated with individual donor restricted endowment funds may fall below the level that the donor or UPMIFA requires the CEF to retain as a fund of perpetual duration. These deficiencies result from unfavorable market fluctuations that occur after the investment of new contributions for donor restricted endowment funds. The CEF had no underwater endowment funds as of December 31, 2019.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE F – EXPENSES BY BOTH FUNCTION AND NATURE

The cost of providing CEF services has been summarized on a functional basis. As the CEF represents a portion of WatersEdge activities, all CEF expenses are considered program expenses.

Some expenses are directly incurred by the CEF. These expenses include software, consultant services, and bank fees, among others. Some expenses are allocated from WatersEdge based on a variety of cost drivers. These expenses include salaries and benefits, office supplies, rent, and marketing and communications, among others. Salaries and benefits are allocated based on estimates of time and effort. Some business and office expenses, like rent, are allocated based on square footage while others, like office supplies, are allocated based on number of employees. Marketing and communications are allocated based on an estimate of consumption of resources.

As the CEF does not actively solicit contributions for their own benefit, no amounts have been allocated to fundraising activities.

	Program services
Salaries and benefits	\$ 648,934
Business and office	222,632
Professional services	223,219
Marketing and communications	61,361
Miscellaneous	7,898
Total expenses	\$ 1,164,044

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE G – LIQUIDITY AND AVAILABILITY OF RESOURCES

The following table reflects financial assets as of December 31, 2019, reduced by amounts not available for general use within one year either because of donor-imposed restrictions, illiquidity, or Board designation for a specific use.

Total financial assets	\$ 116,954,037
Amount unavailable for general expenditure in the next 12 months due to contractually imposed restrictions:	
Church building loans, net	110,658,250
Accrued interest receivable	<u>287,796</u>
Financial assets contractually available to meet donor imposed restrictions and general expenditures within one year	6,007,991
Amount unavailable for general expenditure in the next 12 months due to donor imposed restrictions:	
Endowments	<u>3,296,536</u>
Financial assets available to meet cash needs for general expenditures within one year	<u>\$ 2,711,455</u>

As a part of liquidity management, financial assets are structured to be available as its general expenditures, liabilities, and other obligations come due. To accomplish this, the CEF divides liquidity management into distinct segments as described below.

The CEF maintains reasonable liquidity to meet the anticipated needs of the notes payable as demonstrated in Note D by meeting the minimum NASAA liquidity requirements.

Financial assets available to meet cash needs for general expenditures within one year, at December 31, 2019 were \$2,711,455, which can cover 703 days of general expenditures or 275 days of interest on demand, term and denominational notes payable. These assets are comprised of cash and cash equivalents and investments. NASAA has liquidity requirements as discussed in Note D with which the CEF complies.

# Church Extension Fund of WatersEdge Ministry Services

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

### NOTE H - AFFILIATED ENTITIES

The CEF makes loans to churches, associations and agencies affiliated with the Convention to finance the purchase of land and buildings. These loans are secured by first mortgages on the property and buildings constructed. The lives of these loans are typically established on an amortization of 20 years. However, limited exceptions have allowed amortizations up to 30 years. Interest rates parameters are set by the Board with consideration given to the current rates available from commercial sources. The balance of church building loans outstanding was \$117,118,403 at December 31, 2019. The balance for participations made to other Baptist foundations was \$5,293,942 at December 31, 2019.

The CEF used space, employees, and other resources of WatersEdge. The CEF owed WatersEdge \$21,148 at December 31, 2019.

The CEF has an outstanding denominational note payable to WatersEdge of \$50,327,084 at December 31, 2019. WatersEdge holds the denominational notes as an asset in common funds and uses the monthly income payments received to provide fixed income investment return to endowments and other similar accounts.

### NOTE I - PENSION PLAN

WatersEdge employees provide data entry and management services for the CEF. As such, their proportional salaries and benefits are allocated to the CEF each month. All employees providing services to the CEF are eligible to participate in a 403(b) defined contribution pension plan administered by the Guidestone Financial Resources of the Southern Baptist Convention for WatersEdge. Under the plan, WatersEdge contributes an amount equal to 10% of participating employees' salaries. In addition, WatersEdge matches employee contributions up to a maximum of an additional 5%. All associated allocated costs are included in salaries and benefits.

### NOTE J - COMMITMENTS AND CONTINGENCIES

The CEF had outstanding church building loan receivable commitments totaling approximately \$18,065,000 at December 31, 2019.

From time to time, WatersEdge and the CEF may be involved in legal matters arising in the normal course of activities. In the opinion of management, the ultimate liability, if any, with respect to these matters will not have a materially adverse effect on the financial position or activities of the CEF.

The CEF holds investments, the underlying securities of which are exposed to various risks, such as interest rate, market and credit risk. Due to the level of risk associated with certain investment securities and the level of uncertainty related to changes in the value of investment securities, it is at least reasonably possible that changes in the value of investment securities would occur in the near term and that such change could materially affect the amounts reported in the financial statements.

**Church Extension Fund of WatersEdge Ministry Services**

## NOTES TO FINANCIAL STATEMENTS

December 31, 2019

**NOTE K - SUBSEQUENT EVENTS**

In the first quarter of 2020, the World Health Organization declared a global pandemic related to the proliferation of the COVID-19 virus. Due to the economic crisis that resulted from this pandemic in 2020, churches could experience a decline in charitable gifts and therefore could be forced to become delinquent on payments to church building loans. The CEF continues to closely monitor payment trends and evaluate the credit quality of the existing borrowers. The CEF has not identified any observable symptoms of potential weaknesses that may result in deterioration of the repayment prospects. WatersEdge cannot make an estimate of the financial effect of the pandemic on its financial statements.

The CEF had no other subsequent events through April 24, 2020, which is the date the financials were available to be issued, requiring recording or disclosure in the financial statements for the year ended December 31, 2019.



CONTENTS

	<u>Page</u>
Independent Auditors' Report	1-2
Financial Statements:	
Balance Sheets	3-4
Statement of Operations	5
Statement of Changes in Net Assets	6
Statement of Cash Flows	7
Statement of Operating Expenses:	
For the Year Ended December 31, 2019	8
For the Year Ended December 31, 2018	9
Notes to Financial Statements	10-31

# BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.



### Independent Auditors' Report

To the Board of Directors of  
Baptist Village Retirement Communities  
of Oklahoma, Inc.  
Oklahoma City, Oklahoma

We have audited the accompanying financial statements of Baptist Village Retirement Communities of Oklahoma, Inc. (a nonprofit organization), which comprise the balance sheets as of December 31, 2019 and 2018, and the related statements of operations, changes in net assets, cash flows, and operating expenses for the years then ended, and the related notes to the financial statements.

#### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### **Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Baptist Village Retirement Communities of Oklahoma, Inc. as of December 31, 2019 and 2018, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

A handwritten signature in black ink that reads "Engelbach Roberts & Co. P.C." in a cursive script.

Certified Public Accountants

Oklahoma City, Oklahoma  
April 22, 2020

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
BALANCE SHEETS

A S S E T S

	December 31,	
	2019	2018
Cash and cash equivalents, including interest-bearing accounts of \$6,870,494 and \$5,999,529, respectively	\$ 11,205,616	\$ 12,601,369
Accounts receivable, net of allowance for doubtful accounts of \$263,182 and \$263,043, respectively	2,506,385	2,504,787
Contributions receivable, less allowance for uncollectibles of \$907 in 2018 (Note 2)	128,717	144,409
Prepaid expenses and inventories	188,429	243,914
Investments (Note 3):		
Held by The Baptist Foundation of Oklahoma	32,597,299	27,511,193
Other	265,944	235,916
Total investments	32,863,243	27,747,109
Property and equipment (Note 4):		
Land and improvements	12,046,515	12,046,515
Buildings	80,706,839	77,595,395
Furniture and equipment	19,022,306	17,861,611
Automobiles	985,237	920,352
	112,760,897	108,423,873
Less accumulated depreciation	62,172,150	58,280,119
	50,588,747	50,143,754
Construction in progress	144,610	3,226,096
Total property and equipment	50,733,357	53,369,850
Total assets	\$ 97,625,747	\$ 96,611,438

(Continued)

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

BALANCE SHEETS

(Continued)

LIABILITIES AND NET ASSETS

	December 31,	
	2019	2018
Liabilities:		
Current maturities:		
Notes payable (Note 4)	\$ 870,377	\$ 2,083,466
Accounts payable and accrued expenses	2,107,228	2,416,714
Refundable fees	8,421,487	8,327,942
Security deposits	1,785	10,703
Accrued postretirement benefit costs (Note 6)	1,993,199	1,789,243
Long-term debt:		
Notes payable (Note 4)	18,416,037	18,390,986
Deferred revenue:		
Occupancy agreements	3,323,548	3,429,038
Total liabilities	35,133,661	36,448,092
Net assets:		
Without donor restrictions	52,248,558	49,483,551
With donor restrictions (Note 9)	10,243,528	10,679,795
Total net assets	62,492,086	60,163,346
Total liabilities and net assets	\$ 97,625,747	\$ 96,611,438

See notes to financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
STATEMENT OF OPERATIONS

	For the Year Ended December 31,	
	2019	2018
Changes in net assets without donor restrictions:		
Revenue, gains and other support:		
Retirement centers' rentals, including amortization of deferred occupancy agreements of \$714,328 and \$798,369, respectively	\$ 18,375,715	\$ 17,636,186
Net patient service revenue	22,979,846	23,589,905
Home health care revenue	3,459,891	3,450,284
Other operating revenue	1,067,227	991,994
Investment and perpetual trust income	594,447	618,267
Net realized and unrealized gains (losses) on investments	1,231,061	477,708
Contributions:		
Baptist General Convention of the State of Oklahoma - Cooperative Program (Note 7)	650,641	656,995
Other	643,601	605,838
Total revenue, gains and other support without donor restrictions	49,002,429	48,027,177
Operating expenses:		
Nursing services	15,544,750	15,354,334
Dining services	4,271,858	4,056,850
Housekeeping and laundry	997,111	1,002,980
Maintenance	1,715,762	1,678,931
Life enrichment	434,386	427,448
Apartments and assisted living	12,445,720	11,911,259
Home health care	3,442,349	3,391,929
Fund raising and development	356,453	241,908
Administration	7,029,033	5,595,349
Total expenses	46,237,422	43,660,988
Operating income	2,765,007	4,366,189
Net assets released from restriction - construction projects		265,096
Increase in net assets without donor restrictions	\$ 2,765,007	\$ 4,631,285

See notes to financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
STATEMENT OF CHANGES IN NET ASSETS

	For the Year Ended December 31,	
	2019	2018
Changes in net assets without donor restrictions:		
Operating income	\$ 2,765,007	\$ 4,366,189
Net assets released from restriction - construction projects		265,096
Increase in net assets without donor restrictions	2,765,007	4,631,285
Changes in net assets with donor restrictions:		
Contributions	67,967	225,930
Investment return - net	467	(333)
Change in value of beneficial interest in perpetual trusts	(83,421)	(580,983)
Change in value of remainder interest (Note 3)	(421,280)	(79,171)
Net assets released from restriction - construction projects		(265,096)
Increase (decrease) in net assets with donor restrictions (Note 9)	(436,267)	(699,653)
Increase (decrease) in net assets	2,328,740	3,931,632
Net assets at beginning of year	60,163,346	56,231,714
Net assets at end of year	<u>\$ 62,492,086</u>	<u>\$ 60,163,346</u>

See notes to financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
STATEMENT OF CASH FLOWS

	For the Year Ended December 31,	
	2019	2018
Cash flows from operating activities:		
Cash received from residents and third-party payors	\$ 44,078,663	\$ 44,225,927
Other receipts from operations	1,067,227	991,994
Investment and endowment income received	594,914	618,267
Contributions received	727,260	605,838
Cooperative program	650,641	656,995
Cash paid to employees and suppliers	(41,848,710)	(38,067,185)
Interest paid	(825,141)	(882,481)
Net cash provided (used) by operating activities	4,444,854	8,149,355
Cash flows from investing activities:		
Acquisition of property and equipment	(1,272,198)	(4,729,094)
Net cash received from (invested in) investments	(3,380,372)	(384,805)
Net cash provided (used) by investing activities	(4,652,570)	(5,113,899)
Cash flows from financing activities:		
Proceeds from borrowing	100,100	1,572,366
Payment on long-term debt	(1,288,137)	(1,884,156)
Net cash provided (used) by financing activities	(1,188,037)	(311,790)
Net increase (decrease) in cash	(1,395,753)	2,723,666
Cash and cash equivalents at beginning of year	12,601,369	9,877,703
Cash and cash equivalents at end of year	\$ 11,205,616	\$ 12,601,369

See notes to financial statements.



BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
STATEMENT OF OPERATING EXPENSES  
For the Year Ended December 31, 2019

	Nursing Services	Dining	Housekeeping and Laundry	Maintenance	Life Enrichment	Apartments and Assisted Living	Home Health Care	Fund Raising and Development	Administration	Total Expenses
Salaries	\$ 8,478,055	\$ 1,484,184	\$ 746,299	\$ 474,600	\$ 366,387	\$ 4,773,258	\$ 2,061,843	\$ 232,152	\$ 2,198,725	\$ 20,815,503
Payroll taxes	629,734	110,167	55,852	35,184	27,649	347,239	151,628	13,124	130,684	1,501,261
Hospitalization insurance	475,248					309,332	118,654		818,203	1,721,437
Other employee benefits	27,072	835			694	7,506	1,130		36,121	73,358
Workers' compensation						52,403	58,670		350,572	461,645
Retirement benefit costs						17,593	5,118		394,483	417,194
Contract support services	3,267,241	770,827		3,371		253,693	211,352		318,181	4,824,665
Legal and professional						23,451	13,896		254,990	292,337
General expenses	1,233,904	212,792	194,960	125,972	38,894	465,105	589,377	64,147	850,317	3,775,468
Provider fees									747,715	747,715
Rent							53,577	29,295	87,885	170,757
Utilities	72,516			410,807		1,168,656	13,640		261,170	1,926,789
Telephone						48,663	14,287		111,117	174,067
Maintenance and repairs	63,614	62,113		665,828		1,056,060	23,352		181,191	2,052,158
Auto and travel	49,446	3,623			762	23,701	84,805	17,735	95,286	275,358
Food		1,601,864				600,275				2,202,139
Conferences and meetings	3,621								5,168	8,789
Miscellaneous						2,635	3,332		56,983	62,950
Depreciation	957,335	25,453				2,764,609	37,688		123,606	3,908,691
Interest	286,964					531,541			6,636	825,141
	<u>\$ 15,544,750</u>	<u>\$ 4,271,858</u>	<u>\$ 997,111</u>	<u>\$ 1,715,762</u>	<u>\$ 434,386</u>	<u>\$ 12,445,720</u>	<u>\$ 3,442,349</u>	<u>\$ 356,453</u>	<u>\$ 7,029,033</u>	<u>\$ 46,237,422</u>

See notes to financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
STATEMENT OF OPERATING EXPENSES  
For the Year Ended December 31, 2018

	Nursing Services	Dining	Housekeeping and Laundry	Maintenance	Life Enrichment	Apartments and Assisted Living	Home Health Care	Fund Raising and Development	Administration	Total Expenses
Salaries	\$ 8,413,307	\$ 1,599,698	\$ 754,809	\$ 508,486	\$ 365,262	\$ 4,176,585	\$ 2,078,067	\$ 138,918	\$ 1,932,523	\$ 19,967,655
Payroll taxes	628,118	118,910	56,354	36,753	26,925	307,348	154,160	10,555	120,517	1,459,640
Hospitalization insurance	320,378					251,589	98,522		577,600	1,248,089
Other employee benefits	27,890	373			582	11,309	2,056		30,446	72,656
Workers' compensation						23,375	52,887		228,406	304,668
Retirement benefit costs						25,463	4,884		(116,727)	(86,380)
Contract support services	3,626,004	553,540		3,602		270,339	200,877		277,793	4,932,155
Legal and professional						25,139	14,372		112,936	152,447
General expenses	1,249,685	184,574	191,817	102,960	34,419	404,826	548,763	52,959	852,463	3,622,466
Provider fees									734,805	734,805
Rent							53,637	29,295	87,885	170,817
Utilities	78,487			404,243		1,173,155	11,446		251,416	1,918,747
Telephone						48,379	19,080		116,879	184,338
Maintenance and repairs	56,064	64,978		622,887		950,821	20,279		152,366	1,867,395
Auto and travel	48,565	3,040			260	21,387	83,556	10,181	85,440	252,429
Food		1,513,553				582,791				2,096,344
Conferences and meetings	1,960						135		8,492	10,587
Miscellaneous						4,349	2,718		57,493	64,560
Depreciation	588,483	18,184				3,071,597	46,490		80,335	3,805,089
Interest	315,393					562,807			4,281	882,481
	<u>\$ 15,354,334</u>	<u>\$ 4,056,850</u>	<u>\$ 1,002,980</u>	<u>\$ 1,678,931</u>	<u>\$ 427,448</u>	<u>\$ 11,911,259</u>	<u>\$ 3,391,929</u>	<u>\$ 241,908</u>	<u>\$ 5,595,349</u>	<u>\$ 43,660,988</u>

See notes to financial statements.

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

NOTES TO FINANCIAL STATEMENTS

For the Years Ended December 31, 2019 and 2018

1. Summary of Significant Accounting Policies

Nature of Operations - Baptist Village Retirement Communities of Oklahoma, Inc. (the Corporation) is a not-for-profit corporation organized to provide the aged, sick or injured with housing, long term care nursing and other services designed to meet their physical, social, psychological and spiritual needs and to contribute to their health, security, happiness, spiritual well-being and usefulness in longer living as mandated by the Scriptures as a ministry of the Gospel of Jesus Christ. The Corporation is an affiliated corporation of the Baptist General Convention of the State of Oklahoma (the Convention) (Note7).

Baptist Village Communities are located in the following Oklahoma communities: Ada, Broken Arrow, Cleveland, Elk City, Lawton, Madill, Okmulgee, Hugo, Owasso, Oklahoma City, Grove, Miami and Cordell.

Financial Statement Presentation - The financial statements of the Corporation have been prepared in accordance with U.S. generally accepted accounting principles ("US GAAP"), which require the Corporation to report information regarding its financial position and activities according to the following net asset classifications:

Net assets without donor restrictions: Net assets that are not subject to donor-imposed restrictions and may be expended for any purpose in performing the primary objectives of the organization. These net assets may be used at the discretion of the Corporation's management and the board of directors.

Net assets with donor restrictions: Net assets subject to stipulations imposed by donors, and grantors. Some donor restrictions are temporary in nature; those restrictions will be met by actions of the Corporation or by the passage of time. Other donor restrictions are perpetual in nature, where by the donor has stipulated the funds be maintained in perpetuity.

Donor restricted contributions are reported as increases in net assets with donor restrictions. When a restriction expires, net assets are reclassified from net assets with donor restrictions to net assets without donor restrictions in the statement of activities.

Net Patient Service Revenue - The Corporation's revenue is derived primarily from providing healthcare services to its patients. Revenues are recognized when the services are provided to the patients at the amount that reflects the consideration to which the Corporation expects to be entitled from patients and third-party payors, including Medicaid, Medicare and insurers (private and Medicare replacement plans), in exchange for providing patient care.

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Routine services are treated as a single performance obligation satisfied over time as services are rendered. As such, patient care services represent a bundle of services that are not capable of being distinct. Additionally, there may be ancillary services which are not included in the daily rates for routine services, but instead are treated as separate performance obligations satisfied at a point of time, if and when those services are rendered.

The Corporation determines the transaction price based on established billing rates reduced by contractual adjustments provided to third-party payors. Contractual adjustments are based on contractual agreement and historical experience. The Corporation considers the patient's ability and intent to pay the amount of consideration upon admission. Subsequent changes resulting from a patient's ability to pay are recorded as bad debt expense, which is included as a component of operating expenses in the statement of operations.

Net patient service revenue is reported at the estimated net realizable amounts from residents, third-party payors, and others for services rendered. Revenue under third-party agreements is subject to audit and retroactive adjustment. Provisions for estimated third-party payor settlements are provided in the period the related services are rendered. Differences between the estimated amounts accrued and interim and final settlements are reported in operations in the year of settlement.

Accounts Receivable - Resident and third-party receivables are stated at unpaid balances, less allowance for doubtful accounts. The Corporation provides for losses on accounts receivable using the allowance method. The allowance is based on experience, third-party contracts, and other circumstances, which may affect the ability of patients to meet their obligations. Receivables are considered impaired if full principal payments are not received in accordance with the contractual terms. It is the Corporation's policy to charge off uncollectible accounts receivable when management determines the receivable will not be collected.

Contributions - The Corporation reports support in conformity with U.S. generally accepted accounting principles for not-for-profit organizations. Contributions, including unconditional promises to give, are recognized as revenues in the period received or promised and are reported as either without donor restrictions or with donor restrictions, dependent on the existence and/or nature of any donor restrictions.

Unconditional promises to give as reflected in the accompanying balance sheet consist of pledges made under a capital improvement fund drive (Note 2) and remainder interest in assets held in irrevocable trusts by The Baptist Foundation of Oklahoma (The Foundation) (Note 3).

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Donor Restrictions - The Corporation reports gifts of cash or other assets as restricted support if they are received with donor stipulations that limit the use of the donated asset. When a donor restriction expires, through the passage of time or when a stipulated purpose is accomplished, with donor restricted net assets are reclassified as without donor restricted net assets and reported in the statement of operations as net assets released from restrictions. Donor restricted contributions whose restrictions are met within the same year as received are reflected as without donor restricted contributions in the accompanying financial statements.

Gifts of cash or other assets received under endowment agreements where donors have restricted use to the income from the assets are reported as increases in with donor restricted net assets. These assets are generally held in trust by The Foundation (Note 3) or by other trustees.

The Corporation reports gifts of property, equipment and long-lived assets as unrestricted support unless explicit donor stipulations specify how donated assets must be used. Gifts of long-lived assets with specific use restriction and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. The Corporation reports expiration of donor restrictions when the donated or acquired assets are placed in service.

Property and Equipment - The Corporation capitalizes property and equipment with a cost or fair market value at date of contribution of \$500 or more. Depreciation has been provided on the straight-line method. Interest cost incurred on borrowed funds during the period of construction of capital assets is capitalized as a component of the cost of acquiring those assets. Lives generally used are:

Land improvements	20 -40 years
Buildings	20 -50 years
Furniture and equipment	3 -10 years
Automobiles	3 -10 years

Refundable Occupancy Agreements - Residents entering into patio home occupancy agreements pay a cost fee for the right to occupy residences constructed at various communities on land owned by the Corporation. A portion of the cost fee is refundable and is recorded as a liability in the accompanying financial statements. The remainder is recorded as deferred revenue and is being amortized annually to rental income.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Use of Estimates - The preparation of financial statements in accordance with generally accepted accounting principles requires management to make estimates and assumptions that effect certain reported amounts and disclosures. Accordingly, actual amounts could differ from those estimated.

Income Taxes - The Corporation has been recognized by the IRS as a not-for-profit corporation as described in Section 501(c)(3) of the Internal Revenue Code (IRC) and is exempt from federal income taxes on related income pursuant to Section 501(a) of the IRC.

The Corporation evaluates and accounts for their uncertain tax positions, if any, in accordance with GAAP, including the Corporation's tax position as a tax-exempt not-for-profit entity. Through the Corporation's evaluation of its uncertain tax positions, management has determined no uncertain tax positions exist as of December 31, 2019, which would require the Corporation to record a liability in its financial statements.

Statement of Cash Flows - For purposes of the statement of cash flows, only bank deposits subject to immediate withdrawal are considered to be cash equivalents.

New Accounting Pronouncement - In May 2014, the Financial Accounting Standards Board (FASB) issued ASU No. 2014-09, *Revenues from Contracts with Customers (Topic 606)*. ASU 606 affects any entity that either enters into contracts with customers to transfer goods or services or enters into contracts for the transfer of nonfinancial assets. Under ASU 606, an entity will recognize revenue when it transfers promised goods or services to customers in an amount that reflects what it expects in exchange for the goods or services. ASU 606 is effective for annual periods beginning after December 18, 2018. The Corporation adopted the provisions of ASU 606 on January 1, 2019 under the modified retrospective approach. Under the modified retrospective approach, the guidance is applied to the most current period presented, recognizing the cumulated effect of the adoption to the beginning net assets. The Corporation has determined that the adoption of ASU 606 did not result in an adjustment to the beginning net assets and did not result in significant changes to the amount and/or timing of revenue reported within the Corporation's financial statements.

2. Unconditional Promises to Give

Pledges constitute unconditional promises to give and were recognized as support in the period received. Pledges have been valued net of an allowance for uncollectible pledges. All pledges are currently due within one year of the balance sheet date.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

3. Investments

The following is a schedule of investments:

	December 31,	
	2019	2018
Held by The Baptist Foundation of Oklahoma, Inc.:		
Custodial funds:		
Subject to immediate withdrawal	\$22,619,713	\$17,067,316
Subject to time or purpose restrictions	<u>17,592</u>	<u>17,124</u>
Total custodial funds	<u>22,637,305</u>	<u>17,084,440</u>
Beneficial interest in perpetual trusts	<u>9,604,139</u>	<u>9,651,429</u>
Remainder interest in trusts paying income to others:		
Remainder to be transferred upon expiration of income interests	96,567	339,106
Remainder to be permanently endowed	<u>259,288</u>	<u>436,218</u>
Total remainder interests	<u>355,855</u>	<u>775,324</u>
Total investments held by The Baptist Foundation of Oklahoma, Inc.	<u>32,597,299</u>	<u>27,511,193</u>
Other investments:		
Beneficial interest in perpetual trusts held by other trustees	<u>265,944</u>	<u>235,916</u>
Total investments	<u><u>\$32,863,243</u></u>	<u><u>\$27,747,109</u></u>

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

	<u>December 31,</u>	
	<u>2019</u>	<u>2018</u>
Custodial funds held by the Foundation consisted of the following:		
Baptist Foundation Institutional Investment Fund	\$22,087,017	\$16,356,329
Pooled domestic equities	179,264	235,235
Pooled international equities	163,148	216,518
Pooled fixed income instruments	102,611	134,125
Pooled alternative investments	80,199	107,199
Mineral interests	<u>7,474</u>	<u>17,910</u>
	<u>\$22,619,713</u>	<u>\$17,067,316</u>

Beneficial Interest in Perpetual Trusts Held by The Baptist Foundation of Oklahoma and Others - The Corporation is the beneficiary of certain irrevocable trusts held and administrated by The Baptist Foundation of Oklahoma as trustee. Under the terms of the perpetual trusts, the Corporation has the irrevocable right to receive the income earned on the trust assets. The fair value is recognized as an asset and as a with donor restricted contribution at the date the trust is established. The Corporation's estimate of fair value is based on fair value information received from the trustee. The assets consist of pooled investments and mineral interests. The assets are not subject to the control or discretion of the Corporation. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statement of activities.

Under the terms of trusts held by others, the Corporation has the right to receive their percentage share of the trust income earned from trust assets. The Corporation's fair value of these trusts are recorded at the date the trust is established as an asset and as a with donor restricted contribution based on their beneficiary percentage as stated in the trust documents. These assets are not subject to the control or discretion of the Corporation. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statement of activities.



BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Remainder Interests - The Corporation is the ultimate beneficiary under certain irrevocable agreements trustee or administered by The Baptist Foundation of Oklahoma, Inc. Under these agreements, income is payable for life or a specified period of time to a beneficiary with the remainder payable to the Corporation. Agreements include gift annuity contracts, charitable remainder trusts and other irrevocable trusts under which the Corporation is a remainder beneficiary. These agreements constitute unconditional promises to give to be recognized as income when the promise is given. Gifts are valued by reducing total assets held by the Foundation by the present value of estimated future income payments over the term of the agreement or life expectancy of the income beneficiary utilizing a 5% discount rate. Based on these factors the present value of these remainder interests were as follows:

	<u>Total</u>	<u>Specified Purpose</u>	<u>Passage of Time</u>
Balance, January 1, 2018	\$846,508	\$377,531	\$468,977
2018 Activity:			
Change in value of remainder	(78,412)	(38,425)	(39,987)
Present value of current year contributions	<u>7,228</u>	<u></u>	<u>7,228</u>
Balance, December 31, 2018	775,324	339,106	436,218
2019 Activity:			
Change in value of remainder	(421,281)	(79,818)	(341,463)
Present value of current year contributions	<u>1,812</u>	<u></u>	<u>1,812</u>
Balance, December 31, 2019	<u><u>\$355,855</u></u>	<u><u>\$259,288</u></u>	<u><u>\$96,567</u></u>

The change in value of remainder relates to changes in life beneficiaries interest based on mortality or contract terms.

Investment Gains and Losses - The following summarizes investment income and gains as reported in the financial statements net of investment advisory fees of \$7,198 and \$8,940, respectively:

	<u>December 31,</u>	
	<u>2019</u>	<u>2018</u>
Operating income:		
Investment and perpetual trust income	\$594,447	\$618,267
Net realized and unrealized gains (losses)	<u>1,231,061</u>	<u>477,708</u>
	<u>1,825,508</u>	<u>1,095,975</u>

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

	<u>December 31,</u>	
	<u>2019</u>	<u>2018</u>
With donor restricted net assets:		
Investment return net	<u>467</u>	<u>(333)</u>
 Total investment income and gains (losses)	 <u><u>\$1,825,975</u></u>	 <u><u>\$1,095,642</u></u>
 Earned on investments with:		
The Baptist Foundation of Oklahoma	\$1,695,388	\$974,669
Bank accounts and other	<u>130,587</u>	<u>120,973</u>
	<u><u>\$1,825,975</u></u>	<u><u>\$1,095,642</u></u>

4. Notes Payable

Eagle Ridge at Baptist Village of Broken Arrow

On December 18, 2003, the Corporation entered into an adjustable rate promissory note which was renewed on September 15, 2016 for an amount not to exceed \$2,500,000 for the acquisition of land improvements and buildings of the Eagle Ridge Development of the Baptist Village of Broken Arrow. At December 31, 2019 and 2018, construction in progress relating to the village totaled \$395,970. This note is secured by the building site, residential duplex and fourplex buildings to be constructed on the site, and intangible assets related to the village. The Corporation is required to pay interest quarterly (currently 4.00%) and make mandatory principal payments under this note periodically and in connection with the execution of any life occupancy agreements. Final payment and all accrued unpaid interest is due on September 15, 2022. The balance outstanding at December 31, 2019 was \$823,038 (\$1,190,248 - 2018).

The Neighborhoods at Baptist Village of Broken Arrow

On January 22, 2009, the Corporation entered into an adjustable rate promissory note not to exceed \$6,500,000 for the construction of buildings consisting of 24 assistance in living apartments and 24 memory support apartments at The Neighborhoods at Baptist Village of Broken Arrow. This note is secured by the building site (39 acres) and buildings constructed on the site. During the construction phase of the note, the Corporation was required to pay interest only on a quarterly basis. On February 1, 2011, the note converted to a permanent phase with interest and principal payments due monthly over 240 substantially equal installments at the rate of interest in effect on that date. The interest during the permanent

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

phase will be based on weekly average annual yield on United States Treasury Securities plus 225 basis points not to be below the floor rate of 4.0%. This rate may change every five years thereafter on February 1, 2016, 2021, and 2026. Final payment will be due and payable on January 1, 2031. The balance outstanding at December 31, 2019 was \$4,223,556 (\$4,523,221 - 2018).

Baptist Village of Hugo

On March 11, 2013, a mortgage loan with UMB Bank, n.a. was established to pay off the line of credit that was used in paying off the Junior Lien Revenue Bonds, Series 1999. The loan is for 84 monthly payments with interest and principal due in the amount of \$8,190.96. The loan is in the amount of \$611,504 at 3.35% per annum. The mortgage consists of Real Property located at 1200 West Finley Street, Hugo, OK 74743. The bank also has a UCC security interest in assignment of rents. The balance outstanding at December 31, 2019 was \$24,309 (\$120,003 - 2018).

Baptist Village of Oklahoma City

On July 8, 2013 the Corporation entered into an adjustable rate promissory note not to exceed \$8,000,000 for the construction of a 50 private room short-term rehab building and renovations to be located on the campus of Baptist Village of Oklahoma City. Maturity is twenty five (25) years from the date of permanent financing arrangements. Payments consist of eighteen (18) months advancing note with interest only payments quarterly beginning ninety (90) days from date of note, then three hundred (300) monthly principal and interest payments starting after the eighteen (18) month advancing note period.

The interest rate at permanent financing is based on the five (5) year CMT (US Treasury Constant Maturities) plus 2.25%, adjusted every five (5) years thereafter to the five (5) year CMT plus 2.25%, with a floor of 3.75%. The interest rate at December 31, 2019 and 2018 was 3.875%.

The loan is secured by a real mortgage on property and improvements described as The Baptist Village of Oklahoma City campus located at 9700 Mashburn Boulevard in Oklahoma City and assignment of all rents/leases associated with the subject property. The balance outstanding at December 31, 2019 was \$6,980,793 (\$7,204,982 - 2018).

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Baptist Village of Ada

On November 1, 2001, the Corporation obtained a real estate first mortgage loan from a lending institution in the amount of \$170,000. This note has a current interest rate of 3.875% and was used for the purchase of property and improvements located adjacent to the Baptist Village of Ada. The final payment is due on November 1, 2022. The balance outstanding at December 31, 2019 was \$30,128 (\$39,687 - 2018).

Baptist Village of Elk City

On December 4, 2014 the Corporation entered into an adjustable rate promissory note not to exceed \$6,500,000 for the construction of 60 assistance in living/memory support apartments to be located on 4.78 acres of land in Elk City, Oklahoma. On September 15, 2015 the construction project, which was 66% completed, was consumed by fire and declared a total loss. The Corporation received insurance proceeds of \$4,112,293 which was used to pay down the outstanding construction loan to \$1,000. On October 30, 2015, an amendment to the original construction loan was entered into by the Corporation and BancFirst which extended the issuance of the occupancy certificate to be no later than April 1, 2017 and the maturity date of the loan to March 4, 2042. The interest rate calculation remained the same as on the original note calculation for both the construction and permanent financing periods. Maturity is twenty-five (25) years from the date of permanent financing arrangements. Payments consist of eighteen (18) months on the construction loan with interest only payments quarterly beginning ninety (90) days from date of note. The permanent loan is payable in three hundred (300) monthly principal and interest payments starting after the eighteen (18) month period.

The interest rate during the construction period is based on the thirty (30) day LIBOR (London Interbank Offered Rate) rate plus 2.10%, adjusted on the first day of each month during the eighteen (18) month advancing note period with a floor of 3.25%. The rate at December 31, 2016 was 3.25%. On April 1, 2017 permanent financing was obtained.

The interest rate on permanent financing is based on the five (5) year CMT (US Treasury Constant Maturities) plus 2.25%, adjusted every five (5) years thereafter to the five (5) year CMT plus 2.25%, with a floor of 3.75%. The rate at December 31, 2019 was 4.25%.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

The loan is secured by a real estate mortgage on property and improvements described as The Baptist Village of Elk City campus located at 1500 West Country Club Road, Elk City, Oklahoma, 73644 and assignment of all rents/leases associated with the subject property. The balance outstanding at December 31, 2019 was \$6,091,031 (\$6,250,119 - 2018).

Acquisition of Three Residential Villages

On November 30, 2017, the Corporation acquired three existing residential villages from Baptist Healthcare of Oklahoma LLC. The Corporation and Baptist Healthcare have common roots in ministry that go back to the 1950's. These three residential villages are located in Miami, Grove and Cordell, Oklahoma. The purchase was funded by an advance on the Line Credit Loan with BancFirst in the amount of \$1,000,000 and the remainder from the Corporation's operating funds. The total purchase price including closing costs was \$1,199,750. This acquisition added 154 additional residential living apartments to the operations of the Corporation. Subsequent to the year ended December 31, 2017, the Corporation obtained permanent financing in the amount of \$1,000,000 on February 26, 2018, and the line of credit advance was repaid in full. The loan which was obtained through BancFirst, is for 15 years with a variable interest rate based on the five (5) year CMT (US Treasury Constant Maturities) plus 2.25% adjusted every five (5) years thereafter to the five (5) year CMT plus 2.25%, with a floor of 3.75%. The loan is secured by the Grove, Oklahoma property. The balance outstanding at December 31, 2019 was \$912,517 (\$961,060 - 2018). The interest rate is 4.75%.

Automobile Financing

The Corporation has purchased automobiles financed by promissory notes payable to BancFirst, Oklahoma City. The notes, which bear interest at rates ranging from 2.79% to 3.50%, are payable over periods ranging from 48 months and are collateralized by the automobiles. The balance outstanding at December 31, 2019 was \$201,043.

Line of Credit

The Corporation has established a \$1,000,000 line of credit with BancFirst renewed effective July 31, 2019 due within one year. Variable interest rate changes daily based on Prime plus 3.250% index, with a floor of 4.00%. There was no amount due at December 31, 2019.

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

The following schedules maturities for notes payable:

<u>Year Ending December 31,</u>		
2020		\$870,377
2021	872,930	
2022	1,702,826	
2023	865,269	
2024	893,634	
2025 and later	<u>14,081,378</u>	<u>18,416,037</u>
Total		<u><u>\$19,286,414</u></u>

5. Pension Plan

All employees of the Corporation are eligible to participate in a defined contribution pension plan administered by Guidestone Financial Resources. Under the plan, the Corporation contributes an amount equal to 7% of the salaries of employees classified as administrators. Additionally, the Corporation matches up to 3% of the salaries of employees classified as administrators voluntary contributions. Pension expense for the year totaled \$167,849 (\$117,735 - 2018). Pension costs are funded as incurred.

6. Postretirement Benefits Other Than Pensions

The Corporation provides insured health benefits and dental coverage to employees classified as administrators employed January 1, 2007 or earlier, and spouses, after 15 years of service at age 65. Estimated costs of these benefits are recognized during the employees' active service period.

GAAP requires the funded status of defined benefit pension and other postretirement plans be fully recognized in the financial statements.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

The following summarizes the funded status of the plan:

	December 31,	
	2019	2018
Accumulated postretirement benefit obligations:		
For retirees	\$659,472	\$678,390
For active employees not fully eligible	199,014	151,556
For active fully eligible employees	1,134,713	959,327
	1,993,199	1,789,273
Plan assets at fair value	-	-
	1,993,199	1,789,273
Unrecognized gain (loss)	205,221	441,699
Change in without donor restricted net assets	(205,221)	(441,699)
Accrued postretirement benefit cost	<u>\$1,993,199</u>	<u>\$1,789,273</u>

The change in accrued postretirement benefit cost for the year ended December 31, is as follows:

	2019	2018
Accrued postretirement benefit cost - January 1	\$1,789,273	\$2,076,704
Net postretirement benefit costs	22,860	108,563
Benefits paid	(55,412)	(55,629)
Change in without donor restricted net assets	236,478	(340,365)
Accrued postretirement benefit cost - December 31	<u>\$1,993,199</u>	<u>\$1,789,273</u>

In determining the obligation under the plan, a weighted average discount rate of 3.23% was assumed for 2019 and 4.24% for 2018. Health care (premiums) costs were estimated to increase by 4.85% in 2019, with ratable annual reductions until an ultimate rate of 3.80% is reached in 2028. In calculating the liabilities at January 1, 2019, an increase of 4.58% decreasing to 3.80% in 2028 was used. Differences in actual results from original assumptions are reflected as an unrecognized gain (loss) at December 31, 2019.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

7. Affiliated Entities

As disclosed in Note 1, the Corporation is affiliated with the Baptist General Convention of the State of Oklahoma (the Convention), its affiliates and various other Baptist organizations. Principal affiliates of the Convention and thus the Corporation, are The Baptist Foundation of Oklahoma, The Oklahoma Baptist University, and Oklahoma Baptist Homes for Children. For this purpose, affiliates are those organizations whose directors or trustees are elected by the participating messengers from churches of the Baptist General Convention of the State of Oklahoma at its annual meeting.

The Corporation receives appropriations from the Cooperative Program of the Convention. Appropriations received for the year were \$650,641 (\$656,995 - 2018).

8. Leased Facilities

The Corporation leases office space from the Convention under an annual lease agreement. Expenses in 2019 and 2018 totaled \$117,180. Annual rentals for 2020 are expected to approximate \$117,180.

9. Restriction on Assets

Net assets with donor restrictions were as follows for the years ended December 31, 2019 and 2018:

	<u>2019</u>	<u>2018</u>
Specific Purpose:		
Construction projects	\$17,591	\$17,126
Passage of Time:		
Remainder interests held in trust	355,856	775,324
Perpetual in Nature:		
Beneficial interests in perpetual trusts	<u>9,870,081</u>	<u>9,887,345</u>
Total	<u><u>\$10,243,528</u></u>	<u><u>\$10,679,795</u></u>



BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Net assets released from net assets with donor restrictions are as follows:

	<u>2019</u>	<u>2018</u>
Satisfaction of Purpose Restrictions:		
Elk City construction	\$	\$
Owasso construction		<u>265,096</u>
	<u>\$</u>	<u>\$265,096</u>

10. Commitments, Contingencies and Concentrations of Credit Risk

The Corporation self-insures workers' compensation claims. Insurance is carried to limit liability on individual and aggregate claims. The Corporation has recognized as expense in the current year the amount of claims paid for the year and an amount to accrue estimated future claims arising from losses in the current period.

Periodically in the course of operations, the Corporation may have cash on deposit with financial institutions in excess of federally insured amounts.

The providing of geriatric care services to the elderly creates the risk of potential malpractice claims. While there are no current asserted or unasserted claims in excess of liability insurance coverage in force, it is possible that events may occur in the ordinary course of business which could give rise to future claims.

11. Disclosure About Fair Value of Financial Instruments

Fair Value Measurements - U.S. generally accepted accounting principles requires the Corporation to disclose estimated fair value for all financial instruments. Under GAAP, fair value is defined as the price that would be received to sell an asset or paid to transfer a liability (i.e., the "exit price") in an orderly transaction between market participants at the measurement date.

The Corporation uses the fair valuation methodologies of The Baptist Foundation of Oklahoma (the Foundation). In determining fair value, the Foundation uses various valuation approaches. These standards establish a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. The Foundation uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the Foundation measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are only used when Level 1 and Level 2 inputs are not available.

**Level 1** - Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities that the Foundation has the ability to access. Valuation adjustments and block discounts are not applied to Level 1 securities. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail a significant degree of judgment.

**Level 2** - Valuations are based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly.

**Level 3** - Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed. Accordingly, the degree of judgment exercised by the Foundation in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Fair value is a market-based measure considered from the perspective of a market participant rather than an entity-specific measure. Therefore, even when market assumptions are not readily available, the Foundation's own assumptions are set to reflect those that market participants would use in pricing the asset or liability at the measurement date.

Certain investments that are measured at fair value using net asset value per share (or its equivalent) practical expedient have not been categorized in the fair value hierarchy. The fair value amounts presented in this table are intended to permit reconciliation of the fair value hierarchy to the amounts presented in the statements of financial position.

Cash and cash equivalents:

The carrying value approximates fair value.

Investments consist of the following:

Pooled Domestic Equities, International Equities, and Fixed Income Instruments

The fair values are based on quoted market prices of these investments, however, the Corporation's interest represent an interest in pooled funds held by its agent (the Foundation) valued at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Pooled Charitable Spending Policy Funds

The pooled charitable spending policy funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. The Corporation's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

Pooled Alternative Investments

Pooled alternative investments are investments in structured settlements, distressed debt and equity, venture capital, private equity, real estate, hedge funds and future contracts. The Corporation's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

Mineral Interests

The fair value of mineral interests is determined by using a multiple of four of the average annual production income less lease bonuses.

Beneficial Interest in Funds Held by Others

The fair value of beneficial interest in funds held by others is estimated at the present value of future trust payments, based on the Corporation's proportionate share of the trust's assets as represented by the fund manager for the charitable remainder trusts and the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

Post Retirement Benefit Liability

The present value of the post-retirement benefit liability is calculated using the estimated benefits to be paid based on the life expectancy using mortality tables as calculated by an actuary.

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31:

	Fair Value	2019		
		Fair Value Measurement Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Assets:				
Investments:				
Mineral interests	\$7,474	\$	\$	\$7,474
Beneficial interest in funds held by:				
The Baptist Foundation of Oklahoma	9,977,586		9,977,586	
Other trustees	265,944		265,944	
	10,243,530		10,243,530	

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

		2019		
		Fair Value Measurement Using		
	Fair Value	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Reconciling items at net asset value:				
Pooled domestic equities	195,491			
Pooled international equities	179,937			
Pooled fixed income instruments	75,193			
Pooled alternative investments	54,246			
	504,867			
Reconciling items at cost:				
Baptist Foundation Institutional Investment Fund	22,107,372			
Total investments	\$32,863,243	\$	\$	\$
Liabilities:				
Post-retirement benefits liability	\$1,993,199	\$	\$	\$

## BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.

NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

		2018		
		Fair Value Measurement Using		
	Fair Value	Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Assets:				
Investments:				
Mineral interests	\$17,910	\$	\$	\$17,910
Beneficial interest in funds held by:				
The Baptist Foundation of Oklahoma	10,443,877		10,443,877	
Other trustees	235,916		235,916	
	10,679,793		10,679,793	
Reconciling items at net asset value:				
Pooled domestic equities	235,235			
Pooled international equities	216,518			
Pooled fixed income instruments	134,125			
Pooled alternative investments	107,199			
	693,077			
Reconciling items at cost:				
Baptist Foundation Institutional Investment Fund	16,356,329			
Total investments	\$27,747,109	\$	\$	\$
Liabilities:				
Post-retirement benefits liability	\$1,789,243	\$	\$	\$

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS  
 (Continued)  
 For the Years Ended December 31, 2019 and 2018

The following table provides further details of the Level 3 fair value measurements:

	<u>Year Ended December 31,</u>	
	<u>2019</u>	<u>2018</u>
Beginning balance	\$17,910	\$14,594
Additional investments		
Investment distributions		
Investment gains (losses)	<u>(10,436)</u>	<u>3,316</u>
Ending balance	<u><u>\$7,474</u></u>	<u><u>\$17,910</u></u>

12. Liquidity and Availability of Resources

The Corporation's financial assets available within one year of the statement of financial position date are as follows:

	<u>December 31,</u>	
	<u>2019</u>	<u>2018</u>
Cash and cash equivalents	\$11,205,616	\$12,601,369
Accounts receivable (net)	2,506,385	2,504,787
Contributions receivable (net)	128,717	144,409
Short term investments with Baptist Foundation of Oklahoma	<u>22,637,305</u>	<u>17,084,441</u>
Financial assets available to meet general expenditures over the next twelve months	<u><u>\$36,478,023</u></u>	<u><u>\$32,335,006</u></u>

The Corporation is substantially supported by fees for various services provided by the Corporation which are billed monthly, either to clients or third party providers. Payment is expected to be collected in the month billed. None of the financial assets are subject to donor or other contractual restrictions that make them unavailable for general expenditures within one year of the statement of financial position. Financial assets are structured to be available as general expenditures, liabilities and other obligations come due. In addition, the Corporation invest cash in excess of daily requirements in short term interest bearing accounts. The Corporation has a goal to maintain financial assets on hand, consisting of cash, short-term investments, and other short term investments, to equal at least 180 days of operating expenses, which on average is approximately \$20,350,000. In the event of an unanticipated liquidity need, the Corporation could also draw on its \$1,000,000 line of credit discussed in Note 4.

BAPTIST VILLAGE RETIREMENT COMMUNITIES OF OKLAHOMA, INC.  
NOTES TO FINANCIAL STATEMENTS

(Continued)

For the Years Ended December 31, 2019 and 2018

13. Subsequent Events

Management has evaluated subsequent events through April 22, 2020, the date which the financial statements were available to be issued, and determined that no subsequent events have occurred that require adjustment to or disclosure in the financial statements. Management is currently evaluating the impact of the COVID-19 pandemic on the Corporation and has concluded that while it is reasonably possible that the virus could have a negative effect on the Corporation's financial position and results of operation, the specific impact is not readily determinable as of the date of these financial statements. The financial statements do not include any adjustments that might result from the outcome of this uncertainty.





OKLAHOMA BAPTIST HOMES  
FOR CHILDREN, INC.

Financial Statements  
With Independent Auditors' Report

December 31, 2019 and 2018

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Table of Contents**

	<u>Page</u>
Independent Auditors' Report	1
Financial Statements	
Statements of Financial Position	3
Statements of Activities	4
Statements of Cash Flows	6
Notes to Financial Statements	7

## INDEPENDENT AUDITORS' REPORT

Audit Committee  
Oklahoma Baptist Homes for Children, Inc.  
Oklahoma City, Oklahoma

We have audited the accompanying financial statements of Oklahoma Baptist Homes for Children, Inc. which comprise the statements of financial position as of December 31, 2019 and 2018, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Audit Committee  
Oklahoma Baptist Homes for Children, Inc.  
Oklahoma City, Oklahoma

*Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Oklahoma Baptist Homes for Children, Inc., as of December 31, 2019 and 2018, and the changes in its net assets and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

*Capin Crouse LLP*

Colorado Springs, Colorado  
June 15, 2020

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Statements of Financial Position

	December 31,	
	2019	2018
ASSETS:		
Current assets:		
Cash and cash equivalents	\$ 1,905,726	\$ 2,303,085
Accounts receivable-BGCO and other	110,520	89,818
Unconditional promises to give	19,936	36,739
Pledge receivable-BGCO, net of unamortized discount	-	177,247
Asset held for sale	548,370	-
Prepaid expenses	48,374	44,247
	<u>2,632,926</u>	<u>2,651,136</u>
Investments	18,925,346	7,242,621
Fixed assets-net	11,984,479	13,095,528
Pledge receivable-BGCO, net of current portion and unamortized discount	-	382,698
Deposit and other	65,737	69,847
Beneficial interest in funds held by others	<u>63,381,943</u>	<u>67,736,744</u>
Total Assets	<u>\$ 96,990,431</u>	<u>\$ 91,178,574</u>
LIABILITIES AND NET ASSETS:		
Liabilities:		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 651,782	\$ 703,390
Workers compensation liability	208	5,000
	<u>651,990</u>	<u>708,390</u>
Post-retirement benefits liability	1,991,273	1,937,309
	<u>2,643,263</u>	<u>2,645,699</u>
Net assets:		
Net assets without donor restrictions	<u>19,976,064</u>	<u>17,409,770</u>
Net assets with donor restrictions:		
Restricted by purpose or time	10,989,161	11,106,851
Restricted in perpetuity	63,381,943	60,016,254
	<u>74,371,104</u>	<u>71,123,105</u>
Total Liabilities and Net Assets	<u>\$ 96,990,431</u>	<u>\$ 91,178,574</u>

See notes to financial statements



## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Statements of Activities

	Year Ended December 31,	
	2019	2018
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Operating Support, Revenue, and Other Additions:		
Contributions:		
Cooperative program contributions	\$ 662,738	\$ 663,472
Other contributions	5,202,508	6,016,555
	<u>5,865,246</u>	<u>6,680,027</u>
Revenue:		
Investment income—annual distribution	3,253,749	3,201,633
Other income	307,371	357,836
	<u>3,561,120</u>	<u>3,559,469</u>
Total Operating Support and Revenue	<u>9,426,366</u>	<u>10,239,496</u>
Net assets released from restriction:		
Purpose and time restrictions	1,056,236	1,938,446
Total Operating Support, Revenue and Other Additions	<u>10,482,602</u>	<u>12,177,942</u>
Program expenses:		
Children's programs	7,079,006	7,241,994
Hope pregnancy centers	1,928,197	1,869,175
Supporting activities:		
Home office	2,015,078	1,721,133
Fund-raising	1,859,270	2,014,048
Total Operating Expenses	<u>12,881,551</u>	<u>12,846,350</u>
Change in Net Assets from Operations	<u>(2,398,949)</u>	<u>(668,408)</u>
Non-Operating Change in Net Assets Without Donor Restrictions:		
Other components of net periodic postretirement cost	(79,182)	(78,308)
Postretirement-related changes other than net periodic postretirement costs	28,043	458,435
Capital contributions	164,107	88,814
Investment income (loss)	4,852,275	(197,841)
Change in Net Assets from Non-Operating Activities	<u>4,965,243</u>	<u>271,100</u>
Change in Net Assets Without Donor Restrictions	<u>2,566,294</u>	<u>(397,308)</u>

(continued)

See notes to financial statements

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Statements of Activities

(continued)

	Year Ended December 31,	
	2019	2018
CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Operating Support, Revenue, and Other Additions	10,482,602	12,177,942
Operating Expenses	(12,881,551)	(12,846,350)
Change in Net Assets from Operations	(2,398,949)	(668,408)
Change in Net Assets from Non-Operating Activities	4,965,243	271,100
Change in Net Assets Without Donor Restrictions	2,566,294	(397,308)
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS:		
Contributions	1,817,832	1,588,343
Capital contributions	422,003	362,970
Contributions to beneficial trust	966,908	2,934,216
	3,206,743	4,885,529
Change in value of beneficial interests	1,097,492	(2,891,719)
Net assets released from restrictions:		
Purpose and time restrictions	(1,056,236)	(1,938,446)
Change in Net Assets with Donor Restrictions	3,247,999	55,364
Change in Net Assets	5,814,293	(341,944)
Net Assets, Beginning of Year	88,532,875	88,874,819
Net Assets, End of Year	\$ 94,347,168	\$ 88,532,875

See notes to financial statements

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Statements of Cash Flows

	Year Ended December 31,	
	2019	2018
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>		
Change in net assets	\$ 5,814,293	\$ (341,944)
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Depreciation	1,196,550	1,202,981
Donated fixed assets	(43,087)	-
Net realized and unrealized losses (gains) on investments	(4,852,275)	596,067
Income from amortization of discount on pledges receivable	38,270	(25,617)
Gain on sale of fixed assets	(117,196)	(74,222)
Contributions restricted for long-term purposes	(1,553,018)	(3,386,000)
Change in value of beneficial interest in funds held by others	(1,097,492)	2,891,719
Changes in operating assets and liabilities:		
Receivables, deposits, and other assets	(3,916)	(22,236)
Accounts payable, accrued liabilities, and post-retirement benefits liability	(170,766)	(776,472)
Net Cash (Used) Provided by Operating Activities	<u>(788,637)</u>	<u>64,276</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>		
Purchases of fixed assets	(436,686)	(838,413)
Proceeds on sale of fixed assets	131,428	88,695
Payments on long-term pledge receivable	521,675	198,000
Net change in investments	<u>(1,378,157)</u>	<u>(2,299,321)</u>
Net Cash Used by Investing Activities	<u>(1,161,740)</u>	<u>(2,851,039)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>		
Proceeds for contributions restricted for:		
Long-term purposes	586,110	451,784
Contributions of beneficial interest in funds held by others	966,908	2,934,216
Net Cash Provided by Financing Activities	<u>1,553,018</u>	<u>3,386,000</u>
Change in Cash and Cash Equivalents	(397,359)	599,237
Cash and Cash Equivalents, Beginning of Year	<u>2,303,085</u>	<u>1,703,848</u>
Cash and Cash Equivalents, End of Year	<u>\$ 1,905,726</u>	<u>\$ 2,303,085</u>
<b>SUPPLEMENTAL DATA:</b>		
Contributed services and gifts-in-kind received	\$ 762,412	\$ 748,375
Beneficial interest assets moved to investments	<u>\$ 6,419,201</u>	<u>\$ -</u>
Fixed assets reclassified to asset held for sale	<u>\$ 548,370</u>	<u>\$ -</u>
Fixed asset additions not yet paid for	<u>\$ 168,330</u>	<u>\$ -</u>

See notes to financial statements



**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Notes to Financial Statements**

December 31, 2019 and 2018

**1. NATURE OF ORGANIZATION:**

Oklahoma Baptist Homes for Children, Inc. (OBHC) is an Oklahoma not-for-profit organization supported primarily by private donations. OBHC was incorporated in September 1993 and began operations on January 1, 1994, to demonstrate God's love by providing hope through empowering children and their families to follow Christ. With donated funds, OBHC operates four homes or other living facilities for children in need and five hope pregnancy centers. Prior to 1994, OBHC was a division of the Baptist General Convention of Oklahoma (BGCO). OBHC is a nonprofit organization that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code (IRC) and comparable state law(s). However, OBHC is subject to federal income tax on any unrelated business taxable income. In addition, OBHC is not classified as a private foundation within the meaning of Section 509(a) of the IRC.

**2. SIGNIFICANT ACCOUNTING POLICIES:**

OBHC maintains its accounts and prepares its financial statements on the accrual basis of accounting in conformity with accounting principles generally accepted in the United States of America. The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, disclosures of any contingent assets and liabilities at the date of the financial statements, and the reported revenues and expenses during the reporting period. Actual results could differ from the estimates. The significant accounting policies followed are described below to enhance the usefulness of the financial statements to the reader.

**CASH AND CASH EQUIVALENTS**

For purposes of the statements of financial position and cash flows, OBHC considers cash on hand and deposits in banks to be cash and cash equivalents, excluding cash and cash equivalents related to OBHC's investment strategies held in investment accounts. OBHC maintains cash balances at financial institutions located in Oklahoma. As of December 31, 2019 and 2018, the cash accounts maintained exceeded federally insured limits by approximately \$2,277,000 and \$1,695,000, respectively. OBHC has not experienced any losses on such accounts and believes it is not exposed to any significant credit risk.

**UNCONDITIONAL PROMISES TO GIVE**

OBHC records its unconditional promises at net realizable value. Unconditional promises to give are expected to be collected within one year. Management considers the entire balance collectible. Therefore, no allowance for uncollectible pledges has been made.

**PLEDGE RECEIVABLE-BGCO**

OBHC recorded its pledge receivable at net realizable value. The pledge was made during the fiscal year ending December 31, 2004. The pledge was paid off during the year ended December 31, 2019.

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Notes to Financial Statements**

December 31, 2019 and 2018

**2. SIGNIFICANT ACCOUNTING POLICIES, continued:****INVESTMENTS AND INVESTMENT INCOME**

Investments in pooled equity securities, fixed income instruments, spending policy pool, and church building loans are carried at net asset value. Mineral rights are carried at fair value. Gains and losses on pooled investments are reported in the statements of activities as increases or decreases in net assets without donor restrictions unless their use is temporarily or permanently restricted by donor stipulations or by law. See Note 7 for fair value measurements and disclosures.

The Baptist Foundation of Oklahoma (BFO) was created for the purpose of receiving and managing all investments for the various Baptist entities, including OBHC. The investments managed by BFO are separated into the following categories:

Custodial–Non-endowment investments for which the principal and income is directed by OBHC, including donor funds invested until expended for the specified purpose.

**RISKS AND UNCERTAINTIES**

Investment securities are exposed to various risks, such as interest rate, market, and credit risk. Due to the risks associated with certain investment securities, it is at least reasonably possible that changes in the value of investment securities will occur in the near term, and those changes could materially affect the financial statements.

**ASSET HELD FOR SALE**

Asset held for sale is recorded at the lower of carrying value or fair market value less the estimated cost to sell the property. Management anticipates this property will sell within one year of the statement of financial position date.

# OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

### 2. SIGNIFICANT ACCOUNTING POLICIES, continued:

#### FIXED ASSETS

Fixed assets are recorded at cost. It is OBHC's policy to capitalize all furniture and fixtures, equipment, and vehicles with a cost in excess of \$5,000 and all buildings and leasehold improvements with a cost in excess of \$25,000. The cost and related accumulated depreciation of assets sold or retired are removed from the accounts and the resulting gains or losses are included in the statements of activities. Maintenance repairs and minor renewals are expensed as incurred. These assets are depreciated over their estimated useful lives using the straight-line method. The following useful lives are used:

Furniture and fixtures	6-20 years
Equipment	6 years
Vehicles	3 years
Buildings and leasehold improvements	10-40 years

#### BENEFICIAL INTEREST IN FUNDS HELD BY OTHERS

OBHC is the beneficiary of certain irrevocable trusts held and administered by the BFO and others. Under the terms of perpetual trusts, OBHC has the irrevocable right to receive the income earned on the trust assets. The fair value is recognized as an asset and as a contribution with donor restrictions at the date the trust is established, based on the nature of the agreement. OBHC's estimate of fair value is based on fair value information received from the respective trustees. The assets consist of equities, pooled investments, and mineral interests. These assets are not subject to the control or discretion of OBHC. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statements of activities. Distributions from the trusts not appropriated for spending are reflected as non-operating investment gains and losses. Quarterly distributions received for Q1-Q4 2019 were approximately \$910,000, \$858,000, \$810,000, and \$895,000, respectively.

Under the terms of other trusts, OBHC has an irrevocable right to receive their percentage share of the trust assets at a future date, usually the termination of the trust. These agreements constitute unconditional promises to give and are recognized as income in the period the promise is given. Gifts are valued by reducing total assets held by the BFO by the present value of estimated future income payments over the term of the agreement or life expectancy of the income beneficiary utilizing a five percent discount rate. The assets consist of pooled investments and mineral rights. These assets are not subject to the control or discretion of OBHC. Gains and losses, which are not distributed by the trusts, are reflected as change in value of beneficial interests in the statements of activities.

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

## POST RETIREMENT BENEFITS OTHER THAN PENSIONS

OBHC sponsors unfunded post-retirement health care, life insurance, and retirement gift benefits. These post-retirement benefits are offered to all full time employees that were hired prior to September 27, 1994. As of September 2012, OBHC decided to eliminate the retirement gifts to active employees upon retirement. Individuals who complete 15 years of current, continual service and retire at full retirement age set by social security will receive \$200 per month in a health reimbursement arrangement. Estimated costs of these benefits are recognized during the employees' active service period. Several assumptions are made in determining the obligation associated with the plan. The assumptions used in determining the obligation are described in detail in Note 9.

## NET ASSET CLASSIFICATIONS

Net assets have been segregated to achieve a proper segregation and fair presentation of those resources available for use at the discretion of the board and those resources over which the board has little, if any, discretion as to use because of externally imposed restrictions. The following net asset segregations have been established for OBHC:

*Net assets without donor restrictions* are those resources over which the governing board has discretionary control to use in carrying on the operations of OBHC and those restricted in fixed assets-net.

*Net assets with donor restrictions* include resources of OBHC related to gifts with explicit donor-imposed restrictions that have not been met as to specified purpose, to later periods of time, or after specified dates. These include donor restrictions requiring the net asset to be held in perpetuity and permit OBHC to use all or part of the income earned on related investments for specific purposes.

## SUPPORT AND REVENUE

Contributions received, including unconditional promises to give, are recognized as revenues in the period received at their fair values. The policy of OBHC is to record all donations postmarked before December 31 as deposits in transit. Contributions made, including unconditional promises to give, are recognized as expenses in the period made at their fair values. Conditional promises to give, whether received or made, are recognized when they become unconditional, that is, when the conditions are substantially met. For financial reporting purposes OBHC distinguishes between contributions of net assets without donor restrictions and net assets with donor restrictions.

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Notes to Financial Statements**

December 31, 2019 and 2018

**2. SIGNIFICANT ACCOUNTING POLICIES, continued:****SUPPORT AND REVENUE, continued**

OBHC reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated asset. If a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished in the same fiscal year as the year of the receipt of the gift, the gift is considered to be without donor restrictions. When a donor restriction expires on gifts previously classified as with donor restrictions, these net assets are reclassified to net assets without donor restrictions and reported in the statements of activities as reclassifications of net assets. All contributed assets are reflected at the fair market value at the date of contribution. OBHC also receives donated services valued at the fair market value at the date of contribution. All donated materials and services, which were approximately \$762,000 and \$748,000, for the years ended December 31, 2019 and 2018, respectively, are reported as contributions in the statements of activities.

OBHC's cooperative program distributions are budgeted annually at the discretion of BGCO and are recognized when received. All other income is recorded when earned.

**FUNCTIONAL ALLOCATION OF EXPENSES**

Expenses are organized in both natural and functional classifications to provide useful information about the costs of significant programs or services provided by OBHC. Costs incurred are either directly related or allocated to a specific program or service. Main program activities of OBHC are pregnancy centers and children's programs.

**WORKERS COMPENSATION INSURANCE**

OBHC is self-insured with respect to workers' compensation claims. Monthly payments are made to a self-insured plan established by BGCO. This plan is self-insured to the extent of the excess liability insurance with an employer liability limit of \$1,000,000 per occurrence and a self-insured retention of \$125,000 per occurrence.

**ADVERTISING COSTS**

All advertising costs are expensed as incurred. Advertising costs were approximately \$84,000 and \$170,000, for the years ended December 31, 2019 and 2018, respectively.

**OPERATING AND NON-OPERATING**

OBHC classifies the activities related to its defined benefit post retirement liability other than net periodic benefit costs, changes in its charitable remainder interests, capital contributions, and activities relating to its beneficial interests other than the distributions appropriated for expenditure as non-operating. All remaining activities are general operations of OBHC.

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

2. SIGNIFICANT ACCOUNTING POLICIES, continued:

## RECENTLY ISSUED ACCOUNTING STANDARDS

In 2018, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update No. 2018-08, *Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made*. OBHC adopted the provisions of this new standard during the year ended December 31, 2019. This new standard provides guidance on determining whether transactions should be accounted for as an exchange transaction or a contribution and whether a contribution should be recorded as conditional or unconditional. This standard did not have a material impact on the presentation of the December 31, 2019 financial statements.

In 2014, the FASB issued Accounting Standards Update No. 2014-09, *Revenue from Contracts with Customers*. OBHC early adopted the provisions of this new standard during the year ended December 31, 2019. This new standard applies to exchange transactions with customers that are bound by contracts or similar arrangements and establishes a performance obligation approach to revenue recognition. Adoption of this standard had no effect on change in net assets or net assets in total.

3. INVESTMENTS:

Investments consist of:

		December 31, 2019		
		Without Donor Restrictions	With Donor Restrictions (Purpose/Time)	With Donor Restrictions (In Perpetuity)
				Total
Custodial funds		\$ 11,058,871	\$ 7,818,526	\$ -
Other		47,949	-	-
		<u>\$ 11,106,820</u>	<u>\$ 7,818,526</u>	<u>\$ -</u>
				<u>\$ 18,925,346</u>
		December 31, 2018		
		Without Donor Restrictions	With Donor Restrictions (Purpose/Time)	With Donor Restrictions (In Perpetuity)
				Total
Custodial funds		\$ 6,262,326	\$ 925,055	\$ -
Other		55,240	-	-
		<u>\$ 6,317,566</u>	<u>\$ 925,055</u>	<u>\$ -</u>
				<u>\$ 7,242,621</u>

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

4. FIXED ASSETS-NET:

Fixed assets-net consist of:

	December 31,	
	2019	2018
Land	\$ 1,707,778	\$ 1,742,707
Furniture and fixtures	174,017	174,017
Equipment	1,944,834	1,890,047
Vehicles	1,962,371	1,844,913
Buildings and leasehold improvements	28,177,119	28,685,721
	33,966,119	34,337,405
Less accumulated depreciation	(22,215,576)	(21,416,217)
	11,750,543	12,921,188
Construction in progress	233,936	174,340
	<u>\$ 11,984,479</u>	<u>\$ 13,095,528</u>

5. NET ASSETS:

Net assets without donor restrictions consist of:

	December 31,	
	2019	2018
Operating	\$ 7,721,330	\$ 4,023,137
Equity in fixed assets-net	11,984,479	13,095,528
Equity in separation from service benefits	270,255	291,105
	<u>\$ 19,976,064</u>	<u>\$ 17,409,770</u>

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

5. NET ASSETS, continued:

Net assets with donor restrictions are available for the following purposes:

	December 31,	
	2019	2018
Subject to expenditure for specified purpose:		
Children's programs	\$ 128,140	\$ 140,055
Scholarships	230,201	113,971
Construction projects	1,325,444	925,474
Boys Ranch Town	3,970,228	554,626
Baptist Home for Girls	332,677	337,102
Hope Pregnancy Centers and Aftercare	939,699	596,685
Baptist Children's Home, Owasso	495,744	311,790
Baptist Children's Home, Oklahoma City	3,492,947	218,609
Home office, development, and other	74,081	167,995
	<u>10,989,161</u>	<u>3,366,307</u>
Subject to the passage of time:		
Beneficial interest in funds held by others	<u>1,516,808</u>	<u>7,730,544</u>
Subject to restriction in perpetuity:		
Beneficial interest in funds held by others:		
Children's programs	59,870,327	58,116,197
Scholarships	1,333,864	1,278,283
Buildings, cottages, and maintenance	660,944	621,774
	<u>61,865,135</u>	<u>60,016,254</u>
	<u>\$ 74,371,104</u>	<u>\$ 71,113,105</u>



## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

6. LIQUIDITY AND FUNDS AVAILABLE:

The following table reflects OBHC's financial assets as of December 31, 2019 and 2018, reduced by amounts not available for general expenditure within one year. Financial assets are considered unavailable when illiquid or not convertible to cash within one year.

	December 31,	
	2019	2018
Financial assets:		
Cash and cash equivalents	\$ 1,905,726	\$ 2,303,085
Accounts receivable-BGCO and other	110,520	89,818
Unconditional promises to give	19,936	36,739
Pledge receivable-BGCO, net of unamortized discount	-	559,945
Investments	18,925,346	7,242,621
Asset held for sale	548,370	-
Beneficial interest in funds held by others	63,381,943	67,736,744
Financial assets, at year-end	<u>84,891,841</u>	<u>77,968,952</u>
Less those unavailable for general expenditures within one year, due to:		
Assets restricted by donor with purpose restrictions	(3,170,635)	(2,451,252)
Investments restricted by donor with purpose restrictions	(7,818,526)	(925,055)
Beneficial interest in funds held by others	(63,381,943)	(67,736,744)
Pledge receivable beyond one year	-	(382,698)
Plus those available for general expenditures within one year, due to:		
Annual distribution to be used within one year	-	3,971,937
	<u>(74,371,104)</u>	<u>(67,523,812)</u>
Financial assets available to meet cash needs for general expenditures within one year	<u>\$ 10,520,737</u>	<u>\$ 10,445,140</u>

Management has an unofficial and unwritten policy of maintaining the BFO custodial accounts at a minimum of 6 months' worth of the budgeted expenses.

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Notes to Financial Statements**

December 31, 2019 and 2018

**7. DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES:**

OBHC uses the fair valuation methodologies of BFO. In determining fair value, BFO uses various valuation approaches. These standards establish a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy consists of three broad levels: Level 1 inputs consist of unadjusted quoted prices in active markets for identical assets and have the highest priority, Level 2 inputs consist of observable inputs other than quoted prices for identical assets, and Level 3 inputs have the lowest priority. BFO uses appropriate valuation techniques based on the available inputs to measure the fair value of its investments. When available, the BFO measures fair value using Level 1 inputs because they generally provide the most reliable evidence of fair value. Level 3 inputs are only used when Level 1 or Level 2 inputs are not available.

**Level 1**—Valuations based on unadjusted quoted prices in active markets for identical assets or liabilities that BFO has the ability to access. Valuation adjustments and block discounts are not applied to Level 1 securities. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail a significant degree of judgment.

**Level 2**—Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly.

**Level 3**—Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

The availability of valuation techniques and observable inputs can vary from security to security and is affected by a wide variety of factors, including the type of security, whether the security is new and not yet established in the marketplace, and other characteristics particular to the transaction. To the extent that valuation is based on models or inputs that are less observable or unobservable in the market, the determination of fair value requires more judgment. Those estimated values do not necessarily represent the amounts that may be ultimately realized due to the occurrence of future circumstances that cannot be reasonably determined. Because of the inherent uncertainty of valuation, those estimated values may be materially higher or lower than the values that would have been used had a ready market for the securities existed. Accordingly, the degree of judgment exercised by BFO in determining fair value is greatest for securities categorized in Level 3. In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, for disclosure purposes, the level in the fair value hierarchy within which the fair value measurement falls in its entirety is determined by the lowest level input that is significant to the fair value measurement.

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

7. DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES, continued:

Fair value is a market-based measure considered from the perspective of a market participant rather than an entity-specific measure. Therefore, even when market assumptions are not readily available, BFO's own assumptions are set to reflect those that market participants would use in pricing the asset or liability at the measurement date.

Cash and cash equivalents: The carrying value approximates fair value.

## Investments:

*Bond mutual funds*

The fair values are based on quoted market prices of these investments.

*Pooled charitable spending policy funds*

The pooled charitable spending policy funds are calculated based on a number of factors including obtaining an understanding of the funds' underlying investments, strategy, positions and valuation and comparing information provided by the fund administrator or general partner to other available information such as sector data and indexes. OBHC's interest is carried at net asset value. There are no redemption restrictions or capital calls on the funds valued at net asset value.

*Mineral interests*

The fair value of mineral interests is determined by using an income approach using recent past income produced by the income property.

## Beneficial interest in funds held by others:

The fair value of beneficial interest in funds held by others is estimated as the present value of future trusts payments, based upon OBHC's proportionate share of the trust's assets as represented by the fund manager for charitable remainder trusts and the underlying net asset value of pooled funds for beneficial interests to be held in perpetuity.

## Post retirement benefit liability:

The present value of the post-retirement benefit liability is calculated using the estimated benefits to be paid based on the life expectancy using mortality tables as calculated by an actuary.

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

7. DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES, continued:

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2019.

		Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
	Fair Value			
Assets:				
Investments:				
Bond mutual fund	\$ 47,949	\$ 47,949	\$ -	\$ -
Mineral interests	389,541	-	-	389,541
	437,490	\$ 47,949	\$ -	\$ 389,541
Reconciling items at net asset value:				
Pooled charitable spending policy	13,449,149			
Reconciling items at cost:				
Cash and cash equivalents	5,038,707			
Total Investments	\$ 18,925,346			
Beneficial interest in funds held by others	\$ 63,381,943	\$ -	\$ 63,381,943	\$ -
Liabilities:				
Post-retirement benefits liability	\$ 1,991,273	\$ -	\$ 1,991,273	\$ -

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

7. DISCLOSURES ABOUT FAIR VALUE OF ASSETS AND LIABILITIES, continued:

The following table presents the fair value measurements of assets and liabilities recognized in the accompanying statements of financial position measured at fair value on a recurring basis and the level within the fair value hierarchy in which the fair value measurements fall at December 31, 2018.

	Fair Value	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Assets:				
Investments:				
Bond mutual fund	\$ 55,240	\$ 55,240	\$ -	\$ -
Mineral interests	60,255	-	-	60,255
	115,495	<u>\$ 55,240</u>	<u>\$ -</u>	<u>\$ 60,255</u>
Reconciling items at net asset value:				
Pooled charitable spending policy	5,314,434			
Reconciling items at cost:				
Cash and cash equivalents	1,812,692			
Total Investments	<u>\$ 7,242,621</u>			
Beneficial interest in funds held by others	<u>\$ 67,736,744</u>	<u>\$ -</u>	<u>\$ 67,736,744</u>	<u>\$ -</u>
Liabilities:				
Post-retirement benefits liability	<u>\$ 1,937,309</u>	<u>\$ -</u>	<u>\$ 1,937,309</u>	<u>\$ -</u>

The following table provides further details of the Level 3 fair value measurements:

	Year Ended December 31,	
	2019	2018
Beginning balance	\$ 60,255	\$ 75,083
Additional investments	29,000	141
Investment gains (losses)	300,286	(14,969)
Ending balance	<u>\$ 389,541</u>	<u>\$ 60,255</u>

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

8. EXPENSES INCURRED:

The financial statements report certain categories of expenses that are attributable to one or more program or supporting functions of OBHC. These expenses include depreciation and amortization, information technology, and facilities operations and maintenance. Building depreciation and amortization and facilities operations and maintenance is allocated based on square footage or specific assets used. Costs of information technology were allocated on estimates of time and effort. Total expense includes all operating expenses and the nonoperating expense of other components of net periodic postretirement cost, which is included in Home Office salaries, wages, and benefits and totaled \$82,007 and \$82,904, for the years ending December 31, 2019 and 2018, respectively.

Expenses of OBHC are allocated to functional classifications as follows:

	Year Ended December 31, 2019				
	Program Activities		Supporting Activities		Total
	Children's Programs	Hope Pregnancy Centers	Home Office	Fundraising	
Salaries, wages, and benefits	\$ 3,125,948	\$ 874,321	\$ 1,155,510	\$ 1,392,309	\$ 6,548,088
Food, accommodations and supplies	1,399,522	452,822	27,725	250,447	2,130,516
Facilities and maintenance	1,459,139	183,991	-	112,366	1,755,496
Depreciation	914,721	176,297	85,518	20,014	1,196,550
Office and professional fees	85,910	217,966	771,943	57,288	1,133,107
Travel and other	93,766	22,800	53,564	26,846	196,976
	<u>\$ 7,079,006</u>	<u>\$ 1,928,197</u>	<u>\$ 2,094,260</u>	<u>\$ 1,859,270</u>	<u>\$ 12,960,733</u>

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

8. EXPENSES INCURRED, continued:

Expenses of OBHC are allocated to functional classifications as follows:

	Year Ended December 31, 2018				
	Program Activities		Supporting Activities		Total
	Children's Programs	Hope Pregnancy Centers	Home Office	Fundraising	
Salaries, wages, and benefits	\$ 3,180,998	\$ 910,552	\$ 1,110,959	\$ 1,546,597	\$ 6,749,106
Food, accommodations and supplies	1,272,813	394,204	33,217	296,813	1,997,047
Facilities and maintenance	1,667,590	231,598	-	54,176	1,953,364
Depreciation	921,812	179,140	77,650	30,379	1,208,981
Office and professional fees	88,867	133,891	538,686	63,298	824,742
Travel and other	109,914	19,790	38,929	22,785	191,418
	<u>\$ 7,241,994</u>	<u>\$ 1,869,175</u>	<u>\$ 1,799,441</u>	<u>\$ 2,014,048</u>	<u>\$ 12,924,658</u>

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

9. POST RETIREMENT EMPLOYEE BENEFITS:

A summary of the post-retirement benefit liability is as follows:

	December 31, 2019		
	Health Care	Life Insurance	Total
Inactive retired participants	\$ 1,471,180	\$ 49,817	\$ 1,520,997
Active fully eligible participants	360,152	-	360,152
Active other participants	110,124	-	110,124
	<u>\$ 1,941,456</u>	<u>\$ 49,817</u>	<u>\$ 1,991,273</u>

	December 31, 2018		
	Health Care	Life Insurance	Total
Inactive retired participants	\$ 1,198,169	\$ 52,671	\$ 1,250,840
Active fully eligible participants	608,401	-	608,401
Active other participants	78,068	-	78,068
	<u>\$ 1,884,638</u>	<u>\$ 52,671</u>	<u>\$ 1,937,309</u>

The following tables provide a reconciliation of the changes in the post-retirement benefit obligations and the assumptions used in the actuarial calculations for each year:

	Year Ended December 31,	
	2019	2018
Benefit obligation at beginning of year	\$ 1,937,309	\$ 2,312,840
Net periodic postretirement costs	82,007	82,904
Postretirement-related changes other than net periodic postretirement cost	(28,043)	(458,435)
Benefit obligation at end of year	<u>\$ 1,991,273</u>	<u>\$ 1,937,309</u>



## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

9. POST RETIREMENT EMPLOYEE BENEFITS, continued:

	Year Ended December 31,	
	2019	2018
Net periodic postretirement cost, included in functional expenses:		
Service cost	\$ 2,825	\$ 4,596
Interest costs	79,182	78,308
Net periodic postretirement cost other than service cost	79,182	78,308
Net periodic postretirement costs	<u>\$ 82,007</u>	<u>\$ 82,904</u>

Net periodic postretirement cost other than service cost is report as other components of net periodic postretirement cost on the statements of activities.

Postretirement-related changes other than net periodic postretirement cost, included in nonoperating activities, are as follows:

	Year Ended December 31,	
	2019	2018
Change in discount rate assumption	\$ 228,399	\$ (187,651)
Change in other assumptions	(136,090)	(120,698)
Actuarial loss (gain)	(39,181)	(66,865)
Benefits paid	<u>(81,171)</u>	<u>(83,221)</u>
	<u>\$ (28,043)</u>	<u>\$ (458,435)</u>

## OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.

## Notes to Financial Statements

December 31, 2019 and 2018

9. POST RETIREMENT EMPLOYEE BENEFITS, continued:

Assumptions:

	December 31,	
	2019	2018
Projected health care trend rate (Medical/Rx)	3.8%/5.9%	3.2%/6.9%
Ultimate trend rate (Medical/Rx)	3.8%/5.25%	3.2%/5.25%
Year ultimate trend rate is achieved	2027	2026
Discount rate	3.15%	4.18%

The mortality basis was updated in 2019 to the Pri-2012 total dataset (generational projection using MP-2019-GFR) from the RP-2014 total dataset (generational projection using MP-2018-GFR).

Expected benefit payments for the post-retirement plan for the next ten years are as follows:

<u>Year Ending December 31,</u>	
2020	\$ 101,269
2021	107,668
2022	105,416
2023	105,910
2024	103,711
2025 through 2029	<u>563,012</u>
	<u>\$ 1,086,986</u>

10. PENSION PLAN:

All full time employees of OBHC are eligible to participate in a defined contribution pension plan through GuideStone Financial Resources of the Southern Baptist Convention. Under the plan, OBHC contributes an amount equal to five percent of participating employees' salaries. OBHC also matches employee contributions up to 2.5 percent of participating employees' salaries. When an employee reaches year five of employment, employees are eligible to increase matching contributions from 2.5 percent to up to five percent of salary. Employee contributions are voluntary. Total pension expense for the years ended December 31, 2019 and 2018, was \$387,591 and \$375,968, respectively.

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Notes to Financial Statements**

December 31, 2019 and 2018

**11. RELATED PARTIES:**

OBHC is affiliated with all organizations whose directors or trustees are elected by the participating churches of the Baptist General Convention of the State of Oklahoma at its annual meeting. Principal affiliates of OBHC are BGCO, BFO, Oklahoma Baptist University, and Baptist Village Communities of Oklahoma, Inc. As of December 31, 2019 and 2018, OBHC had amounts due from related parties of approximately \$110,500 and \$89,800, respectively. As of December 31, 2019 and 2018, OBHC had amounts due to related parties of approximately \$21,200 and \$155,200, respectively.

As discussed in Note 2, BFO holds and manages investments and beneficial interests in funds held by others on behalf of OBHC. As of December 31, 2019 and 2018, investments and beneficial interests in funds held by BFO on behalf of OBHC were approximately \$81,000,000 and \$74,000,000, respectively. In relation to holding and managing OBHC's investments, BFO charged total fees of approximately \$708,000 and \$676,000, for the years ended December 31, 2019 and 2018, respectively.

As of December 31, 2018, OBHC had a long-term pledge receivable, net of discount of \$559,945, respectively, due from BGCO (see Note 12). The receivable was paid off during the year ended December 31, 2019. OBHC also made rent payments to BGCO for office space totaling \$92,190 for both the years ended December 31, 2019 and 2018.

Additionally, OBHC receives contributions from related parties, including committee members, strategic advisors, members of management, and other related parties. These amounts were approximately \$212,000 and \$248,000, for the year ended December 30, 2019 and 2018, respectively.

**12. PLEDGE RECEIVABLE-BGCO:**

Effective March 23, 2004, the balance of OBHC's investment in Baptist Building Corporation (BBC) was replaced with a pledge receivable due from BBC. In May 2007, BBC was dissolved and the pledge was assumed by BGCO. The pledge, which did not have a stated interest rate, had a face amount of \$3,518,890 and was due in 213 monthly payments of \$16,500 and one final payment of \$4,390. As of December 31, 2018, the pledge had a balance of \$559,945 and was reflected net of an unamortized discount of \$38,445. The original discount at the inception of the pledge was \$1,234,814, based on a discount rate of 5.19 percent. Income of \$25,617 was recognized in the statements of activities for the year ended December 31, 2018 from amortization of the discount. The pledge was paid off during the year ended December 31, 2019.

**OKLAHOMA BAPTIST HOMES FOR CHILDREN, INC.****Notes to Financial Statements**

December 31, 2019 and 2018

**13. SUBSEQUENT EVENTS:**

In January 2020, the World Health Organization declared the outbreak of a novel coronavirus as a "Public Health Emergency of International Concern," ultimately classifying the resulting COVID-19 as a pandemic. Federal, state and local governments have mandated various restrictions, including travel restrictions, restrictions on public gatherings, stay at home advisories and quarantining of people who may have been exposed to the virus.

The duration of disruption and related impact cannot be reasonably estimated at this time. OBHC management is monitoring donation income and program receipts and mission critical expenditures. Expenditures are being monitored and will be adjusted as prudent, while attempting to maintain OBHC's ministries at their current level. Management believes that OBHC has sufficient reserves and liquidity to fund ongoing essential ministries through this time of uncertainty, however the long-term impact on OBHC's revenues are uncertain.

On April 13, OBHC received a \$1,139,300 loan as part of the Paycheck Protection Program (PPP) from the US Small Business Administration (SBA). OBHC intends to use these funds to support payroll costs, for all staff with no reduction in personnel, as well as other qualifying expenditures. The loan will mature in April 2022 and accrues interest at 1%, with loan payments being deferred for six months. Due to the uncertainty of the economic impact of the pandemic on both OBHC donors as well as the investments managed by the BFO, the SBA PPP loan was determined by management to be both prudent and necessary to ensure OBHC's continued ability to minister to Oklahoma families in need.

Subsequent events have been evaluated through June 15, 2020, which represents the date the financial statements were available to be issued.

## MANAGEMENT LETTER

November 13, 2019

Board of Trustees  
Oklahoma Baptist University  
Shawnee, Oklahoma

In planning and performing our audit of the consolidated financial statements of Oklahoma Baptist University (the University) for the year ended May 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the University's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing an opinion on the consolidated financial statements but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. Accordingly, we do not express an opinion on the effectiveness of the University's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be a material weakness or a significant deficiency and, therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis.

Professional standards define a material weakness and a significant deficiency as follows:

A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the University's consolidated financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our comments concerning internal control and other significant matters are presented as follows:

- **Audit Committee Matters**

This communication is intended solely for the information and use of management, the board of trustees, and others within the University and is not intended to be and should not be used by anyone other than these specified parties.

Board of Trustees  
Oklahoma Baptist University  
November 13, 2019  
Page 2

We will be pleased to further discuss these matters with you and want to express our sincere appreciation to the staff for the cooperation and assistance received during the audit engagement and for the opportunity to serve Oklahoma Baptist University.

Sincerely yours,

A handwritten signature in cursive script that reads "Capin Crouse LLP".

CAPIN CROUSE LLP

Board of Trustees  
Oklahoma Baptist University  
November 13, 2019  
Page 3

## **AUDIT COMMITTEE MATTERS**

The following information about our audit, as required by professional standards, is considered to be significant and relevant to the responsibilities of those charged with governance in overseeing the financial reporting process.

### **Auditors' Responsibility under U.S. Generally Accepted Auditing Standards**

As independent auditors of the consolidated financial statements, we are responsible for:

- Performing the audit in accordance with U.S. generally accepted auditing standards.
- Designing the audit to obtain reasonable, rather than absolute, assurance about whether the consolidated financial statements are free of material misstatement.
- Forming and expressing an opinion about whether the consolidated financial statements, that have been prepared by management with the oversight of those charged with governance, are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America.

An audit of consolidated financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over financial reporting.

Our audit of the consolidated financial statements does not relieve management or those charged with governance of their responsibilities. Because of the concept of reasonable assurance and because we did not perform a detailed examination of all transactions, there is the risk that material errors, fraud, or other illegal acts may exist and not be detected by us.

### **Independence**

Under professional standards, including Rule 101 of the American Institute of Certified Public Accountants' Code of Professional Conduct and its interpretations and rulings, we are required to communicate all relationships between CapinCrouse LLP and the board that, in our professional judgment, may reasonably be thought to bear on independence.

We are not aware of any relationships or services that would jeopardize this condition. We affirm our objectivity and independence in performing our audit services in conformity with professional standards.

### **Qualitative Aspects of Accounting Practices**

*Accounting policies*—Management has the responsibility for selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we will advise management about the appropriateness of accounting policies and their application. The significant accounting policies used are described in Note 2 to the consolidated financial statements.

*Changes in accounting policies*—The University adopted Accounting Standards Update (ASU) 2016-14, as described in Note 2 to the consolidated financial statements. The application of existing policies was not changed during the year.

*Recently issued pronouncements*—The following pronouncements have been issued by the Financial Accounting Standards Board (FASB). The following are the most significant to not-for-profit organizations. As certain pronouncements could have a significant impact on future consolidated financial statements, we encourage management to begin considering the impact.

## **AUDIT COMMITTEE MATTERS, continued**

### **Qualitative Aspects of Accounting Practices, continued**

#### *Recently issued pronouncements, continued*

#### Effective for Fiscal Year (FY) 2020:

- ASU 2014-09, Revenue from Contracts with Customers:
  - The new guidance establishes the following core principle: Recognize revenue to depict the transfer of promised goods or services to customers in an amount that reflects the consideration to which the entity expects to be entitled in exchange for those goods or services.
  - To achieve that core principle, an organization applies the following five steps:
    - Identify the contract with a customer
    - Identify the performance obligations (promises) in the contract
    - Determine the transaction price
    - Allocate the transaction price to the performance obligations in the contract
    - Recognize revenue when (or as) the reporting organization satisfies a performance obligation
  - Contributions are not within the scope of this standard.
  - The American Institute of Certified Public Accountants (AICPA) has formed a not-for-profit revenue recognition task force to address potential implementation issues. We will be monitoring the activities of this task force and providing information to management to assist in determining the impact on the University's consolidated financial statements.
  - Early implementation is permitted for years beginning after December 15, 2016, and retrospective application is required.
  - Subsequent to issuance of the Revenue Recognition ASU, the following related ASUs were issued:
    - ASU 2016-08, Revenue from Contracts with Customers (Topic 606): Principal versus Agent Considerations
    - ASU 2016-10, Revenue from Contracts with Customers (Topic 606): Identifying Performance Obligations and Licensing
    - ASU 2016-12, Revenue from Contracts with Customers (Topic 606): Narrow-Scope Improvements and Practical Expedients
- ASU No. 2016-01, Recognition and Measurement of Financial Assets and Financial Liabilities:
  - Issued January 2016 and effective for years beginning after December 15, 2018.
  - Early implementation is permitted for years beginning after December 15, 2017. Certain portions of the new standard are required to be applied by means of a cumulative-effect adjustment to the statement of financial position as of the beginning of the year of adoption. Other provisions are to be applied prospectively.
  - The new guidance primarily affects the accounting for equity investments, financial liabilities under the fair value option, and the presentation and disclosure requirements for financial instruments.
  - No significant changes were made to the recognition and measurement guidance for investments in loans and debt securities.
- ASU 2016-15, Statement of Cash Flows (Topic 230)—Classification of Certain Cash Receipts and Cash Payments:
  - Addresses eight specific cash flow issues in an effort to reduce this diversity in practice: (1) debt prepayment or debt extinguishment costs; (2) settlement of zero-coupon bonds; (3) contingent consideration payments made after a business combination; (4) proceeds from the settlement of insurance claims; (5) proceeds from the settlement of corporate-owned life insurance policies, including bank-owned life insurance policies; (6) distributions received from equity method investees; (7) beneficial interests in securitization transactions; and (8) separately identifiable cash flows and application of the predominance principle.
  - Early implementation is permitted and retrospective application is required, except when impracticable for certain issues.



## **AUDIT COMMITTEE MATTERS, continued**

### **Qualitative Aspects of Accounting Practices, continued**

#### *Recently issued pronouncements, continued*

##### Effective for FY 2020, continued:

- ASU 2016-18, Statement of Cash Flows (Topic 230)—Restricted Cash:
  - Requires that a statement of cash flows explain the change during the period in the total of cash, cash equivalents, and amounts generally described as restricted cash or restricted cash equivalents. Therefore, amounts generally described as restricted cash and restricted cash equivalents should be included with cash and cash equivalents when reconciling the beginning-of-period and end-of-period total amounts shown on the statement of cash flows.
  - The new guidance also requires disclosures about the nature of restrictions on its cash, cash equivalents, and amounts generally described as restricted cash.
  - Effective for years beginning after December 15, 2018.
  - Early implementation is permitted and a retrospective approach is required.
- ASU 2017-07, Compensation—Retirement Benefits (Topic 715): Improving the Presentation of Net Periodic Pension Cost & Net Periodic Postretirement Benefit Cost
  - The amendments in this Update apply to all employers, including not-for-profit entities that offer to their employees defined benefit pension plans, other postretirement benefit plans, or other types of benefits accounted for under Topic 715.
  - Requires that an employer report the service cost component in the same line item or items as other compensation costs arising from services rendered by the pertinent employees during the period.
  - The other components of net benefit cost are required to be presented in the income statement separately from the service cost component and outside a subtotal of income from operations, if one is presented
  - Only the service cost component is eligible for capitalization when applicable (for example, as a cost of internally manufactured inventory or a self-constructed asset)
  - Effective for years beginning after December 15, 2018
  - Early implementation is permitted as of the beginning of an annual period for which consolidated financial statements (interim or annual) have not been issued or made available for issuance and a retrospective approach is required.

##### Effective for FY 2021:

- ASU 2016-02, Leases:
  - The ASU will require organizations that lease assets to recognize on the statement of financial position the assets and liabilities for the rights and obligations created by the leases. A lessee will be required to recognize assets and liabilities for leases with lease terms of more than 12 months.
  - The accounting by organizations that own the assets leased by the lessee (lessor accounting) will remain largely unchanged.
  - Early implementation is permitted and a modified retrospective approach is required.
- ASU 2018-08, Not-for-Profit Entities (Topic 958): Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made
  - The new provisions should assist entities in (1) evaluating whether transactions should be accounted for as contributions (nonreciprocal transactions) within the scope of Topic 958, Not-for-Profit Entities, or as exchange (reciprocal) transactions subject to other guidance (e.g., Topic 606, Revenue from Contracts with Customers) and (2) determining whether a contribution is conditional.
  - The amendments should be applied only to the portion of revenue or expense that has not yet been recognized before the effective date in accordance with current guidance. No prior-period results should be restated.
  - Early implementation is permitted and a modified retrospective approach is required.

## AUDIT COMMITTEE MATTERS, continued

### Qualitative Aspects of Accounting Practices, continued

#### *Recently issued pronouncements, continued*

##### Effective for FY 2022:

- ASU 2016-13, Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments
  - The new guidance requires organizations to measure all expected credit losses for financial instruments held at the reporting date based on historical experience, current conditions and reasonable and supportable forecasts.
  - Early implementation is permitted for years beginning after December 15, 2018, and a modified retrospective approach is required.

*Significant and unusual transactions*—Under professional standards, we are required to inform you about transactions we noted that were both significant and unusual, or transactions for which there is a lack of authoritative guidance or consensus. We noted no such transactions entered into by the University during the year.

*Uncorrected misstatements*—There were no uncorrected misstatements identified during the audit.

*Material corrected misstatements*—There were no material corrected misstatements identified during the audit.

*Other corrected misstatements*—There were no other corrected misstatements identified during the audit.

*Accounting estimates*—Accounting estimates are an integral part of the consolidated financial statements prepared by management and are based on management's knowledge and experience about past and current events, and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the consolidated financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

Issues concerning significant estimates made by management include:

- Management's identification of significant accounting estimates
- Management's process for making significant accounting estimates
- Risks of material misstatement
- Indicators of possible management bias
- Disclosure of estimation uncertainty in the consolidated financial statements

The most significant estimates include:

- Depreciation of furniture and equipment
- Allocation of expenses on a functional basis
- Valuation of fair market value of certain investments and funds held by others

We reviewed the process and basis for management's judgments and estimates impacting key accounting and financial reporting areas and concluded they are reasonable in relation to the consolidated financial statements taken as a whole.

*Consolidated financial statements disclosures and related matters*—We considered issues involved and related judgments made, in formulating sensitive consolidated financial statements disclosures and believe they are presented with overall neutrality, consistency, and clarity.

Board of Trustees  
Oklahoma Baptist University  
November 13, 2019  
Page 7

## **AUDIT COMMITTEE MATTERS, continued**

### **Qualitative Aspects of Accounting Practices, continued**

*Representations requested from management*—A copy of the letter containing representations requested from management is attached.

### **Significant Difficulties Encountered During the Audit**

We are pleased to report that there were no significant difficulties in dealing with management in performing and completing our audit.

### **Disagreements with Management**

Professional standards define disagreements with management, whether or not resolved to our satisfaction, as a matter concerning financial accounting, reporting, or auditing that could be significant to the consolidated financial statements or the independent auditors' report.

We are pleased to report that no such disagreements arose during the course of our audit.

### **Management's Consultations with Other Accountants**

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the consolidated financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts.

To our knowledge, there were no such consultations with other accountants.

### **Significant Issues Discussed with Management**

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the independent auditors. However, any discussions occurred in the normal course of our professional relationship, and our responses were not a condition to our retention.



okbu.edu

**Business and Administrative Services**

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OBU Box 61207 | 500 West University | Shawnee, OK 74804

November 13, 2019

Capin Crouse, LLP  
 2435 Research Parkway, Suite 200  
 Colorado Springs, CO 80920

This representation letter is provided in connection with your audit of the consolidated financial statements of Oklahoma Baptist University (the University), which comprise the consolidated statements of financial position as of May 31, 2019 and 2018, and the related consolidated statements of activities and cash flows for the years then ended, and the related notes to the consolidated financial statements, for the purpose of expressing an opinion as to whether the consolidated financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of November 13, 2019, the following representations made to you during your audit.

**Consolidated financial statements**

- 1) We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated May 10, 2019, including our responsibility for the preparation and fair presentation of the consolidated financial statements in accordance with U.S. GAAP.
- 2) The consolidated financial statements referred to above are fairly presented in conformity with U.S. GAAP.
- 3) We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.
- 4) We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 5) Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable.
- 6) Related-party relationships and transactions have been appropriately accounted for and disclosed in accordance with U.S. GAAP.
- 7) Adjustments or disclosures have been made for all events, including instances of noncompliance, subsequent to the date of the consolidated financial statements that would require adjustment to or disclosure in the consolidated financial statements or in the schedule of expenditures of federal awards.
- 8) The effects of uncorrected misstatements are immaterial, both individually and in the aggregate, to the consolidated financial statements as a whole.

- 9) The effects of all known actual or possible litigation, claims, and assessments have been accounted for and disclosed in accordance with U.S. GAAP.
- 10) Material concentrations have been appropriately disclosed in accordance with U.S. GAAP.
- 11) Guarantees, whether written or oral, under which the University is contingently liable, have been properly recorded or disclosed in accordance with U.S. GAAP.
- 12) In regard to the assistance in the review of the consolidated financial statements and the preparation of the schedule of expenditures of federal awards tax preparation (990, 990-T, Form OK 512E) services performed by you, we have—
  - Assumed all management responsibilities.
  - Designated Lauri Fluke (Assistance Vice President for Finance and Administrative Services) who has suitable skill, knowledge, or experience to oversee the services.
  - Evaluated the adequacy and results of the services performed.
  - Accepted responsibility for the results of the services.

### Information Provided

- 13) We have provided you with:
  - a) Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the consolidated financial statements, such as records, documentation, and other matters and all audit or relevant monitoring reports, if any, received from funding sources.
  - b) Additional information that you have requested from us for the purpose of the audit.
  - c) Unrestricted access to persons within the University from whom you determined it necessary to obtain audit evidence.
  - d) Minutes of the meetings of the governing board or summaries of actions of recent meetings for which minutes have not yet been prepared.
- 14) All material transactions have been recorded in the accounting records and are reflected in the consolidated financial statements or the schedule of expenditure of federal awards.
- 15) We have disclosed to you the results of our assessment of the risk that the consolidated financial statements may be materially misstated as a result of fraud.
- 16) We have no knowledge of any fraud or suspected fraud that affects the University and involves:
  - a) Management,
  - b) Employees who have significant roles in internal control, or
  - c) Others where the fraud could have a material effect on the consolidated financial statements.
- 17) We have no knowledge of any allegations of fraud or suspected fraud affecting the University's consolidated financial statements communicated by employees, former employees, grantors, regulators, or others.
- 18) We have no knowledge of any instances of noncompliance or suspected noncompliance with laws and regulations whose effects should be considered when preparing consolidated financial statements.
- 19) We are not aware of any pending or threatened litigation, claims, or assessments or unasserted claims or assessments that are required to be accrued or disclosed in the consolidated financial statements in accordance with U.S. GAAP, and we have not consulted a lawyer concerning litigation, claims, or assessments.
- 20) We have disclosed to you the identity of the University's related parties and all the related-party relationships and transactions of which we are aware.
- 21) The University has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.

- 22) We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us.
- 23) Oklahoma Baptist University is an exempt organization under Section 501(c)3 of the Internal Revenue Code. Any activities of which we are aware that would jeopardize the University's tax-exempt status, and all activities subject to tax on unrelated business income or excise or other tax, have been disclosed to you. All required filings with tax authorities are up-to-date.
- 24) We believe that the actuarial assumptions and methods used to measure pension liabilities and costs for financial accounting purposes are appropriate in the circumstances.
- 25) With respect to federal award programs:
- a. We are responsible for understanding and complying with, and have complied with the requirements of Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), relating to preparation of the schedule of expenditures of federal awards.
  - b. We acknowledge our responsibility for preparing and presenting the schedule of expenditures of federal awards (SEFA) and related notes in accordance with the requirements of the Uniform Guidance, and we believe the SEFA, including its form and content, is fairly presented in accordance with the Uniform Guidance. The methods of measurement or presentation of the SEFA have not changed from those used in the prior period, and we have disclosed to you any significant assumptions and interpretations underlying the measurement or presentation of the SEFA.
  - c. If the SEFA is not presented with the audited consolidated financial statements, we will make the audited consolidated financial statements readily available to the intended users of the SEFA no later than the date we issue the SEFA and the auditor's report thereon.
  - d. We have identified and disclosed to you all of our government programs and related activities subject to the Uniform Guidance compliance audit, and have included in the SEFA, expenditures made during the audit period for all awards provided by federal agencies in the form of federal awards, federal cost-reimbursement contracts, loans, loan guarantees, property (including donated surplus property), cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, and other direct assistance.
  - e. We are responsible for understanding and complying with, and have complied with, the requirements of federal statutes, regulations, and the terms and conditions of federal awards related to each of our federal programs and have identified and disclosed to you the requirements of federal statutes, regulations, and the terms and conditions of federal awards that are considered to have a direct and material effect on each major program.
  - f. We are responsible for establishing and maintaining, and have established and maintained, effective internal control over compliance for federal programs that provides reasonable assurance that we are managing our federal awards in compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a material effect on our federal programs. We believe the internal control system is adequate and is functioning as intended.
  - g. We have made available to you all federal awards (including amendments, if any) and any other correspondence with federal agencies or pass-through entities relevant to federal programs and related activities.
  - h. We have received no requests from a federal agency to audit one or more specific programs as a major program.
  - i. We have complied with the direct and material compliance requirements (except for noncompliance disclosed to you), including when applicable, those set forth in the *OMB*

*Compliance Supplement*, relating to federal awards and confirm that there were no amounts questioned and no known noncompliance with the direct and material compliance requirements of federal awards.

- j. We have disclosed any communications from federal awarding agencies and pass-through entities concerning possible noncompliance with the direct and material compliance requirements, including communications received from the end of the period covered by the compliance audit to the date of the auditor's report.
- k. We have disclosed to you the findings received and related corrective actions taken for previous audits, attestation engagements, and internal or external monitoring that directly relate to the objectives of the compliance audit, including findings received and corrective actions taken from the end of the period covered by the compliance audit to the date of the auditor's report.
- l. Amounts claimed or used for matching were determined in accordance with relevant guidelines in OMB's Uniform Guidance (2 CFR part 200, subpart E).
- m. We have disclosed to you our interpretation of compliance requirements that may have varying interpretations.
- n. We have made available to you all documentation related to compliance with the direct and material compliance requirements, including information related to federal program financial reports and claims for advances and reimbursements.
- o. We have disclosed to you the nature of any subsequent events that provide additional evidence about conditions that existed at the end of the reporting period affecting noncompliance during the reporting period.
- p. There are no such known instances of noncompliance with direct and material compliance requirements that occurred subsequent to the period covered by the auditor's report.
- q. No changes have been made in internal control over compliance or other factors that might significantly affect internal control, including any corrective action we have taken regarding significant deficiencies or material weaknesses in internal control over compliance subsequent to the period covered by the auditor's report.
- r. Federal program financial reports and claims for advances and reimbursements are supported by the books and records from which the consolidated financial statements have been prepared.
- s. The copies of federal program financial reports provided you are true copies of the reports submitted, or electronically transmitted, to the respective federal agency or pass-through entity, as applicable.
- w. We have charged costs to federal awards in accordance with applicable cost principles.
- x. We are responsible for and have accurately prepared the summary schedule of prior audit findings to include all findings required to be included by the Uniform Guidance, and we have provided you with all information on the status of the follow-up on prior audit findings by federal awarding agencies and pass-through entities, including all management decisions.
- y. We are responsible for and have ensured the reporting package does not contain protected personally identifiable information.
- z. We are responsible for and have accurately prepared the auditee section of the Data Collection Form as required by the Uniform Guidance.

aa. We are responsible for taking corrective action on each audit finding of the compliance audit and have developed a corrective action plan that meets the requirements of the Uniform Guidance.

ab. We have disclosed to you all contracts or other agreements with service organizations, and we have disclosed to you all communications from the service organizations relating to noncompliance at the service organizations.

26) We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.

Signature: C. Pat Taylor  
Title: Dr. C Pat Taylor, Interim President

Signature: Randy L. Smith  
Title: Randy L. Smith, Exec Vice President for  
Business and Administrative Services

Signature: Lauri Fluke  
Title: Lauri Fluke, Assistant Vice President for  
Finance and Administrative Services

Signature: Steven Floyd  
Title: Steven Floyd, Controller

Signature: Jonna Raney  
Title: Jonna Raney, Director of Student Financial  
Services



# CONGREGATION DIRECTORY

The following is a directory of Baptist General Convention of Oklahoma congregations listed alphabetically by city. Churches may obtain updated directory information, due to changes being made after this handbook was printed, from the SBC Workspace secure website ([sbcworkspace.com](http://sbcworkspace.com)). For your church username and password, refer to your Annual Church Profile instructions or contact your associational office.

**NOTE:** This information was gathered in the spring of 2019. Recent changes may not be reflected.

## DIRECTORY KEY

Mailing City, Church Name	
Pastor Name	
Mailing Address	Church Phone
City, ST Zip	
Church email	
Website	
Association	

## — A —

### Achille, Community

JT Welch	
PO Box 267	(580) 283-3913
Achille OK, 74720	
Bryan	

### Achille, First

Larry Metts	
PO Box 268	(580) 283-3955
Achille OK, 74720	
Bryan	

### Ada, Archard Road

Lindsey Paty	
17888 Sumac Rd	(580) 263-0663
Madill OK, 73446	
Chi-Ka-Sha	

### Ada, Colbert

Bob Payne	
16094 CR 1510	(580) 399-5044
Ada OK, 74820	
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Banner	

### Ada, Eagle Heights

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South Canadian	

### Ada, Faith

Jordan Parnacher	
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Banner	

### Ada, First

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Banner	

### Ada, First Indian

Woody Wilson	(580) 320-8191
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Chi-Ka-Sha	

### Ada, Galey

Will McConnell	
6025 State Hwy 3W	
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### Ada, High Hill

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### Ada, Homer

Jimmy Hoffman	(580) 436-0550
13901 CR 3590	
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### Ada, Lovelady

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**Ada, Oak Avenue**

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**Ada, Sovereign Grace Bible**

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**Ada, Trinity**

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**Ada, Trinity Hispanic**

Navor Cuevas  
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**Ada, Union Hill**

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**Afton, First**

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**Albany, Red River Valley Cowboy**

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